

Funding Opportunity

Information Due:

Wednesday, September 8, 2021 - Tuesday, March 1, 2022 by 11:59 PM

American Rescue Plan Elementary and Secondary School Emergency
Relief- Homeless Children and Youth

(ARP-HCY II)

Formula Grant

Pursuant to Section 2001(b)(1) of the American Rescue Plan Act of 2021

Program Questions:

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American Rescue Plan Elementary and Secondary School Emergency Relief-Homeless Children and Youth (ARP-HCY II) Formula Grant

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Introduction

The U.S. Department of Education under section 2001(b)(1) of the American Rescue Plan Act of 2021 has provided additional funding referred to as American Rescue Plan Elementary and Secondary School Emergency Relief - Homeless Children and Youth II (ARP-HCY II). The purposes of this funding include identifying homeless children and youth and providing homeless children and youth with wrap-around services in light of the challenges of the COVID-19 pandemic and assistance needed to enable homeless children and youth to attend school and participate fully in school activities. These funds may be used by LEAs/BOCES to address urgent needs of children and youth experiencing homelessness including academic, social, emotional, and mental health needs. The funds will also be used by LEAs/BOCES to increase capacity by hiring staff, dedicating resources, and planning partnerships with community-based organizations, among other strategies.

The Colorado Department of Education wants to ensure these funds are distributed quickly and be used by LEAs to bolster their approaches to address the needs of students experiencing homelessness. LEAs are to use these funds to focus on identifying students, connect students experiencing homelessness and their families to summer learning and enrichment programs this summer, and to engage students and their families in preparation for this fall. LEAs are also encouraged to award contracts to community-based organizations, as well as to provide wraparound services to help identify historically underserved populations such as rural children and youth, Tribal children and youth, students of color, children and youth with disabilities, English learners, LGBTQ+ youth, and pregnant, parenting, or caregiving students experiencing homelessness.

ARP-HCY II funds supplement the EHCY program, as well as the ARP-HCY I funds distributed through the competitive distribution process. All allowable EHCY and ARP-HCY I uses apply to these funds. For more information, LEAs/BOCES should reference the list of authorized activities in section 723(d) of the EHCY statute, 42 U.S.C. § 11433(d). An additional list of allowable EHCY uses for these funds can be found on page three of this application.

Formula Allocation and Eligible Applicants

Given the substantial increase in funding for supports and services for homeless children and youth under the ARP Act, the need for rapid distribution to meet urgent student needs, and the importance of serving students experiencing homelessness in communities that have not historically participated in the EHCY subgrant program, the Department establishes a requirement in paragraph (c)(1) that the SEA distribute the ARP Homeless II funds to LEAs by formula rather than competition. Requiring SEAs to distribute the ARP Homeless II funds to LEAs by formula will ensure that the vast majority of LEAs will be able to receive subgrants.

The formula is based equally on the proportional share of an LEA's allocation under Title I, Part A of the Elementary and Secondary Education Act of 1965 (ESEA) for the most recent fiscal year, and the LEA's proportional share of the number of homeless children and youth identified by each LEA relative to all LEAs in the State, using the greater of the number of homeless children and youth in either the 2018-19 or 2019-20 school year in each LEA. This formula ensures a balance in the distribution of funds to focus on the needs of the LEAs, considering both the LEA's number of low-income students and the number of homeless children and youth. In addition, allowing the use of either the 2018-19 school year or 2019-20 school year homeless counts takes into consideration the potential for undercounting in the 2019-20 school year due to COVID-19 by allowing LEAs to use the greater of the two numbers.

*Allocation amounts by LEA/BOCES and be found at Appendix A to this application.

OF NOTE: The U.S. Department of Education Department establishes in paragraph (c)(2) that an LEA must have an allocation of at least \$5,000 under the formula to be eligible for an ARP Homeless II subgrant on its own. Per the U.S. Department of Education, this \$5,000 minimum will enable each subgrantee to have sufficient ARP Homeless II funds to address the needs of homeless children and youth. The U.S. Department of Education chose \$5,000 as the threshold the smallest amount reasonable to sufficiently implement a local program.

If an LEA's allocation is less than \$5,000, in order to receive an ARP Homeless II subgrant, the LEA must join a consortium of LEAs/BOCES in which the sum of its members' allocations meets the \$5,000 threshold. For LEAs/BOCES with an allocation less than \$5,000, the rule encourages the use of consortia to create favorable economies of scale.

Available Funds and Duration of Grant

\$4,300,318 is available for this funding opportunity, with 100% of the funding coming from federal dollars. No funding will be financed by non-governmental sources. This one-time funding opportunity is available for a performance period through September 30, 2023.

Allowable Use of Funds

Funding under this program must be used for the purposes of identifying homeless children and youth and providing homeless children and youth with (A) wrap-around services in light of the challenges of COVID-19; and (B) assistance needed to enable homeless children and youth to attend school and participate fully in school activities. Funding provided under ARP Homeless II must follow the final requirements of the American Rescue Plan Act Homeless Children and Youth Program.

Furthermore, funding under the ARP Homeless I and II programs must adhere to the allowable uses of funds described in Title VII-B of the McKinney-Vento Homeless Assistance Act (McKinney-Vento Act). Under section 723(d) of the McKinney-Vento Act, LEAs may use subgrant funds for activities that support the purposes of the program, including:

