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# COLORADO DEPARTMENT OF EDUCATION

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Robert K. Hammond Commissioner of Education

Diana Sirko, Ph.D. Deputy Commissioner

Date: February 15, 2011

To: Senate Education Committee Senate Finance Committee House Education Committee

House Finance Committee

From: Ted Hughes Director

Division of Public School Capital Construction Assistance

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According to 22-43.7-111 C.R.S.:

No later than February 15, 2010, and no later than each February 15 thereafter, the board shall present a written report to the education and finance committees of the house of representatives and the senate, or any successor committees, regarding the provision of financial assistance to applicants pursuant 22-43.7-101. The report shall include, at a minimum:

- Appendix A: An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements
- Appendix B: An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year
- Appendix C: An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the board and the state board for providing financial assistance for the project

- Appendix D: A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project
- Appendix E: A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year
- Appendix F: A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the Colorado student assessment program created in part 4 of article 7 of this title or Colorado ACT results
- Appendix G: A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year that includes for each project:
  - o A brief project description
  - A statement of the amount and type of financial assistance requested for the project
  - A statement indicating whether or not the board
     Recommended a financial assistance award for the project
  - A summary of the reasons why the board or the state board denied financial assistance for the project

Appendix A: An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements

BEST Grant				Total Award &	State COP Payments							Total			
Award		Di	strict Matching	Matching		<b>Total Amount</b>	G	rant Payments	C	ommitted as of	State	e COP Payments	<b>Total Projects</b>	<b>Total Districts</b>	Projects
Summary	Award Amount		Contribution	Contribution		Financed	Mad	de as of 6/30/10		6/30/10	Mad	le as of 6/30/10	Funded	Funded	applied
FY0809 \$	85,263,659.17	\$	22,936,628.63	\$ 108,200,287.80	\$	87,145,000.00	\$	44,056,914.31	\$	87,145,000.00	\$	-	13.00	13.00	76
*FY0910 \$	127,505,456.54	\$	75,682,772.58	\$ 203,188,229.12	\$	99,685,000.00	\$	15,992,700.39	\$	99,685,000.00	\$	3,535,000.00	56.00	43.00	91
Total \$	212,769,115.71	\$	98,619,401.21	\$ 311,388,516.92	\$	186,830,000.00	\$	60,049,614.70	\$	186,830,000.00	\$	3,535,000.00	69.00	56.00	167

<sup>\*</sup> Included in these figures are two BEST Lease-Purchase projects, Mapleton 1's New School Project and North Routt Community Charter School's New School Project, which could not provide their required match and were not financed with BEST FY0910 funds.

<u>Appendix B:</u> An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year

<b>BEST Grant</b>	Projects FY0809	Total Projects FY0809= 13				
				DISTRICT MATCHING	TOTAL AWARD & MATCHING	PAYMENTS MADE AS
COUNTY	DISTRICT	PROJECT DESCRIPTION	AWARD AMOUNT	CONTRIBUTION	CONTRIBUTION	OF 6/30/10
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,555,346.0	) \$ -	\$ 1,555,346.00	\$ 701,380.77
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,593,500.0	) \$ -	\$ 1,593,500.00	\$ 149,452.99
COSTILLA	CENTENNIAL R-1	New PK-12 School (Supplemental Grant)	\$ 6,166,320.0	- \$	\$ 6,166,320.00	\$ -
EL PASO	EDISON 54 JT	New ES Supplemental	\$ 189,240.3	21,026.70	\$ 210,267.00	\$ 120,558.49
LAS ANIMAS	HOEHNE 3	Wastewater treatment plant	\$ 573,178.5	5 \$ 152,363.90	\$ 725,542.40	\$ 311,437.26
LOGAN	BUFFALO RE-4	Junior/Senior High Renovation/Addition - Supplemental Project	\$ 3,922,517.1	5 \$ 364,386.84	\$ 4,286,904.00	\$ 3,735,730.89
MONTEZUMA	DOLORES RE-4A	District IAQ/Infrastructure Improvement Project	\$ 244,842.5	3 \$ 775,334.82	\$ 1,020,177.40	\$ 219,888.21
MORGAN	WELDON VALLEY RE-20(J)	Core Area Remodel, P.E. and Athletic Facilities Upgrade - Supplemental Project	\$ 1,406,234.3	1,035,144.70	\$ 2,441,379.00	\$ 1,159,453.63
PROWERS	HOLLY RE-3	Partial Roof Replacement (Supplemental)	\$ 28,866.6	12,371.40	\$ 41,238.00	\$ 26,241.67
PUEBLO	PUEBLO CITY 60	Supplemental Final Phase to Districtwide Fire and Security	\$ 1,497,031.9	264,182.10	\$ 1,761,214.00	\$ 1,085,369.51
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,063,200.0	) \$ -	\$ 1,063,200.00	\$ 615,868.21
ROUTT	SOUTH ROUTT RE 3	Supplemental to Districtwide HVAC Replacement with Renewable Technology	\$ 562,150.0	562,150.00	\$ 1,124,300.00	\$ 562,150.00
SAGUACHE	MOUNTAIN VALLEY RE 1	Roofing and Repair Under Designed Structure (Supplemental)	\$ 106,764.0	5 65,436.00	\$ 172,200.00	\$ 63,750.30
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools	\$ 28,948,622.7	3 \$ 10,484,032.22	\$ 39,432,655.00	\$ 22,817,379.69
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School	\$ 19,732,875.0	4,176,375.00	\$ 23,909,250.00	\$ 1,234,725.68
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation	\$ 17,672,970.0	5 \$ 5,023,824.95	\$ 22,696,795.00	\$ 11,253,527.02
	·	COP Awards	\$ 66,354,467.8	3 \$ 19,684,232.17	\$ 86,038,700.00	\$ 35,305,632.39
		CASH Grant Awards	\$ 18,909,191.3	3,252,396.46	\$ 22,161,587.80	\$ 8,751,281.92
		Total COP and Cash Grant Awards	\$ 85,263,659.1	7 \$ 22,936,628.63	\$ 108,200,287.80	\$ 44,056,914.31

#### Denotes BEST Lease-Purchase Project

<b>BEST Grant</b>	Projects FY0910	Total Projects FY0910= 56					
		·				TOTAL AWARD & MATCHING	
COUNTY	DISTRICT	PROJECT DESCRIPTION	AWARD AM	MOUNT	CONTRIBUTION	CONTRIBUTION	OF 26/30/10
ADAMS	MAPLETON 1	ES/MS Roof & RTU Replacement	\$ 256	5,728.47	\$ 178,404.53	\$ 435,133.00	\$ -
ADAMS	MAPLETON 1	ES Roof Replacement	\$ 319	,917.47	\$ 222,315.53	\$ 542,233.00	\$ -
ADAMS	STRASBURG 31J	HS Roof Replacement	\$ 55	,110.00	\$ 18,370.00	\$ 73,480.00	\$ -
ADAMS	STRASBURG 31J	Fire Code Upgrades	\$ 105	5,711.75	\$ 35,237.25	\$ 140,949.00	\$ -
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 372	2,362.76	\$ 117,588.24	\$ 489,951.00	\$ 20,307.20
ADAMS	WESTMINSTER 50	HS Roof Replacement	\$ 1,265	,990.52	\$ 399,786.48	\$ 1,665,777.00	\$ 302,748.52
ARAPAHOE	DEER TRAIL 26J	Pool Building Renovation	\$ 247	,500.00	\$ 165,000.00	\$ 412,500.00	\$ -
BACA	CAMPO RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	\$ 1,253	3,558.25	\$ 512,016.75	\$ 1,765,575.00	\$ 529,139.53
BENT	LAS ANIMAS RE-1	HS Fire Alarm Replacement	\$ 88	3,459.14	\$ 26,422.86	\$ 114,882.00	\$ 67,228.70
BENT	LAS ANIMAS RE-1	VoTech IAQ Improvement	\$ 234	,788.40	\$ 70,131.60	\$ 304,920.00	\$ -
BENT	LAS ANIMAS RE-1	MS & VoAg Roof Replacement	\$ 388	3,773.00	\$ 116,127.00	\$ 504,900.00	\$ 14,256.55
BENT	MCCLAVE RE-2	Renovate Existing Shop Into a Preschool	\$ 211	,365.00	\$ 124,135.00	\$ 335,500.00	\$ 145,077.03
BOCES	Pikes Peak BOCES	K-12 School ADA, Safety, & Security Upgrades	\$ 404	,769.40	\$ 8,260.60	\$ 413,030.00	\$ -
CONEJOS	SOUTH CONEJOS RE-10	Jr/Sr HS & ES ADA Restrooms and Door Replacements	\$ 226	5,525.64	\$ 5,921.96	\$ 232,447.60	\$ 159,494.29
EL PASO	CALHAN RJ-1	PK-12 IAQ Improvements/Boiler Repalcements	\$ 1,748	3,652.84	\$ 1,489,593.16	\$ 3,238,246.00	\$ 377,916.36
EL PASO	CHEYENNE MOUNTAIN CHRT. ACADEMY	K-4 Roof Replacement	\$ 149	,156.75	\$ 49,712.25	\$ 198,869.00	\$ 73,590.21
EL PASO	COLORADO SPRINGS 11	Fire Alarm Upgrades	\$ 269	9,923.36	\$ 212,082.64	\$ 482,006.00	\$ 8,167.04
EL PASO	EDISON 54 JT	New ES Supplemental Request	\$ 78	3,737.00	\$ -	\$ 78,737.00	\$ 74,913.55
EL PASO	EDISON 54 JT	Jr/Sr HS Ext Conc Stair Replacement, Modular FA, ACM Abatement, Roof Repair	\$ 131	,706.00	\$ 14,634.00	\$ 146,340.00	\$ 66,506.72
EL PASO	ELLICOTT 22	HS Roof & Fire Alarm Replacement/ HS, ES & MS Security Cameras	\$ 1,517	,125.15	\$ 187,509.85	\$ 1,704,635.00	\$ 90,933.04
EL PASO	HARRISON 2	Replace MS Fire Alarm	\$ 134	,998.40	\$ 33,749.60	\$ 168,748.00	\$ -
EL PASO	HARRISON 2	Replace (2) ES Boilers	\$ 181	,429.60	\$ 45,357.40	\$ 226,787.00	\$ -
EL PASO	JAMES IRWIN CHRT. MIDDLE SCHOOL	MS RTU Replacements	\$ 321	,677.25	\$ 107,225.75	\$ 428,903.00	\$ 208,011.94
EL PASO	LEWIS-PALMER 38	ES Boiler Replacement	\$ 39	,241.84	\$ 49,944.16	\$ 89,186.00	\$ 31,239.12

