

IDEA Part B

Allocation Period 7/1/20-9/30/22



COLORADO
Department of Education

AU#	ADMINISTRATIVE UNITS	FY 21 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Allocation for Children Living in Poverty (c)	Total Formula Allocation of IDEA Part B Funds for 2020-2021 (d) (a + b + c)	Allocation for Relative Enrollment Supplement (e)	Allocation for Children Living in Poverty Supplement (f)	Total Supplemental Funds (g) (e + f)	Total Formula Allocation of IDEA Part B Including Supplement Funds for 2020-2021 (h) (d + g)
01010	Adams 1, Mapleton	\$297,743	\$949,652	\$247,261	\$1,494,656	\$48,026	\$12,505	\$60,531	\$1,555,187
01020	Adams 12, Northglenn	\$1,558,143	\$4,289,697	\$782,396	\$6,630,236	\$216,940	\$39,568	\$256,508	\$6,886,744
01030	Adams 14, Commerce City	\$405,070	\$678,528	\$273,085	\$1,356,683	\$34,315	\$13,811	\$48,126	\$1,404,809
01040	Adams 27J, Brighton	\$240,357	\$2,091,814	\$339,233	\$2,671,404	\$105,788	\$17,156	\$122,944	\$2,794,348
01070	Adams 50, Westminster	\$645,722	\$983,722	\$358,702	\$1,988,146	\$49,749	\$18,140	\$67,889	\$2,056,035
03010	Arapahoe 1, Englewood	\$322,059	\$295,491	\$78,916	\$696,466	\$14,944	\$3,991	\$18,935	\$715,401
03020	Arapahoe 2, Sheridan	\$141,063	\$131,979	\$57,771	\$330,813	\$6,674	\$2,922	\$9,596	\$340,409
03030	Arapahoe 5, Cherry Creek	\$2,378,775	\$6,481,075	\$716,190	\$9,576,040	\$327,764	\$36,219	\$363,983	\$9,940,023
03040	Arapahoe 6, Littleton	\$822,107	\$1,665,006	\$122,995	\$2,610,108	\$84,203	\$6,220	\$90,423	\$2,700,531
03060	Adams-Arapahoe 28J, Aurora	\$1,826,813	\$4,270,402	\$1,536,138	\$7,633,353	\$215,965	\$77,686	\$293,651	\$7,927,004
07010	Boulder RE1J, Longmont	\$779,739	\$3,547,551	\$414,220	\$4,741,510	\$179,408	\$20,948	\$200,356	\$4,941,866
07020	Boulder RE2, Boulder	\$1,714,206	\$3,471,142	\$308,036	\$5,493,384	\$175,544	\$15,578	\$191,122	\$5,684,506
15010	Delta 50J, Delta	\$304,452	\$521,410	\$129,754	\$955,616	\$26,369	\$6,562	\$32,931	\$988,547
16010	Denver 1, Denver	\$4,214,787	\$10,412,102	\$2,719,293	\$17,346,182	\$526,565	\$137,521	\$664,086	\$18,010,268
18010	Douglas RE 1, Castle Rock	\$1,388,446	\$7,526,541	\$363,901	\$9,278,888	\$380,635	\$18,403	\$399,038	\$9,677,926
19010	EAGLE COUNTY RE 50J	\$259,807	\$805,545	\$94,745	\$1,160,097	\$40,738	\$4,791	\$45,529	\$1,205,626
19205	Elbert, Elizabeth C-1	\$151,307	\$245,434	\$19,758	\$416,499	\$12,412	\$999	\$13,411	\$429,910
21020	El Paso 2, Harrison	\$647,804	\$1,277,780	\$451,251	\$2,376,835	\$64,620	\$22,821	\$87,441	\$2,464,276
21030	El Paso 3, Widefield	\$563,255	\$1,048,664	\$192,494	\$1,804,413	\$53,033	\$9,735	\$62,768	\$1,867,181
21040	El Paso 8, Fountain	\$298,259	\$883,828	\$149,570	\$1,331,657	\$44,697	\$7,564	\$52,261	\$1,383,918
21050	El Paso 11, Colorado Springs	\$1,587,503	\$3,036,064	\$810,069	\$5,433,636	\$153,541	\$40,967	\$194,508	\$5,628,144



