



COLORADO
Department of Education

Building Excellent Schools Today (BEST) Annual Report

Submitted to:

Senate Education Committee
Senate Finance Committee
House Education Committee
House Finance Committee
Capital Development Committee

By:

Andy Stine
Director of Capital Construction

February 2021

Division of Capital Construction
Colorado Department of Education.
For more information, please contact Andy Stine
1525 Sherman Street, Suite 309, Denver, CO 80203
303-866-2153
Stine_a@cde.state.co.us



Table of Contents

Executive Summary	3
Section 1 – Aggregate Financial Assistance Provided	4
Section 2 – Brief Project Descriptions and Committed Funds	5
Section 3 – Brief Summary of Projects Funded Previous Cycle	8
Section 4 – Summary of Facility Assessment Scores Previous Cycle	21
Section 5 – Summary Findings of Facility Condition vs. School Performance	25
Section 6 – Brief Summary of Projects Not Funded Previous Cycle	30
Section 7 – Capital Construction Assistance Fund Projected Fund Balance	31



Executive Summary

In 2008, the General Assembly of the State of Colorado enacted the Building Excellent Schools Today Act, known as “BEST,” in order to repair or replace Colorado’s most needy public school facilities. The Colorado Department of Education’s Division of Capital Construction manages BEST — a competitive grant program available to all public school districts, charter schools, institute charter schools, boards of cooperative educational services and the Colorado School for the Deaf and Blind.

Applications are reviewed on a yearly cycle and recommended for funding by the Capital Construction Assistance Board (CCAB)—a nine-member appointed board that, in conjunction with staff, reviews grant applications for the current fiscal year. The Division has eight in-house assessors working to complete condition assessments and adequacy surveys for every facility in the state by 2022, and to reassess every five years thereafter to help the CCAB make informed decisions.

BEST is funded through multiple revenue sources: State Land Board proceeds, marijuana excise tax, Colorado Lottery spillover funds, and interest accrued in the Public School Capital Construction Assistance Fund. Matching funds are required by statute and calculated based on a series of factors, from the district’s bond election efforts over the past 10 years to the district’s assessed value per pupil.

This BEST Annual Report is submitted to the General Assembly pursuant to Section 22-43-7-111, C.R.S.



Section 1 – Aggregate Financial Assistance Provided

Section 22-43.7-111(1)(a)(I) & (II), C.R.S.: An accounting of the financial assistance provided through the prior fiscal year that includes:

(I) A statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements;

(II) A statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year;

Sec. 1: An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements.

All BEST Projects Summary					Lease-Purchase Financing Summary ¹		
ALL BEST PROJECTS AWARDED SUMMARY	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL GRANT: BEST AWARD & MATCHING CONTRIBUTION	TOTAL GRANT PAYMENTS MADE AS OF 6/30/20	BEST COPs Finance Series	COPs Payments Committed as of 6/30/2020	COPs Payments Made as of 6/30/2020
FY0809	\$ 81,051,613	\$ 22,936,629	\$ 103,988,242	\$ 99,927,758	2009A	\$ 87,145,000	\$ 58,945,216
FY0910	\$ 93,294,696	\$ 52,402,339	\$ 145,697,035	\$ 134,938,978	2010 B & C	\$0	\$ 47,871,837
FY1011	\$ 170,113,637	\$ 71,517,024	\$ 241,630,661	\$ 231,718,854	2010 D, E, F	\$ 147,875,498	\$ 122,790,059
FY1112	\$ 142,945,470	\$ 42,560,485	\$ 185,505,955	\$ 175,573,293	2011 G	\$0	\$ 60,856,388
FY1213	\$ 198,745,372	\$ 103,866,661	\$ 302,612,033	\$ 294,314,557	2012 H	\$ 75,875,141	\$ 74,904,783
FY1314	\$ 72,261,762	\$ 35,828,821	\$ 108,090,583	\$ 102,698,444	2013 I	\$ 52,001,250	\$ 35,993,776
FY1415	\$ 41,389,897	\$ 26,516,938	\$ 67,906,835	\$ 64,174,591	2015 SUP ²		
FY1516	\$ 47,778,186	\$ 42,679,014	\$ 90,457,200	\$ 87,393,470	None		
FY1617	\$ 60,000,000	\$ 101,537,666	\$ 161,537,666	\$ 147,316,022	None		
FY1718	\$ 171,648,660	\$ 99,872,902	\$ 271,521,562	\$ 263,373,074	2017 J & K	\$ 407,040,225	\$ 42,803,452
FY1819	\$ 255,158,728	\$ 178,532,072	\$ 433,690,800	\$ 277,441,400	2018 L, M, N	\$ 627,131,775	\$ 43,722,791
FY1920	\$ 256,527,162	\$ 179,601,666	\$ 436,128,829	\$ 44,926,881	2019 O, P, Q	\$ 584,466,832	\$ 9,277,327
Total	\$1,590,915,183	\$957,852,217	\$2,548,767,400	\$1,923,797,322	Total	\$1,981,535,720	\$497,165,629

¹State COP Payments include principal and interest. Payments include applicable Federal subsidies as of June 2017.

²2015 Supplemental Finance Series funded one project using unexpended State Expense Funds from the 2010 B & C, 2010 D, E & F, & 2011 G



Section 2 – Brief Project Descriptions and Committed Funds

Section 22-43.7-111(1)(a)(III), C.R.S.: A list of the public school facility capital construction projects for which financial assistance has been provided, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13) and a sub list of projects for which financial assistance has been provided in the form of career and technical education capital construction grants pursuant to section 22-43.7-109 (14); a brief description of each project; a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project; a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project; and a summary of the reasons of the board and the state board for providing financial assistance for the project;

Please note that:

- The sub list of technology grants awarded in FY 2019-20 is as follows:
 - Jefferson County R-1/JeffcoNet – Fiber Network Infrastructure
- A sub list of career and technical education (CTE) grants is not included as no CTE grants were applied for in FY 2019-20.
- A more comprehensive summary list of project descriptions can be found at: <http://www.cde.state.co.us/capitalconstruction/allbestprojectsummaries>
- Per statute, the CCAB and the State Board of Education (SBE) provide financial assistance for all projects based on available funding and the following prioritization of need:
 1. Projects addressing health, safety, security issues & technology;
 2. Projects to relieve current overcrowding;
 3. Projects that will provide career and technical education in public school facilities; and
 4. All other capital needs.



FY2018-19 Awarded Projects:

COUNTY	DISTRICT / CHARTER SCHOOL	PROJECT DESCRIPTION	BEST AWARD	MATCHING	TOTAL GRANT	FUNDS REQUESTED	BALANCE	BEST BALANCE	MATCH BALANCE	
ADAMS	Adams 12 Five Star Schools	International School at Thornton Middle Roof Replacement	\$ 586,000	\$ 745,818	\$ 1,331,818	\$ -	\$ 1,331,818	\$ 586,000	\$ 745,818	
ALAMOSA	Alamosa Re-11J School District	AHS Security Upgrade	\$ 1,063,674	\$ 523,899	\$ 1,587,573	\$ 1,021,929	\$ 565,644	\$ 378,982	\$ 186,663	
ARCHULETA	Archuleta County 50 JT School District	HS Safety & Security Upgrades	\$ 199,620	\$ 312,227	\$ 511,847	\$ -	\$ 511,847	\$ 199,620	\$ 312,227	
BACA	Walsh RE-1 School District	ES and HS Safety and Security	\$ 279,085	\$ 228,343	\$ 507,428	\$ 409,778	\$ 97,650	\$ 53,708	\$ 43,943	
BOULDER	St Vrain Valley RE 1J School District	Main Street School Renovation	\$ 2,246,065	\$ 4,999,306	\$ 7,245,371	\$ 4,676,703	\$ 2,568,668	\$ 796,287	\$ 1,772,381	
CSI	Ricardo Flores Magon Academy (The Colorado Charter School Institute on behalf of Ricardo Flores Magon Academy)	New PK-8 School	\$ 15,560,679	\$ 818,983	\$ 16,379,662	\$ 11,048,225	\$ 5,331,437	\$ 5,064,865	\$ 266,572	
EL PASO	Harrison 2 School District	ES Security Entrances	\$ 439,318	\$ 439,318	\$ 878,637	\$ -	\$ 878,637	\$ 439,318	\$ 439,318	
EL PASO	Atlas Preparatory (Harrison 2 School District on behalf of Atlas Preparatory)	HS Roof Replacement	\$ 457,104	\$ 331,007	\$ 788,111	\$ 434,833	\$ 353,278	\$ 204,901	\$ 148,377	
EL PASO	Peyton 23 JT School District	CTEF Roof Replacement	\$ 205,599	\$ 168,217	\$ 373,816	\$ 363,684	\$ 10,132	\$ 5,572	\$ 4,559	
EL PASO	The Vanguard School (Cheyenne Mountain School District 12 on behalf of The Vanguard School)	ES & HS Roof Replacement	\$ 174,285	\$ 196,534	\$ 370,819	\$ -	\$ 370,819	\$ 174,285	\$ 196,534	
FREMONT	Canon City Re-1 School District	CCMS Major Renovation & Addition	\$ 22,795,468	\$ 9,631,840	\$ 32,427,308	\$ 21,693,671	\$ 10,733,637	\$ 7,545,439	\$ 3,188,198	
HINSDALE	Hinsdale County RE 1 School District	PK-12 Security Addition & Renovations	\$ 9,445,934	\$ 4,048,257	\$ 13,494,191	\$ 9,929,701	\$ 3,564,490	\$ 2,495,143	\$ 1,069,347	
KIT CARSON	Burlington RE-6J School District	District-Wide HVAC & Electrical Renovation	\$ 4,756,391	\$ 4,217,932	\$ 8,974,323	\$ 8,849,552	\$ 124,771	\$ 66,129	\$ 58,642	
LA PLATA	Durango 9-R School District	District-wide Entry Lock Replacement	\$ 82,401	\$ 201,741	\$ 284,142	\$ 238,199	\$ 45,943	\$ 13,323	\$ 32,619	
LARIMER	Poudre R-1 School District	MS HS Dust Collection Systems	\$ 130,885	\$ 278,131	\$ 409,016	\$ 409,016	\$ -	\$ -	\$ -	
LINCOLN	Limon RE-4J School District	Gym Roof Replacement	\$ 212,774	\$ 160,514	\$ 373,288	\$ 268,866	\$ 104,422	\$ 59,521	\$ 44,901	
LOGAN	Buffalo RE-4J School District	HS Water Mitigation	\$ 369,683	\$ 30,017	\$ 399,700	\$ 309,727	\$ 89,973	\$ 83,216	\$ 6,757	
MESA	Mesa County Valley 51 School District	Orchard Mesa MS Replacement	\$ 13,969,263	\$ 25,942,917	\$ 39,912,180	\$ 35,985,942	\$ 3,926,238	\$ 1,374,183	\$ 2,552,055	
MONTROSE	Montrose County RE-1J School District	Multiple School Hazmat Abatement	\$ 1,113,865	\$ 1,742,198	\$ 2,856,063	\$ 1,093,141	\$ 1,762,922	\$ 687,540	\$ 1,075,383	
PHILLIPS	Haxtun RE-2J School District	K-12 Roof Replacement & HVAC Renovations	\$ 2,318,972	\$ 814,774	\$ 3,133,746	\$ 2,898,036	\$ 235,710	\$ 174,425	\$ 61,284	
PROWERS	Lamar Re-2 School District	HS & HOPE Center Mechanical & Security Upgrades	\$ 4,429,262	\$ 3,927,837	\$ 8,357,099	\$ 7,752,618	\$ 604,481	\$ 320,375	\$ 284,106	
ROUTT	South Routt RE 3 School District	HS South Roof Replacement	\$ 378,290	\$ 241,858	\$ 620,148	\$ 552,708	\$ 67,440	\$ 41,138	\$ 26,301	
ROUTT	Steamboat Springs RE-2 School District	ES, MS, HS Roofing Replacement	\$ 537,491	\$ 2,448,572	\$ 2,986,063	\$ 2,369,132	\$ 616,931	\$ 111,047	\$ 505,883	
SUMMIT	Summit RE-1 School District	ES, MS, HS Roofing and HVAC Repairs	\$ 1,600,128	\$ 6,048,511	\$ 8,000,639	\$ 5,596,492	\$ 2,404,147	\$ 480,829	\$ 1,923,317	
SUMMIT	Summit RE-1 School District	ES, MS, HS Safety and Security Upgrades	\$ 1,232,781	\$ 4,931,126	\$ 6,163,907	\$ 4,943,093	\$ 1,220,814	\$ 244,163	\$ 976,651	
WELD	Greeley 6 School District On Behalf Of Frontier Academy	ES Flood Mitigation	\$ 57,233	\$ 52,830	\$ 110,063	\$ 99,460	\$ 10,603	\$ 5,514	\$ 5,089	
YUMA	Yuma 1 School District	MS HVAC and Boiler Replacement	\$ 304,771	\$ 249,358	\$ 554,129	\$ 554,129	\$ -	\$ -	\$ -	
Lease-Purchase Awards										
ADAMS	ADAMS COUNTY 14	Alsop ES Replacement	\$ 19,650,134	\$ 14,229,407	\$ 33,879,541	\$ 4,235,880	\$ 29,643,661	\$ 17,193,323	\$ 12,450,337	
CHAFFEE	BUENA VISTA R-31	BVHS/MS Renovation & Replacement	\$ 21,362,126	\$ 29,500,078	\$ 50,862,204	\$ 38,366,709	\$ 12,495,495	\$ 5,248,108	\$ 7,247,387	
CHEYENNE	KIT CARSON R-1	New PK-12 School	\$ 24,311,579	\$ 8,048,784	\$ 32,360,362	\$ 20,750,511	\$ 11,609,852	\$ 8,722,208	\$ 2,887,683	
FREMONT	CANON CITY RE-1	WES Replacement	\$ 16,433,434	\$ 6,199,032	\$ 22,632,466	\$ 16,846,920	\$ 5,785,546	\$ 4,200,885	\$ 1,584,661	
ADAMS	MAPLETON 1	PK-12 Addition and Remodel	\$ 10,920,380	\$ 8,238,181	\$ 19,158,561	\$ 14,133,234	\$ 5,025,327	\$ 2,864,437	\$ 2,160,891	
PUEBLO 70	SWALLOWES CHARTER ACADEMY	Modular Replacement	\$ 19,680,496	\$ 411,894	\$ 20,092,390	\$ 12,003,339	\$ 8,089,051	\$ 7,923,226	\$ 165,826	
ROUTT	HAYDEN RE-1	JrSr HS Replacement and ES Renovation	\$ 38,879,497	\$ 22,296,400	\$ 61,175,897	\$ 38,349,595	\$ 22,826,302	\$ 14,506,941	\$ 8,319,361	
YUMA	WRAY RD-2	PK-12 Addition/Renovation	\$ 18,974,060	\$ 15,524,231	\$ 34,498,292	\$ 11,079,730	\$ 23,418,562	\$ 12,880,209	\$ 10,538,353	
TOTALS			Cash Grant Awards	\$ 84,947,023	\$ 74,084,064	\$ 159,031,087	\$ 121,498,637	\$ 37,532,450	\$ 21,605,523	\$ 15,926,926
			Lease-Purchase Awards	\$ 170,211,705	\$ 104,448,008	\$ 274,659,713	\$ 155,765,918	\$ 118,893,795	\$ 73,539,336	\$ 45,354,459
			Total Cash & L-P Grant Awards	\$ 255,158,728	\$ 178,532,072	\$ 433,690,800	\$ 277,264,555	\$ 156,426,244	\$ 95,144,860	\$ 61,281,385