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EL PASO	THE CLASSICAL ACADEMY CHARTER	New School	\$	1,292,416.10	\$ 11,631,744.90	\$ 12,924,161.00	\$ -
ELBERT	BIG SANDY 100J	PK-12 Roof, Plumbing, & HVAC Repairs	\$	8,420.50	\$ 8,420.50	\$ 16,841.00	\$ -
ELBERT	ELBERT 200	Phase I Roof Replacement	\$	17,442.81	\$ 1,938.09	\$ 19,380.90	\$ 15,857.10
ELBERT	ELIZABETH C-1	MS Roof Replacement	\$	285,560.00	\$ 363,440.00	\$ 649,000.00	\$ -
ELBERT	KIOWA C-2	Replace Districtwide Phone System	\$	16,922.92	\$ 27,611.08	\$ 44,534.00	\$ 16,549.46
GARFIELD	GARFIELD 16	HS Roof Replacement	\$	136,252.00	\$ 204,378.00	\$ 340,630.00	\$ -
GARFIELD	GARFIELD 16	ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project	\$	273,594.96	\$ 410,392.44	\$ 683,987.40	\$ -
KIOWA	PLAINVIEW RE-2	Roof Repair/Replacement, Boiler Repairs, Shop Windows/OH door	\$	708,487.50	\$ 236,162.50	\$ 944,650.00	\$ 539,325.00
LAKE	LAKE R-1	HS Roof Repairs/Replacements	\$	348,939.36	\$ 297,244.64	\$ 646,184.00	\$ -
LAS ANIMAS	TRINIDAD 1	HS Exterior Door Hardware Replacement	\$	31,961.40	\$ 21,307.60	\$ 53,269.00	\$ -
LINCOLN	LIMON	Fire Alarm Upgrades	\$	80,182.49	\$ 51,264.21	\$ 131,446.70	\$ 70,758.17
MONTEZUMA	MANCOS RE-6	MS IAQ & HVAC Upgrade	\$	205,209.90	\$ 250,812.10	\$ 456,022.00	\$ -
MONTROSE	MONTROSE RE-1J	Districtside Security Cameras	\$	56,012.88	\$ 44,010.12	\$ 100,023.00	\$ 49,530.36
MONTROSE	MONTROSE RE-1J	ES Roof Replacement	\$	107,800.00	\$ 84,700.00	\$ 192,500.00	\$ 4,200.00
MONTROSE	MONTROSE RE-1J	MS Roof Replacement	\$	107,800.00	\$ 84,700.00	\$ 192,500.00	\$ 4,200.00
MORGAN	WIGGINS RE-50(J)	Partial ES Roof Replacement	\$	108,093.30	\$ 46,325.70	\$ 154,419.00	\$ 83,473.67
ROUTT	Hayden Re-1	Emergency ES Fire Alarm	\$	22,605.37	\$ -	\$ 22,605.37	\$ 20,550.34
SEDGWICK	JULESBURG RE-1	HS HVAC Repairs and Renovations	\$	874,665.00	\$ 659,835.00	\$ 1,534,500.00	\$ -
WASHINGTON	WOODLIN R-104	Relocate (2) 8,000 Gal Propane Tanks Away From Playground	\$	88,593.40	\$ 37,968.60	\$ 126,562.00	\$ -
YUMA	YUMA 1	Partial MS & VoAg Roof Replacements	\$	183,862.80	\$ 122,575.20	\$ 306,438.00	\$ 10,588.23
ADAMS	MAPLETON 1	Skyview Campus Improvements/Add'n and Renovation	\$	30,279,281.68	\$ 21,041,534.72	\$ 51,320,816.40	\$ -
DELTA	DELTA 50(J)	Major ES Renovation	\$	8,768,043.90	\$ 2,619,026.10	\$ 11,387,070.00	\$ -
DOUGLAS	DOUGLAS RE 1	HS Safety/Security Upgrades	\$	1,795,500.00	\$ 2,693,250.00	\$ 4,488,750.00	\$ 63,492.00
EL PASO	Colorado School for Deaf & Blind	Historical Building Renovation	\$	10,601,140.00	\$ -	\$ 10,601,140.00	\$ -
EL PASO	FOUNTAIN 8	New ES	\$	3,261,354.77	\$ 10,327,623.43	\$ 13,588,978.20	\$ 10,474,449.00
EL PASO	MIAMI-YODER 60 JT	Phase II of New PK-12 School	\$	17,590,273.05	\$ -	\$ 17,590,273.05	\$ 1,220,468.90
OTERO	SWINK 33	ES Classroom Addition	\$	1,353,411.90	\$ 150,379.10	\$ 1,503,791.00	\$ -
PARK	PARK RE-2	New PK-12 Campus	\$	15,060,382.00	\$ 15,060,382.00	\$ 30,120,764.00	\$ 813,416.55
PROWERS	ALTA VISTA CHARTER SCHOOL	Addition to K-8 School	\$	5,922,975.36	\$ 246,790.64	\$ 6,169,766.00	\$ -
ROUTT	NORTH ROUTT CHARTER SCHOOL	New PK-8 Charter School	\$	3,107,332.80	\$ 1,673,179.20	\$ 4,780,512.00	\$ -
SAGUACHE	CRESTONE CHARTER SCHOOL	New K-12 School	\$	5,327,806.00	\$ 726,519.00	\$ 6,054,325.00	\$ 185,373.70
SAN JUAN	SILVERTON 1	Renovate Historical K-12 School	\$	9,478,924.40	\$ 2,369,731.10	\$ 11,848,655.50	\$ 250,938.12
		COP Awards	\$	112,546,425.86	\$ 56,908,415.29	\$ 169,454,841.15	\$ 13,008,138.27
		CASH Grant Awards	\$	14,959,030.68	\$ 18,774,357.29	\$ 33,733,387.97	\$ 2,984,562.12
		Total COP and Cash Grant Awards	\$	127,505,456.54	\$ 75,682,772.58	\$ 203,188,229.12	\$ 15,992,700.39
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Denotes BEST Lease-Purchase Project

**Appendix C:** An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the board and the state board for providing financial assistance for the project.

#### AND

**Appendix D:** A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project

Both FY0809 and FY0910 awarded BEST grant projects were selected by The Board and The State Board due to their project ranking relative to 22-43.7-109(5) C.R.S, their completeness of scope and project cost.

### **BEST FY0809 Grant Projects**

# Alamosa School District RE-11J / Two New Elementary Schools (New Project)

Alamosa RE-11J has proposed a project that replaces three elementary schools with significant maintenance, health and safety needs with two new elementary schools on a single campus to serve the 977 elementary students in grades K–5. One will be a K–2 Elementary School building, and the other will be a 3–5 Elementary School building. Alamosa RE-11J has proposed that the new campus be located in a separate location from the 3 current schools. The community passed a bond in November of 2008 to support the project.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$27,501,592; District Contribution \$10,484,032 / 28%

#### Sangre de Cristo Re-22J / New PK-12 School (New Project)

Sangre de Cristo Re-22J currently has two campuses. The Elementary School is located in Hooper and the Secondary School is located in Mosca. The facilities at both campuses are need of major renovation to correct health, safety and security issues. The educational suitability at both campuses does not meet the districts programs and goals. This project would consolidate the two campuses

into one centrally located PK-12 school. The community passed a bond in November 2008 for the matching funds to support the project.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$18,398,625; District Contribution \$4,176,375 / 19%

#### Centennial R-1 / New PK-12 School (Supplemental)

All of Centennial R-1's existing facilities are in poor condition with numerous health, safety, and security deficiencies. In 2007 CDE awarded the district a \$5 million grant from the previous capital construction grant program and the community passed a \$7 million bond to support a new PK-12 campus project with matching funds. Once the project went into design and bidding it was determined that \$12 million wasn't enough to provide a high quality, high performing, 21<sup>st</sup> century school facility. The department worked closely with the design team, contractor, and school district develop a scope and budget for this grant application for supplemental funds.

This project has been awarded BEST Cash funding as follows: Grant \$6,166,320

# Edison 54JT / New Elementary School (Supplemental)

Edison 54JT has been operating in a 1922 overcrowded PK-12 school facility. In 2007 the district was awarded a grant from the previous capital construction grant program to build a new elementary school and the community passed a bond to support the project with matching funds. The facility was completed and occupied in January of this year. Once the project was designed and bid it was determined that there wasn't enough funding and some key components were eliminated. In addition the state fire marshal required that the facility be fire-sprinkled which created significant additional cost. This grant application for supplemental funds is to provide enough funding to make the new school a high quality, high performing, 21<sup>st</sup> century school and make up the shortage of funding created by the fire sprinkler issue.

This project has been awarded BEST Cash funding as follows: Grant \$189,240; District Contribution \$21,027 / 10%

# **Buffalo RE-4 / Jr/Sr High School Renovation (Supplemental)**

The district has proposed a High School renovation project including code, safety, energy upgrades, 2 additional classrooms, and a performance classroom. This is the second phase of a 2-phase project that began with a new elementary school that has recently been completed and was funded with a grant from the previous capital construction grant program and bond proceeds from a 2007 bond election.

This project has been awarded BEST Cash funding as follows: Grant \$3,922,517; District Contribution \$364,387 / 8.5%

# Weldon Valley RE-20(J) / Core Area Renovation (Supplemental)

The current project is the 3<sup>rd</sup> phase of a 3-phase project. The first 2 phases including a new Jr/Sr High School and new Elementary School have been completed. The current proposed project includes a renovation of the core area of the school which includes an early 1900 building with administration and the gym and kitchen/cafeteria.

This project has been awarded BEST Cash funding as follows: Grant \$1,406,234; District Contribution \$1,035,145 / 42%

#### Holly RE-3 / Partial Roof Replacement (Supplemental)

The current project is a supplemental project to a previous roofing project which had insufficient funds to complete the gutters and downspouts. The lack of gutters and downspouts has caused damage to the building masonry and subsequent water leakage into the building. The additional gutters will help to divert the water so that it does not run along the building masonry.

This project has been awarded BEST Cash funding as follows: Grant \$28,867; District Contribution \$12.371 / 30%

# Pueblo 60 / Districtwide Fire Safety and Security Upgrades (Supplemental)

This is the final phase of a 5-phase upgrade to fire alarm, fire sprinkler and security infrastructure in multiple schools throughout the district. This project would provide the devices and equipment to complete the project. The wiring and renovation has been completed in previous phases.

This project has been awarded BEST Cash funding as follows: Grant \$1,497,032; District Contribution \$264,182 / 15%

# Sargent Re-33J / New High School (New Project)

The district proposes to replace their existing high school which has many health, safety and security problems with a new high quality, high performing, 21<sup>st</sup> century High School. The project also includes some renovation in the Elementary School and a gym. The community passed a bond in 2008 to support the project with matching funds.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$16,751,939; District Contribution \$5,023,825 / 23%

# South Routt Re 3 / Districtwide Coal Burning Boiler Replacement (Supplemental)

In 2007 the district received a grant to replace antiquated coal burning boilers and passed a bond for a matching contribution to the project. The new system is high performing geo-exchange and bio-mass. Once the project went into design and a thorough engineering assessment was completed of the existing

infrastructure it was determined there wasn't enough funding properly execute the project and additional funding is required.

This project has been awarded BEST Cash funding as follows: Grant \$562,150; District Contribution \$562,150 / 50%

#### Mountain Valley Re 1 / Roofing Repair (Supplemental)

The district received a grant and provided matching funds from the previous capital construction grant program to re-roof the main school building. Once the funding was in place they hired a consultant to provide a bid specifications. The consultant discovered existing structural problems that make the building unsafe if there is 4" or more snow on the roof. This grant application is to correct the structural issues.

This project has been awarded BEST Cash funding as follows: Grant \$106,764; District Contribution \$65,436 / 38%

# **BEST FY0910 Grant Projects**

#### Edison 54 JT / New ES Supplemental Request

Edison is requesting supplemental funding for the Edison Elementary School project. During the permit application process the State Fire Marshall's office required that Edison add fire suppression to the plan even though the code did not clearly require such a system. They are requesting a 0% match to pay for the outstanding owner's costs and to help restore its capital reserves. They have maximized their bonding capacity.

This project has been awarded BEST Cash funding as follows: Grant \$78,737.00; District Contribution \$0.00 / 0%

# <u>Campo RE-6 / Reconstruction of Locker Room/Concession Facility & Kitchen Addition</u>

In the winter of 2006, during a heavy snow storm, the Campo school gymnasium locker rooms and concessions building roof collapsed. The district has been operating without these facilities since this time. The district's kitchen and dining area, which is operational, has many health and safety deficiencies and should be replaced. This project will reconstruct the locker rooms and concessions area and provide the needed new kitchen and dining facilities.

This project has been awarded BEST Cash funding as follows:

Grant; \$1,253,558.25; District Contribution \$512,016.75 / 29%; with source of funding being their Capital Reserve Fund, Colorado School District Self Insurance Pool, DOLA.

# The Classical Charter Academy / New Elementary School

Currently The Classical Academy (TCA) has 800 students displaced to 4 different schools in Academy School District 20 due to mold growing in their modular classrooms at the TCA East Elementary School. The TCA Board of Directors voted to build a new school rather than spend an excessive amount on cleaning out the modulars. They have partnered with the Pikes Peak Community College to provide a joint campus to build a new ES facility for TCA. Pikes Peak Community College will utilize some of the classroom space.

This project has been awarded BEST Cash funding as follows: Grant \$1,292,416.10; Charter Contribution \$11,631,744.90 / 90%; with source of funding being their own bonds.

#### Las Animas RE-1 / VoTech IAQ Improvement

The Las Animas RE-1 school districts' VoTech building indoor air quality (IAQ) is poor and lacks the required positive pressure to keep shop fumes from entering classroom areas. There are five welding booths which have exhaust ducts at each station, however the exhaust fan is non operational. The existing ventilation system is over 30 years old and needs replacement to provide IAQ. The building is in good condition and replacement of the mechanical units will extend the buildings useful life. This project will provide a safe and healthy breathing environment in the VoTech building that meets current mechanical code, and supports the this educational program for the students and community of Las Animas.

This project has been awarded BEST Cash funding as follows: Grant \$234,788.40; District Contribution \$70,131.60 / 23%; with source of funding being their Capital Reserve.