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21060	El Paso 12, Cheyenne Mountain	\$101,940	\$619,099	\$34,894	\$755,933	\$31,309	\$1,765	\$33,074	\$789,007
21080	El Paso 20, Academy	\$584,702	\$2,897,029	\$152,516	\$3,634,247	\$146,510	\$7,713	\$154,223	\$3,788,470
21085	El Paso 38, Lewis-Palmer	\$225,628	\$736,523	\$32,236	\$994,387	\$37,248	\$1,630	\$38,878	\$1,033,265
21090	El Paso 49, Falcon	\$259,328	\$2,613,996	\$396,080	\$3,269,404	\$132,196	\$20,031	\$152,227	\$3,421,631
21490	Fort Lupton/Keenesburg	\$253,626	\$524,166	\$114,734	\$892,526	\$26,508	\$5,802	\$32,310	\$924,836
22010	Fremont RE-1, Canon City	\$264,507	\$383,918	\$102,024	\$750,449	\$19,416	\$5,160	\$24,576	\$775,025
26011	Gunnison RE1J, Gunnison	\$76,769	\$232,093	\$23,628	\$332,490	\$11,738	\$1,195	\$12,933	\$345,423
30011	Jefferson R-1, Lakewood	\$4,238,688	\$9,446,794	\$1,223,942	\$14,909,424	\$477,747	\$61,898	\$539,645	\$15,449,069
34010	La Plata 9-R, Durango	\$247,174	\$620,201	\$93,127	\$960,502	\$31,365	\$4,710	\$36,075	\$996,577
35010	Larimer R-1, Fort Collins	\$1,187,530	\$3,373,343	\$445,763	\$5,006,636	\$170,598	\$22,543	\$193,141	\$5,199,777
35020	Larimer R-2J, Loveland	\$867,222	\$1,905,699	\$272,565	\$3,045,486	\$96,376	\$13,784	\$110,160	\$3,155,646
35030	Larimer R-3, Estes Park	\$99,575	\$122,497	\$19,296	\$241,368	\$6,195	\$976	\$7,171	\$248,539
38010	Logan RE-1, Sterling	\$241,155	\$228,344	\$50,665	\$520,164	\$11,548	\$2,562	\$14,110	\$534,274
39031	Mesa 51, Grand Junction	\$1,301,329	\$2,465,810	\$477,884	\$4,245,023	\$124,702	\$24,168	\$148,870	\$4,393,893
41010	Moffat RE 1, Craig	\$202,262	\$227,683	\$42,057	\$472,002	\$11,514	\$2,127	\$13,641	\$485,643
43010	Montrose RE-1J, Montrose	\$327,801	\$678,858	\$140,384	\$1,147,043	\$34,332	\$7,100	\$41,432	\$1,188,475
44020	Morgan Re-3, Fort Morgan	\$204,866	\$367,269	\$113,405	\$685,540	\$18,574	\$5,735	\$24,309	\$709,849
49010	Pitkin, Aspen 1	\$52,795	\$179,610	\$2,657	\$235,062	\$9,083	\$134	\$9,217	\$244,279
51010	Pueblo 60, Pueblo (urban)	\$937,757	\$1,697,422	\$632,306	\$3,267,485	\$85,843	\$31,977	\$117,820	\$3,385,305
51020	Pueblo 70, Pueblo (rural)	\$300,871	\$1,130,806	\$226,868	\$1,658,545	\$57,188	\$11,473	\$68,661	\$1,727,206
54010	Roaring Fork RE-1	\$196,385	\$652,617	\$105,895	\$954,897	\$33,004	\$5,355	\$38,359	\$993,256
59010	Summit RE-1	\$134,076	\$388,218	\$49,510	\$571,804	\$19,633	\$2,504	\$22,137	\$593,941
62040	Weld RE-4, Windsor	\$106,876	\$784,265	\$44,715	\$935,856	\$39,662	\$2,261	\$41,923	\$977,779
62050	Weld RE-5J Johnstown-Milliken	\$150,610	\$421,406	\$47,430	\$619,446	\$21,312	\$2,399	\$23,711	\$643,157