FY2019-20 Awarded Projects:

COUNTY	DISTRICT / CHARTER SCHOOL	PROJECT DESCRIPTION	BEST AWARD	MATCHING	TOTAL GRANT	FUNDS REQUESTED	BALANCE	BEST BALANCE	MATCH BALANCE	
Adams	Westminster Public Schools	Shaw Heights MS Boiler Replacement	\$ 342,517	\$ 280,242	\$ 622,759	\$ 425,300	\$ 197,459	\$ 108,603	\$ 88,857	
Arapahoe	Byers 32J School District	Asbestos Abatement	\$ 35,668	\$ 51,328	\$ 86,996	\$ 85,133	\$ 1,863	\$ 764	\$ 1,099	
Arapahoe	Sheridan 2 School District	ECC/SOAR Academy Roof Replacement	\$ 930,877	\$ 546,705	\$ 1,477,582	\$ 793,360	\$ 684,222	\$ 431,060	\$ 253,162	
Baca	Pritchett RE-3 School District	Building System/ Safety Upgrades	\$ 3,910,682	\$ 205,825	\$ 4,116,507	\$ 3,787,319	\$ 329,188	\$ 312,729	\$ 16,459	
Baca	Springfield RE-4 School District	Safety Upgrades	\$ 513,515	\$ 356,849	\$ 870,365	\$ 512,871	\$ 357,493	\$ 210,921	\$ 146,572	
Boulder	Boulder Valley RE-2 School District on behalf of Justice HS	HS Health, Safety & Adequacy Improvements	\$ 921,525	\$ 1,081,791	\$ 2,003,316	\$ 144,954	\$ 1,858,362	\$ 854,847	\$ 1,003,515	
Boulder	St Vrain Valley RE 1J School District	District Wide Roofing Repair & Replacement	\$ 667,567	\$ 1,418,579	\$ 2,086,146	\$ 1,896,305	\$ 189,841	\$ 60,749	\$ 129,092	
Clear Creek	Clear Creek RE-1 School District	ES Boiler Replacement	\$ 117,042	\$ 183,066	\$ 300,109	\$ 249,187	\$ 50,922	\$ 19,860	\$ 31,062	
Costilla	Sierra Grande R-30 School District	PK-12 Replacement	\$ 35,213,785	\$ 13,779,307	\$ 48,993,092	\$ 8,286,963	\$ 40,706,128	\$ 29,257,530	\$ 11,448,599	
Denver	Denver County 1 School District	George Washington HS Fire Suppression Upgrades	\$ 1,471,517	\$ 2,117,549	\$ 3,589,067	\$ 3,145,157	\$ 443,909	\$ 182,003	\$ 261,907	
Denver	Denver County 1 School District	Gilpin ES Galvanized/ Steam Piping Replacement	\$ 3,344,136	\$ 4,812,294	\$ 8,156,430	\$ 309,346	\$ 7,847,084	\$ 3,217,304	\$ 4,629,780	
Denver	Expeditionary BOCES	RMSEL Building/ Safety Upgrades/ Addition	\$ 4,404,556	\$ 7,499,650	\$ 11,904,206	\$ 8,836,054	\$ 3,068,152	\$ 1,135,216	\$ 1,932,936	
Douglas	Douglas County RE 1 School District	Trailblazer ES Roof Replacement	\$ 128,652	\$ 514,606	\$ 643,258	\$ 572,037	\$ 71,221	\$ 14,244	\$ 56,977	
Eagle	Eagle County RE 50 School District	Berry Creek MS Roof Replacement	\$ 300,862	\$ 902,585	\$ 1,203,447	\$ 1,062,894	\$ 140,553	\$ 35,138	\$ 105,415	
El Paso	Colorado Springs 11 School District	RJ Wasson Academic Campus System Upgrades	\$ 1,566,281	\$ 2,784,500	\$ 4,350,781	\$ 2,312,876	\$ 2,037,905	\$ 733,646	\$ 1,304,259	
El Paso	Ellicott 22 School District	ES/HS Safety Upgrades	\$ 2,150,585	\$ 836,339	\$ 2,986,924	\$ 2,663,611	\$ 323,313	\$ 232,785	\$ 90,528	
El Paso	Lewis-Palmer 38 School District	Prairie Winds ES Roof Replacement	\$ 357,298	\$ 759,258	\$ 1,116,557	\$ 815,972	\$ 300,584	\$ 96,187	\$ 204,397	
El Paso	Lewis-Palmer 38 School District	Ray Kilmer ES Boiler Replacement	\$ 140,050	\$ 297,606	\$ 437,655	\$ 203,622	\$ 234,033	\$ 74,891	\$ 159,142	
El Paso	Widefield 3 School District	ES MS HS Fire Alarm/Camera Upgrades	\$ 317,626	\$ 457,072	\$ 774,699	\$ 430,235	\$ 344,464	\$ 141,230	\$ 203,234	
Grand	East Grand 2 School District	District Wide Safety Upgrades	\$ 2,185,142	\$ 5,907,978	\$ 8,093,120	\$ 4,426,437	\$ 3,666,683	\$ 990,004	\$ 2,676,679	
Huerfano	La Veta RE-2 School District	PK-12 Building Replacement	\$ 35,978,781	\$ 5,499,999	\$ 41,478,780	\$ 12,928,665	\$ 28,550,115	\$ 24,764,429	\$ 3,785,685	
Jefferson	Jefferson County R-1 School District	JeffcoNet - Fiber Network Infrastructure	\$ 2,000,000	\$ 8,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 2,000,000	\$ 8,000,000	
La Plata	Durango 9-R School District	Animas ES Boiler Replacement	\$ 87,773	\$ 214,893	\$ 302,666	\$ 202,493	\$ 100,172	\$ 29,050	\$ 71,122	
La Plata	Durango 9-R School District	DHS Fire Alarm and Intercom System Upgrade	\$ 110,589	\$ 270,751	\$ 381,340	\$ -	\$ 381,340	\$ 110,589	\$ 270,751	
Las Animas	Hoehne Reorganized 3 School District	Vocational Agriculture Building Replacement	\$ 1,775,689	\$ 3,156,781	\$ 4,932,470	\$ 1,577,699	\$ 3,354,771	\$ 1,207,718	\$ 2,147,054	
Las Animas	Trinidad 1 School District	Trinidad MS Building System/ Safety Upgrades	\$ 11,040,261	\$ 4,509,402	\$ 15,549,663	\$ 10,251,689	\$ 5,297,974	\$ 3,761,562	\$ 1,536,412	
Moffat	Moffat County RE:NO 1 School District	ES Roof Replacement	\$ 835,225	\$ 835,225	\$ 1,670,450	\$ 1,181,056	\$ 489,394	\$ 244,697	\$ 244,697	
Montrose	Montrose County RE-1J School District	Olathe MS HVAC Replacement	\$ 395,708	\$ 645,629	\$ 1,041,337	\$ 456,125	\$ 585,212	\$ 222,381	\$ 362,832	
Montrose	Montrose County RE-1J School District	Roof Replacements 1HS, 1MS, 1MS, 2 ES	\$ 1,755,359	\$ 2,864,007	\$ 4,619,366	\$ 2,698,939	\$ 1,920,427	\$ 729,762	\$ 1,190,665	
Otero	Cheraw 31 School District	Building System/ Safety Upgrades	\$ 2,762,188	\$ 1,183,795	\$ 3,945,983	\$ 3,304,254	\$ 641,729	\$ 449,210	\$ 192,519	
Prowers	Granada RE-1 School District	Building System/ Safety Upgrades	\$ 3,361,304	\$ 2,335,821	\$ 5,697,125	\$ 4,318,421	\$ 1,378,704	\$ 813,435	\$ 565,268	
Pueblo	Pueblo City 60 School District	FIMS Partial Roof Replacement	\$ 475,640	\$ 291,521	\$ 767,161	\$ 667,577	\$ 99,584	\$ 61,742	\$ 37,842	
Rio Blanco	Meeke RE1 School District	HS Renovation & Addition	\$ 7,529,595	\$ 32,099,854	\$ 39,629,449	\$ 32,688,815	\$ 6,940,634	\$ 1,318,720	\$ 5,621,913	
Rio Grande	Monte Vista C-8 School District	Delta Center Roof Replacement	\$ 131,891	\$ 43,964	\$ 175,855	\$ 154,961	\$ 20,894	\$ 15,671	\$ 5,224	
Routt	South Routt RE 3 School District	HS North Roof Replacement	\$ 289,333	\$ 227,333	\$ 516,666	\$ 391,816	\$ 124,850	\$ 69,916	\$ 54,934	
Weld	Eaton RE-2 School District	Districtwide Secure Entries	\$ 478,886	\$ 1,516,474	\$ 1,995,360	\$ -	\$ 1,995,360	\$ 478,886	\$ 1,516,474	
Weld	Greeley 6 School District	Scott ES Roof Replacement	\$ 597,001	\$ 729,668	\$ 1,326,669	\$ 1,048,065	\$ 278,604	\$ 125,372	\$ 153,232	
Weld	Johnstown-Milliken RE-5J School District	Milliken ES Roof Replacement	\$ 303,436	\$ 910,308	\$ 1,213,744	\$ 617,957	\$ 595,787	\$ 148,947	\$ 446,840	
La Plata	The Colorado Charter School Institute on behalf of Mountain MS	MMS Roof Replacement	\$ 118,343	\$ 53,169	\$ 171,512	\$ 171,512	\$ -	\$ -	\$ -	
LEASE-PURCHASE AWARDS										
Yuma	YUMA 1	HS Addition/Renovation and MS Renovation	\$ 15,968,229	\$ 15,968,229	\$ 31,936,458	\$ 9,168,567	\$ 22,767,891	\$ 11,383,946	\$ 11,383,946	
Conejos	NORTH CONEJOS RE-1J	Centauri HS Replacement	\$ 24,224,076	\$ 6,419,082	\$ 30,643,158	\$ 2,324,239	\$ 28,318,919	\$ 22,386,715	\$ 5,932,204	
Lake	LAKE COUNTY R-1	West Park PK-2 ES Replacement	\$ 20,805,668	\$ 13,870,446	\$ 34,676,114	\$ 12,140,712	\$ 22,535,402	\$ 13,521,241	\$ 9,014,161	
Otero	MANZANOLA 3J	PK-12 Addition and Renovation	\$ 31,386,775	\$ 200,000	\$ 31,586,775	\$ 7,150,090	\$ 24,436,685	\$ 24,281,957	\$ 154,727	
Arapahoe	ADAMS-ARAPAHOE 28J	East MS Remodel and Addition	\$ 17,680,732	\$ 26,521,099	\$ 44,201,831	\$ 2,480,150	\$ 41,721,681	\$ 16,688,672	\$ 25,033,008	
Adams	MAPLETON 1	Valley View ES New School Replacement	\$ 17,414,794	\$ 6,441,088	\$ 23,855,882	\$ 1,432,318	\$ 22,423,564	\$ 16,369,202	\$ 6,054,362	
TOTALS			Cash Grant Awards	\$ 129,046,888	\$ 110,181,723	\$ 239,228,611	\$ 113,619,678	\$ 125,608,933	\$ 74,661,797	\$ 50,947,136
			Lease-Purchase Awards	\$ 127,480,275	\$ 69,419,943	\$ 196,900,218	\$ 34,696,075	\$ 162,204,143	\$ 104,631,734	\$ 57,572,409
			Total Cash & L-P Grant Awards	\$ 256,527,162	\$ 179,601,666	\$ 436,128,829	\$ 148,315,753	\$ 287,813,076	\$ 179,293,531	\$ 108,519,545