# Calhan RJ-1 / PK-12 IAQ Improvements/Boiler Replacement

The project is the first part of a phased project to upgrade an aging infrastructure and mitigate indoor air quality issues. The district has worked with an Energy Service Company (ESCO) that has developed a plan for a ground source heat pump system to replace the existing HVAC system. The design of the system will parallel the district receiving the state assessment data to help in identifying a future grant application that will be a holistic renovation of the existing facility, and address current security issues. The district anticipates applying for additional BEST funding in FY 2010-11. The district has applied to DOLA to assist in their district contribution.

This project has been awarded BEST Cash funding as follows: Grant \$1,748,652.84; District Contribution \$1,489,593.16 / 46% with the source of funding being reserve fund, lease purchase through Energy Saving Performance Contract (ESPC) and other grants.

#### Harrison 2 / Replace Two ES Boilers

The Harrison 2 application is for the replacement of 2 existing boilers with new high efficiency condensing boilers at Pikes Peak Elementary School. There is substantial overheating of the sheet metal skin of the boilers. In addition, the excessive heat has caused deterioration of the electrical components in the boiler room. The excessive heat in the boiler room also migrates into the kitchen above which is causing excessive temperatures.

This project has been awarded BEST Cash funding as follows: Grant \$181,429.60; District Contribution \$45,357.40 / 20% with the source of funding being Capital Reserve

#### James Irwin Charter Middle School / MS RTU Replacements

The HVAC units at James Irwin Charter Middle School are the buildings original units and are currently 18 years old. Many of the units have cracked condenser fans, cracked coils, electrical issues, and other various problems that do not allow them to be efficient or effective. They have been regularly maintained, but are at the end of their useful life and need replacement. They will be replacing 17 units with new energy efficient RTU's

This project has been awarded BEST Cash funding as follows: Grant \$321,677.25; Charter Contribution \$107,225.75 / 25%; with source of funding being their General Fund.

#### Lewis Palmer 38 / ES Boiler Replacement

Palmer Lake Elementary School is operating with a boiler that is 4 years beyond its expected life and now continues to fail and leak carbon dioxide. In addition, detectible combustible fumes and gaseous odors are present. The project is to replace and install a new low mass/ high efficiency boiler system.

This project has been awarded BEST Cash funding as follows: Grant \$39,241.84; District Contribution \$49,944.16 / 56% with the source of funding being Capital Reserve Funds.

#### Mancos Re-6 / MS IAQ and HVAC Upgrades

The roof top unit that serves the six classrooms on the north side of the Mancos MS building has exceeded its useful life and become a health, safety and comfort issue for the school district. Mancos will eliminate the existing system and install two roof top energy recovery units with natural gas fired supplemental heat. These will eliminate the boilers on the roof so the spaces will be able to receive the code required amounts of fresh ventilation air and not have to deal with boiler exhaust and natural gas contaminating the ventilation air.

This project has been awarded BEST Cash funding as follows: Grant \$205,209.90; District Contribution \$250,812.10 / 55%; with source of funding being their Capital Reserve Fund and/or QZAB.

# Julesburg Re-1 / HS HVAC Repairs and Renovation

Julesburg recently discovered a crack in the heat exchanger of one of the High School's multi-zone units. They contracted out with an engineering firm who confirmed the crack and advised replacement as well as replacing their other multi zone unit that is 33 years old. Julesburg made the decision to convert the current heating system to a ground source heat pump system, similar to the one installed at their Elementary school. The ground source heating system is energy efficient and will save the district on operating costs.

This project has been awarded BEST Cash funding as follows: Grant \$874,665.00; District Contribution \$659,835.00 / 43%; with source of funding being their General Fund.

#### Big Sandy 100J / PK-12 Roof, Plumbing & HVAC Repairs

The project is for immediate health and safety concerns which include the following: repair of a leaking roof, the replacement of an air conditioner compressor and toilet fixtures that are cracked. The district is waiting for the completion of the state assessment to begin the process for a master plan and grant application in the FY10-11 cycle for possible future projects. The district has additional needs but it was determined the assessment would provide the basis to help identify the needs.

This project has been awarded BEST Cash funding as follows: Grant \$8,420.50; District Contribution \$8,420.50 / 50% with the source of funding being their Capital Reserve Fund.

# Mapleton 1/ ES Roof Replacement

The project is the roof replacement of the York International School. Water damage occurs each time it rains or snows. The district is constantly replacing damaged interior finishes to prevent mold promulgation and classrooms are disrupted when an issue occurs. This building is part of the long term master plan. The district is planning on going out for a bond to assist with the match November 2009.

This project has been awarded BEST Cash funding as follows: Grant \$319,917.47; District Contribution \$222,315.53 / 41% with the source of funding being a November 2009 bond effort.

#### Mapleton 1/ ES/MS Roof & RTU Replacement

The project is for a partial roof replacement and new RTU's for the Bertha Heid School. Many of the leaks begin at the 37 residential RTU's currently in place, and are also caused by old flashing details and the age of the roof. The project will replace the residential units with 21 commercial packaged RTU's. The district has documented the presence of mold as the roof has begun to fail. Classroom disruption occurs as water issues occur. This building is part of the long term

master plan. The district is planning on going out for a bond to assist with the match November 2009.

This project has been awarded BEST Cash funding as follows:

Grant \$256,728.47; District Contribution \$178,404.53 / 41% with the source of funding being a November 2009 bond effort.

#### Strasburg 31J / HS Roof Replacement

This project is for Strasburg High School for the partial replacement of the roof of the 1976 addition. The roof is the original roof, flashing details are in poor condition due to age, and leaks have developed around RTU's. The project will remove the existing roof product down to base substrate and a new roof system will be installed with the correct drainage and appropriate flashing details.

This project has been awarded BEST Cash funding as follows:

Grant \$55,110.00; District Contribution \$18,370.00 / 25% with the source of funding being their Capital Reserve Fund.

#### Westminster 50 / HS Roof Replacement

The roof on Ranum High School is 25 years old and has reached the end of its life cycle. Repairs of the roof are no longer sufficient and the roof continues to leak. At each occurrence of rain or snow the district must spend district funds to repair damages to mitigate the potential for mold. Classroom disruption occurs with each water issue.

This project has been awarded BEST Cash funding as follows:

Grant \$1,265,990.52; District Contribution \$399,786.48 / 24% with the source of funding being their Capital Reserve Fund and 2006 Bond.

#### Westminster 50 / ES Roof Replacement

The roof on Westminster Elementary School is approximately 25 years old and has reached the end of its life cycle. Repairs of the roof are no longer sufficient and the roof continues to leak. At each occurrence of rain or snow the district must spend district funds to repair damages to mitigate the potential for mold. Classroom disruption occurs with each water issue.

This project has been awarded BEST Cash funding as follows:

Grant \$372,362.76; District Contribution \$117,588.24 / 24% with the source of funding being their Capital Reserve Fund and 2006 Bond.

#### Las Animas Re-1 / HS Fire Alarm

The fire alarm system at the Las Animas Secondary School Campus is not fully operational. Much of the 32 year old system has been unintentionally disconnected over the years making repairs impossible. This project will provide a new fire alarm system in the secondary school that is completely functional throughout the entire school and meets current code.

This project has been awarded BEST Cash funding as follows:

Grant \$88,459.14; District Contribution \$26,422.86 / 23%; with source of funding being their Capital Reserve.

# Las Animas Re-1 / MS and VoTech Roof Replacement

The existing middle school and VoTech roof are currently leaking in many locations. The existing metal roofs were installed several years ago incorrectly. The materials used are typically specified for roof structures that have more tolerance for leaks, such as barns and temporary structures. This grant will provide a high quality metal roofing system that will extend the useful life of the building 20-30 years. The roof will be installed by a qualified roofing company and will be provided with a materials and installation warranty.

This project has been awarded BEST Cash funding as follows: Grant \$388,773.00; District Contribution \$116,127.00 / 23%; with source of funding being their Capital Reserve or QZAB.

# Cheyenne Mountain Charter Academy / K-4 Roof Replacement

The school's roofing system is over 20 years old and is beyond its useful life. The roof has minimal insulation and has a low R-value. It has had numerous leaks over the years causing damage to the structure, the interior, and the building contents creating the possibility of mold and mildew as well as threatening the air quality of the students. They plan to remove the existing Built-Up Roof (BUR) system, prepare the surface, and replace it with thermoplastic polyolefin (TPO) membrane roofing system.

This project has been awarded BEST Cash funding as follows:

Grant \$149,156.75; Charter Contribution \$49,712.25 / 25%; with source of funding being their Colorado Educational and Cultural Facilities Authority (CECFA) bonds.

#### Elbert 200 / Phase 1 Roof Replacement

The project is for the patching of an existing foam roof for the district PK-12 School Building. The project has the potential to be a possible new school project and the CCAB members decided to wait for the state assessment to identify this possibility. As the district has current issues with a leaking roof each time it rains or snows the board allotted the funds to patch the existing roof, let the district complete a master plan, and submit a comprehensive project for the FY 2010-11 grant application.

This project has been awarded BEST Cash funding as follows:

Grant \$17,442.81; District Contribution \$1,938.09 / 10% with the source of funding being Capital Reserve Fund.

#### Garfield 16 / HS Roof Replacement

The roof project is the completion of the reroofing of the Grand Valley Center for Family Learning which now houses infants thru kindergarten. This facility is the former Grand Valley High School. The district passed a bond in 2006 for capital improvements for the facility. Due to escalating costs during construction, the roof on the existing building was removed from the construction project. During the final stages of the construction in 2008 after a snow storm, major leaks occurred in the existing roof. If the roof is not replaced, the existing facility and newly completed construction has the potential for additional water damage.

This project has been awarded BEST Cash funding as follows: Grant \$136,252.00; District Contribution \$204,378 / 60% with the source of funding being 2006 Bond.

# <u>Plainview Re-2 / Roof Repair / Replacement, Boiler Repairs, Shop Windows</u> / OH Door

The Plainview school grant is primarily a re-roofing project, but incorporates code violation corrections in the boiler room, energy saving windows and doors installed in the industrial arts facility, and parent/community communication improvements. The roof to be installed is an R-Mer span, a structural standing seam metal panel system with no exposed fasteners to allow for unlimited thermal movement and continuous panel lengths with no panel laps. The boiler room will have various upgrades and have the valves checked to bring it up to code. The windows in the industrial arts building will be replaced with new low-e dual pane energy efficient units and the door will be replaced with an insulated steel door to prevent heat loss. The school will also be adding a new LED sign unit to inform the community of school events. Lastly, they will also be refinishing the multi-purpose room floor.

This project has been awarded BEST Cash funding as follows: Grant \$708,487.50; District Contribution \$236,162.50 / 25%; with source of funding being their Capital Reserve, DOLA, Insurance.

#### Lake R-1 / HS Roof Repairs/Replacement

The High School roofing system has been patched several times over the past 10 years. It continues to have problems with ponding, membrane seam splitting, the base flashing splitting, metal counter-flashing rusting and pulling away from the wall, as well as other issues. The grant is to replace entire sections of this roof and repair sections not needing replacement.

This project has been awarded BEST Cash funding as follows: Grant \$348,939.36; District Contribution \$297,244.64 / 46%; with source of funding being their Capital Reserve.

#### Montrose Re-1J / ES Roof Replacement

The existing un-reinforced EPDM single ply rubber roof was installed 19 years ago, and has expanded and contracted to the breaking point. The break extends

down the slope from the school's clerestory windows and is responsible for several leaks. The district plans on installing a TPO roofing system with a white membrane for reflection and r-value. They have installed this same system at other district campuses and it has proven to be effective.

This project has been awarded BEST Cash funding as follows: Grant \$107,800.00; District Contribution \$84,700.00 / 44%; with source of funding being their Capital Reserve.

#### Montrose Re-1J / MS Roof Replacement

The existing un-reinforced EPDM single ply rubber roof, installed over 20 years ago, has exceeded its useful life. They have repaired the roof several times to extend its useful life, however, the single ply membrane has delaminated from the substrate and is now at risk for a blow-off. The district plans on installing a TPO roofing system with a white membrane for reflection and r-value. They have installed this same system at other district campuses and it has proven to be effective.

This project has been awarded BEST Cash funding as follows: Grant \$107,800; District Contribution \$84,700.00 / 44%; with source of funding being their Capital Reserve.

# Wiggins Re-50J / Partial ES Roof Replacement

The elementary roof has exceeded its useful life. The seams along the 1965 building and the 1975 addition are leaking and have drainage problems. This has caused classroom ceiling damage. The east side of the building roof will be replaced with an asphalt built up style roof sloped to the center of the building with drains. The west side of the building roof will be replaced with a steel structure roof.