- The provision of tutoring, supplemental instruction, and enriched educational services that are linked to the (1) achievement of the same challenging State academic standards as the State establishes for other children and youths.
- (2) The provision of expedited evaluations of the strengths and needs of homeless children and youths, including needs and eligibility for programs and services (such as educational programs for gifted and talented students, children with disabilities, and English learners, services provided under title I of the ESEA,20 U.S.C. 6301 et seq., or similar State or local programs, programs in career and technical education, and school nutrition programs).
- (3) Professional development and other activities for educators and specialized instructional support personnel that are designed to heighten the understanding and sensitivity of such personnel to the needs of homeless children and youths, the rights of such children and youths under this part, and the specific educational needs of runaway and homeless youths.
- (4) The provision of referral services to homeless children and youths for medical, dental, mental, and other health services.
- The provision of assistance to defray the excess cost of transportation for students under section 722(g)(4)(A) (5) of the McKinney-Vento Act, not otherwise provided through Federal, State, or local funding, where necessary to enable students to attend the school selected under section 732(g)(3) of the McKinney-Vento Act.
- The provision of developmentally appropriate early childhood education programs, not otherwise provided (6) through Federal, State, or local funding, for preschool-aged homeless children.
- (7) The provision of services and assistance to attract, engage, and retain homeless children and youths, particularly homeless children and youths who are not enrolled in school, in public school programs and services provided to non-homeless children and youths.
- (8) The provision for homeless children and youths of before- and after-school, mentoring, and summer programs in which a teacher or other qualified individual provides tutoring, homework assistance, and supervision of educational activities.

- (9) If necessary, the payment of fees and other costs associated with tracking, obtaining, and transferring records necessary to enroll homeless children and youths in school, including birth certificates, immunization or other required health records, academic records, guardianship records, and evaluations for special programs or services.
- (10) The provision of education and training to the parents and guardians of homeless children and youths about the rights of, and resources available to, such children and youths, and other activities designed to increase the meaningful involvement of parents and guardians of homeless children or youths in the education of such children or youths.
- (11) The development of coordination between schools and agencies providing services to homeless children and youths, as described in section 722(g)(5) of the McKinney-Vento Act.
- (12) The provision of specialized instructional support services (including violence prevention counseling) and referrals for such services.
- (13) Activities to address the particular needs of homeless children and youths that may arise from domestic violence and parental mental health or substance abuse problems.
- (14) The adaptation of space and purchase of supplies for any nonschool facilities made available under section 723(a)(2) of the McKinney-Vento Act to provide services under section 723(d) of the McKinney-Vento Act.
- (15) The provision of school supplies, including those supplies to be distributed at shelters or temporary housing facilities, or other appropriate locations.
- (16) The provision of other extraordinary or emergency assistance needed to enable homeless children and youths to attend school and participate fully in school activities.

Activities under ARP-HCY II may include any expenses necessary to facilitate the identification, enrollment, retention, or educational success of homeless children and youth in order to enable homeless children and youth to attend school and participate fully in school activities, such as:

- providing wraparound services (which could be provided in collaboration with and/or through contracts with community-based organizations, and could include academic supports, trauma-informed care, social-emotional support, and mental health services);
- purchasing needed supplies (e.g., personal protective equipment, eyeglasses, school supplies, personal care items);
- providing transportation to enable homeless children and youth to attend school and participate fully in school activities;
- purchasing cell phones or other technological devices for unaccompanied, homeless children and youth to enable such children and youth to attend school and fully participate in school activities;
- providing access to reliable, high-speed internet for students through the purchase of internet-connected devices/equipment, mobile hotspots, wireless service plans, or installation of Community Wi-Fi Hotspots (e.g., at homeless shelters), especially in underserved communities;
- paying for short-term, temporary housing (e.g., a few days in a motel) when such emergency housing is the only reasonable option for COVID-safe temporary housing and when necessary to enable homeless children and youth to attend school and participate fully in school activities (including summer school); and
- For store cards/prepaid debit cards to purchase materials necessary for students to participate in school activities. Per Colorado requirements, store-specific debit cards must be used toward allowable uses of funds or specific intended purposes outlined above. Further, the recipient(s) should be able to provide to the LEA the receipt(s) for items for their files for audit purposes.

LEAs must ensure that all costs are reasonable and necessary and that these uses of funds align with the purpose of, and other requirements in, the McKinney-Vento Act. In addition, when considering funding decisions, the U.S. Department of Education wants to emphasize that section 723(d)(16) of the McKinney-Vento Act allows the use of funds for "other extraordinary or emergency assistance needed to enable homeless children and youths to attend school and participate fully in school activities." Accordingly, when considering funding decisions, LEAs should analyze the needs of students experiencing homelessness in light of the COVID-19 pandemic and its extraordinary impact.

Evaluation and Reporting

There are three elements required as part of evaluation and reporting:

Monitoring Requirement

Subgrantees will participate in a minimum of one monitoring visit by CDE staff within the three-year grant cycle. Subgrantees may also be subject to a visit by the U.S. Department of Education. A copy of the tool used to collect information required by the U.S. Department of Education as part of monitoring visits can be found on CDE's Homeless Education Subgrantee webpage.

End-of-Year Reporting

Subgrantees receiving this funding will be required to submit a program report by the end of the performance period including, but not limited to, addressing how the funding was spent in alignment with the priority areas under the "Use of Funds" section of this document, as well as the services and activities submitted as a part of the ARP-HCY I application. A copy of questions and data collection items required for reporting can be found on CDE's Homeless Education Subgrantee webpage.

Financial Reporting

Interim financial reports (IFR) are due mid-way through the program year and require a copy of the General Ledger for that same period, substantiating the expenditures. IFRs must be submitted via Smartsheet. IFRs are due:

4/30/22 for period of 7/1/21-3/31/22

Annual financial reports (AFR) are due at the end of the program year and are part of the budget workbook submitted with the ARP-HCY 1 application. The AFR and a copy of the General Ledger for that same time period substantiating the expenditures listed on the AFR are due:

10/31/22 for period of 7/1/21-9/30/22

Note: An Electronic Budget must accompany submission of the application. Please visit CDE's McKinney-Vento webpage to download the required format.

Data Privacy

CDE takes seriously its obligation to protect the privacy of student and educator Personally Identifiable Information (PII) collected, used, shared, and stored. PII will not be collected through the American Rescue Plan Elementary and Secondary School Emergency Relief- Homeless Children and Youth (ARP-HCY) grant. All program evaluation data will be collected in the aggregate and will be used, shared, and stored in compliance with CDE's privacy and security policies and procedures.