Section 3 – Brief Summary of Projects Funded Previous Cycle

Section 22-43.7-111(1)(a)(IV), C.R.S.: A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13) and a sub list of projects for which financial assistance has been provided in the form of career and technical education capital construction grants pursuant to section 22-43.7-109 (14); a brief description of each project; a statement of the amount and type of financial assistance provided for each project; and a statement of the amount of matching moneys provided by the applicant for each project.

- The sub list of technology grants awarded in FY 2019-20 is as follows:
 - Jefferson County R-1/JeffcoNet – Fiber Network Infrastructure
- A sub list of CTE grants is not included as no CTE grants were applied for in FY2019-20.

BEST FY2019-20 Grant Projects which Received Funding - Summaries

Meeker RE1-HS Renovation & Addition

This project addresses health, safety, and technology deficiencies by renovating a portion of the existing Meeker High School, adding new classrooms and other program elements, and then removing a portion of the building. The current high school building has a long list of deficiencies; the portion of the building that will be removed could not be corrected by renovation as the plan itself is part of the problem. This project will enhance student achievement by providing students with classrooms constructed to current educational standards. For example, students will no longer have to learn science in 1956 original science classrooms that have never been remodeled.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$7,529,595.31; District Contribution \$32,099,853.69 or 81%, with the source of match being the district's 2018 bond proceed fund.

Lewis-Palmer 38/Ray Kilmer Elementary School Boiler Replacement

This project addresses health and safety of a deficient boiler at the school which is located at the eastern most school in the district where the weather is severe. The existing boiler system is no longer functioning at the optimum capacity and is prone to stop firing. The project will replace the boiler system with two energy efficient boilers and repair any areas affected by this replacement. The replacement of the boiler will provide students with a dependent and temperature appropriate environment. The project will have a construction warranty and the selected boilers will have a manufacturer's warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$140,049.66; District Contribution \$297,605.54 or 68%, with the source of match being the district's general fund.

Pritchett RE-3/Building System/ Safety Upgrades

This project addresses upgrading the existing original mechanical systems from 1929 and 1962 which operate on a limited capacity. This lends the building to not provide appropriate heating and students to wear jackets in the cold season. This project will resolve these deficiencies by designing a system that will take into consideration energy efficiency and building envelope. The system will provide the appropriate heating and cooling of the



building to enhance occupant comfort. Additionally the electrical system will be upgraded for the new system requirements and added electrical capacity. The project will have a construction warranty and also manufacturer warranties for the products included in the construction.

This project is recommended for BEST Cash funding as follows:

Grant \$3,910,681.65; District Contribution \$205,825.35 or 5%, with the source of match being the district funds and a lease purchase funded by an energy performance contract.

Granada RE-1/Building System/Safety Upgrades

This project addresses indoor air quality, an obsolete mechanical system, hazardous materials and building safety issues including backup power. This project will resolve these deficiencies and enhance student achievement by designing an energy efficient mechanical system that will address the heating and cooling of the building including upgrading the building envelope to support the new mechanical design. This project will provide the appropriate temperatures to enhance student learning and occupant comfort. The project will include a construction warranty and a manufacturer's warranty on products included in the construction.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$3,361,303.54; District Contribution \$2,335,821.10 or 41%, with the source of match being the lease purchase financing and district funds.

Monte Vista C-8/Delta Center Roof Replacement

This project addresses health and safety deficiencies by replacing the roof on this school that has been in continual use as a school for ninety-three years. The water saturated roofing will be replaced entirely and the new roof will carry a twenty-year no cost warranty. This project will provide a weather tight roof surface and restore water damaged interior finishes.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$131,891.25; District Contribution \$43,963.75 or 25%, with the source of match being the district's general fund.

Eaton RE-2/K-12 Secure Entries

This project addresses health and safety deficiencies including security concerns at all schools in the district. Currently all schools are lacking secured vestibules to control access and have various degrees of uncontrolled access points around the campuses. This project will resolve these deficiencies and enhance student achievement by providing secure vestibules at all schools with direct access control and a visitor management system, as well as placing strategically located cameras and door position switches to monitor and control secondary entrances.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$478,886.40; District Contribution \$1,516,473.60 or 76%, with the source of match being a 2019 Bond Election or the district's general fund.

Durango 9-R/Animas Elementary School Boiler Replacement

This project addresses health and safety deficiencies by replacing the Animas Elementary School's boilers and main circulation pumps that are at the end of their useful life. This project will enhance student achievement replacing the boilers prior to failure causing an emergency and potential closure of the school for lack of heat.



The new boilers will have a one year contractor's warranty and a ten year manufacturer's warranty, plus the new boilers will be more efficient saving energy costs.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$87,773.02; District Contribution \$214,892.55 or 71%, with the source of match being the district's Capital Renewal fund.

South Routt School District RE-3/High School Roof Replacement

This project addresses health and safety by replacing the aged and deteriorated roof on Soroco High School. The existing roof is leaking and causing damage to the building. Current roof is beyond repair due to multiple layers, leaks are saturating the underlayment, and water is ponding on the roof causing live load concerns. This project will enhance student achievement by eliminating the distraction of leaking roofs and on-going maintenance efforts. New roof will have additional insulation and a 20-year warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$289,332.96; District Contribution \$227,333.04 or 44%, with the source of match being the district's general fund.

Byers 32J/Asbestos Abatement

This project addresses health and safety deficiencies including asbestos containing floor tile adhered to deteriorated carpet in hallway areas of the school. The carpet is beyond its life and cannot be repaired or replaced without dislodging asbestos, so abatement is necessary. This project will resolve these deficiencies and enhance student achievement by removing the asbestos-containing tile in affected areas and replacing the flooring.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$35,668.36; District Contribution \$51,327.64 or 59%, with the source of match being the district's general fund.

Lewis-Palmer 38/Prairie Winds Elementary School Roof Replacement

This project addresses health and safety concerns from a leaking roof. The roof is no longer under a warranty. The district has continued to patch the existing roof but are no longer successful. During a weather event the district has to address where a leak occurs which impacts student daily activities. The area must be dried out to prevent future mold from developing. The existing roof is in sections and will be replaced with asphalt shingles and a new ballasted ethylene propylene diene terpolymer (EPDM) roof system. The completion of this project will provide a weather tight environment for students and occupants. The roof systems will have minimum of a ten year warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$357,298.08; District Contribution \$759,258.42 or 68%, with the source of match being the district's general fund.

Cheraw 31/Building System/Security Upgrades

This project addresses a deficient mechanical system, a deficient plumbing which includes water quality concerns and the removal of hazardous materials which affects the health and safety of students and occupants. This project will resolve these deficiencies and enhance student achievement by providing a mechanical system



that will provide appropriate heating and cooling, replace existing plumbing piping to eliminate backups and concerns for water quality and install new carpet where the existing carpet is worn and glued to vinyl asbestos tile. The new mechanical system will be designed to address energy efficiency and meet current codes. The project will have a construction warranty and a manufacturer's warranty for all products installed.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$2,762,188.40; District Contribution \$1,183,795.03 or 30%, with the source of match being the district's general/ capital reserve fund.

Yuma 1/High School Addition/Renovation and Middle School Renovation

This project addresses health and safety deficiencies including electrical system failures and fires, multiple fundamental security deficiencies, health concerns, HVAC, and site safety issues. The high school's office is situated far from the entrance, and Vocational Agriculture building is housed in a separate deteriorating building across campus. This project will resolve these deficiencies and enhance student achievement by relocating the entrance and administration, adding a career-tech and athletic addition, renovating the existing building to resolve electrical, HVAC, security, and classroom functionality issues, and reorganizing the site layout to improve safety. Additional renovations will occur in the middle school to address electrical, kitchen food service and abatement, and site concerns.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$15,968,229.00; District Contribution \$15,968,229.00 or 50%, with the source of match being a November 2019 Matching Money Bond Election.

Hoehne Reorganized 3/Vocational-Agricultural Building Replacement

This project will replace the existing vocational-agricultural building that impacts the health and safety of students. The district engaged a design team which included a structural engineer to evaluate the existing conditions. The building was determined to be structurally unsound. The mechanical system that supports the specific use is not code compliant and the existing electrical does not support the specific equipment used by students for the classes. This project will resolve these deficiencies by constructing a new independent building that will be built to support vocational/ agricultural use and the specialized equipment. The project will include high performance design, energy efficiency and be code compliant. The project will have a construction warranty and a manufacturer's warranty for all products which will include the specialized equipment.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$1,775,689.27; District Contribution \$3,156,780.93 or 64%, with the source of match being a November 2019 bond election.

Colorado Springs 11 RJ Wasson Academic Campus System Upgrades

This project addresses water quality issues within the building which affects the health and safety of all occupants. The district had testing completed that identified lead and copper leaching which identified contamination throughout the cold-water distribution. The hot water lines, recirculating system and the boiler are also impacted by the cold-water system and will be replaced. This project will replace the existing contaminated piping and associated fixtures to provide for safe use of the water system by all occupants. The project will have a construction warranty and a manufacturer's warranty for products replaced in the facility.

