

**TIERED INTERVENTION GRANT**

FY2011-12, 2012-13, 2013-14

District number:	0010		
School District Name:	Mapleton 1	<b>Tier</b>	<b>Model</b>
School Name:	Meadow Community School	Tier I	Transformation Model
Budget Report:	Revised Budget		
Revision number:	1		
Date:	September 7, 2011		

Please Check the year(s) you are applying for:

Year 1	x
Year 2	x
Year 3	x

**Name of person completing this information**

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Submit this excel file to : [electronic\\_budget@cde.state.co.us](mailto:electronic_budget@cde.state.co.us); [dunaway\\_w@cde.state.co.us](mailto:dunaway_w@cde.state.co.us); [conway\\_e@cde.state.co.us](mailto:conway_e@cde.state.co.us)

**Grants Fiscal Contact :** Elizabeth Conway: (303) 866-6886, [conway\\_e@cde.state.co.us](mailto:conway_e@cde.state.co.us)

**Program Contact:** Wendy Dunaway: (303) 866-6995, [dunaway@cde.state.co.us](mailto:dunaway@cde.state.co.us)

**CDE use only**

**Funding Summary**

School/District	Request- Year 1	Request-Year 2	Request-Year 3	Approved-Year 1	Approved-Year 2	Approved-Year 3
Mapleton 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meadow Community School	\$ 366,248	\$ 311,302	\$ 220,502	\$ -	\$ -	\$ -
Indirects	\$ 19,008	\$ 16,157	\$ 11,444	\$ -	\$ -	\$ -
<b>Total:</b>	\$ <b>385,256</b>	\$ <b>327,459</b>	\$ <b>231,946</b>	\$ -	\$ -	\$ -

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - PRE-IMPLEMENTATION & YEAR 1  
FY2011-12**

**Mapleton 1, Meadow Community School**

**09/07/11**

Line	DESCRIPTION	Mapleton 1	Meadow Community School	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	175,681	175,681
2	Employee Benefits (0200)	0	48,527	48,527
3	Purchased Professional & Technical Services (0300)	0	28,740	28,740
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	1,200	1,200
6	Supplies (0600)	0	92,100	92,100
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>346,248</b>	<b>346,248</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	0	0
9	Employee Benefits (0200)	0	0	0
10	Purchased Professional & Technical Services (0300)	0	20,000	20,000
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>366,248</b>	<b>366,248</b>
16	Equipment (0730)	0	0	0
17	Indirect Cost Rate	0.0519		
18	Indirect Costs	19,008		
19	Indirect Costs Override			
21	<b>TOTAL BUDGET</b>			<b>385,256</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - YEAR 2  
FY2012-13**

**Mapleton 1, Meadow Community School**

**09/07/11**

Line	DESCRIPTION	Mapleton 1	Meadow Community School	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	189,550	189,550
2	Employee Benefits (0200)	0	50,856	50,856
3	Purchased Professional & Technical Services (0300)	0	29,560	29,560
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	7,000	7,000
6	Supplies (0600)	0	12,000	12,000
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>288,966</b>	<b>288,966</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	2,000	2,000
9	Employee Benefits (0200)	0	336	336
10	Purchased Professional & Technical Services (0300)	0	20,000	20,000
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>22,336</b>	<b>22,336</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>311,302</b>	<b>311,302</b>
16	Equipment (0730)	0	0	0
17	Indirect Cost Rate	0.0519		
18	Indirect Costs	16,157		
19	Indirect Costs Override			
21	<b>TOTAL BUDGET</b>			<b>327,459</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - YEAR 3  
FY2013-14**

**Mapleton 1, Meadow Community School**

**09/07/11**

Line	DESCRIPTION	Mapleton 1	Meadow Community School	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	141,718	141,718
2	Employee Benefits (0200)	0	36,288	36,288
3	Purchased Professional & Technical Services (0300)	0	3,160	3,160
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	7,000	7,000
6	Supplies (0600)	0	10,000	10,000
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>198,166</b>	<b>198,166</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	2,000	2,000
9	Employee Benefits (0200)	0	336	336
10	Purchased Professional & Technical Services (0300)	0	20,000	20,000
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>22,336</b>	<b>22,336</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>220,502</b>	<b>220,502</b>
16	Equipment (0730)	0	0	0
17	Indirect Cost Rate	0.0519		
18	Indirect Costs	11,444		
19	Indirect Costs Override			
21	<b>TOTAL BUDGET</b>			<b>231,946</b>