Note: Documents submitted must not contain any personally identifiable student or educator information including names, identification numbers, or anything that could identify an individual. All data should be referenced/included in the aggregate and the aggregate counts should be redacted to remove small numbers under n=16 for students or n=5 for educators.

Review Process and Timeline

Applications will be reviewed by the ARP-HCY program team through an ongoing and expedited process from Wednesday, September 8, 2021 - Tuesday, March 1, 2022.

Award Process and Start Date

Eligible applicants can apply for funding starting Wednesday, September 8, 2021. Applications will be reviewed in an ongoing basis, with awards approved weekly. For awarded applicants, grant funds cannot be obligated or spent prior to the final budget being approved by CDE. Approved subgrantees will receive a Grant Award Letter and Request for Funds form that will allow the drawdown of funds.

Submission Process and Deadline

Applications must be completed (including all elements outlined below) and submitted through the online application on the CDE Website from Wednesday, September 8, 2021 – Tuesday, March 1, 2022. An electronic budget form must also be submitted and emailed to CompetitiveGrants@cde.state.co.us as applications are submitted.

Application resources and required documents to include in the submission are available on CDE's McKinney-Vento webpage. Applicants should receive an automated confirmation email from the online system upon submission. If you do not, please email CompetitiveGrants@cde.state.co.us.

Required Elements

The American Rescue Plan Elementary and Secondary School Emergency Relief- Homeless Children and Youth (ARP-HCY) Grant online application form includes the following elements, all of which must be completed. See the evaluation rubric for specific selection criteria needed in Part II.

Part I: Applicant Information

District Assignment of Federal Grant Funds and Assurances [if applicable] **Approval and Transmittal Form**

Download the Approval and Transmittal Form and attach it with original signatures as a PDF or Word file. If the application is approved, funding will not be awarded until all signatures are in place. Applications may be submitted without signatures; However, please attempt to obtain all signatures before submitting the application.

Part II: Application Narrative

Electronic Budget [can be downloaded from CDE's McKinney-Vento webpage]

American Rescue Plan Elementary and Secondary School Emergency Relief-Homeless Children and Youth (ARP-HCY II) Formula Grant

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Part IA: Cover Page - Applicant Information

Please provide the following within the ARP-HCY Grant online application

		Education Provi	ider Information				
Lead Applica	nt Name:		LEA/BOCES Code:				
Mailing Addr	ess:						
			ation Provider				
		Check box below that best of	describes your organization.				
☐ Scho	ol District						
☐ BOCE	ES						
☐ Char	ter School I	nstitute					
☐ Distr	ict Charter S	School(s)					
Consortium (Grant: Y	/es No (A consortium means a s	subgrantee that consists of more than one LEA)				
		Recipien	nt Schools				
		Indicate the intende	ed recipient schools.				
		Authorized Represe	entative Information				
Name:			Title:				
Telephone:			E-mail:				
		Program Conta	act Information				
Name:			Title:				
Telephone:			E-mail:				
		Authorized Requ	ester Information				
Name:			I				
Telephone:			E-mail:				
			Request				
Amount of F			200501-11-0				
	If C	Consortium Grant, Names of LEAS/B	BOCES in the Consortium and Amounts				

Part IB: Program Assurances

Within the Online Application, read the assurance and check the box to indicate that the LEA understands and intends to comply with the corresponding program requirements. The LEA must agree to all assurances understanding that if certain requirements do not apply to the LEA's current context, that the LEA would meet the requirements if the situation were to become applicable. The proposal will be in compliance with the criteria in the McKinney-Vento Homeless Assistance Act, reauthorized December 2015 under Title IX, Part A of ESEA the American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth I and II (ARP-HCY I and II) Fund award, as authorized in section 2001(b)(1) of the American Rescue Plan Act (ARP).

- The LEA(s) assures that the combined fiscal effort per student, or the aggregate expenditures of that agency and the state with respect to the provision of free public education by such agency for the fiscal year preceding the fiscal year for which the determination is made, was not less than 90 percent of such combined fiscal effort or aggregate expenditures for the second fiscal year preceding the fiscal year for which the determination is made.
- The LEA(s) assures that the applicant complies with, or will use requested funds to comply with, paragraphs (3) through (7) of section 722(g).
- The LEA(s) assures that it will collect and promptly provide data requested by the State Coordinator pursuant to paragraphs (1) and (3) of section 722(f).
- The LEA(s) assures that it will meet the requirements of section 722(g)(3).
- The LEA(s) will ensure that services provided with this subgrant will not isolate or stigmatize children and youth experiencing homelessness.
- The LEA(s) will ensure that this subgrant will be used to help children and youth attend, participate fully, and succeed in academic and extracurricular opportunities offered to all students.
- The LEA(s) will ensure that services provided with this subgrant will supplement, expand, improve upon, or provide access to services provided as part of a school's academic or extra-curricular program, but not replace such services.
- The LEA(s) will ensure that children and youth experiencing homelessness are integrated into the regular education program.
- The LEA will ensure that each program covered by this application will be administered in accordance with all applicable statutes, regulations, program plans, and requirements delineated in this application.
- The LEA will ensure that these emergency relief funds allocated to the LEA will only be used to address the impact that the Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on public elementary and secondary schools in the LEA. This includes both continuing to provide educational services, such as remote learning, while schools and campuses are closed, and developing and implementing plans for the return to normal operations.
- The LEA will ensure that the ARP HCY funds will only be used for activities allowable under section 2001(d)(2)(e) of the American Rescue Plan Act of 2021.
- The LEA will ensure that the ARP HCY funds will not be used for 1) subsidizing or offsetting executive salaries and benefits of individuals who are not employees of the SEA or LEAs or 2) expenditures related to state or local teacher or faculty unions or associations.
- The LEA will ensure that ARP HCY funds will be used for purposes that are reasonable, necessary, and allocable under the ARP Act.
- The LEA will, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with section 2001(d)(2)(e) of the American Rescue Plan Act of 2021. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. Similarly to the CARES Act and CRRSA, ARP funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.
- The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon

the request of (i) the U.S. Department of Education and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