This project is recommended for BEST Cash funding as follows:



Grant Amount \$1,566,281.20; District \$2,784,499.90 or 64%, with the source of match being the district's mill levy override funds.

Moffat County RE: NO 1–Elementary School Roof Replacement

This project addresses health and safety deficiencies by replacing the leaking metal roof panels on the Sunset Elementary School. This project will enhance student achievement by making the building weather tight, therefore eliminating the buckets around the building when it rains or during snow melt.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$835,225.00; District Contribution \$835,225.00 or 50%, with the source of match being the district's Capital Reserve fund.

Sheridan 2/ECC/SOAR Academy Roof Replacement

This project is the partial replacement of the roof system at the district Early Childhood Center and SOAR Academy building which affects all occupants every time there is a weather event. The district has patched the roof numerous times, but the fix is no longer maintaining and it is even more difficult for the district to locate the leaks. The new system will remove the existing system to deck. If any deck is damaged it will be replaced. The new system will include new insulation and a 60 millimeter ethylene propylene diene terpolymer (EPDM) membrane that will meet the current code requirements. A weather tight roof will allow occupants to focus on their learning in lieu of being relocated during weather events when the roof leaks. The project will have a 2 year leak free construction warranty and a 20 year manufacturer's warranty.

This project is recommended for BEST funding as follows:

Grant Amount \$930,876.66; District Contribution \$546,705.34 or 37%, with the source of match being the district's capital reserve fund.

Greeley 6/Scott Elementary School Roof Replacement

This project addresses health and safety deficiencies including ongoing roof leaks and roof deterioration, causing damage to classrooms and spaces below. The roof is over thirty years old and in poor condition, with additional drainage issues causing icy spots on walkways below. This project will resolve these deficiencies and enhance student achievement by replacing the roof and resolving drainage issues. The new roof will carry a ten year warranty and will be designed for a 20+ year life expectancy.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$597,001.05; District Contribution \$729,667.95 or 55%, with the source of match being the district's general fund mill levy override dollars.

Durango 9-R – DHS Fire Alarm and Intercom System Upgrade

This project addresses health, safety, and technology deficiencies by updating the Durango High School fire alarm panel and expanding the deployment of horn/strobe notifier devices throughout all areas of the school. The intercom system will also be updated and expanded for full coverage. This project will enhance student achievement by providing for clear notification during fire events and by assuring that messages over the intercom are heard by the students providing them current information and a greater sense of safety.

This project is recommended for BEST Cash funding as follows:



Grant Amount \$110,588.60; District Contribution \$270,751.40 or 71%, with the source of match being the district's Capital Renewal fund.

Douglas County RE 1/Trailblazer Elementary School Roof Replacement

This project will replace an existing leaking roof that impacts the health and safety of students. During a weather event the roof leaks into classrooms and other student spaces such that the district must relocate students that are impacted by the leaking roof. The areas affected by the leak must be cleaned such that no mold will grow and damage repaired. This project will remove the roof system down to deck. If the existing deck is damaged it will be replaced. The new system will include new insulation and a 60 millimeter ethylene propylene diene terpolymer (EPDM) membrane that will meet current code requirements. A new weather tight roof will allow students to be educated without the disruption of a leaky roof. The project will have a construction warranty and a manufacturer's warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$128,651.60; District Contribution \$514,606.40 or 80%, with the source of match being the district's November 2018 bond election.

Justice High School-High School Health, Safety & Adequacy Improvements

This project addresses health, safety, and technology deficiencies including fire alarm and exiting, security systems and door monitoring, ventilation system, hazardous materials, plumbing system, and electrical system. This project will resolve these deficiencies and enhance student achievement by replacing or modernizing the obsolete systems and making modifications to the interior layout to provide for better exiting, supervision, and learning environments.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$921,525.36; District Contribution \$1,081,790.64 or 54%, with the source of match being the Boulder Valley School District's General Fund.

Clear Creek RE-1-Elementary School Boiler Replacement

This project addresses health and safety deficiencies by replacing the Georgetown Community School's boilers that are at the end of their useful life. This project will resolve these deficiencies and enhance student achievement replacing the boilers prior to failure causing an emergency and potential closure of the school for lack of heat. The new boilers will have a one year contractor's warranty and a ten year manufacturer's warranty, plus the new boilers will be more efficient saving energy costs.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$117,042.48; District Contribution \$183,066.44 or 61%, with the source of match being the district's 2018 bond proceed fund.

Montrose County RE-1J-Roof Replacements 1High School, 1 Middle School/High School, 2 Elementary Schools

This project addresses health and safety by replacing six sections of roofing over five different schools. These roofs have multiple leaks that can no longer be repaired, and the leaks are disrupting the classroom learning environment. This project will install new roofing at the Olathe Middle/High School, Olathe Elementary School, Montrose High School, Centennial Middle School, and Cottonwood Elementary School. These schools hold over 53% of the district's student population. New weather tight roofs will dramatically improve the overall interior learning environment while also improving the building's energy performance. The new roof installations will



carry a five-year warranty from the contractor and a twenty-year full roofing system guarantee by the manufacturer.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$1,755,359.22; District Contribution \$2,864,007.14 or 62%, with the source of match being the district's bond reserve fund.

Montrose County RE-1J – Olathe Middle School HVAC Replacement

This project addresses health and safety by replacing four original roof top units providing heating and ventilation to the 1974 section of the Olathe Middle School. This project will dramatically improve the overall interior learning environment while meeting high energy efficiency standards. Fresh air and reduced carbon dioxide levels will enhance student achievement.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$395,708.06; District Contribution \$645,628.94 or 62%, with the source of match being the district's bond reserve fund.

Springfield Re-4/Safety Upgrades

This project addresses the safety and security of students at the 1958 high school and 1949 elementary school. The project will replace an obsolete fire alarm system and address access points to the buildings. Currently both buildings are access thru multiple doors. The project will provide new monitoring of the multiple access points, replace deteriorated doors and hardware and direct all visitors thru a single access point at the entry. The existing fire alarm system will be replaced in its entirety. The project will be code compliant and permitted. The project will have a construction warranty and a manufacturer's warranty on materials.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$513,515.08; District Contribution \$356,849.46 or 41%, with the source of match being the district's general fund.

Trinidad 1/ Trinidad Middle School Building System/Safety Upgrades

This project addresses health and safety concerns in the 1909 middle school building which has significant history to the community. There are concerns with the indoor air quality, a mechanical system that no longer functions as appropriate for student activities, monitored access to the facility and students, fire protection and numerous site concerns.

This project will resolve these deficiencies and enhance student achievement by providing an energy efficient mechanical system which will include addressing the building envelope in the design and will also impact the existing electrical service. The project will also reconfigure the main entry and access to the building, upgrade the fire protection system and improve site conditions and access as part of the renovation. The design of the project will consider high performance design including energy efficiency and be code compliant. The project will have a construction warranty and a manufacturer's warranty on all products installed in the renovation.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$11,040,260.73; District Contribution \$4,509,402.27 or 29%, with the source of match being the district's November 2019 bond election.



East Grand 2 – District Wide Safety Upgrades

This project addresses health and safety deficiencies including lack of secure and monitored entries. This project will resolve these deficiencies by relocating administration to be adjacent to main entries, upgrading cameras, video systems, intercoms, public address system, door hardware, and fire systems. Student achievement will be enhanced by providing a safer school environment.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$2,185,142.40; District Contribution \$5,907,977.60 or 73%, with the source of match being a November 2019 Matching Money Bond Election.

Jefferson County R-1/JeffcoNet – Fiber Network Infrastructure

This project will affect the safety and security of students. The project will provide the infrastructure to address public safety and response systems at Jefferson County R-1 front-range schools. Currently the security surveillance is at the individual schools with no connection between schools in the district. In the event of a treat at a particular school that school is the only school that knows of the situation until the media becomes involved. The infrastructure will include the ability to provide the planned one to one initiative for students. This project will allow Jefferson County R-1 schools a dedicated, high-speed communication channel between individual school locations and local public safety organizations. In addition, this routing will provide the infrastructure where the district will be able to provide students with one electronic device to assist with learning.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$2,000,000.00; District \$8,000,000.00 or 80%, with the source of match being the district's November 2018 bond and Information Technology capital budget.

Johnstown-Milliken RE-5J/Milliken Elementary School Roof Replacement

This project addresses health and safety deficiencies including ongoing roof leaks and roof deterioration, causing damage to classrooms and spaces below. The affected roofs are 20-25 years old and in poor condition. This project will resolve these deficiencies and enhance student achievement by replacing the roofs in the affected areas. The new roofs will carry a ten year warranty and will be designed for a 20+ year life expectancy.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$303,436.00; District Contribution \$910,308.00 or 75%, with the source of match being a 2019 Bond Election or the district's general fund.

Widefield 3/Elementary School, Middle School & High School Fire Alarm/Camera Upgrades

This project affects the safety and security of students. The project will upgrade the existing fire alarm systems at numerous schools and install cameras for building surveillance where there is no coverage. Existing fire alarms systems no longer work and are non-code compliant. Smoke detector coverage does not exist. With the replacement of the fire alarm systems with a current code compliant system and installation of security cameras this will provide the needed protection for all occupants of the building in a fire event and help with student issues at the schools. The district had noted numerous student issues that occurred that they were not able to address for lack of surveillance. The project will have a manufacturer's warranty which will cover construction and materials.

This project is recommended for BEST Cash funding as follows:



Grant Amount \$317,626.43; District Contribution \$457,072.19 or 59%, with the source of match being the district's November 2017 bond election.

North Conejos RE-1J – Centauri High School Replacement

This project addresses health, safety, and technology deficiencies including poor vehicular circulation causing safety issues, lack of security systems and door monitoring, lack of accessibility, mechanical systems that can no longer provide a comfortable environment, and many other challenges. This project will resolve these deficiencies and enhance student achievement by replacing the school on the same site with an educational facility that is designed to current day teaching and learning standards. Project will pursue high performance certification.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$24,224,076.15; District Contribution \$6,419,081.85 or 21%, with the source of match being a November 2019 Matching Money Bond Election.

Lake County R-1 – West Park PK-2 Elementary School Replacement

This project addresses health, safety, and technology deficiencies including security, hazardous materials, water supply, sewer service and plumbing systems, indoor air quality, heating system, structural system, electrical systems, and many other challenges. This project will resolve these deficiencies and enhance student achievement by constructing a new school on the current school site. This new school will house the pre-school through second grade students in a purpose built environment that will be LEED certified.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$20,805,668.40; District Contribution \$13,870,445.60 or 40%, with the source of match being a November 2019 Matching Money Bond Election.

Eagle County RE 50 – Berry Creek Middle School Roof Replacement

This project addresses health and safety deficiencies by replacing the leaking roof on the Berry Creek Middle School. The new roof will be a fully adhered membrane system and will include new sheet metal and roof accessories. The new roof will have added insulation improving the building's energy performance and will carry a three-year workmanship warranty and a twenty-year manufacturer's warranty. This project will enhance student achievement by making the building weather tight. Maintenance of the deteriorated roof has been a strain on the district's finances.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$300,861.75; District Contribution \$902,585.25 or 75%, with the source of match being the district's bond reserve fund.

Denver County 1/George Washington High School Fire Suppression Upgrades

This project addresses the health and safety of students by upgrading a deficient fire suppression system. The existing building has over 300,000 square feet of building area and 1,174 students. The building was designed using a previous building code that allowed for rated corridors. Current codes require a sprinkler system in buildings over 12,000 square feet. With the square footage, large number of occupants and the use of plastic products of combustion this can lead to occupant exposure and increased egress time. To complete the sprinkler system which will provide early suppression to allow building occupants to safely evacuate the building before



the fire spreads. The project will be code compliant and permitted thru the state. The project will have a construction warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$1,471,517.40; District Contribution \$2,117,549.44 or 59%, with the source of match being the district's 2016 General Obligation bond.