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62060	Weld 6, Greeley	\$824,228	\$2,559,529	\$666,565	\$4,050,322	\$129,442	\$33,710	\$163,152	\$4,213,474
64203	Centennial BOCES, La Salle	\$397,637	\$957,150	\$174,123	\$1,528,910	\$48,405	\$8,806	\$57,211	\$1,586,121
64043	East Central BOCES, Limon	\$356,153	\$852,735	\$143,446	\$1,352,334	\$43,125	\$7,254	\$50,379	\$1,402,713
64045	Education ReEnvisioned	\$34,362	\$312,692	\$0	\$347,054	\$15,814	\$0	\$15,814	\$362,868
64093	Mountain BOCES, Leadville	\$150,103	\$433,424	\$70,365	\$653,892	\$21,919	\$3,559	\$25,478	\$679,370
64053	Mount Evans BOCS, Idaho Springs	\$205,893	\$210,593	\$21,029	\$437,515	\$10,650	\$1,063	\$11,713	\$449,228
64103	Northeast Colorado BOCES, Haxtun	\$351,943	\$519,095	\$113,867	\$984,905	\$26,252	\$5,759	\$32,011	\$1,016,916
64123	Northwest Colorado BOCES, Steamboat Springs	\$336,602	\$572,349	\$56,789	\$965,740	\$28,945	\$2,872	\$31,817	\$997,557
64133	Pikes Peak BOCS, Colorado Springs	\$327,607	\$516,007	\$108,379	\$951,993	\$26,096	\$5,481	\$31,577	\$983,570
64213	Rio Blanco BOCS, Rangely	\$92,315	\$129,774	\$19,642	\$241,731	\$6,563	\$993	\$7,556	\$249,287
64143	San Juan BOCS, Durango	\$471,695	\$887,467	\$206,648	\$1,565,810	\$44,881	\$10,451	\$55,332	\$1,621,142
64153	San Luis Valley BOCS, Alamosa	\$450,197	\$830,573	\$262,050	\$1,542,820	\$42,004	\$13,253	\$55,257	\$1,598,077
64160	Santa Fe Trail BOCES, La Junta	\$292,502	\$583,044	\$193,823	\$1,069,369	\$29,486	\$9,802	\$39,288	\$1,108,657
64163	South Central BOCS, Pueblo	\$327,868	\$463,414	\$127,848	\$919,130	\$23,436	\$6,466	\$29,902	\$949,032
64193	Southeastern BOCES, Lamar	\$286,285	\$330,333	\$92,954	\$709,572	\$16,706	\$4,701	\$21,407	\$730,979
64200	Uncompahgre BOCS, Telluride	\$93,362	\$196,039	\$22,762	\$312,163	\$9,914	\$1,151	\$11,065	\$323,228
64205	Ute Pass BOCES, Woodland Park	\$277,359	\$441,363	\$67,246	\$785,968	\$22,321	\$3,401	\$25,722	\$811,690
64233	Colorado River BOCES	\$216,023	\$665,738	\$131,950	\$1,013,711	\$33,668	\$6,673	\$40,341	\$1,054,052
80010	Charter School Institute	\$68,791	\$1,983,980	\$290,702	\$2,343,473	\$100,336	\$14,701	\$115,037	\$2,458,510
Total Administrative Units		\$38,671,814	\$100,756,392	\$17,780,547	\$157,208,753	\$5,095,494	\$899,205	\$5,994,699	\$163,203,452



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STATE OPERATED PROGRAMS									
66050	Colorado School for the Deaf and the Blind	\$118,230	\$20,287	\$3,582	\$142,099	\$1,026	\$181	\$1,207	\$143,306
66060	Colorado Mental Health Institute, Pueblo	\$13,483	\$2,095	\$347	\$15,925	\$106	\$18	\$124	\$16,049
66070	Department of Corrections	\$15,041	\$28,667	\$5,084	\$48,792	\$1,450	\$257	\$1,707	\$50,499
66080	Division of Youth Services	\$95,936	\$38,039	\$6,701	\$140,676	\$1,924	\$339	\$2,263	\$142,939
Total State Operated Programs		\$242,690	\$89,088	\$15,714	\$347,492	\$4,506	\$795	\$5,301	\$352,793
GRAND TOTAL		\$ 38,914,504	\$ 100,845,480	\$ 17,796,261	\$ 157,556,245	\$ 5,100,000	\$ 900,000	\$ 6,000,000	\$ 163,556,245

Note:

For the general rules of how IDEA Part B (section 619) funds are calculated please refer to <https://sites.ed.gov/idea/regs/b/h/300.816>

For Allocation for Relative Enrollment (Total Population) (b) and Allocation for Relative Enrollment Supplement (e) CDE utilizes the following student count data reports:

2019-20 Grade Level by District (XLSX) report found at <https://www.cde.state.co.us/cdereval/pupilcurrent> (please note that the student count used excluded the preschool students)

2019-20 Non-Public School Fall Pupil Count (XLS) found at <https://www.cde.state.co.us/cdereval/pupilcurrentnonpublic>

2019-20 Eligible Facility student counts can be attained by requesting data from the Grants Fiscal Management Office at CDE Davis_E@cde.state.co.us

For Allocation for Children Living in Poverty (c) and Allocation for Children Living in Poverty Supplement (f) CDE utilized the following student count data reports:

2019-20 At-Risk report found at <http://www.cde.state.co.us/cdefinance/fy2019-20additionalat-riskfunding>