- The LEA will meet the requirements of section 442 and section 427 of the General Education Provisions Act (GEPA, 20 U.S.C. 1232(e)) & 1228(a)). Meaning that during the entire duration of time that the entity is receiving funding under ARP - HCY, the LEA will:
 - Ensure that it has taken steps to ensure equitable access to, and participation in, its federally-assisted programs for students, teachers, and other program beneficiaries with special needs;
 - Ensure that each program will be administered in accordance with applicable statutes, regulations, program plans, and applications;
 - Ensure that control of funds and property acquired using ARP HCY program funds will be maintained and administered by the appropriate public agency;
 - Ensure that fiscal control and fund accounting procedures will be used to ensure proper disbursement of, and accounting for, federal funds;
 - Report to the state agency or board and to the Secretary as may be needed for the state agency or board and the Secretary to perform their duties under each program, and each LEA will maintain records (as required in Section 443 of the General Education Provisions Act (GEPA)) and provide access to those records as the state board, state agency, or Secretary deems necessary to carry out their responsibilities;
 - Provide opportunities for the participation in, planning for, and operation of each program by teachers, parents, and other interested agencies, organizations, and individuals;
 - Ensure that applications, evaluations, plans, or reports related to each program will be made available to parents and the public;
 - Ensure that facilities constructed under any program will be consistent with overall state construction plans and standards and with the requirements of Section 504 of the General Education Provisions Act (GEPA): Overview and Issues Congressional Research Service 12 Rehabilitation Act of 1973 in order to ensure that the facilities are accessible to and usable by individuals with disabilities;
 - The LEA has adopted effective procedures for acquiring and disseminating information and research regarding the programs and for adopting, where appropriate, promising educational practices to teachers and administrators participating in each program; and
 - Ensure that none of the funds expended under any applicable program will be used to acquire equipment if such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees.
- The LEA will be in compliance with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) requirements in 2 CFR, including Subpart D—Post Federal Award Requirements (2 CFR §§200.300-345) and Subpart E—Cost Principles (2 CFR§§200.400-475).
- The LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Non procurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 3474.

Project modifications and changes in the approved budget must be requested in writing and be approved in writing by the CDE <u>before</u> modifications are made to the expenditures. Please contact Matt Freeman (Freeman M@cde.state.co.us) and Dana Scott (Scott D@cde.state.co.us) for any modifications.

Approval and Transmittal Form

American Rescue Plan Elementary and Secondary School Emergency Relief-Homeless Children and Youth (ARP-HCY II) Formula Grant

, 2021, the board, of	, reviewed the contents of the American Rescue Plan
	 Homeless Children and Youth II (ARP-HCY II) Formula Grant ission to the Colorado Department of Education (CDE) through their
	he applicant agrees to comply with all assurances and provisions and Grant Award Letter (GAL).
ent General Administrative Regula s, and the U.S. Department of Edu	Il program and pertinent administrative requirements, including the ations (EDGAR), 2 CFR Part 200 (Uniform Grants Guidance) location's General Education Provisions Act (GEPA) requirements. In
ne LEA prevents, or otherwise den	of the federal Children's Internet Protection Act, and ies, participation in constitutionally protected prayer in public
tary and Secondary School Emerg ng those not specifically enumera	rules and regulations associated with the receipt of American gency Relief- Homeless Children and Youth (ARP-HCY) Competitive ted in the program assurances, and will take action to comply with
sident or Authorized	Signature of Board President or Authorized Representative
	condary School Emergency Relief indicated their approval for submother receipt of these grant funds, the HCY II formula grant application a files that the applicant will meet a sent General Administrative Regulas, and the U.S. Department of Educertifies that: compliance with the requirements are LEA prevents, or otherwise denied secondary schools. certifies that it understands all the stary and Secondary School Emergence in the secondary scho

Note: You must upload a copy of this signed page to the Online Application. If grant application is approved, funding will not be awarded until all signatures are in place. Please attempt to obtain all signatures before submitting the application.

Part II: Application Narrative

Applicants will be asked to complete the following questions in the ARP - HCY II Formula Grant online application:
If your application is a consortium application, please describe the role of the lead agency and the partnership with other LEAs that are a part of the application. A consortium means a subgrantee that consists of more than one LEA. If your application is not a consortium application, please mark n/a. (no more than 500 words)
What are the primary <u>current</u> educational and related needs of children and youth experiencing homelessness as it relates to the impacts of COVD-19? (no more than 500 words)
Describe how the LEA/BOCES will use these funds to identify and outreach to children and youth experiencing homelessness. (no more than 500 words)
Describe how ARP-HCY II formula funds will facilitate the enrollment, retention, and educational success of homeless children and youth. (no more than 500 words)
Describe how the LEA/BOCES will use formula funds to connect students experiencing homelessness and their families to out-of-school time opportunities (before and after school, 5 th day programming, summer) and to engage students and their families?
Does the LEA/BOCES plan to award contracts to community-based organizations to identify historically underserved populations such as rural children and youth, Tribal children and youth, students of color, children and youth with disabilities, English learners, LGBTQ+ youth, and pregnant or parenting youth, and connect them to educationally related support and wraparound services? If there are no plans to award contracts to community-based organizations, please explain why.
Does the LEA/BOCES plan to provide services specifically for preschool-aged children experiencing homelessness and their families? Please explain
Does the LEA/BOCES plan to provide services specifically for unaccompanied youth? Please explain.
List 2-3 state or local agencies with which you are coordinating to meet the identified needs.
What other federal funds is your LEA/BOCES using to support the identification, enrollment, retention, and educational success of children and youth experiencing homelessness specifically (check all that apply)? Coronavirus Aid, Relief, and Economic Security (CARES) Act funds (signed into law March 2020) Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act (December 2020) American Rescue Plan (ARP) Act funds (March 2021) Title I, Part A funds reserved for children and youth experiencing homelessness Other funds and services available to children, youth, and families experiencing homelessness
Provide a brief <i>budget narrative</i> describing how the LEA/BOCES will use this subgrant to facilitate the identification, enrollment, retention, and educational success of children and youth experiencing homelessness? <u>An electronic budget must be submitted with this application.</u>

Upload the Excel Budget Workbook to the <u>Online Application</u>. Ensure that all costs included in the budget are linked to the program plan within the narrative for additional funding.