Pueblo City 60/Fountain International Magnet School Partial Roof Replacement

This project will partially replace an existing roof that leaks and is out of warranty which affects the health and safety of students. The district has repaired the roof, but the repairs no longer maintain a dry environment and it is now difficult for the district to determine the location of the leaks. When the roof leaks students are relocated while the district cleans up the affected area and verifies the area is dry, so no mold develops and repairs the damaged finishes. The existing roof will be removed to the deck and replaced if damaged. A new four-ply built-up roof with R-38 insulation will be installed. The project will be permitted and meet current codes and will have a construction and a manufacturer's warranty. The replacement of the leaking roof will allow the building occupants to maintain their daily activities without disruption.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$475,639.82; District Contribution \$291,521.18 or 38%, with the source of match being the district's capital reserve funds.

Westminster Public Schools/Shaw Heights Middle School Boiler Replacement

This project addresses the health and safety of students due to the age of the existing boiler system and concerns of the systems continued operation which would impact 565 students if the system would fail. This project will resolve these deficiencies by replacing the existing boiler system with a code compliant energy efficient boiler system and enhance student achievement by providing a reliable source for heating the school during the cold months. This project request is for the equipment and installation only. The project will have a construction warranty and a manufacturer's warranty for the boiler equipment.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$342,517.45; District Contribution \$280,241.55 or 45%, with the source of match being the district's restricted fund.

Mazanola3J/PK-12 Addition and Renovation

This project addresses the health and safety of the students by replacing the existing elementary school and renovating the existing 1925 historic Junior/ Senior High School and to add an addition. The existing elementary school was built when hazardous building materials were used in construction, the building systems are deficient and do not operate to provide appropriate student comfort. The secondary students travel from the Junior/ Senior High School to the elementary school for meals. The district has remote buildings that students travel to for specialized programs. The project will locate all students in one secured school building with current classroom technology. The renovation of the existing 1925 historic building will include code compliant building systems, the removal of hazardous materials and exterior work to support the new mechanical system. The addition will include a new gymnasium and classrooms for all grades and special education. The renovation and the addition design will include high performance design considerations and be energy efficient. The project will be code compliant and permitted thru the state. The project will have a construction warranty and a manufacturer's warranty for all products and equipment within the project.



This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$31,386,774.74; District Contribution \$200,000.00 or 0.63%, with the source of match being the district's reserves.

La Veta RE-2/PK-12 Building Replacement

This project addresses health and safety of students by constructing a new PK-12 school on a district owned site. The district currently owns six buildings used for educational programming. A public street divides the facilities/campus. Due to the past wildfires the district is now faced with the potential of the town flooding. The existing building systems of the elementary school do not provide reliable and appropriate heating. The 1911 high school has concerns with under-ground water and foundation deterioration. The district has concerns with the separation of the campus by the local public street and traffic thru the campus. This project will resolve these deficiencies and enhance student achievement. The new school will be raised to be above the current flood plain and accommodate a five-hundred year flood, provide for the educational programming the district offers students and provide for the security of students within a single school building. The design of the project will consider high performance design and energy efficiency. The project will be code compliant, permitted thru the state. The project will have a construction warranty and a manufacturer's warranty for products included in the new facility.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$35,978,780.88; District Contribution \$5,499,999.12 or 13%, with the source of match being the district's November 2018 bond election.

Expeditionary BOCES/Rocky Mountain School of Expeditionary Learning Building/Safety Upgrades/Addition

This project addresses the health and safety of students by upgrading the existing building systems and constructing an addition that includes programmed spaces that are not currently located in the existing building but are required for the operation of the school. The existing building systems are deficient and do not provide for appropriate heating or cooling of the facility. The building does not include a kitchen or appropriate location for students to access meals. The program requires students to do outdoor activities and they do not have appropriate locations to shower or change clothes. This project will resolve these deficiencies and enhance student achievement by upgrading all building systems in the existing building. The addition will accommodate a kitchen and a location for students to eat their meals. It will also include appropriate changing areas for all students. The project will consider high performance design and energy efficiency. The project will be code compliant and permitted thru the state. The project will include a construction warranty and a manufacturer's warranty for all products and equipment in the facility.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$4,404,556.22; District Contribution \$7,499,649.78 or 63%, with the source of match being a 30 year term, fixed rate, tax-exempt bond.

Denver County 1/Gilpin Elementary School Galvanized/Steam Piping Replacement

This project addresses health and safety of students by replacing a failing galvanized/ steam piping system. The steam piping is original to the building and is routed in the crawl space and is failing causing excessive moisture in the crawl space. This has become the breeding ground for insects, rodents and mold which are visible. There are additional concerns of the water as the water runs brown. This project will resolve these deficiencies and enhance student achievement by removing asbestos containing material and mold initially. Once the pipes are



clean the district will replace the existing piping including the domestic water system and the heating system all impacted by the failing pipes. The project will have a construction warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$3,344,136.35; District Contribution \$4,812,293.76 or 59%, with the source of match being the district's 2016 General Obligation bond.

St Vrain Valley RE 1J/District Wide Roofing Repair & Replacement

This project addresses health and safety deficiencies by replacing sections of the built-up roofing at Central Elementary School and the standing seam metal roofing at Westview Middle School. It will also provide for the recoating of the roof and repair of flashing details at Sanborn Elementary School. These three roofs were determined to be the district's most urgent roof projects. This project will enhance student achievement by providing weather tight roofs over the learning environments. The two new roofs will have a thirty-year full roofing system guarantee by the manufacturer and there will be a fifteen year warranty on the roofing restoration at Sanborn Elementary School.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$667,566.72; District Contribution \$1,418,579.28 or 68%, with the source of match being the district's bond reserve fund.

Sierra Grande R-30/PK-12 Replacement

This project addresses health, safety, and technology deficiencies including fire protection, electrical systems, plumbing systems, structural systems, accessibility, lack of secured and monitored entrances, and numerous other challenges. This project will resolve these deficiencies and enhance student achievement by replacing the school on the same site with an educational facility that is designed to current day teaching and learning standards. Project will pursue high performance certification.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$35,213,784.85; District Contribution \$13,779,307.11 or 28%, with the source of match being the district's 2018 bond proceed fund.

Ellicott 22/Elementary School/High School Safety Upgrades

This project addresses the health and safety of students by addressing the access to the facilities and to provide a high wind shelter which will serve as cafeteria space. Both schools lack monitored access at the entrance of the building. In addition, the district is located in an area that sees high winds and tornado alerts and touch downs. This project will resolve these deficiencies and enhance student achievement by providing a secured monitored entrance to the buildings where student movement will be monitored and access by visitors controlled. The project will include the construction of an addition to the cafeteria which will serve as a high wind shelter where the elementary students will gather in the event of a high wind notification. The project will be code compliant, permitted thru the state and have a construction and manufacturer's warranty for product and equipment included in the project.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$2,150,585.28; District Contribution \$836,338.27 or 28%, with the source of match being grants the district received from small rural funding, 2015 GOCO grant reimbursement, and the Colorado Department of Public Safety School Security Grant.



Adams-Arapahoe 28J/East Middle School Remodel and Addition

This project addresses the health and safety of students. The existing school is showing signs of building movement due to cracking floor slabs and shifting walls and doors. The district has concerns with security due to the eighty exterior doors and the movement of students coming and going. Due to the age of the buildings, there is known hazardous materials which has been disturbed. The building systems are deficient and indoor air quality is an issue. This project will resolve these deficiencies and enhance student achievement by demolishing two-thirds of the building which includes the areas where movement has been noted and renovating the remaining athletic building, the 1980's exploratory building and the courtyard auditorium building. A new classroom addition will be built to the west of the remaining buildings that will be code compliant and permitted thru the state. The project will consider high performance design and energy efficiency. The project will have a construction warranty and a manufacturer's warranty for all products and equipment in the project.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$17,680,732.40; District Contribution \$26,521,098.60 or 60%, with the source of match being the district's November 2018 bond election.

Mountain Middle School Roof Replacement

This project addresses health and safety deficiencies by replacing the leaking roof over the northern portion of the Mountain Middle School. This project will enhance student achievement by making the building weather tight, therefore eliminating the buckets around the building when it rains or during snow melt. The new roof will include additional insulation to improve energy efficiency and will have a twenty year warranty.

This project is recommended for BEST Cash funding as follows:

Grant Amount \$118,343; Charter Contribution \$53,168.72 or 31%, with the source of match being the charter's reserve fund.

Mapleton 1/Valley View Elementary School New School Replacement

This project addresses the health and safety of students in the existing school facility by constructing a new school on the same site as the existing school. The school is located adjacent a heavily traveled four-lane road and is separated by a parking lot. There was an incident where a car slammed into the school building and injured students. The site does not have a designated bus loop or parent drop off. The building has indoor air quality issues due to deficient mechanical systems, security concerns due to the numerous access points, plumbing deficiencies including lack of appropriate facilities due to the number of occupants in the building and deficient fire alarm systems. This project will resolve these deficiencies and enhance student achievement by constructing a new school located off the adjacent four-lane road and providing a new facility to address the districts educational programming. The new school will provide a safe and secured environment with new building systems. The project will consider high performance design and energy efficiency, be code compliant and permitted thru the state. The project will have a construction warranty and a manufacturer's warranty for all products included in the facility.

This project is recommended for BEST Lease Purchase funding as follows:

Grant Amount \$17,414,793.86; District Contribution \$6,441,088.14 or 27%, with the source of match being the district's November 2016 bond election.



Section 4 – Summary of Facility Assessment Scores Previous Cycle

Section 22-43.7-111(1)(b), C.R.S.: A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year.

Facility Condition Index (FY 2019-2020): The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI, the poorer the condition of the facility. The range for FY 2019-2020 index is 0.00-0.86.

Adequacy Score: Adequacy Score (or Adequacy Index) is a metric based on a set of questions that measures a school's compliance with set standards. The higher the score, the less the school complies with the standards. The range for FY 2019-2020 index is 0.03-0.54.

District	Campus	Date of Assessment	Sq. Ft.	Adequacy Score	FCI
Douglas County RE-1	Summit View ES	7/3/2019	57,484	0.08	0.30
School District 27J	Prairie View HS	7/7/2019	221,768	0.04	0.33
Rocky Ford R-2	Rocky Ford Jr/Sr HS	7/9/2019	105,700	0.19	0.73
School District 27J	Turnberry ES	7/11/2019	68,715	0.03	0.19
Weld County RE-3(J)	Weld Central HS	7/12/2019	175,000	0.05	0.11
Garfield 16	Grand Valley MS	7/15/2019	84,816	0.16	0.12
Weld County RE-3(J)	Weld Central JHS	7/16/2019	92,250	0.09	0.09
Douglas County RE-1	Rock Ridge ES	7/17/2019	55,298	0.14	0.45
Garfield 16	Grand Valley Ctr For Family Learning	7/22/2019	49,100	0.25	0.16
Rocky Ford R-2	Jefferson Intermediate	7/22/2019	48,354	0.27	0.68
Vilas RE-5	Vilas Pre-K-12	7/23/2019	34,717	0.32	0.68
Rocky Ford R-2	Washington Primary	7/24/2019	30,350	0.24	0.73
Dolores County RE-2J	Seventh Street ES	7/30/2019	21,000	0.39	0.50
Douglas County RE-1	Early Childhood Center South	7/30/2019	16,500	0.10	0.16
Poudre R-1	Boltz MS	7/31/2019	84,378	0.05	0.65
Bennett 29J	Bennett MS/HS	8/5/2019	144,850	0.15	0.29
Poudre R-1	Kinard Core Knowledge MS	8/7/2019	112,735	0.05	0.31
Douglas County RE-1	Plum Creek Academy	8/8/2019	18,765	0.12	0.20
Douglas County RE-1	Cantril	8/14/2019	20,725	0.27	0.51
Poudre R-1	Leshner MS	8/14/2019	93,686	0.08	0.66
Elizabeth School District	Running Creek ES/Preschool	8/16/2019	54,950	0.08	0.80
School District 27J	Stuart MS	8/19/2019	144,126	0.03	0.17
Douglas County RE-1	Daniel C. Oakes HS	8/20/2019	16,650	0.26	0.36
Durango 9-R	Fort Lewis Mesa ES	8/20/2019	53,000	0.26	0.50