This project has been awarded BEST Cash funding as follows: Grant \$108,093.30; District Contribution \$46,325.70 / 30%; with source of funding being their Capital Reserve.

#### Yuma 1 / partial MS and VoAg Roof Replacements

Yuma MS has had on-going roof leak issues over the years and was recently analyzed to determine the conditions of the roof from poor to good. The building has three different roofing systems on it. There are leaking issues at different areas on this roof that are causing damages to the MS. Their vendor broke the roof up into 12 sections and of those sections, 6 were identified as poor to fair. The grant is to replace the sections labeled as poor, and to extend the life of the sections rated as fair.

This project has been awarded BEST Cash funding as follows: Grant \$183,862.80; District Contribution \$122,575.20 / 40%; with source of funding being their Mill Levy Override.

#### Strasburg 31J / Fire Code Upgrades

This project is for district wide correction of items identified during a fire inspection of the district. The district was written up by the State Fire Marshall regarding smoke detection, installation of egress doors, emergency lighting, emergency exits, and the replacement of non-plenum rated wiring above the ceilings. The district has exceeded its bonded indebtedness, therefore is not able to go for a bond to help with the matching costs.

This project has been awarded BEST Cash funding as follows:

Grant \$105,711.75; District Contribution \$35,237.25 / 25% with the source of funding being Capital Reserve Fund.

#### **Colorado Springs 11/ Fire Alarm Upgrades**

Colorado Springs 11 school district is requesting assistance to install a code compliant fire alarm system in 4 elementary schools with students ages 3-11. The upgrades will include horns, strobes, smoke detectors and pull stations. These upgrades will provide a safe environment for all students including those with visual and auditory impairments.

This project has been awarded BEST Cash funding as follows:

Grant \$269,923.36; District Contribution \$212,082.64 / 44% with the source of funding being Capital Reserve Fund.

### Harrison 2 / Replace MS Fire Alarm

The application is for the replacement of an outdated fire alarm system at Panorama Middle School. The district is experiencing operational and maintenance issues in addition to non code compliant issues. The district will install a new alarm system that will be fully addressable with new wiring and code compliant devices.

This project has been awarded BEST Cash funding as follows:

Grant \$134,998.40; District Contribution \$33,749.60 / 20% with the source of funding being Capital Reserve Fund.

# Ellicott 22 / HS Roof and Fire Alarm Replacement/ HS, ES and MS Security Cameras

The Ellicott School District is submitting 3 projects. The first is the replacement of the roof system at the high school, which consists of installing corrugated metal panels where there is neither water-proof membrane nor insulation on top of the panels. The system is neither weather proof nor water proof, and leaks at exposed fasteners, roof-to-wall flashing details, and thru metal seams. The roof system is supported by undersized gutters. In addition, the fire alarm wiring runs thru the cavity of the ceiling / roof due to the excessive heat triggers expansion and contraction which the district has not been able to trace. The roof replacement will be a fully adhered white EPDM roofing system on rigid polyiso

insulation board. The project will also replace the fire alarm wiring within the ceiling-roof cavity once insulation is provided in the roof assembly.

The second project is to add security at the entrance doors of the Elementary School which includes electrified hardware and buzz-in remote release.

The third project is the controlled entry access of the Middle School thru the installation of a security camera and buzz-in system. Currently visitors are directed thru signage to the main entry. The camera system will provide a visual control of people entering the building. This is an immediate safety need for the Middle School. The Middle School has additional needs and will await the results of the state assessment to further identify additional needs with the potential possibility for a building replacement.

This project has been awarded BEST Cash funding as follows: Grant \$1,517,125.15; District Contribution \$187,509.85 / 11% with the source of funding being their Capital Reserve Fund.

#### Deer Trail 26J / Pool Building Renovation

The Deer Trail School District is requesting assistance for health and safety issues in their pool building. The district provides swimming classes to their students. The pool is also used by the general public. The pool building has immediate needs which include a new ventilation system and dehumidifiers, new lighting and exit lighting that has been damaged by the humidity, replacement of non-code compliant doors and hardware, damaged storefront, and repair of the pool. The district is also waiting on the results from the state assessment to identify additional needs within the existing school building. It was concluded that the work associated with the pool building would not be impacted by new work/replacement of portions of the existing school building.

This project has been awarded BEST Cash funding as follows: Grant \$247,500.00; District Contribution \$165,000.00 / 40% with the source of funding being their Capital Reserve Fund and if available municipal grants.

#### McClave Re-2 / Renovate Existing Shop into a Preschool

The current McClave pre-school sits across the street from the K-12 facility. The current facility was built in 1947 and has been monitored to emit radon at the top of the allowable scale. The facility needs new windows, fencing and a heater. The district would like to move the pre-school into the main K-12 building into their old Vo-Ag space. It requires minimal remodeling to make it a much safer location for their pre-school.

This project has been awarded BEST Cash funding as follows: Grant \$211,365.00; District Contribution \$124,135.00 / 37%; with source of funding being their General Fund.

# Edison 54 JT / Jr/Sr HS Exterior Concrete Stair Replacement, Modular Fire Alarm, Asbestos Containing Material (ACM) Abatement, Roof Repair

The Edison School District is applying for a number of projects with this grant including exterior concrete stair replacement at the JR/ SR HS, addition of a Fire Alarm system at the existing modulars per the State Fire Marshall, enhanced building security, ACM abatement and the removal of an existing foam roof and replacement with a new white Thermo Plastic Olefin (TPO) roof membrane. The school has used its bonding capacity thru 2027, and the district has offered a match with this project.

This project has been awarded BEST Cash funding as follows:

Grant \$131,706.00; District Contribution \$14,634.00 / 10% with the source of funding being their Capital Reserve Fund.

#### Kiowa C-2 / Replace Districtwide Phone System

The Kiowa School District, which is located a few feet off of State Highway 86, is requesting a grant to replace an outdated phone system which will include direct 911 calls, campus paging, silence of monitoring calls, 24/7 remote message notification, automated announcements for emergencies which can be entered by a remote assistant, classroom phones and record a call capabilities. The district has been taking steps to improve the safety of the students/staff/parent as they are a small district that has a rash of minor vandalism and a small law enforcement department.

This project has been awarded BEST Cash funding as follows:

Grant \$16,922.92; District Contribution \$27,611.08 / 62% with the source of funding being their Capital Reserve Fund.

# Garfield 16 / ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project

The application is for two projects. The first is the replacement of the original fire alarm system which the district is no longer able to maintain because replacement parts are no longer available. In addition, the system is no longer code compliant. The district plans to replace the current system with a code compliant system to include a back-up power source.

The second project is the re-design of the main entry pedestrian/vehicular access. Presently there is one entrance to the site requiring all bus, parent drop-off, faculty/staff/visitor parking and delivery traffic to share the same entry and main drive. Pedestrian access is adjacent the main entry drive. The project will create an additional entrance to the site which will separate the bus and service entrance from the parent-drop off and pick up point.

This project has been awarded BEST Cash funding as follows:

Grant \$273,594.96; District Contribution \$410,392.44 / 60% with the source of funding coming from uncommitted funds remaining in the general obligation

bonds passed by the District's voters in 2006.

#### <u>Trinidad 1 / HS Exterior Door Hardware Replacement</u>

This project addresses the need for new exterior doors and hardware for the Trinidad High School built in 1972. The exterior doors are no longer able to be kept shut, and are chained to prevent access from the outside. As a result this prevents emergency exiting from the building. The grant will provide new exterior doors and code compliant hardware which will allow for emergency egress from the building.

This project has been awarded BEST Cash funding as follows:

Grant \$31,961.40; District Contribution \$21,307.60 / 40% with the source of funding being their General Fund

#### Montrose Re-1J / Districtwide Security Cameras

The district is proposing to install seventy-nine closed circuit cameras across their campuses in order to meet the current security needs. The district believes the cameras have been proven an effective deterrent at their other campuses for stopping vandalism and acts of violence. The system, in addition to providing video, provides a web-based IT system to allow staff and police to log in remotely to view and notify the public of potential threats.

This project has been awarded BEST Cash funding as follows:

Grant \$56,012.88; District Contribution \$44,010.12 / 44%; with source of funding being their General Fund.

# Woodlin R-104 / Relocate two 8,000 Gal. Propane Tanks Away from Playground

This application is to relocate 2 propane tanks away from a playground. These tanks are located in the corner of the elementary playground, and were recently identified as potential terrorist targets during the districts crisis management planning. The manhole for these tanks is highly eroded, causing a very risky situation for personnel, inspectors and contractors who access that area. The district has also noticed 7 leaks in the propane lines. When a professional inspected the lines, he stated the leaks were due to deterioration caused by the age. Their plan is to relocate the tanks away from the school, playground, and away from high traffic areas on campus. The lines and controls will be replaced and updated to provide for a more efficient system, which will save the district money.

This project has been awarded BEST Cash funding as follows:

Grant \$88,593.40; District Contribution \$37,968.60 / 30%; with source of funding being their General Fund.

#### Pikes Peak BOCES / K-12 School ADA, Safety and Security Upgrades

The application is for upgrades to provide for the student population which consists of students with emotional, behavioral, and physical challenges. The school has students that have need for ADA accessibility which includes access to accessible toilet facilities and an accessible shower, changing hardware to lever for accessibility, and modifying various wheelchair access points.

The BOCES program also has need to improve safety and security for the students as well as the teachers and community members. This is to include redesigning the front entry, replacing the existing camera monitoring system within the building, replacing glazing with tempered glazing, and improving access to the building and students' ability to leave the campus.

The items noted are immediate needs for the students and facilities, however the facility has additional needs that the BOCES program is waiting for the state assessment to identify and evaluate for a future grant.

This project has been awarded BEST Cash funding as follows:
Grant \$404,769.40; District Contribution \$8,260.60 / 2% with the source of funding being in-kind services provided from the architect.

# South Conejos Re-10 / Jr/Sr HS and ES ADA Restrooms and Door Replacement.

The district submitted one grant for three projects. The district has ADA students entering into the ES and HS and neither school has proper ADA compliant restrooms. The district has requested funding to remodel these facilities to accommodate the ADA students and become ADA compliant. In the same ES and HS facilities the district has several doors that are not code compliant (no panic hardware and some are not fire rated). They intend to replace or update these doors to meet code. Lastly the district requested funds to mitigate some non-friable asbestos in their ES. Since it was non-friable, not threatening, the CCAB choose not to award this portion of the grant.

This project has been awarded BEST Cash funding as follows: Grant \$226,525.64; District Contribution \$5,921.96 / 2.547654%; with source of funding being their General Fund.

#### Elizabeth C-1 / MS Roof Replacement

The grant application is for the roof replacement of Elizabeth Middle School. In the school year of 2004-2005, the school experienced an issue with mold which resulted in the closing of school and redistributing the students within the district. The issue of mold and "sick building" syndrome is raised each year by the community and staff members. Repairs that are made to the building are no longer adequate and the roof continues to leak. The replacement of the roof will remove the existing roof down to the metal deck and be replaced with a MOP modified membrane.

This project has been awarded BEST Cash funding as follows: Grant \$285,560.00; District Contribution \$363,440.00 / 56% with the source of funding being Capital Reserve Fund.

#### **Limon RE-4J / Fire Alarm Upgrades**

This application is for installation of a fire alarm system at Elementary School, and an upgraded fire alarm system in the High School and gymnasiums. The current fire alarm system is not code compliant and has been written up by the Division of Fire & Safety. The Division of Fire & Safety required a fire watch at the end of FY08-09 in the Elementary School, and has advised that the school may not be occupied in the fall of FY09-10 without meeting current code requirements.

This project has been awarded BEST Cash funding as follows: Grant \$80,182.49; District Contribution \$51,264.21 / 39%; with source of funding being their General Fund and Capital Reserve.

# Hayden Re-1 / Emergency ES Fire Alarm

During a routine inspection by the Colorado Department of Public Safety, Division of Fire Safety it was determined that the fire detection system at the elementary school was out of service. The district utilizes the school during the day for summer school and in the evening for active center programs. The Division of Fire Safety ordered that during the summer the building shall be limited to not more than 49 occupants. Any activities held at the elementary school with more than 49 occupants will be considered on a case-by-case basis by the Division of Fire Safety and the local fire department for approval. The Division of Fire Safety further ordered the Hayden School District to repair or replace the system by start of the fall school year.