Appendix A: Funding Formula Amounts by LEA

The ARP-HYC II U.S. Department of Education formula is based equally on:

- 1) the proportional share of an LEA's allocation under Title I, Part A of the Elementary and Secondary Education Act of 1965 (ESEA) for the most recent fiscal year, and
- 2) the LEA's proportional share of the number of homeless children and youth identified by each LEA relative to all LEAs in the State, using the greater of the number of homeless children and youth in either the 2018-19 or 2019-20 school year in each LEA.

According to the U.S. Department of Education, this formula ensures a balance in the distribution of funds to focus on the needs of the LEAs, considering both the LEA's number of low-income students and the number of homeless children and youth. In addition, allowing the use of either the 2018-19 school year or 2019-20 school year homeless counts takes into consideration the potential for undercounting in the 2019-20 school year due to COVID-19 by allowing LEAs to use the greater of the two numbers.

OF NOTE: The U.S. Department of Education Department establishes in paragraph (c)(2) that an LEA must have an allocation of at least \$5,000 under the formula to be eligible for an ARP Homeless II subgrant on its own. Per the U.S. Department of Education, this \$5,000 minimum will enable each subgrantee to have sufficient ARP Homeless II funds to address the needs of homeless children and youth. The U.S. Department of Education chose \$5,000 as the threshold the smallest amount reasonable to sufficiently implement a local program.

If an LEA's allocation is less than \$5,000, in order to receive an ARP Homeless II subgrant, the LEA must join a consortium of LEAs/BOCES in which the sum of its members' allocations meets the \$5,000 threshold. For LEAs with an allocation less than \$5,000, the rule encourages the use of consortia to create favorable economies of scale.

District Code	District	District Name	Title I Funding	Per Pupil Funding	Combined Total	Less than \$5k
0010	Mapleton 1	Mapleton Public Schools (Adams County 1)	18,303.73	\$ 23,500.48	41,804.21	No
0020	Northglenn-Thornton 12	Adams 12 (Northglenn/Thornton)	70,602.99	\$ 166,754.37	237,357.37	No
0030	Adams County 14	Adams 14 (Commerce City)	32,711.76	\$ 45,470.28	78,182.04	No
0040	Brighton 27J	Adams School District 27J (Brighton)	20,242.76	\$ 33,314.86	53,557.61	No
0050	Bennett 29J	Bennett School District 29J	1,368.33	\$ 3,961.77	5,330.10	No
0060	Strasburg 31J	Strasburg School District 31J	973.97	\$ 1,620.72	2,594.69	Yes
0070	Westminster 50	Adams County School District 50 (Westminster)	40,783.14	\$ 81,756.46	122,539.60	No
0100	Alamosa Re-11J	Alamosa RE-11J	13,230.17	\$ 9,634.30	22,864.47	No
0110	Sangre De Cristo Re-22J	Sangre de Cristo School District	1,562.24	\$ 5,222.33	6,784.57	No
0120	Englewood 1	Englewood Schools	9,609.05	\$ 15,666.99	25,276.04	No
0123	Sheridan 2	Sheridan School District #2	13,151.93	\$ 37,546.75	50,698.68	No
0130	Cherry Creek 5	Cherry Creek School District	68,167.92	\$ 21,429.56	89,597.48	No
0140	Littleton 6	Littleton Public School	6,849.57	\$ 15,486.91	22,336.48	No
0170	Deer Trail 26J	Deer Trail 26J	422.01	\$ 90.04	512.05	Yes
0180	Adams-Arapahoe 28J	Adams/Arapahoe 28J (Aurora)	166,455.80	\$ 174,587.87	341,043.67	No
0190	Byers 32J	Byers School District 32J	5,988.54	\$ 11,885.30	17,873.85	No
0220	Archuleta County 50 Jt	Archuleta School District 50 Joint	5,824.90	\$ 1,890.84	7,715.74	No
0230	Walsh Re-1	Walsh School District RE-1	683.47	\$ -	683.47	Yes
0240	Pritchett Re-3	Pritchett RE-3	154.27	\$ -	154.27	Yes
0250	Springfield Re-4	Springfield RE-4	1,869.35	\$ 360.16	2,229.51	Yes
0260	Vilas Re-5	Vilas School District RE-5	245.26	\$ -	245.26	Yes
0270	Campo Re-6	Campo School District RE-6	0.00	\$ -	0.00	Yes
0290	Las Animas Re-1	Las Animas RE-1 School District	9,449.35	\$ 3,601.61	13,050.96	No
0310	Mc Clave Re-2	McClave School District	622.51	\$ -	622.51	Yes
0470	St Vrain Valley Re 1J	St. Vrain Schools	49,238.37	\$ 48,801.77	98,040.13	No
0480	Boulder Valley Re 2	Boulder Valley School District	30,162.55	\$ 35,745.94	65,908.50	No
0490	Buena Vista R-31	Buena Vista	2,581.50	\$ 540.24	3,121.74	Yes
0500	Salida R-32	Salida School District	2,354.43	\$ 5,132.29	7,486.71	No
0510	Kit Carson R-1	Kit Carson R-1	215.03	\$ -	215.03	Yes
0520	Cheyenne County Re-5	Cheyenne County RE-5	782.28	\$ 450.20	1,232.48	Yes
0540	Clear Creek Re-1	Clear Creek RE-1	1,538.73	\$ 3,241.45	4,780.18	Yes
0550	North Conejos Re-1J	North Conejos School District	4,748.71	\$ 270.12	5,018.83	No
0560	Sanford 6J	Sanford 6J	1,189.59	\$ 900.40	2,089.99	Yes
0580	South Conejos Re-10	South Conejos RE-10	2,306.50	\$ 810.36	3,116.87	Yes