District	Campus	Date of Assessment	Sq. Ft.	Adequacy Score	FCI
School District 27J	Second Creek ES	8/21/2019	70,573	0.06	0.32
Mesa County Valley 51	Palisade HS	8/26/2019	139,523	0.27	0.38
Douglas County RE-1	Parker Core Knowledge Charter School	8/27/2019	67,700	0.18	0.23
Bennett 29J	Bennett Preschool/ES	8/29/2019	73,950	0.10	0.17
Douglas County RE-1	North Star Academy	8/30/2019	46,550	0.10	0.20
Manitou Springs 14	Ute Pass ES	9/4/2019	24,353	0.25	0.70
Thompson R-2J	Loveland HS	9/4/2019	213,912	0.09	0.71
Mesa County Valley 51	Fruita 8-9	9/9/2019	104,227	0.22	0.27
Elizabeth School District	Singing Hills ES/Preschool	9/12/2019	53,000	0.07	0.67
Douglas County RE-1	Larkspur ES	9/16/2019	30,675	0.24	0.47
Mesa County Valley 51	Fruita MS	9/16/2019	91,477	0.37	0.40
Swink 33	Swink K-12	9/16/2019	104,531	0.10	0.45
Windsor RE-4	Windsor HS	9/18/2019	221,260	0.10	0.09
Mesa County Valley 51	R-5 HS	9/23/2019	29,133	0.09	0.10
Huerfano RE-1	Gardner ES	9/24/2019	24,022	0.49	0.78
Montrose County RE-1J	Oak Grove ES	9/24/2019	38,615	0.29	0.47
Thompson R-2J	Cottonwood Plains ES	9/24/2019	59,306	0.05	0.61
Poudre R-1	Mountain Sage Community School	9/26/2019	17,885	0.21	0.21
Huerfano RE-1	John Mall HS	9/29/2019	72,852	0.31	0.48
Windsor RE-4	Windsor MS	9/30/2019	123,900	0.13	0.29
Poudre R-1	Livermore ES	10/2/2019	11,272	0.19	0.43
Douglas County RE-1	Sedalia ES	10/3/2019	35,177	0.28	0.49
Aspen 1	Aspen MS	10/7/2019	111,500	0.26	0.09
Windsor RE-4	Severance MS	10/10/2019	113,200	0.06	0.08
Aspen 1	Aspen ES	10/14/2019	131,015	0.29	0.58
Thompson R-2J	Lincoln ES	10/15/2019	43,416	0.04	0.86
Douglas County RE-1	Renaissance Expedition	10/16/2019	38,743	0.12	0.37
Aspen 1	Aspen Preschool	10/21/2019	3,290	0.19	0.60
Douglas County RE-1	Pine Lane ES North	10/23/2019	38,363	0.16	0.55
Windsor RE-4	Grandview ES	10/24/2019	61,442	0.06	0.14
Elizabeth School District	Frontier HS	10/29/2019	56,048	0.25	0.73
Charter School Institute	Salida Montessori I Street	10/30/2019	3,298	0.29	0.70
Charter School Institute	Salida Montessori E Street	10/30/2019	3,120	0.50	0.81
Montrose County RE-1J	Johnson ES	10/30/2019	51,660	0.23	0.34
Windsor RE-4	Range View ES	10/31/2019	70,239	0.05	0.05
Thompson R-2J	Conrad Ball MS	11/6/2019	95,090	0.05	0.73
Aspen 1	Aspen HS	11/11/2019	171,862	0.37	0.41
McClave RE-2	McClave K-12	11/11/2019	89,265	0.33	0.45
Poudre R-1	Wellington MS	11/11/2019	66,014	0.08	0.69



District	Campus	Date of Assessment	Sq. Ft.	Adequacy Score	FCI
Poudre R-1	Eyestone ES	11/12/2019	64,322	0.05	0.66
Poudre R-1	Rice ES	11/12/2019	62,691	0.06	0.31
Montrose County RE-1J	Northside ES	11/14/2019	40,235	0.23	0.52
Douglas County RE-1	Franktown ES	11/15/2019	36,147	0.14	0.25
North Park R-1	North Park ES/MS/HS	11/15/2019	85,068	0.26	0.58
Aspen 1	Aspen Community Charter School	11/18/2019	19,856	0.31	0.10
Windsor RE-4	Mtn View ES	11/18/2019	53,306	0.14	0.09
Huerfano RE-1	Peakview School	11/20/2019	74,612	0.17	0.33
Windsor RE-4	Tozer ES	11/27/2019	56,295	0.12	0.18
Roaring Fork RE-1	Carbondale Community Charter School	12/9/2019	14,450	0.39	0.28
Dolores County RE-2J	Rico ES - NEP	12/10/2019	6,420	0.37	0.53
Fremont RE-2	Fremont ES	12/10/2019	72,279	0.25	0.72
Greeley 6	Martinez ES	12/10/2019	58,922	0.28	0.58
Thompson R-2J	Bill Reed MS	12/11/2019	125,951	0.10	0.73
Pueblo City 60	Sunset Park ES	12/30/2019	49,725	0.12	0.81
Pueblo City 60	Franklin School of Innovation	1/1/2020	46,544	0.11	0.59
Montrose County RE-1J	Columbine MS	1/3/2020	85,006	0.05	0.01
Adams 12	Northglenn HS	1/6/2020	261,843	0.17	0.63
Clear Creek RE-1	Carlson ES	1/6/2020	55,250	0.23	0.65
Clear Creek RE-1	King Murphy ES	1/6/2020	40,940	0.21	0.56
Manitou Springs 14	Manitou Springs MS	1/8/2020	42,500	0.37	0.61
Westminster Public Schools	F. M. Day ES	1/15/2020	34,250	0.10	0.80
Manitou Springs 14	Manitou Springs ES	1/16/2020	60,676	0.32	0.77
Julesburg RE-1	Julesburg ES	1/17/2020	31,395	0.47	0.41
Jefferson County R-1	Mtn Phoenix Community School	1/21/2020	48,525	0.28	0.33
Montrose County RE-1J	Early Childhood Ctr (MECC)	1/22/2020	14,800	0.32	0.49
Mesa County Valley 51	Juniper Ridge Community School	1/27/2020	32,823	0.23	0.07
Julesburg RE-1	Julesburg HS	1/28/2020	54,462	0.39	0.45
Pueblo Rural 70	Pleasant View MS	1/28/2020	68,168	0.22	0.72
Peyton 23 JT	Peyton ES	1/29/2020	41,276	0.07	0.44
Peyton 23 JT	Peyton Jr/Sr HS	1/29/2020	49,459	0.08	0.19
Mesa County Valley 51	Independence Academy	2/4/2020	37,370	0.22	0.17
Greeley 6	Brentwood MS	2/10/2020	70,141	0.33	0.45
Fremont RE-2	Penrose ES	2/11/2020	63,572	0.14	0.49
Thompson R-2J	Walt Clark MS	2/19/2020	96,840	0.13	0.27
Windsor RE-4	Severance HS	2/24/2020	170,000	0.03	0.00
Mesa County Valley 51	Gateway	2/25/2020	18,673	0.54	0.60
Widefield 3	Widefield HS	2/26/2020	216,805	0.25	0.81
Mesa County Valley 51	Career Ctr	3/2/2020	34,912	0.15	0.41
Harrison 2	Carmel MS	3/5/2020	109,750	0.25	0.34
Windsor RE-4	Skyview ES	3/9/2020	50,598	0.14	0.25



District	Campus	Date of Assessment	Sq. Ft.	Adequacy Score	FCI
Eagle County RE-50	Gypsum Creek MS	3/10/2020	82,647	0.05	0.46
Montezuma-Cortez RE-1	Manaugh ES	3/10/2020	36,600	0.30	0.71
Thompson R-2J	Berthoud HS	3/10/2020	144,115	0.11	0.46
Montezuma-Cortez RE-1	Mesa ES	3/12/2020	49,200	0.27	0.68
Thompson R-2J	Thompson Valley HS	3/13/2020	258,308	0.15	0.54
Thompson R-2J	Turner MS	3/13/2020	76,007	0.08	0.59
Manitou Springs 14	Manitou Springs HS	3/19/2020	128,190	0.15	0.47
Mesa County Valley 51	Bookcliff MS	3/30/2020	121,479	0.18	0.29
Clear Creek RE-1	Clear Creek MS/HS	4/7/2020	114,215	0.09	0.20
Elizabeth School District	Elizabeth MS	4/7/2020	88,850	0.22	0.69
Montezuma-Cortez RE-1	Kemper ES	4/14/2020	37,600	0.28	0.63
Montezuma-Cortez RE-1	Montezuma-Cortez HS	4/15/2020	152,084	0.05	0.08
Mesa County Valley 51	Lincoln Orchard Mesa ES	4/20/2020	41,145	0.30	0.51
Elizabeth School District	Elizabeth HS	4/21/2020	139,000	0.11	0.47
Pueblo Rural 70	Connect Charter School	4/21/2020	26,403	0.24	0.32
Mesa County Valley 51	Grand Mesa MS	4/27/2020	99,853	0.20	0.41
Fremont RE-2	Florence HS	4/28/2020	168,625	0.16	0.26
Mesa County Valley 51	Loma ES	5/4/2020	34,697	0.18	0.32
Denver County 1	Highline Academy Southeast	5/6/2020	39,787	0.35	0.32
Miami/Yoder 60 JT	Miami Yoder Pre-K-12	5/6/2020	89,820	0.09	0.12
Mesa County Valley 51	Redlands MS	5/11/2020	96,974	0.14	0.49
Widefield 3	Watson JHS	5/19/2020	74,089	0.21	0.76
Genoa-Hugo C113	Genoa-Hugo ES/MS/HS	5/20/2020	63,747	0.09	0.12
Mesa County Valley 51	Appleton ES	5/25/2020	60,733	0.27	0.46
Poudre R-1	Centennial HS	5/26/2020	39,967	0.17	0.28
Poudre R-1	Kruse ES	5/28/2020	52,824	0.07	0.71
Poudre R-1	Bacon ES	6/2/2020	65,299	0.07	0.34
Poudre R-1	Bethke ES	6/2/2020	67,011	0.05	0.14
Poudre R-1	Poudre Community Academy	6/2/2020	18,194	0.10	0.49
Poudre R-1	Zach ES	6/2/2020	67,002	0.06	0.25
East Otero R-1	La Junta Intermediate	6/8/2020	69,953	0.26	0.43
Mesa County Valley 51	Thunder Mtn ES	6/8/2020	57,968	0.21	0.55
Calhan RJ-1	Calhan K-12	6/9/2020	89,946	0.16	0.25
Edison 54 JT	Edison K-12	6/9/2020	63,675	0.13	0.12
Montezuma-Cortez RE-1	Pleasant View ES	6/9/2020	8,607	0.49	0.65
Montezuma-Cortez RE-1	Lewis-Arriola ES	6/10/2020	18,790	0.29	0.66
Montezuma-Cortez RE-1	New Wings	6/11/2020	3,700	0.31	0.52
Las Animas RE-1	Las Animas MS/HS	6/15/2020	89,290	0.23	0.43
Mesa County Valley 51	Pomona ES	6/15/2020	48,235	0.18	0.44
Karval RE-23	Karval Pre-K-12	6/23/2020	33,434	0.35	0.57
Mesa County Valley 51	Mt Garfield MS	6/29/2020	81,069	0.17	0.66



Section 5 – Summary Findings of Facility Condition vs. School Performance

Section 22-43.7-111(1)(c), C.R.S.: A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the state assessments administered pursuant to section 22-7-1006.3 or Colorado ACT results.

This report compares the facility assessment rating of those schools which received the highest rating of Performance (100 schools) with those schools which received the lowest rating of Turnaround (19 schools).

