

**Vista Academy - SALARY BUDGET**

Type	YEAR 1 - FTE/HOURS	YEAR 1 - \$	YEAR 2 - FTE/HOURS	YEAR 2 - \$	YEAR 3 - FTE/HOURS	YEAR 3 - \$	YEAR 4 - FTE/HOURS	YEAR 4 - \$	YEAR 5 - FTE/HOURS	YEAR 5 - \$
<b>PART TIME</b>										
PARAPROFESSIONALS	1,080.00	16,526	1,080.00	16,774	1,080.00	17,109	1,080.00	17,451	1,080.00	17,800
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
<b>PART TIME TOTAL</b>	<b>1,080.00</b>	<b>16,526</b>	<b>1,080.00</b>	<b>16,774</b>	<b>1,080.00</b>	<b>17,109</b>	<b>1,080.00</b>	<b>17,451</b>	<b>1,080.00</b>	<b>17,800</b>
<b>CLASSROOM STAFF</b>										
Intervention Teacher	-	-	-	-	-	-	-	-	-	-
Regular/Supplemental Teacher	15.00	999,052	16.00	1,081,640	18.00	1,241,182	19.00	1,336,339	19.00	1,363,066
Gifted & Talented Teacher	5.00	333,017	5.00	338,012	6.00	413,727	6.00	422,002	6.00	430,442
Gifted & Talented Itinerant Teacher	2.00	133,207	3.00	202,807	3.00	206,864	3.00	211,001	3.00	215,221
Mild/Moderate Teacher	1.50	99,905	1.50	101,404	2.00	137,909	2.00	140,667	2.00	143,481
ESL / Zone Teacher	-	-	-	-	-	-	-	-	-	-
Arts Teacher	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-
Library Tech	-	-	-	-	-	-	-	-	-	-
Guidance Counselor	2.00	133,207	2.00	135,205	2.00	137,909	2.00	140,667	2.00	143,481
Student Advisor	-	-	-	-	-	-	-	-	-	-
Mental Health FTE (Psych and/or Social Worker)	1.00	83,862	1.00	85,120	1.00	86,823	1.00	88,559	1.00	90,330
Nurse FTE	0.40	33,545	0.40	34,048	0.40	34,729	0.40	35,424	0.40	36,132
Technology Teacher	-	-	-	-	-	-	-	-	-	-
Administrative Assistant	-	-	-	-	-	-	-	-	-	-
General Fund Facilitator, Humanities	-	-	-	-	-	-	-	-	-	-
Lead Teacher	-	-	-	-	-	-	-	-	-	-
<b>CLASSROOM STAFF TOTAL</b>	<b>26.90</b>	<b>1,815,795</b>	<b>28.90</b>	<b>1,978,236</b>	<b>32.40</b>	<b>2,259,143</b>	<b>33.40</b>	<b>2,374,659</b>	<b>33.40</b>	<b>2,422,153</b>
<b>PRO TECH STAFF</b>										
LPN	-	-	-	-	-	-	-	-	-	-
Community Liaison 233	-	-	-	-	-	-	-	-	-	-
SFPC Liaison Specialist 200	-	-	-	-	-	-	-	-	-	-
Educational ProTech 200	1.00	49,375	1.00	50,115	1.00	51,118	1.00	52,140	1.00	53,183
Media Technician 200	-	-	-	-	-	-	-	-	-	-
School PC Apps Specialist 220	-	-	-	-	-	-	-	-	-	-
School Technology Spec I 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec II 212	1.00	49,701	1.00	50,447	1.00	51,456	1.00	52,485	1.00	53,534
School Technology Spec III 212	-	-	-	-	-	-	-	-	-	-
Specialist I, PC Apps 240	-	-	-	-	-	-	-	-	-	-
Project Coordinator 184	-	-	-	-	-	-	-	-	-	-
Project Coordinator 240	-	-	-	-	-	-	-	-	-	-
<b>PRO TECH STAFF TOTAL</b>	<b>2.00</b>	<b>99,076</b>	<b>2.00</b>	<b>100,562</b>	<b>2.00</b>	<b>102,574</b>	<b>2.00</b>	<b>104,625</b>	<b>2.00</b>	<b>106,717</b>
<b>ADMINISTRATIVE STAFF</b>										
Principal	1.00	131,651	1.00	133,626	1.00	136,299	1.00	139,025	1.00	141,805
Asst. Principal	1.00	102,749	1.00	104,291	1.00	106,376	1.00	108,504	1.00	110,674
Business Manager	-	-	-	-	-	-	-	-	-	-
Office Manager	1.00	65,305	1.00	66,284	1.00	67,610	1.00	68,962	1.00	70,341
<b>ADMINISTRATIVE STAFF TOTAL</b>	<b>3.00</b>	<b>299,705</b>	<b>3.00</b>	<b>304,201</b>	<b>3.00</b>	<b>310,285</b>	<b>3.00</b>	<b>316,491</b>	<b>3.00</b>	<b>322,820</b>
<b>CLERICAL STAFF</b>										
Elementary Secretary I	-	-	-	-	-	-	-	-	-	-
Elementary Secretary II	-	-	-	-	-	-	-	-	-	-
Elementary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support I	-	-	-	-	-	-	-	-	-	-
Elementary Office Support II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support III	-	-	-	-	-	-	-	-	-	-
Secondary Secretary I	-	-	-	-	-	-	-	-	-	-
Secondary Secretary II	-	-	-	-	-	-	-	-	-	-
Secondary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support I	1.00	35,968	1.00	36,508	1.00	37,238	1.00	37,983	1.00	38,742
Secondary Office Support II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support III	-	-	-	-	-	-	-	-	-	-
<b>CLERICAL STAFF TOTAL</b>	<b>1.00</b>	<b>35,968</b>	<b>1.00</b>	<b>36,508</b>	<b>1.00</b>	<b>37,238</b>	<b>1.00</b>	<b>37,983</b>	<b>1.00</b>	<b>38,742</b>
<b>GRAND TOTAL FULL TIME</b>	<b>32.90</b>	<b>2,250,544</b>	<b>34.90</b>	<b>2,419,507</b>	<b>38.40</b>	<b>2,709,240</b>	<b>39.40</b>	<b>2,833,758</b>	<b>39.40</b>	<b>2,890,432</b>