District Code	District	District Name	Title I Funding	Per Pupil Funding	Combined Total	Less than \$5k
0640	Centennial R-1	Centennial School District R-1	2,527.02	\$ 1,260.56	3,787.58	Yes
0740	Sierra Grande R-30	Sierra Grande R-30	2,692.70	\$ 1,710.76	4,403.46	Yes
	Crowley County Re-1-J	Crowley Count RE1-J	3,714.16	\$ -	3,714.16	Yes
	Consolidated C-1	Custer County C-1	1,926.53	\$ -	1,926.53	Yes
	Delta County 50(J)	Delta County School District	15,561.17	\$ 20,979.36	36,540.52	No
	Denver County 1	Denver Public Schools	452,338.86	\$ 191,245.30	643,584.16	No
	Dolores County Re No.2	Dolores County School District RE-2J	795.69	\$ 360.16	1,155.85	Yes
	Douglas County Re 1	Douglas County School District	25,272.35	\$ 61,497.43	86,769.78	No
	Eagle County Re 50 Elizabeth C-1	Eagle County Schools	9,641.00 2,360.64	\$ 5,672.53 \$ 1,350.60	15,313.53	No Yes
	Kiowa C-2	Elizabeth School District Elbert County C-2 KIOWA	503.83	\$ 1,350.60	3,711.24 1,224.15	Yes
_	Big Sandy 100J	Big Sandy Schools 100J	573.77	\$ 1,170.52	1,744.29	Yes
_	Elbert 200	Elbert School District #200	343.98	\$ 180.08	524.06	Yes
	Agate 300	Agate School District #200	150.46	\$ 360.16	510.62	Yes
_	Calhan RJ-1	Calhan District R J1	1,366.48	\$ -	1,366.48	Yes
	Harrison 2	Harrison School District 2	66,600.50	\$ 20,979.36	87,579.86	No
_	Widefield 3	Widefield School District #3	24,116.79	\$ 3,691.65	27,808.44	No
1000	Fountain 8	Fountain-Fort Carson School District Eight	21,458.62	\$ 33,314.86	54,773.48	No
1010	Colorado Springs 11	Colorado Springs School District 11	117,038.52	\$ 84,547.71	201,586.23	No
1020	Cheyenne Mountain 12	Cheyenne Mountain School District 12	4,217.75	\$ 2,611.16	6,828.91	No
1030	Manitou Springs 14	Manitou Springs School District 14	2,455.86	\$ 7,563.37	10,019.23	No
1040	Academy 20	Academy School District #20	17,019.90	\$ 14,766.59	31,786.48	No
1050	Ellicott 22	Ellicott School District 22	2,843.07	\$ 4,682.09	7,525.16	No
1060	Peyton 23 Jt	Peyton 23JT	1,212.23	\$ 450.20	1,662.43	Yes
_	Hanover 28	Hanover School District 28	856.64	\$ 3,781.69	4,638.33	Yes
	Lewis-Palmer 38	Lewis-Palmer 38	5,737.57	\$ 1,350.60	7,088.17	No
	Falcon 49	Falcon D49	25,358.70	\$ 15,396.87	40,755.57	No
	Edison 54 Jt	Edison 54JT	326.77	\$ 180.08	506.85	Yes
_	Miami/Yoder 60 Jt	Miami-Yoder 60 JT	1,646.84	\$ -	1,646.84	Yes
1140	Canon City Re-1	Canon City School District (Fremont RE-1)	14,458.87	\$ 10,264.58	24,723.45	No
_	Florence Re-2	Fremont RE-2	5,579.81	\$ 6,122.73	11,702.54	No
	Cotopaxi Re-3	Cotopaxi RE-3	918.31	\$ 360.16	1,278.47	Yes
	Roaring Fork Re-1 Garfield Re-2	Roaring Fork Garfield Re2	8,101.43 9,751.75	\$ 8,913.98 \$ 9,274.14	17,015.41 19,025.88	No No
	Garfield 16	Garfield County School District No. 16	2,575.94	\$ 5,492.45	8,068.39	No
_	Gilpin County Re-1	Gilpin County School District	352.04	\$ 90.04	442.08	Yes
_	West Grand 1-Jt.	West Grand School District #1-Jt.	1,200.21	\$ 2,431.08	3,631.30	Yes
_	East Grand 2	East Grand School District	1,858.98	\$ 3,961.77	5,820.75	No
	Gunnison Watershed Re1J	Gunnison Watershed School District RE1J	3,643.93	\$ 1,440.64	5,084.57	No
1380	Hinsdale County Re 1	Hinsdale County School District RE-1	368.68	\$ -	368.68	Yes
1390	Huerfano Re-1	Huerfano School District RE-1	4,179.44	\$ 360.16	4,539.60	Yes
1400	La Veta Re-2	La Veta School District RE-2	1,720.93	\$ 720.32	2,441.25	Yes
1410	North Park R-1	North Park School District R1	635.26	\$ 630.28	1,265.55	Yes
1420	Jefferson County R-1	Jeffco Public Schools	138,940.28	\$ 247,880.56	386,820.83	No
	Eads Re-1	Kiowa County School District RE-1	453.45	\$ -	453.45	Yes
	Plainview Re-2	Plainview RE-2	309.11	\$ -	309.11	Yes
	Arriba-Flagler C-20	Arriba-Flagler Consolidated School District #20	495.96	\$ 360.16	856.12	Yes
	Hi-Plains R-23	Hi-Plains School District R-23	304.63	\$ 360.16	664.79	Yes
	Stratton R-4	Stratton School District R-4	634.92	\$ 270.12	905.04	Yes
	Bethune R-5	Bethune R-5	291.87	\$ 720.32	1,012.19	Yes
	Burlington Re-6J	Burlington School District RE-6J	2,565.68	\$ 1,530.68	4,096.37	Yes
_	Lake County R-1	Lake County R-1	3,744.08 8,648.42	\$ 1,710.76	5,454.84	No
	Durango 9-R Bayfield 10 Jt-R	Durango 9-R Bayfield School District 10 JT-R	1,593.43	\$ 10,534.70 \$ 1,260.56	19,183.12 2,853.99	No Yes
	Ignacio 11 Jt	Ignacio 11JT	1,821.65	\$ 1,890.84	3,712.49	Yes
	Poudre R-1	Poudre School District	42,665.86	\$ 124,885.70	167,551.56	No
	Thompson R-2J	Thompson School District R2-J	25,487.06	\$ 81,126.18	106,613.24	No
	Park (Estes Park) R-3	Park School District R-3 (Estes Park)	4,528.71	\$ 4,321.93	8,850.64	No
	Trinidad 1	Trinidad	5,889.05	\$ 810.36	6,699.41	No
	Primero Reorganized 2	Primero RE-2	617.06	\$ 540.24	1,157.30	Yes
	Hoehne Reorganized 3	Hoehne School District	1,201.26	\$ -	1,201.26	Yes
	Aguilar Reorganized 6	Aguilar RE 6	1,276.46	\$ -	1,276.46	Yes
	Branson Reorganized 82	Branson RE-8R	208.81	\$ -	208.81	Yes
1760	Kim Reorganized 88	Kim R88	21.76	\$ -	21.76	Yes
1780	Genoa-Hugo C113	Genoa-Hugo School District C113	566.49	\$ -	566.49	Yes
1790	Limon Re-4J	Limon RE-4J	1,545.31	\$ 3,151.41	4,696.72	Yes