Definitions of factors used in determining this statutory requirement:

School Performance Framework: *Please note that accreditation ratings and plan types have been rolled over from 2019. The performance frameworks measure attainment on the four key performance indicators identified in SB 09-163 as the measures of educational success: academic achievement, academic longitudinal growth, and postsecondary and workforce readiness, disaggregated by student groups. State identified measures and metrics for each of these performance indicators are combined to arrive at an overall evaluation of a school’s or a district’s performance. For districts, the overall evaluation leads to their accreditation. For schools, the overall evaluation leads to the type of plan schools will implement. Districts will continue to accredit schools, and they may do so using the state’s performance framework or using their own more exhaustive or stringent framework. More information at: <http://www.schoolview.org/performance.asp>

Assessment Score for Healthy Occupants (FY 2009-2010): The score can be one to five, five being the healthiest. Uses observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer overall school environments.

Facility Condition Index (FY 2019-2020): The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI the poorer the condition of the facility. The range for FY 2019-2020 is 0.09 – 0.62

Adequacy Index: Adequacy Index (AI) is a metric based on a set of questions that measures a school's compliance with set standards. The higher the AI the less the school complies with the standards. The range for FY 2019-2020 is 0.06 – 0.54

On the list below, 28 schools have FCI and associated AI, the Division of Capital Construction is actively working to replace the aging 2010 Assessment Score for Healthy Occupants with updated FCI data over the ensuing years.

SUMMARY OF FINDINGS						
SCHOOL PERFORMANCE FRAMEWORK 2020 RATING	AVERAGE YEAR BUILT	MEDIAN YEAR BUILT	AVERAGE ASSESSMENT SCORE FOR HEALTHY OCCUPANTS	MEDIAN ASSESSMENT SCORE	AVERAGE FACILITY CONDITION INDEX	AVERAGE ADEQUACY INDEX
Top 100 Scoring Schools Which Received a "Performance Plan" Rating. Scores Between 100 and 86.3.	1977	1980	4	4	0.36	0.17
Lowest 19 Scoring Schools Which Received a "Turnaround Plan" Rating. Scores Between 34.2 and 25.0.	1967	1957	4	4	0.55	0.21



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2019-2020	ADEQUACY INDEX FY2019- 2020
Boulder Valley Re 2	High Peaks Elementary School	Performance Plan: Meets 95% Participation	100.0%	1963	4	N/A	N/A
Boulder Valley Re 2	Jamestown Elementary School	Performance Plan: Low Participation	100.0%	1954	4	N/A	N/A
Douglas County Re 1	Timber Trail Elementary School	Performance Plan: Meets 95% Participation	100.0%	2003	3	N/A	N/A
Jefferson County R-1	Bradford K8 South	Performance Plan: Meets 95% Participation	100.0%	1990	4	N/A	N/A
Jefferson County R-1	Dennison Elementary School	Performance Plan: Meets 95% Participation	100.0%	1958	4	N/A	N/A
Kim Reorganized 88	Kim Elementary School	Performance Plan: Meets 95% Participation	100.0%	1939	4	0.09	0.24
Denver County 1	Polaris Elementary School	Performance Plan: Meets 95% Participation	99.2%	1924	3	N/A	N/A
Boulder Valley Re 2	Bear Creek Elementary School	Performance Plan: Meets 95% Participation	99.0%	1970	3	N/A	N/A
Douglas County Re 1	Lone Tree Elementary	Performance Plan: Low Participation	98.8%	2007	4	N/A	N/A
Jefferson County R-1	Marshdale Elementary School	Performance Plan: Meets 95% Participation	98.5%	1980	3	N/A	N/A
Boulder Valley Re 2	Fireside Elementary School	Performance Plan: Meets 95% Participation	98.4%	1989	3	N/A	N/A
Denver County 1	Steck Elementary School	Performance Plan: Meets 95% Participation	98.0%	1930	4	N/A	N/A
Denver County 1	Carson Elementary School	Performance Plan: Meets 95% Participation	97.8%	1950	3	N/A	N/A
St Vrain Valley RE1J	Black Rock Elementary	Performance Plan: Meets 95% Participation	97.8%	2004	4	N/A	N/A
Poudre R-1	Werner Elementary School	Performance Plan: Meets 95% Participation	97.3%	1987	4	0.42	0.07
Boulder Valley Re 2	Boulder Community School/Integrated Studies	Performance Plan: Meets 95% Participation	97.0%	1963	4	N/A	N/A
Douglas County Re 1	Heritage Elementary School	Performance Plan: Low Participation	96.1%	1988	4	0.44	0.08
Poudre R-1	Liberty Common Charter School	Performance Plan: Meets 95% Participation	95.4%	1997	3	N/A	N/A
Denver County 1	Slavens K-8 School	Performance Plan: Meets 95% Participation	95.1%	1956	3	N/A	N/A
Douglas County Re 1	Rock Canyon High School	Performance Plan: Meets 95% Participation	95.0%	2004	3	N/A	N/A
Douglas County Re 1	Saddle Ranch Elementary School	Performance Plan: Low Participation	95.0%	1997	4	0.47	0.11
Jefferson County R-1	Warren Tech Central	AEC: Performance Plan: Exempt from Academic Growth Data	94.9%	1970	4	N/A	N/A
Jefferson County R-1	Warren Tech North	AEC: Performance Plan: Exempt from Academic Growth Data	94.9%	1995	4	N/A	N/A
Denver County 1	Cory Elementary School	Performance Plan: Meets 95% Participation	94.8%	1950	3	N/A	N/A
Denver County 1	Steele Elementary School	Performance Plan: Meets 95% Participation	94.8%	1913	4	N/A	N/A
Douglas County Re 1	Bear Canyon Elementary School	Performance Plan: Low Participation	94.8%	1990	3	0.28	0.17
Poudre R-1	McGraw Elementary School	Performance Plan: Meets 95% Participation	94.8%	1992	3	0.57	0.07
Cheyenne Mountain 12	The Vanguard School (High)	Performance Plan: Meets 95% Participation	94.5%	1993	4	0.15	0.08
Widefield 3	Martin Luther King Jr Elementary School	Performance Plan: Meets 95% Participation	94.1%	1973	3	N/A	N/A
Boulder Valley Re 2	Creekside Elementary School at Martin Park	Performance Plan: Low Participation	94.0%	2017	N/A	N/A	N/A
Telluride R-1	Telluride Middle School	Performance Plan: Meets 95% Participation	94.0%	1996	4	N/A	N/A
Poudre R-1	Bennett Elementary School	Performance Plan: Meets 95% Participation	93.9%	1963	4	N/A	N/A
Denver County 1	Bromwell Elementary School	Performance Plan: Meets 95% Participation	93.3%	1975	3	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2019-2020	ADEQUACY INDEX FY2019- 2020
Idalia RJ-3	Idalia Elementary School	Performance Plan: Meets 95% Participation	93.3%	2013	3	0.11	0.06
Jefferson County R-1	Meiklejohn Elementary	Performance Plan: Meets 95% Participation	93.3%	2006	4	N/A	N/A
Cheyenne Mountain 12	Pinon Valley Elementary School	Performance Plan: Meets 95% Participation	92.6%	1995	3	N/A	N/A
Adams 12 Five Star Schools	Thunder Vista P-8	Performance Plan: Meets 95% Participation	92.5%	2018	N/A	N/A	N/A
Jefferson County R-1	Parmalee Elementary School	Performance Plan: Meets 95% Participation	92.5%	1963	4	N/A	N/A
Pueblo County 70	The Connect Charter School	Performance Plan: Meets 95% Participation	92.5%	1928	2	0.32	0.24
Denver County 1	McAuliffe International School	Performance Plan: Meets 95% Participation	92.4%	1928	4	N/A	N/A
Littleton 6	Franklin Elementary School	Performance Plan: Low Participation	92.3%	1963	4	N/A	N/A
Poudre R-1	Zach Elementary School	Performance Plan: Meets 95% Participation	92.2%	2002	4	0.25	0.06
Lewis-Palmer 38	Prairie Winds Elementary School	Performance Plan: Low Participation	92.1%	2001	4	0.56	0.10
St Vrain Valley RE1J	Mead Middle School	Performance Plan: Low Participation	92.1%	1970	3	N/A	N/A
Gunnison Watershed RE1J	Marble Charter School	Performance Plan: Meets 95% Participation	92.0%	1910	4	0.26	0.41
Adams-Arapahoe 28J	Aurora Quest K-8	Performance Plan: Meets 95% Participation	91.8%	2006	4	N/A	N/A
Salida R-32	Longfellow Elementary School	Performance Plan: Meets 95% Participation	91.8%	1956	3	N/A	N/A
Academy 20	Academy International Elementary School	Performance Plan: Meets 95% Participation	91.1%	1998	2	N/A	N/A
Cheyenne Mountain 12	Broadmoor Elementary School	Performance Plan: Meets 95% Participation	91.1%	1955	3	N/A	N/A
Cheyenne Mountain 12	Cheyenne Mountain Elementary School	Performance Plan: Meets 95% Participation	91.0%	1985	3	N/A	N/A
Westminster Public Schools	Colorado STEM Academy	Performance Plan: Meets 95% Participation	90.7%	1975	4	N/A	N/A
Denver County 1	Denver Language School	Performance Plan: Meets 95% Participation	90.5%	1951	N/A	0.37	0.17
St Vrain Valley RE1J	Hygiene Elementary School	Performance Plan: Meets 95% Participation	90.5%	1970	4	N/A	N/A
Boulder Valley Re 2	Horizons K-8 School	Performance Plan: Low Participation	90.4%	1959	3	N/A	N/A
School District 27J	Reunion Elementary School	Performance Plan: Meets 95% Participation	90.4%	N/A	N/A	N/A	N/A
Jefferson County R-1	Fairmount Elementary School	Performance Plan: Meets 95% Participation	90.2%	1962	4	N/A	N/A
Denver County 1	DSST: Byers High School	Performance Plan: Meets 95% Participation	90.1%	1921	N/A	N/A	N/A
Academy 20	The Classical Academy High School	Performance Plan: Meets 95% Participation	90.0%	2001	4	N/A	N/A
Douglas County Re 1	Gold Rush Elementary	Performance Plan: Meets 95% Participation	90.0%	2008	4	0.12	0.07
Thompson R2-J	New Vision Charter School	Performance Plan: Meets 95% Participation	90.0%	2006	4	N/A	N/A
Denver County 1	Odyssey School of Denver	Performance Plan: Low Participation	89.6%	1951	4	N/A	N/A
Douglas County Re 1	Parker Core Knowledge Charter School	Performance Plan: Meets 95% Participation	89.6%	2000	3	0.23	0.18
South Routt RE 3	Soroco Middle School	Performance Plan: Meets 95% Participation	89.6%	1924	N/A	0.51	0.11
Cherry Creek 5	Bellevue Elementary School	Performance Plan: Meets 95% Participation	89.4%	1954	4	N/A	N/A
Fountain 8	Weikel Elementary School	Performance Plan: Meets 95% Participation	89.4%	2010	N/A	N/A	N/A
Delta County 50(J)	Paonia Elementary School	Performance Plan: Meets 95% Participation	89.3%	1980	3	N/A	N/A
Denver County 1	William (Bill) Roberts ECE-8 School	Performance Plan: Meets 95% Participation	89.3%	2006	3	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2019-2020	ADEQUACY INDEX FY2019- 2020
Durango 9-R	Fort Lewis Mesa Elementary School	Performance Plan: Meets 95% Participation	89.2%	1961	4	0.50	0.26
Academy 20	Discovery Canyon Campus Middle School	Performance Plan: Meets 95% Participation	89.1%	2005	N/A	N/A	N/A
Adams 12 Five Star Schools	Meridian Elementary School	Performance Plan: Meets 95% Participation	89.1%	1994	4	N/A	N/A
Douglas County Re 1	Ben Franklin Academy	Performance Plan: Meets 95% Participation	89.1%	2011	N/A	N/A	N/A
Jefferson County R-1	Prospect Valley Elementary School	Performance Plan: Meets 95% Participation	88.9%	1967	3	N/A	N/A
St Vrain Valley RE1J	Mead Elementary School	Performance Plan: Meets 95% Participation	88.9%	1962	3	N/A	N/A
Denver County 1	DSST: Byers Middle School	Performance Plan: Meets 95% Participation	88.8%	1921	N/A	N/A	N/A
Littleton 6	Littleton Academy	Performance Plan: Meets 95% Participation	88.8%	1989	3	0.37	0.36
Academy 20	TCA College Pathways	Performance Plan: Low Participation	88.7%	2009	4	N/A	N/A
Adams 12 Five Star Schools	Stargate Charter School	Performance Plan: Meets 95% Participation	88.7%	2002	4	N/A	N/A
Jefferson County R-1	Green Gables Elementary School	Performance Plan: Meets 95% Participation	88.6%	1969	3	N/A	N/A
Adams 12 Five Star Schools	Prospect Ridge Academy	Performance Plan: Meets 95% Participation	88.5%	2013	N/A	N/A	N/A
Adams 12 Five Star Schools	Silver Creek Elementary	Performance Plan: Meets 95% Participation	88.5%	1994	4	N/A	N/A
Poudre R-1	Dunn Elementary School	Performance Plan: Meets 95% Participation	88.4%	1949	4	0.55	0.08
Jefferson County R-1	Jefferson Academy High School	Performance Plan: Meets 95% Participation	88.3%	1999	3	N/A	N/A
Boulder Valley Re 2	Peak to Peak Charter School	Performance Plan: Meets 95% Participation	88.1%	2002	N/A	N/A	N/A
Mesa County Valley 51	Scenic Elementary School	Performance Plan: Meets 95% Participation	88.1%	1969	3	N/A	N/A
Denver County 1	Highline Academy Southeast	Performance Plan: Meets 95% Participation	88.0%	1969	3	0.32	0.35
West End RE-2	Paradox Valley Charter School	Performance Plan: Meets 95% Participation	87.9%	1954	4	0.19	0.13
Denver County 1	DSST Middle School @ Noel Campus	Performance Plan: Meets 95% Participation	87.7%	2002	N/A	N/A	N/A
Denver County 1	Denver School of the Arts	Performance Plan: Meets 95% Participation	87.6%	1954	4	N/A	N/A
Boulder Valley Re 2	Fairview High School	Performance Plan: Low Participation	87.5%	1971	3	N/A	N/A
Mesa County Valley 51	Gateway School	Performance Plan: Meets 95% Participation	87.5%	1946	3	0.60	0.54
St Vrain Valley RE1J	Erie Elementary School	Performance Plan: Meets 95% Participation	87.5%	1966	3	N/A	N/A
Poudre R-1	Ridgeview Classical Charter Schools	Performance Plan: Low Participation	87.4%	2004	3	N/A	N/A
Charter School Institute	Colorado Early Colleges Douglas County	Performance Plan: Low Participation	87.2%	N/A	N/A	N/A	N/A
Douglas County Re 1	Coyote Creek Elementary School	Performance Plan: Low Participation	87.2%	1995	3	0.47	0.12
Boulder Valley Re 2	Monarch High School	Performance Plan: Low Participation	87.1%	1998	4	N/A	N/A
Douglas County Re 1	STEM School Highlands Ranch	Performance Plan: Low Participation	86.8%	1990	4	N/A	N/A
Douglas County Re 1	Prairie Crossing Elementary School	Performance Plan: Meets 95% Participation	86.7%	1995	4	0.45	0.08
Strasburg 31J	Strasburg Elementary School	Performance Plan: Meets 95% Participation	86.6%	1972	4	0.37	0.22
Academy 20	Rockrimmon Elementary School	Performance Plan: Meets 95% Participation	86.5%	1972	4	N/A	N/A
Adams 12 Five Star Schools	Tarver Elementary School	Performance Plan: Meets 95% Participation	86.3%	1980	3	N/A	N/A
Denver County 1	Ellis Elementary School	Turnaround Plan: Meets 95% Participation	34.2%	1955	3	N/A	N/A