This project has been awarded Emergency BEST Cash funding as follows: Grant \$22,605.37; District Contribution \$0

NOTE: Two BEST Lease-Purchase projects, Mapleton 1's New School Project and North Routt Community Charter School's New School Project, could not provide their required match and were not financed with BEST FY0910 Funds.

# Miami Yoder 60 JT / Phase II of New PK-12 School

Miami Yoder is at the completion of a previously funded, phased project for renovation and upgrades to their PK-12 school. This project was submitted in the previous grant cycle but was not approved as the CCAB members felt additional master planning was necessary. The plan will eliminate the use of existing substandard modulars and existing teacherages that are in need of replacement, the replacement of a 1915 building that is non code compliant and also does not meet the educational needs of the district, and the addition of a high school. As the district previously bonded for \$3.2 million for work completed in 1998 and

2007 and is at their bonding capacity of 98% the district is therefore requesting a 0% match for this project.

This is project is awarded for BEST Lease-Purchase funding as follows: Grant \$17,590,273.05; District Contribution \$0 / 0%; Davis Bacon \$558,299.00

#### Silverton 1/ Renovate Historic K-12 School

The Silverton grant application is for the holistic renovation of a historic 1911 school building and a 1926 gymnasium building. In the winter of 2008 the school district lost the use of one of the last remaining coal boilers mid school year and heated the facility with electric space heaters for the balance of the winter. The district has been working with consultants to put together a holistic renovation which includes a new heating system as an integral part of the design. Due to the location of the district, the project lends itself to additional considerations and costs. The district will install a new boiler into the existing steam system for the 2009-10 winter season while the renovation design is completed. Construction is anticipated to start January 2010 thru July 2010.

This is project is awarded for BEST Lease-Purchase funding as follows: Grant \$9,478,924.40; District Contribution \$2,369,731.10 / 20%; Davis Bacon \$367,000.00; with the source of funding being bond proceeds, DOLA, Colorado Historical Society and other grants.

#### Crestone Charter School / New PK-12 school

The school currently operates out of deteriorating modular's and rental facilities. The schools charter with the Moffat school district requires that permanent facilities be obtained within the next two years. The project is for a new high performing PK-12 school.

This project is awarded for BEST Lease-Purchase funding as follows: Grant \$5,327,806.00; Charter Contribution \$726,519.00 / 12% with source of funding being a 2009 bond election by Moffat 2 or cash from private fund-raising; and if needed Davis-Bacon \$624,300.00.

#### **Douglas County RE1 / HS Safety/Security Upgrades**

Douglas County school district is requesting assistance to fund life safety upgrades at the Douglas County High School. These upgrades include: replacing the battery back-up exit lighting, replacing the non-code compliant fire alarm system, replacing non-plenum rated cabling and failing security equipment, providing new raceways and interconnect cables between buildings for a future phone system that includes emergency notification and fire alarm monitoring, replacing the intercom system which is part of the emergency notification system, and including a fire sprinkler system to help reduce the complexity for exiting which has been created by the number of additions and the requirement for fire separation doors. Douglas County submitted 5 projects and this project was their

number one priority. The CCAB members reviewed and requested the match be raised to the CDE Minimum match of 60%.

This is project is awarded for BEST Lease-Purchase funding as follows: Grant \$1,795,500.00; District Contribution \$2,693,250.00 / 60% 00 with the source of funding being their general fund and capital reserve; and if needed Davis Bacon \$106,492.

# Colorado School for the Deaf and Blind (CSDB) / Historic Building Renovation

The CSDB is requesting a grant to assist with the complete renovation and approximately a 6,000 SF addition to the Gottlieb School for the Deaf built in 1952 after the original structure was destroyed in 1950. The project will provide for classrooms to be sized and located according to grades including special needs of the students, new integrated HVAC system, an accessible elevator, secured entry access, green building design, current and future technology infrastructure, new library/media center, fire sprinkler system, and fire notification devices to assist the student population, all of which will be code compliant.

The CSDB offered that if the project was funded thru the BEST Program they would review with the Capital Development Committee or the general assembly the potential to obtain funds to offer towards their required match. If this occurs the grant request would be adjusted accordingly.

This project is awarded for BEST Lease-Purchase funding as follows: Grant \$10,601,140.00; District Contribution \$0 / 0%; and if needed Davis Bacon \$1,114,365.00.

# Alta Vista Charter School / Addition to K-8 Facility

The charter school is currently located in a historic 1917 facility that is in need of renovation and is currently too small for the charter school's student population which requires use of two modulars. After considering several expansion alternatives for the school, including building an entirely new campus, Alta Vista decided on a renovation and addition to the currently facility. They plan on restoring and updating the current facility to maintain historic significance while becoming more energy efficient and to build an 18,000 Sq. Ft. addition to house four more classrooms and breakout areas.

This project is awarded for BEST Lease-Purchase funding as follows: Grant \$5,922,975.36; Charter Contribution \$246,790.64 / 4% with source of funding being their General Fund, Capital Reserve Fund, and Fundraising efforts; and if needed Davis-Bacon \$125,741.00.

#### Fountain 8 / New ES

Fountain-Fort Carson School District 8 is requesting assistance for a new elementary school which will include an elementary school, Autism Center, and

post-wide preschool on the Ft. Carson Army base. The application is time sensitive with the arrival of troop increases at Ft. Carson. The new facility will address safety issues due to growth and overcrowding in addition to providing a facility that will address the special needs students. The grant request is for assistance with the construction which was competitively bid prior to the CCAB review, and the request was adjusted to the accepted contract amount.

This is project is awarded for BEST Lease-Purchase funding as follows: Grant \$3,261,354.77; District Contribution \$10,327,623.43 / 76% with the source of funding being Building Fund; and if needed Davis Bacon \$1,154,769.00.

#### Swink 33 / ES Classroom Addition

The District currently has dated modulars with several health and safety issues that house their sixth grade reading, science, special education, title 1 and BOCES services. They are requesting funds to build a six-classroom addition to their current facility that will remove the modulars and create a safe and energy efficient space to house the mentioned programs in addition to allowing the district to provide a full day kindergarten program.

This project is awarded for BEST Lease-Purchase funding as follows: Grant \$1,353,411.90; District Contribution \$150,379.10/ 10% with source of funding being their General Fund; and if needed Davis-Bacon \$243,082.00.

#### Park RE-2 /New PK-12 Campus

The PK-12 school campus in Fairplay, Colorado currently does not meet the educational programming goals of the district. Many of the buildings on the campus are beyond their useful life. The Statewide Facility Assessment data supports this grant application. This grant will restore one of the oldest school houses in the state and with a combination of remodel and new construction provide a state of the art twenty-first century school environment for the Park Re-2 school district and community. The district will match funds with a bond election in November of this year.

This project is awarded for BEST Lease-Purchase funding as follows: Grant \$15,060,382.00; District Contribution \$15,060,382.00 / 50% with source of funding being a 2009 District Bond Issue; and if needed Davis-Bacon \$1,300,000.00.

#### North Routt Charter School / New PK-8 School

The North Routt Charter school has been in operation for over 5 years and been growing steadily each year. The current facility occupancy is restricted by local zoning and the school must relocate to accommodate need growth. The school has leased land for the new school and raised private funds as a match for this project which also addresses health and safety.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$3,107,332.80; Charter Contribution \$1,673,179.20 / 35% with source of funding being donations and a grant from DOLA; and if needed Davis-Bacon \$60,947.00.

#### **Delta 50J / Major ES Renovation**

The application is for the renovation of a 1920 Historic building with the addition of 33,000 SF to replace the existing Cedaredge Elementary School. The existing elementary school which consists of 8 building structures is currently located on 2 sites with Cedar Avenue a major cross street running thru the sites. The district has an agreement with the county to close the street during the start and close of school. In addition, the main building requires students to circulate outside between classes, to access toilet facilities and other programmed spaces such as the library. The district will demolish the original 1974 building and will maintain the most recent structures 1990/1994 for other programs. The project will locate the elementary students on one site and have access to outside play fields.

This is project is awarded for BEST Lease-Purchase funding as follows: Grant \$8,768,043.90; District Contribution \$2,619,026.10 / 23% with the source of funding being financing, using a Certificate of Participation; and if needed Davis Bacon \$277,849.23.

#### Mapleton 1 / Skyview Campus Improvements/Add'n and Renovation

The Mapleton 1 grant request is for the Mapleton Skyview Campus. This includes 4 projects: Skyview Academy (9-12) and Clayton Partnership (K-8), Mapleton Expeditionary School for the Arts (7-12) and Mapleton Early College, North Valley School for Young Adults, and Skyview Campus Student Center. Mapleton has implemented a "small school" reform which supports differential learning, small group learning and academic intervention. The instructional model gives students the access to the latest technology, inquiry based approaches, college coursework, spaces for the production of artwork, and cooperative learning projects and/or student presentations of learning. With the proposed projects the district will be able to create the environment of the district reform. All projects will meet the educational needs of the district and will be designed with an integrated process to include green building design. This project addresses health and safety and will allow for the closing of the old, unsafe Mapleton HS.

This is project is recommended for BEST Lease-Purchase funding as follows: Grant \$30,279,281.68; District Contribution \$21,041,534.72 / 41% with the source of funding being a November 2009 bond effort; and if needed Davis Bacon \$1,717,057.00.

Appendix E: A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year

Pursuant to 22-43.7-105(2) C.RS., the Division is to provide technical assistance to potential applicants in various areas. The Division staff has visited, in the last fiscal year, the following districts, charter schools, BOCES and the Colorado School for the Deaf and Blind to provide technical assistance in the form of becoming familiar with facilities, identifying critical capital construction needs, BEST grant application assistance, scope identification, Request for Proposal assistance and other areas of opportunity for facility improvement:

Academy 20 Adams-Arapahoe 28J Arriba-Flagler C-20 Aspen Community School Big Sandy 100J Briggsdale RE-10 Brighton 27J Buena Vista R-31 Buffalo RE-4 Calhan RJ-1 Campo RE-5 Canyon City RE-1 Carbondale Community

Academy Center 26 JT

Colorado School for the

Deaf and Blind

Colorado Springs D-11 Corridor Academy Cotopaxi RE-3

Crestone Charter School

De Begue 49JT Deer Trail 26J Delta County 50(J) Dolores County RE No. 2 Dolores RE-4A

Douglas County RE-1

Durango RE-9

Eagle County Charter

Academy East Otero R-1 Edison 54JT Elbert 200 Elizabeth C-1 Ellicott 22 Englewood 1 Falcon 49

Fort Morgan RE-3

Fountain 8

Fremont RE-2

Frontier Charter Academy Ft. Lupton RE-8 Garfield 16 Garfield RE-2 Genoa-Hugo C113 Granada RE-1 Hi-Plains R-23 Hoehne 3 Holly RE-3 Holyoke RE-1J Huerfano RE-1 Idalia RJ-3 Ignacio 11-JT Julesburg RE-1

Karval RE-23 Kim Reorganized 88

Kit Carson R-1 La Veta RE-2 Lake County R-1

Las Animas RE-1 Lewis- Palmer 38 Limon RE-4J Littleton 6

Lonestar 101 Mancos RE-6

Manitou Springs 14 Manzanola 3J Mapleton 1

Marble Charter School

McClave RE-2 Miami Yoder 60 JT Monte Vista C-8

Montezuma-Cortez RE-1 Montrose County RE-1J Monument Academy North Conejos RE-1J

North Park R-1

North Routt Community

Charter School Norwood R-2J Otis R-3 Ouray R-1

Park County RE-2 Peyton 23JT

Pikes Peak BOCES Plainview RE-2 Plateau RE-5 Platte Valley RE-3

Primero 2 Pritchett RE-3 Pueblo Rural 70

Rocky Mountain Academy

of Evergreen

Rocky Mountain Deaf

School

Ross Montessori School

Salida R-32 Sanford 6J

Sangre de Cristo RE-22J

Sargent RE-22J Sheridan 2

Sierra Grande R-30

Silverton 1

South Conejos RE-10 St. Vrain RE-1J Strasburg 31J Swink 33 Trinidad 1 Vilas RE-5

Weldon Valley RE-20(J)

West End RE-2 Westminster 50 Wiggins RE-50(J) Wiley RE-13JT Woodlin R-104

Yuma 1

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#### Additionally, pursuant to 22-43.7-108 C.R.S.:

- The Capital Construction Assistance Board (CCAB), with the assistance of the Public School Capital Construction Assistance Division (Division), is required to conduct an assessment of Colorado's public school facilities;
- The assessment data is to be used by the CCAB in assessing and prioritizing public school capital construction needs throughout the state, reviewing applications for financial assistance, and making recommendations to the State Board regarding appropriate allocation of awards of financial assistance from the Assistance Fund to applicants;
- Public school facilities shall be assessed based on:
  - The condition of the facility;
  - Air and water quality;
  - Ability to accommodate educational technology;
  - Site.
- Additionally, the assessment shall:
  - Address demographics;
  - Include 5-year projections regarding the findings;
  - Establish a database to store the collected data.
- The assessment data shall be made available to the public.
- In February 2009, the Division contracted with Parsons Commercial Technology Group (Parsons) to conduct the assessment.
- In late December 2009, Parsons completed the field work and had:
  - Assessed approximately 130 million square feet of public school facilities;
  - Assessed approximately 5,500 buildings;
  - o Evaluated over 215 items in each classroom building.
- In 2010 the Division worked closely with Parsons to:
  - Complete the 2010 statewide summary report.
  - Check the data for completeness;
  - Check the data for accuracy;
  - Complete the creation of the database software;
  - Customize the software for and reporting capabilities
  - Customize the software to allow for further updating of data

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- Complete software development of SchoolHouse;
- Establish a public facility assessment website;
- The methodology used for the assessment is as follows:
  - Parsons deployed 5 types of teams:
    - Advance Team-collected information at the administration office that could be collected without going out into individual buildings. For example:
      - Inventory of facilities;
      - Blueprints to use for code compliance assessment;
      - Utility bills for energy performance evaluation of buildings;
      - Contact information.
    - 2 Facility Condition Team-visited each building to assess the condition of the facilities;
    - 3 Educational Suitability Team-visited each building to assess the ability of facilities to deliver the educational programs being provided and the technology;
    - 4 Code Compliance Team-identified code issues;
    - 5 Energy Team-evaluated energy performance of facilities.
  - Parsons used a "time-based" parametric method instead of a "failure based" method:
    - Failure Based assessments look at the condition of every detail in every facility. This is very expensive and time consuming;
    - Time-Based look at systems and their age and condition. Then the age and condition is compared to models of similar buildings to determine the remaining life and predict when they will need to be replaced and the cost of replacement.
    - Time-Based assessment is state-of-the-art methodology and has been tested in recent years by large federal agencies such as the US Navy and NASA, as well as other state departments of education and large school districts. The results have been found to be reliable and this type of assessment is more economical.
  - The database, called *SchoolHouse*, contains over 70 gigabytes of data:
    - Evaluation of over 215 criteria in classroom buildings;
    - Repair budgets for deficiencies;
    - Combined scores for each building made up of;
      - A condition score;
      - An educational suitability score;
      - Energy score.

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- Aggregate repair cost for each building;
- Replacement cost for each building;
- Facility Condition Index (FCI)-this is a comparison index of the cost to repair vs. cost to replace;
- Photos;
- Maps.

# Next steps:

- Update the statewide public school assessment report;
- Work with CDE's IMS department to continue integration into the SchoolView website;
- Continued updates to the database;
  - Since the initial assessment there are facilities that have been torn down, replaced, renovated, had systems replaced, changed programming, etc.
  - The updating will be ongoing and self reported by School Districts, Charter Schools, CSDB and BOCES.

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Appendix F: A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the Colorado student assessment program created in part 4 of article 7 of this title or Colorado ACT results

Definitions of factors used in determining this statutory requirement:

#### School Performance Framework 2010:

This is the plan type the school is required to adopt and implement as a result of the Education Accountability Act of 2009 (SB 09-163). Schools are assigned a plan based on their overall framework score, which is a percentage of the total points they earned out of the total points eligible in each performance indicator. The overall score is matched to a scoring guide to determine the plan type. A school can be listed as Performance, Improvement, Priority Improvement or Turnaround. The performance indicators are:

#### **Academic Achievement**

The Achievement Indicator reflects how a school's students are doing at meeting the state's proficiency goal: the percentage of students proficient or advanced on Colorado's standardized assessments. This Indicator includes results from CSAP and CSAPA (Reading, Writing, Math and Science), and Lectura and Escritura.

#### **Academic Growth**

The Growth Indicator measures academic progress using the Colorado Growth Model. This Indicator reflects 1) normative growth: how the academic progress of the students in this school compared to that of other students statewide with a similar CSAP score history in that subject area, and 2) adequate growth: whether this level of growth was sufficient for the typical (median) student in this school to reach an achievement level of proficient or advanced on the CSAP within three years or by 10th grade, whichever comes first.

#### **Academic Growth Gaps**

The Gaps Indicator measures the academic progress of historically disadvantaged student subgroups and students needing to catch up. It disaggregates the Growth Indicator into student subgroups, and reflects their normative and adequate growth. The subgroups include students eligible for Free/Reduced Lunch, minority students, students with disabilities (IEP status), English Language Learners, and students needing to catch up.

For this report we evaluated the top 100 schools which received a rating of Performance against the bottom 100 schools which received a rating of Turnaround against their facility assessment rating.

For more information visit http://www.schoolview.org/performance.asp

Assessment Score for Healthy Occupants - Is the school healthy for its occupants? The score can be 1 to 5, 1 being the most unhealthy. The question is comprised of the average scores of: Does the system provide fresh air as recommended in the capital construction guidelines and as required by code; What is the air quality for carbon dioxide; What is the air quality for carbon monoxide in boiler rooms or at air supply ducts; What are the lighting levels; How does the water test water test at one location in each school for lead and copperl; Are hazardous materials safely managed; Are the school facilities including kitchens maintained in a clean and sanitary manner as required by Colorado Health Codes; Does the school have daylight with views in all learning areas; Does the school have acoustical materials to reduce ambient noise levels and minimize transfer of noise between classrooms, corridors and other learning areas?

#### **Assessment Scoring Rubric:**

- 1=There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that the overall school environments may be unhealthy for its occupants.
- 2=There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that some or all of the school's environments are negatively affected and may be generally unhealthy for its occupants.
- 3=There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that some of the school's environments are negatively affected but may be generally healthy for its occupants.
- 4=There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that the overall school environments are generally healthy for its occupants.
- 5=There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that the overall school environments are healthy for its occupants.

Summary of Findings									
School Performance	Average Assessment Score	Average Year Built	Median Assessment	Median Year					
Framework 2010 Rating	Average Assessment Score	Average rear built	School	Built					
Performance Rated Schools	3.64	1978	4	1983.5					
Turnaround Rated Schools	3.61	1957	4	1960					

District Name	School Name	School Performance Framework 2010 Rating/Score	Year Built	Assessment Score for Healthy Occupants
ADAMS-ARAPAHOE 28J	OPTIONS SCHOOL	Performance-100	1959	3
BOULDER VALLEY RE 2	BEAR CREEK ELEMENTARY SCHOOL	Performance-100	1970	3
BOULDER VALLEY RE 2	JAMESTOWN ELEMENTARY SCHOOL	Performance-100	1954	4
CHERRY CREEK 5	CHALLENGE SCHOOL	Performance-100	2002	4
CHERRY CREEK 5	CHERRY HILLS VILLAGE ELEMENTARY SCHOOL	Performance-100	1983	4
CHERRY CREEK 5	DRY CREEK ELEMENTARY SCHOOL	Performance-100	1972	4
DENVER COUNTY 1	STECK ELEMENTARY SCHOOL	Performance-100	1930	4
DOUGLAS COUNTY RE 1	TIMBER TRAIL ELEMENTARY SCHOOL	Performance-100	2003	3

District Name	School Name	School Performance Framework 2010 Rating/Score	Year Built	Assessment Score for Healthy Occupants
EAGLE COUNTY RE 50	VAIL SKI AND SNOWBOARD ACADEMY (USSA)	Performance-100	1978	4
GUNNISON WATERSHED RE1J	MARBLE CHARTER SCHOOL	Performance-100	1910	4
JEFFERSON COUNTY R-1	BRADFORD PRIMARY SCHOOL	Performance-100	1990	4
JEFFERSON COUNTY R-1	DENNISON ELEMENTARY SCHOOL	Performance-100	1958	4
POUDRE R-1	TRAUT CORE ELEMENTARY SCHOOL	Performance-100	1998	4
POUDRE R-1	ZACH ELEMENTARY SCHOOL	Performance-100	2002	4
PUEBLO CITY 60	FOUNTAIN INTERNATIONAL MAGNET SCHOOL	Performance-100	1971	3
THOMPSON R-2J	COYOTE RIDGE ELEMENTARY SCHOOL	Performance-100	2008	4
DOUGLAS COUNTY RE 1	NORTHRIDGE ELEMENTARY SCHOOL	Performance-99.2	1982	4
DOUGLAS COUNTY RE 1	BEAR CANYON ELEMENTARY SCHOOL	Performance-98.6	1990	3
ADAMS 12 FIVE STAR SCHOOLS	HULSTROM OPTIONS K-8 SCHOOL	Performance-98.5	1965	4
CHERRY CREEK 5	COTTONWOOD CREEK ELEMENTARY SCHOOL	Performance-98.5	1976	4
DOUGLAS COUNTY RE 1	STONE MOUNTAIN ELEMENTARY	Performance-98.5	2008	3
JEFFERSON COUNTY R-1	MEIKLEJOHN ELEMENTARY	Performance-98.5	2006	4
CHERRY CREEK 5	BELLEVIEW ELEMENTARY SCHOOL	Performance-98.2	1954	4
POUDRE R-1	RIDGEVIEW CLASSICAL CHARTER SCHOOLS	Performance-98.1	2004	3
BOULDER VALLEY RE 2	HORIZONS K-8 SCHOOL	Performance-97.9	1959	3
DENVER COUNTY 1	BROMWELL ELEMENTARY SCHOOL	Performance-97.9	1975	3
DENVER COUNTY 1	POLARIS AT EBERT ELEMENTARY SCHOOL	Performance-97.6	1924	3
ACADEMY 20	THE CLASSICAL ACADEMY HIGH SCHOOL	Performance-97.5	2001	4
DOUGLAS COUNTY RE 1	NORTH STAR ACADEMY	Performance-97.5	1998	3
JEFFERSON COUNTY R-1	BERGEN VALLEY INTERMEDIATE SCHOOL	Performance-97.4	1997	4
BOULDER VALLEY RE 2	SUPERIOR ELEMENTARY SCHOOL	Performance-97.3	1996	3
DENVER COUNTY 1	CORY ELEMENTARY SCHOOL	Performance-97	1951	3
COLORADO SPRINGS 11	STEELE ELEMENTARY SCHOOL	Performance-96.9	1953	4
DENVER COUNTY 1	BEACH COURT ELEMENTARY SCHOOL	Performance-96.9	1929	3
JEFFERSON COUNTY R-1	BRADFORD INTERMEDIATE SCHOOL	Performance-96.9	1994	4
DOUGLAS COUNTY RE 1	ACADEMY CHARTER SCHOOL	Performance-96.4	2001	4
ST VRAIN VALLEY RE 1J	ALTONA MIDDLE SCHOOL	Performance-96.4	2005	4
KIOWA C-2	KIOWA HIGH SCHOOL	Performance-96.3	1984	4 3
BOULDER VALLEY RE 2	DOUGLASS ELEMENTARY SCHOOL	Performance-95.9	1952	3 4
CHERRY CREEK 5	CHALLENGE SCHOOL	Performance-95.9	2002 2000	3
DOUGLAS COUNTY RE 1 DOUGLAS COUNTY RE 1	CORE KNOWLEDGE CHARTER SCHOOL PLATTE RIVER CHARTER ACADEMY	Performance-95.9 Performance-95.9	2004	3 4
LITTLETON 6	LITTLETON ACADEMY	Performance-95.9	1989	3
DENVER COUNTY 1	WEST DENVER PREP: HARVEY PARK CAMPUS	Performance-95.8	1966	3
WESTMINSTER 50	CROWN POINTE CHARTER ACADEMY	Performance-95.5	1975	3
ASPEN 1	ASPEN HIGH SCHOOL	Performance-95.4	2002	4
HINSDALE COUNTY RE 1	LAKE CITY COMMUNITY SCHOOL	Performance-95.4	1986	4
LITTLETON 6	LITTLETON PREP CHARTER SCHOOL	Performance-95.4	1976	4
POUDRE R-1	WERNER ELEMENTARY SCHOOL	Performance-95.4	1987	4
DOUGLAS COUNTY RE 1	PINE GROVE ELEMENTARY SCHOOL	Performance-95.2	1995	4
DOUGLAS COUNTY RE 1	AMERICAN ACADEMY AT CASTLE PINES CHARTER	Performance-94.9	2009	4
ACADEMY 20	ACADEMY INTERNATIONAL ELEMENTARY SCHOOL	Performance-94.7	1998	4
BOULDER VALLEY RE 2	HIGH PEAKS ELEMENTARY SCHOOL	Performance-94.7	1963	4
POUDRE R-1	LIVERMORE ELEMENTARY SCHOOL	Performance-94.5	1953	4
FALCON 49	THE IMAGINE CLASSICAL ACADEMY AT INDIGO RANCH	Performance-94.4	2009	4
POUDRE R-1	BETHKE ELEMENTARY SCHOOL	Performance-94.4	2008	4
POUDRE R-1	DUNN ELEMENTARY SCHOOL	Performance-94.2	1949	4
ST VRAIN VALLEY RE 1J	MEAD MIDDLE SCHOOL	Performance-94.1	1970	3
BOULDER VALLEY RE 2	ELDORADO K-8 SCHOOL	Performance-93.8	2000	4
CHERRY CREEK 5	CHERRY CREEK CHARTER ACADEMY	Performance-93.8	1968	3
GARFIELD RE-2	ELK CREEK ELEMENTARY	Performance-93.8	1978	5
HARRISON 2	JAMES IRWIN CHARTER ELEMENTARY SCHOOL	Performance-93.8	1992	4
LITTLETON 6	LOIS LENSKI ELEMENTARY SCHOOL	Performance-93.8	1979	4
MESA COUNTY VALLEY 51	NEW EMERSON SCHOOL AT COLUMBUS	Performance-93.8	1949	4
POUDRE R-1	LIBERTY COMMON CHARTER SCHOOL	Performance-93.8	1997	3
THOMPSON R-2J	IVY STOCKWELL ELEMENTARY SCHOOL	Performance-93.8	1975	4
CHEYENNE MOUNTAIN 12	CHEYENNE MOUNTAIN HIGH SCHOOL	Performance-93.6	1961	3
DENVER COUNTY 1	SLAVENS K-8 SCHOOL	Performance-93.6	1956	3
WEST GRAND 1-JT.	WEST GRAND HIGH SCHOOL	Performance-93.3	1976	4
DOUGLAS COUNTY RE 1	SUMMIT VIEW ELEMENTARY SCHOOL	Performance-93.2	1992	4
	SOMMAN VIEW LELIVIENTANT SCHOOL			
ADAMS 12 FIVE STAR SCHOOLS	STARGATE CHARTER SCHOOL	Performance-93.1	2002	4
ADAMS 12 FIVE STAR SCHOOLS CHERRY CREEK 5				4 3
	STARGATE CHARTER SCHOOL	Performance-93.1	2002	4 3 4