District Code	District	District Name	Title I Funding	Per Pupil Funding	Combined Total	Less than \$5k
1810	Karval Re-23	Karval School District	336.74	\$ -	336.74	Yes
1828	Valley Re-1	VALLEY RE-1	6,752.19	\$ 6,122.73	12,874.92	No
1850 1860	Frenchman Re-3 Buffalo Re-4	Frenchman RE-3 School District Buffalo School District RE 4	280.90 331.92	\$ - \$ 90.04	280.90 421.96	Yes Yes
1870	Plateau Re-5	Plateau RE-5	199.39	\$ 90.04	289.43	Yes
1980	De Beque 49Jt	DeBeque School District 49 JT	241.54	\$ 180.08	421.62	Yes
1990	Plateau Valley 50	Plateau Valley	963.46	\$ 90.04	1,053.50	Yes
2000	Mesa County Valley 51	Mesa County Valley School District 51	67,322.37	\$ 62,307.79	129,630.16	No
2010	Creede Consolidated 1	Creede	24.41	\$ 720.32	744.73	Yes
2020	Moffat County Re:No 1	Moffat County School District RE 1	5,161.35	\$ 720.32	5,881.67	No
2035	Montezuma-Cortez Re-1	Montezuma-Cortez RE-1	14,184.74	\$ 3,511.57	17,696.31	No
2055	Dolores Re-4A	Dolores School District	1,322.07	\$ 4,411.97	5,734.03	No
2070	Mancos Re-6	Mancos School District RE-6	1,729.12	\$ 1,170.52	2,899.65	Yes
2180	Montrose County Re-1J	Montrose County School District RE-1J	19,891.10	\$ 23,230.36	43,121.46	No
2190	West End Re-2	West End Public Schools RE-2	1,043.92	\$ -	1,043.92	Yes
2395	Brush Re-2(J)	Brush School District RE-2J	2,855.69	\$ 6,572.93	9,428.63	No
2405	Fort Morgan Re-3 Weldon Valley Re-20(J)	Morgan County School District RE-3 Weldon Valley School District RE 20 J	7,944.95 226.38	\$ 37,366.67	45,311.62	No Yes
2505 2515	Wiggins Re-50(J)	Wiggins School District RE 50J	1,734.32	\$ 1,260.56 \$ 2,070.92	1,486.94 3,805.24	Yes
2515	East Otero R-1	East Otero School District	8,990.63	\$ 2,341.04	11,331.68	No
2530	Rocky Ford R-2	Rocky Ford School District R2	6,310.25	\$ 1,440.64	7,750.90	No
2535	Manzanola 3J	Manzanola School District NJ	1,249.95	\$ 1,440.04	1,249.95	Yes
2540	Fowler R-4J	Fowler School District R4J	1,523.81	\$ 90.04	1,613.85	Yes
2560	Cheraw 31	Cheraw School District #31	371.88	\$ -	371.88	Yes
2570	Swink 33	Swink 33	1,077.05	\$ -	1,077.05	Yes
2580	Ouray R-1	Ouray R-1	360.09	\$ 180.08	540.17	Yes
2590	Ridgway R-2	Ridgway School District R-2	521.38	\$ 90.04	611.42	Yes
2600	Platte Canyon 1	Platte Canyon School District	1,941.54	\$ 810.36	2,751.90	Yes
2610	Park County Re-2	Park County RE-2	1,749.56	\$ 360.16	2,109.72	Yes
2620	Holyoke Re-1J	Holyoke RE-1J	1,387.69	\$ 90.04	1,477.73	Yes
2630	Haxtun Re-2J	Haxtun RE-2J	506.16	\$ 450.20	956.36	Yes
2640	Aspen 1	Aspen School District	614.86	\$ -	614.86	Yes
2650	Granada Re-1	Granada RE-1	860.81	\$ -	860.81	Yes
2660	Lamar Re-2	Lamar School District RE 2	7,304.13	\$ 6,482.89	13,787.02	No
2670 2680	Holly Re-3 Wiley Re-13 Jt	Holly RE-3 Wiley School District	1,126.70 579.43	\$ - \$ -	1,126.70 579.43	Yes Yes
2690	Pueblo City 60	Pueblo City School District 60	92,755.34	\$ 50,422.49	143,177.83	No
2700	Pueblo County Rural 70	Pueblo County District 70	17,079.07	\$ 4,141.85	21,220.91	No
2710	Meeker Re1	Meeker School District	1,512.75	\$ 1,980.88	3,493.63	Yes
2720	Rangely Re-4	Rio Blanco BOCES/ Rangely RE-4	647.75	\$ 900.40	1,548.15	Yes
2730	Del Norte C-7	Del Norte C-7	3,486.90	\$ 900.40	4,387.30	Yes
2740	Monte Vista C-8	Monte Vista School District	4,513.64	\$ 1,800.80	6,314.44	No
2750	Sargent Re-33J	Sargent RE-33J	676.34	\$ 270.12	946.46	Yes
2760	Hayden Re-1	Hayden School District RE-1	402.56	\$ 270.12	672.68	Yes
-	Steamboat Springs Re-2	Steamboat Springs RE-2	1,938.62	\$ 630.28	2,568.90	Yes
2780	South Routt Re 3	South Routt School District	1,969.89	\$ -	1,969.89	Yes
2790	Mountain Valley Re 1	Mountain Valley School RE-1	1,323.24	\$ 4,682.09	6,005.33	No
2800	Moffat 2	Moffat School District 2	2,011.96	\$ 4,682.09	6,694.05	No
2810 2820	Center 26 Jt Silverton 1	Center Consolidated School District	6,213.75	\$ 12,425.54 \$ 900.40	18,639.29 1,227.17	No
2820	Telluride R-1	Silverton Telluride R-1 School District	1,066.98	\$ 900.40 \$ -	1,066.98	Yes Yes
2840	Norwood R-2J	Norwood School District	832.50	\$ 990.44	1,822.94	Yes
2862	Julesburg Re-1	Julesburg RE-1	1,221.66	\$ 990.44	2,212.10	Yes
2865	Platte Valley Re-3	Revere School District	396.23	\$ 990.44	1,386.67	Yes
3000	Summit Re-1	Summit School District RE-1	3,608.26	\$ 1,620.72	5,228.98	No
3010	Cripple Creek-Victor Re-1	Cripple Creek Victor School District RE 1	1,443.88	\$ 4,862.17	6,306.04	No
3020	Woodland Park Re-2	Woodland Park School District RE-2	4,311.90	\$ 2,791.24	7,103.15	No
3030	Akron R-1	Akron	1,162.81	\$ 2,160.96	3,323.77	Yes
3040	Arickaree R-2	Arickaree School District R-2 Washington County	291.14	\$ -	291.14	Yes
3050	Otis R-3	Otis School District R-3	355.32	\$ 540.24	895.56	Yes
3060	Lone Star 101	Lone Star School District	142.81	\$ -	142.81	Yes
3070	Woodlin R-104	Woodlin SD R-104	447.25	\$ -	447.25	Yes
3080	Gilcrest Re-1	Weld County School District RE-1 (Gilcrest)	4,703.93	\$ 2,881.29	7,585.21	No
3085	Eaton Re-2	Eaton RE-2	2,146.44	\$ 4,502.01	6,648.44	No
3090	Keenesburg Re-3(J)	Weld County School District RE-3J	7,464.72	\$ 17,377.75	24,842.47	No
3100	Windsor Re-4	Weld RE-4 Windsor/Severance	3,987.97	\$ 6,482.89	10,470.86	No