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE 2019	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2019-2020	ADEQUACY INDEX FY2019- 2020
Denver County 1	Schmitt Elementary School	Turnaround Plan: Meets 95% Participation	34.2%	1953	4	N/A	N/A
Crowley County RE-1-J	Crowley County Elementary K-6	Turnaround Plan: Meets 95% Participation	33.8%	1997	4	0.59	0.12
Englewood 1	Englewood Middle School	Turnaround Plan: Low Participation	33.0%	1956	4	N/A	N/A
Charter School Institute	Coperni 2	Turnaround Plan: Low Participation	32.5%	N/A	N/A	N/A	N/A
Denver County 1	Swansea Elementary School	Turnaround Plan: Meets 95% Participation	32.4%	1957	3	N/A	N/A
Canon City RE-1	McKinley Elementary School	Turnaround Plan: Meets 95% Participation	31.4%	1951	3	N/A	N/A
Mesa County Valley 51	Chatfield Elementary School	Turnaround Plan: Meets 95% Participation	31.2%	1974	4	0.62	0.26
Denver County 1	STRIVE Prep - Westwood	Turnaround Plan: Meets 95% Participation	30.9%	1956	3	N/A	N/A
Denver County 1	Kaiser Elementary School	Turnaround Plan: Meets 95% Participation	30.0%	1973	4	N/A	N/A
Denver County 1	Farrell B. Howell ECE-8 School	Turnaround Plan: Meets 95% Participation	29.9%	2006	4	N/A	N/A
Denver County 1	Cole Arts and Science Academy	Turnaround Plan: Meets 95% Participation	29.6%	1925	4	N/A	N/A
Denver County 1	5280 High School	Turnaround Plan: Meets 95% Participation	26.4%	1983	N/A	N/A	N/A
Jefferson County R-1	Swanson Elementary School	Turnaround Plan: Meets 95% Participation	26.1%	1964	4	N/A	N/A
Pueblo City 60	Irving Elementary School	Turnaround Plan: Meets 95% Participation	25.8%	2004	3	N/A	N/A
Colorado Springs 11	Midland Elementary School	Turnaround Plan: Meets 95% Participation	25.0%	1956	4	N/A	N/A
Denver County 1	Reach Charter School	Turnaround Plan: Meets 95% Participation	25.0%	1946	4	N/A	N/A
East Otero R-1	La Junta Intermediate School	Turnaround Plan: Meets 95% Participation	25.0%	1939	4	0.43	0.26
Jefferson County R-1	Great Work Montessori	Turnaround Plan: Low Participation	25.0%	2018	N/A	N/A	N/A



Section 6 – Brief Summary of Projects Not Funded Previous Cycle

Section 22-43.7-111(1)(d), C.R.S.: A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year, which must include a sub list of denied applications for projects for which financial assistance in the form of technology grants was requested pursuant to section 22-43.7-109 (13), and a sub list of denied applications for which financial assistance in the form of career and technical education capital construction grants was requested pursuant to section 22-43.7-109 (14), and that includes for each project:

- (I) A brief project description;
- (II) A statement of the amount and type of financial assistance requested for the project;
- (III) A statement indicating whether or not the board recommended a financial assistance award for the project; and
- (IV) A summary of the reasons why the board or the state board denied financial assistance for the project.

- A sub list of technology grants is not included because the one technology grant applied for in FY 2019-20 was awarded.
- A sub list of career and technical education grants is not included as no CTE grants were applied for in FY 2019-20.

DISTRICT/SCHOOL	PROJECT DESCRIPTION	BEST REQUEST AMOUNT	APPLICANT MATCHING CONTRIBUTION	TOTAL REQUEST BEST & MATCHING CONTRIBUTION	COMMENTS
GLOBAL VILLAGE ACADEMY NORTHGLENN	K-8 New School	\$ 25,159,546.30	\$ 10,782,662.70	\$ 35,942,209.00	These projects qualified as priority 1 projects for the BEST grant program but could not be funded this cycle due to the limited funds available. The CCAB shortlisted these projects but felt they were less urgent than many of the other projects submitted this cycle.
WALSH RE-1	New PK-12	\$ 26,294,374.22	\$ 5,458,233.97	\$ 31,752,608.19	
WESTMINSTER PUBLIC SCHOOLS	ECC Roof Replacement	\$ 930,849.15	\$ 761,603.85	\$ 1,692,453.00	
MESA COUNTY VALLEY 51	Grand Junction HS Replacement	\$ 9,920,438.56	\$ 114,085,043.44	\$ 124,005,482.00	
POUDRE R-1	HS Welding Ventilation and Expansion	\$ 636,563.40	\$ 1,485,314.60	\$ 2,121,878.00	
PLATTE RIVER CHARTER ACADEMY	School Safety/ Security Upgrades	\$ 118,851.33	\$ 421,381.99	\$ 540,233.32	
THOMAS MACLAREN STATE CHARTER	MacLaren Safety Upgrades	\$ 1,079,919.94	\$ 441,094.06	\$ 1,521,014.00	
CROWLEY COUNTY RE-1-J	HS-ES Renovation/ MS Addition	\$ 54,136,741.57	\$ 5,500,000.00	\$ 59,636,741.57	
ANIMAS HIGH SCHOOL	New HS	\$ 15,635,401.14	\$ 5,493,519.32	\$ 21,128,920.46	
LEGACY ACADEMY	Safety/ Security Upgrades	\$ 572,101.20	\$ 468,082.80	\$ 1,040,184.00	
JUNIPER RIDGE COMMUNITY SCHOOL	New K-8 School	\$ 6,748,958.54	\$ 7,922,690.46	\$ 14,671,649.00	
ADAMS COUNTY 14	ACMS New School Replacement	\$ 30,571,522.85	\$ 25,013,064.15	\$ 55,584,587.00	
JOHNSTOWN-MILLIKEN RE-5J	Letford ES Replacement School	\$ 8,366,653.25	\$ 25,099,959.75	\$ 33,466,613.00	



Section 7 – Capital Construction Assistance Fund Projected Fund Balance

Section 22-43.7-111(1)(e), C.R.S.: An estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2).

	FY 2020-21 PROJECTED	FY 2021-22 PROJECTED
	Cash Flow	Cash Flow
Beginning Fund Balance (July 1)	\$ 408,800,653	\$ 371,280,645
Revenue:		
State Land Revenues	\$ 49,700,000	\$ 49,700,000
Matching Moneys	\$ 37,314,453	\$ 39,431,497
Marijuana Excise Tax Revenue	\$ 40,000,000	\$ 136,000,000
Colorado Lottery Proceeds	\$ 2,500,000	\$ 2,500,000
Interest Earnings	\$ 4,223,633	\$ 4,223,633
Total Revenues	\$ 133,738,086	\$ 231,855,130
Expenses:		
Program Administration	\$ 1,717,463	\$ 1,717,463
Statewide Facility Assessment Contract	\$ 150,000	\$ 135,000
Charter School Capital Construction	\$ 9,390,631	\$ 8,696,085
Cash Grant Awards	\$ 60,000,000	\$ 57,000,000
One-Time Budget Balancing Transfer (HB20-1418)	\$ 100,000,000	\$ -
Total Expenses	\$ 171,258,094	\$ 67,548,548
Ending Fund Balance (June 30)	\$ 371,280,645	\$ 535,587,227
Committed Funds*	\$ (196,003,783)	\$ (128,963,309)
Uncommitted Fund Balance	\$ 175,276,862	\$ 406,623,918
* Committed funds include the state and local share lease-purchase payments, public school facility emergency reserve, and encumbered cash grants. Detail on committed funds provided below.		
Committed Funds	FY 2020-21	FY 2021-22
State and Local Share Lease Purchase Payment	\$ (92,310,741)	\$ (93,364,801)
Public School Facility Emergency Reserve	\$ (1,000,000)	\$ (1,000,000)
Cash Grant Awards-FY17-18 cycle	\$ (930,604)	
Cash Grant Awards-FY18-19 cycle	\$ (21,032,586)	
Cash Grant Awards-FY19-20 cycle	\$ (80,729,852)	\$ (34,598,508)

Assumptions:

1. BEST cash grant recipients awarded during the FY 2017-18 cycle received an extension for reimbursement in the fourth fiscal year due to COVID-19.
2. BEST cash grant recipients awarded during the FY 2018-19 cycle will expend approximately \$21m in the third and final year (FY2020-21).
3. BEST cash grant recipients awarded during the FY 2019-20 cycle will expend 60 % of the total award in FY2020-21 and 25% in FY 2021-22 based on historical spending for BEST Cash Grants.