District Name	School Name	School Performance Framework 2010 Rating/Score	Year Built	Assessment Score for Healthy Occupants
TELLURIDE R-1	TELLURIDE MIDDLE SCHOOL	Performance-93	1996	3
GREELEY 6	FRONTIER CHARTER ACADEMY	Performance-92.9	1984	2
CHARTER SCHOOL INSTITUTE	THE VANGUARD SCHOOL (MIDDLE)	Performance-92.8	2006	4
DOUGLAS COUNTY RE 1	BUFFALO RIDGE ELEMENTARY SCHOOL	Performance-92.8	1997	4
OURAY R-1	OURAY MIDDLE SCHOOL	Performance-92.8	1937	3
BRANSON REORGANIZED 82	BRANSON UNDIVIDED HIGH SCHOOL	Performance-92.6	1923	4
DENVER COUNTY 1	UNIVERSITY PARK ELEMENTARY SCHOOL	Performance-92.6	1924	3
DOUGLAS COUNTY RE 1	FLAGSTONE ELEMENTARY SCHOOL	Performance-92.6	2003	4
DOUGLAS COUNTY RE 1	COPPER MESA ELEMENTARY SCHOOL	Performance-92.5	2005	4
ST VRAIN VALLEY RE 1J	NIWOT ELEMENTARY SCHOOL	Performance-92.4	1996	3
ASPEN 1	ASPEN COMMUNITY CHARTER SCHOOL	Performance-92.2	1970	3
DENVER COUNTY 1	LINCOLN ELEMENTARY SCHOOL	Performance-92.2	1904	3
DENVER COUNTY 1	WEST DENVER PREP: FEDERAL CAMPUS	Performance-92.2	1966	3
EATON RE-2	GALETON ELEMENTARY SCHOOL	Performance-92.2	1918	3
ST VRAIN VALLEY RE 1J	LYONS ELEMENTARY SCHOOL	Performance-92.2	1956	4
CHEYENNE MOUNTAIN 12	CHEYENNE MOUNTAIN CHARTER ACADEMY	Performance-92.1	1960	3
DENVER COUNTY 1	DENVER SCHOOL OF SCIENCE AND TECHNOLOGY	Performance-92.1	2004	4
JEFFERSON COUNTY R-1	COLUMBINE HILLS ELEMENTARY SCHOOL	Performance-92.1	1964	4
BOULDER VALLEY RE 2	PEAK TO PEAK CHARTER SCHOOL	Performance-92	2002	4
ADAMS-ARAPAHOE 28J	SIDE CREEK ELEMENTARY SCHOOL	Performance-91.8	1987	4
CHERRY CREEK 5	HOMESTEAD ELEMENTARY SCHOOL	Performance-91.7	1997	4
JEFFERSON COUNTY R-1	CAMPBELL ELEMENTARY SCHOOL	Performance-91.7	1964	4
	WILDER ELEMENTARY SCHOOL			4
LITTLETON 6	AGATE ELEMENTARY SCHOOL	Performance-91.7 Performance-91.6	1974	4
AGATE 300			1966	· ·
CHARTER SCHOOL INSTITUTE	RICARDO FLORES MAGON ACADEMY	Performance-91.6	1975	3
DENVER COUNTY 1	WESTERLY CREEK ELEMENTARY	Performance-91.6	2003	4
ARCHULETA COUNTY 50 JT	ARCHULETA COUNTY HIGH SCHOOL	Turnaround-25.1	1964	4
CENTER 26 JT	THE ACADEMIC RECOVERY CENTER OF SAN LUIS VALLEY	Turnaround-25.1	2001	4
CROWLEY COUNTY RE-1-J	CROWLEY COUNTY ONLINE ACADEMY	Turnaround-25.1	NA	NA
DENVER COUNTY 1	ACE COMMUNITY CHALLENGE CHARTER SCHOOL	Turnaround-25.1	1994	2
DOUGLAS COUNTY RE 1	HOPE ON-LINE	Turnaround-25.1	NA	NA
HARRISON 2	ADULT & FAMILY LITERACY	Turnaround-25.1	1951	4
HARRISON 2	NEW HORIZONS DAY SCHOOL	Turnaround-25.1	1951	4
JEFFERSON COUNTY R-1	CONNECTIONS LEARNING CENTER ON THE EARLE JOHNSON C	Turnaround-25.1	1971	3
JEFFERSON COUNTY R-1	MC LAIN COMMUNITY HIGH SCHOOL	Turnaround-25.1	2000	4
PUEBLO CITY 60	IRVING ELEMENTARY SCHOOL	Turnaround-25.1	2004	4
PUEBLO CITY 60	JAMES H RISLEY MIDDLE SCHOOL	Turnaround-25.1	1992	4
PUEBLO CITY 60	YOUTH & FAMILY ACADEMY CHARTER	Turnaround-25.1	1982	4
ST VRAIN VALLEY RE 1J	ADULT EDUCATION/LINCOLN CENTER	Turnaround-25.1	1916	4
STRASBURG 31J	PRAIRIE CREEKS CHARTER SCHOOL	Turnaround-25.1	1960	4
THOMPSON R-2J	HAROLD FERGUSON HIGH SCHOOL	Turnaround-25.1	1957	4
ADAMS-ARAPAHOE 28J	FLETCHER PRIMARY SCHOOL	Turnaround-25.2	2000	4
ALAMOSA RE-11J	ALAMOSA OPEN SCHOOL	Turnaround-25.2	1970	4
Colorado School for the De	COLORADO SCHOOL FOR THE DEAF AND BLIND	Turnaround-25.2	1906	4
COLORADO SPRINGS 11	LIFE SKILLS CENTER OF COLORADO SPRINGS	Turnaround-25.2	1962	4
DELTA COUNTY 50(J)	DELTA COUNTY OPPORTUNITY SCHOOL	Turnaround-25.2	1920	4
DENVER COUNTY 1	ACADEMY OF URBAN LEARNING	Turnaround-25.2	1952	3
DENVER COUNTY 1	COLORADO HIGH SCHOOL	Turnaround-25.2	1915	3
DENVER COUNTY 1	JUSTICE HIGH SCHOOL DENVER	Turnaround-25.2	1984	3
DENVER COUNTY 1	LIFE SKILLS CENTER OF DENVER	Turnaround-25.2	1955	3
EAGLE COUNTY RE 50	NEW AMERICA CHARTER SCHOOL	Turnaround-25.2	1999	4
ELIZABETH C-1	FRONTIER HIGH SCHOOL	Turnaround-25.2	1920	4
JEFFERSON COUNTY R-1	MILLER SPECIAL EDUCATION	Turnaround-25.2	1963	4
JEFFERSON COUNTY R-1	SOBESKY ACADEMY	Turnaround-25.2	1948	4
MONTROSE COUNTY RE-1J	PASSAGE CHARTER SCHOOL	Turnaround-25.2	1998	3
MONTROSE COUNTY RE-1J	VISTA CHARTER SCHOOL	Turnaround-25.2	1983	2
MOUNTAIN BOCES	MOUNTAIN BOCES DAY TREATMENT CENTER	Turnaround-25.2	2000	4
MOUNTAIN BOCES	YAMPAH MOUNTAIN SCHOOL	Turnaround-25.2	2000	4
PLATEAU VALLEY 50	GRAND MESA HIGH SCHOOL	Turnaround-25.2	1959	4
PUEBLO COUNTY 70	FUTURES ACADEMY	Turnaround-25.2	2003	3
DENVER COUNTY 1	MANNY MARTINEZ MIDDLE SCHOOL	Turnaround-25.6	2003 1925	Л
				4
PUEBLO CITY 60	SPANN ELEMENTARY SCHOOL	Turnaround 25.6	1951	· ·
BOULDER VALLEY RE 2	JUSTICE HIGH CHARTER SCHOOL	Turnaround 25.8	1906	3
MONTEZUMA-CORTEZ RE-1	SOUTHWEST OPEN CHARTER SCHOOL	Turnaround-25.8	1986	4
POUDRE R-1	POUDRE TRANSITION CENTER	Turnaround-25.9	1958	4
JEFFERSON COUNTY R-1	SOBESKY ACADEMY	Turnaround-26.1	1948	4