District Code	District	District Name	Title I Funding	Per Pupil Funding	Combined Total	Less than \$5k
3110	Weld County School District Re-5J	Weld RE 5J School District (Johnstown-Milliken)	3,469.27	\$ 1,980.88	5,450.15	No
3120	Greeley 6	Greeley-Evans School District 6 (Weld County)	68,720.68	\$ 50,692.61	119,413.29	No
3130	Platte Valley Re-7	Platte Valley School District RE-7	2,031.17	\$ 5,942.65	7,973.82	No
3140	Weld County Re-8	Weld County School District RE-8 (Ft. Lupton)	6,239.20	\$ 3,151.41	9,390.60	No
3145	Ault-Highland Re-9	Ault-Highland Weld RE-9	2,251.31	\$ 3,601.61	5,852.92	No
3146	Briggsdale Re-10	Weld County School District RE-10J	201.23	\$ 90.04	291.27	Yes
3147	Prairie Re-11	Prairie RE-11	0.00	\$ -	0.00	Yes
3148	Pawnee Re-12	Pawnee RE-12	276.05	\$ -	276.05	Yes
3200	Yuma 1	Yuma School District 1	2,262.66	\$ 3,691.65	5,954.31	No
3210	Wray RD-2	Wray School District	1,872.49	\$ 2,431.08	4,303.57	Yes
3220	Idalia RJ-3	Idalia School District RJ-3	481.91	\$ 90.04	571.95	Yes
3230	Liberty J-4	Liberty J-4	15.33	\$ -	15.33	Yes
9000	COLORADO SCHOOL DEAF/BLIND	Charter School Institute	1,006.48	\$ 12,515.58	13,522.06	No
8001	CSI	Colorado School for the Deaf and the Blind	29,660.41	\$ 630.28	30,290.69	No
		Centennial Board of Cooperative Educational Services	0.00	\$ 1,620.72	1,620.72	Yes
		San Juan BOCES	0.00	\$ -	0.00	Yes
		San Luis Valley BOCES	0.00	\$ -	0.00	Yes
		Expeditionary BOCES	0.00	\$ -	0.00	Yes
		Education ReEnvisioned BOCES	0.00	\$ 8,373.73	8,373.73	No
		Colorado River BOCES	0.00	\$ 1,980.88	1,980.88	Yes
		Total	2,150,159.00	2,150,159.00	4,300,318.00	
		Check	\$ 2,150,159.00	\$ 2,150,159.00	\$ 4,300,318.00	
		Difference	\$ 0.00	\$ -	\$ 0.00	