	BEST Legislative Report 2/15/11									
District Name	School Name	School Performance Framework 2010 Rating/Score	Year Built	Assessment Score for Healthy Occupants						
WESTMINSTER 50	FRANCIS M. DAY ELEMENTARY SCHOOL	Turnaround-26.3	1955	4						
WESTMINSTER 50	JOSEPHINE HODGKINS ELEMENTARY SCHOOL	Turnaround-26.3	2009	4						
HUERFANO RE-1	HUERFANO COUNTY OPPORTUNITY AND ENRICHMENT SCHOOL	Turnaround-26.6	1930	4						
WESTMINSTER 50	FAIRVIEW ELEMENTARY SCHOOL	Turnaround-26.6	1956	4						
GREELEY 6	JOHN EVANS MIDDLE SCHOOL	Turnaround-26.7	1964	3						
WESTMINSTER 50	SHERRELWOOD ELEMENTARY SCHOOL	Turnaround-26.7	1967	4						
WESTMINSTER 50	MESA ELEMENTARY SCHOOL	Turnaround-27.1	1970	3						
FALCON 49	PATRIOT LEARNING CENTER	Turnaround-28.1	1920	4						
PUEBLO CITY 60	KEATING CONTINUING EDUCATION	Turnaround-28.8	1925	3						
CHARTER SCHOOL INSTITUTE	GOAL ACADEMY	Turnaround-28.9	NA	NA						
VILAS RE-5	V.I.L.A.S. ONLINE SCHOOL	Turnaround-28.9	NA	NA						
GUNNISON WATERSHED RE1J	GUNNISON VALLEY SCHOOL	Turnaround-29	2010	4						
MAPLETON 1	HIGHLAND MONTESSORI SCHOOL	Turnaround-29.2	1962	3						
POUDRE R-1	CENTENNIAL HIGH SCHOOL	Turnaround-29.6	1907	4						
WESTMINSTER 50	HIDDEN LAKE HIGH SCHOOL	Turnaround-29.6	1929	4						
WIDEFIELD 3	DISCOVERY HIGH SCHOOL	Turnaround-29.6	1958	4						
PUEBLO CITY 60	LEMUEL PITTS MIDDLE SCHOOL	Turnaround-29.8	1961	4						
MESA COUNTY VALLEY 51	R-5 HIGH SCHOOL	Turnaround-29.9	1925	4						
PUEBLO CITY 60	BESSEMER ELEMENTARY SCHOOL	Turnaround-30.2	1931	4						
PUEBLO CITY 60	FREED MIDDLE SCHOOL	Turnaround-30.2	1954	3						
SOUTH CONEJOS RE-10	ANTONITO JUNIOR HIGH SCHOOL	Turnaround-30.5	1925	2						
BOULDER VALLEY RE 2	ARAPAHOE RIDGE HIGH SCHOOL	Turnaround-30.6	1965	3						
BRIGHTON 27J	BRIGHTON HERITAGE ACADEMY	Turnaround-30.7	1926	4						
ADAMS COUNTY 14	ALSUP ELEMENTARY SCHOOL	Turnaround-31	1959	4						
BOULDER VALLEY RE 2	BOULDER PREP CHARTER HIGH SCHOOL	Turnaround-31	1996	3						
MONTE VISTA C-8	BYRON SYRING DELTA CENTER	Turnaround-31	1925	3						
COLORADO SPRINGS 11	JACK SWIGERT AEROSPACE ACADEMY	Turnaround-31.2	1967	4						
BRIGHTON 27J	NORTHEAST ELEMENTARY SCHOOL	Turnaround-31.3	1968	4						
PARK COUNTY RE-2	LAKE GEORGE CHARTER SCHOOL	Turnaround-31.3	1979	3						
PRITCHETT RE-3	PRITCHETT MIDDLE SCHOOL	Turnaround-31.3	1929	3						
ST VRAIN VALLEY RE 1J	SPANGLER ELEMENTARY SCHOOL	Turnaround-31.3	1962	3						
ST VRAIN VALLEY RE 1J	OLDE COLUMBINE HIGH SCHOOL	Turnaround-31.9	1971	3						
ROCKY FORD R-2	JEFFERSON INTERMEDIATE SCHOOL	Turnaround-32	1954	4						
SHERIDAN 2	FORT LOGAN ELEMENTARY SCHOOL	Turnaround-32.2	1923	3						
MONTEZUMA-CORTEZ RE-1	KEMPER ELEMENTARY SCHOOL	Turnaround-32.4	1959	3						
Colorado School for the De	COLORADO SCHOOL FOR THE DEAF AND BLIND	Turnaround-32.7	1906	4						
ADAMS COUNTY 14	HANSON PREK-8 SCHOOL	Turnaround-32.9	1966	4						
JEFFERSON COUNTY R-1	BRADY EXPLORATION SCHOOL	Turnaround-33	1970	4						
ADAMS-ARAPAHOE 28J	ARKANSAS ELEMENTARY SCHOOL	Turnaround-34	1980	3						
DENVER COUNTY 1	P.S.1 CHARTER SCHOOL	Turnaround-34	1929	3						
ADAMS COUNTY 14	ROSE HILL ELEMENTARY SCHOOL	Turnaround-34.4	1952	4						
IGNACIO 11 JT	IGNACIO INTERMEDIATE SCHOOL	Turnaround-34.4	1987	4						
WEST END RE-2	NUCLA JUNIOR/SENIOR HIGH SCHOOL	Turnaround-34.4	1938	3						
ADAMS COUNTY 14	ADAMS CITY HIGH SCHOOL	Turnaround-34.6	1939	4						
NORTH CONEJOS RE-1J	LA JARA SECOND CHANCE SCHOOL	Turnaround-35.4	1937	4						
ARRIBA-FLAGLER C-20	FLAGLER ELEMENTARY SCHOOL	Turnaround-35.5	1954	4						
DEER TRAIL 26J	DEER TRAIL JUNIOR-SENIOR HIGH SCHOOL	Turnaround-35.5	1972	4						
DEL NORTE C-7	UNDERWOOD ELEMENTARY SCHOOL	Turnaround-35.5	1942	4						
MOUNTAIN VALLEY RE 1	MOUNTAIN VALLEY MIDDLE SCHOOL	Turnaround-35.5	1933	3						
COLORADO SPRINGS 11	THE BIJOU SCHOOL	Turnaround-35.7	1901	4						
				•						
MAPLETON 1	CLAYTON PARTNERSHIP SCHOOL MONROE ELEMENTARY SCHOOL	Turnaround-35.8 Turnaround-36.1	1960 1999	3 4						
COLORADO SPRINGS 11			1999 1076	•						
ST VRAIN VALLEY RE 1J	FREDERICK ELEMENTARY SCHOOL	Turnaround 36.3	1976	3						
ST VRAIN VALLEY RE 1J	CENTRAL ELEMENTARY SCHOOL	Turnaround 36.4	1878	4						
WELD COUNTY RE-1	GILCREST ELEMENTARY SCHOOL	Turnaround-36.6	1975	4						
HOLYOKE RE-1J	HOLYOKE JUNIOR HIGH SCHOOL	Turnaround 36.7	1975	4						
ADAMS 12 FIVE STAR SCHOOLS	VANTAGE POINT	Turnaround-36.8	1964	4						
WESTMINSTER 50	M. SCOTT CARPENTER MIDDLE SCHOOL	Turnaround-36.8	1962	3						
COLORADO SPRINGS 11	CARVER ELEMENTARY SCHOOL	Turnaround-36.9	1971	3						
ADAMS-ARAPAHOE 28J	AURORA CENTRAL HIGH SCHOOL	Turnaround-37.6	1955	3						

Appendix G: A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year that includes for each project:

o A brief project description

o A statement of the amount and type of financial assistance requested for the project

o A statement indicating whether or not the board

Recommended a financial assistance award for the project

o A summary of the reasons why the board or the state board denied financial assistance for the project

	Non-Awarded Grant Projects		Total Request &		
			Matching	Requested	District Matching
County	District	Project Description	Contribution	Amount	Contribution
ADAMS	BRIGHTON 27J	Vikan Middle School - HVAC Upgrades	\$ 697,950.00 \$		
ADAMS	BRIGHTON 27J				
		Overland Trail-PA System	7 0-/000.00 7		\$ 8,250.00
ADAMS	BRIGHTON 27J	Overland Trail - Security System	\$ 40,700.00 \$	,	
ADAMS	BRIGHTON 27J	Vikan Middle School - Upgrades to the existing security system	\$ 46,200.00 \$		
ADAMS	BRIGHTON 27J	Transportation Building Water Line Extension	\$ 802,755.00 \$		
ADAMS	MAPLETON 1	Skyview Campus Roof Replacement	\$ 1,833,176.00 \$		
ADAMS	MAPLETON 1	Roof Restoration	\$ 532,046.00 \$		\$ 250,061.62
ADAMS	MAPLETON 1	Roof Restoration	\$ 423,144.00 \$	224,266.32	\$ 198,877.68
ARAPAHOE	ADAMS-ARAPAHOE 28-J	ES Roof Repair	\$ 715,000.00 \$	521,950.00	\$ 193,050.00
ARAPAHOE	ADAMS-ARAPAHOE 28-J	East Middle School Energy Improvements & Deferred Maintenance	\$ 1,760,000.00 \$	1,284,800.00	\$ 475,200.00
ARAPAHOE	ADAMS-ARAPAHOE 28-J	ES Window and Door Replacement	\$ 550,000.00 \$		\$ 148,500.00
BACA	CAMPO RE-6	New Cafeteria and Kitchen	\$ 789,330.00 \$		\$ 544,637.70
BOULDER	SUMMIT MIDDLE CHARTER SCHOOL	MS Gym Addition	\$ 2,096,935.00 \$	,	\$ 1,761,425.40
DELTA	DELTA 50(J)	Cedaredge Elementary School - Historic Renovation and Addition	\$ 10,480,400.00 \$		\$ 2,410,492.00
EAGLE	EAGLE RE 50	Eagle Valley MS Grease Trap & Related Plumbing	\$ 28,325.00 \$		\$ 19,827.50
EAGLE	EAGLE RE 50	ES 2 Classroom Addition		,	
EAGLE	EAGLE RE 50	ES Exterior EIFS Repairs	\$ 208,824.00 \$	,	
EL PASO	CALHAN RJ-1	Districtwide Indoor Air Quality/HVAC Replacement	\$ 3,221,746.00 \$		\$ 1,417,568.24
EL PASO	Colorado School for the Deaf and the Blind	Renovation of K-12 Classroom Building for Deaf	\$ 11,242,893.00 \$		\$ -
EL PASO	HARRISON 2	New Intercom System	\$ 88,880.00 \$		\$ 17,776.00
EL PASO	JAMES IRWIN CHARTER MIDDLE SCHOOL	RTU Replacements	\$ 350,226.00 \$		
EL PASO	JAMES IRWIN CHARTER MIDDLE SCHOOL	New Roof	\$ 566,500.00 \$	254,925.00	\$ 311,575.00
EL PASO	LEWIS-PALMER 38	ES Boiler Replacement	\$ 77,242.00 \$	36,303.74	\$ 40,938.26
EL PASO	LEWIS-PALMER 38	ES Partial Roof Replacement	\$ 103,939.00 \$	48,851.33	\$ 55,087.67
EL PASO	MIAMI-YODER 60 JT	New Jr/Sr HS Phase II	\$ 12,174,010.00 \$	12,174,010.00	\$ -
EL PASO	PEYTON 23 JT	Water Pipe Replacement	\$ 44,000.00 \$		\$ 19,360.00
EL PASO	THE CLASSICAL ACADEMY CHARTER	TCA New East ES Campus	\$ 12,924,161.00 \$	,	\$ 12,277,952.95
ELBERT	ELBERT 200	Partial Roof Replacement	\$ 724,900.00 \$		\$ 72,490.00
ELBERT	KIOWA C-2	New Phone System	\$ 44,930.00 \$		
GARFIELD	GARFIELD 16	Partial Re-Roof	\$ 313,293.00 \$		
GARFIELD	GARFIELD 16		\$ 49,132.00 \$		
GARFIELD		Fire Alarm Replacement		,	
	GARFIELD 16	Technology Equipment for New MS	\$ 279,704.00 \$		\$ 159,431.28
GRAND	INDIAN PEAKS CHARTER SCHOOL	Indian Peaks Charter School Various Renovations	\$ 422,756.00 \$		
KIOWA	PLAINVIEW RE-2	New Roof and Upgrades	\$ 944,650.00 \$		
LA PLATA	DURANGO 9-R	Building Renovation of Unoccupied Building for Alternative HS	\$ 484,669.00 \$		\$ 358,655.06
LAKE	LAKE R-1	HS Partial Roof Replacement	\$ 591,232.00 \$		
LAKE	LAKE R-1	Multi-School School and Classroom Communication Systems	\$ 47,142.00 \$	26,870.94	\$ 20,271.06
LAS ANIMAS	HOEHNE 3	Hoehne School - Overframing and Roof	\$ 80,482.00 \$	44,265.10	\$ 36,216.90
LAS ANIMAS	HOEHNE 3	Waste Water Treatment Plant to Replace Septic	\$ 880,000.00 \$	484,000.00	\$ 396,000.00
LAS ANIMAS	HOEHNE 3	Hoehne School Window Replacement	\$ 71,960.00 \$	39,578.00	\$ 32,382.00
LAS ANIMAS	TRINIDAD 1	HS Gym Bleachers (Structural Safety Concern)	\$ 56,100.00 \$		\$ 23,562.00
MONTEZUMA		MS Indoor Air Quality/Mech. Upgrades	\$ 488,958.00 \$		
MONTROSE	MONTROSE RE-1J	ES HVAC Upgrade	\$ 153,247.00 \$		\$ 67,428.68
MONTROSE	MONTROSE RE-1J	ES Roof Replacement	\$ 192,500.00 \$		\$ 84,700.00
MONTROSE	MONTROSE RE-1J	MS Roof Replacement			
			\$ 192,500.00 \$		\$ 84,700.00
MONTROSE	MONTROSE RE-1J	ES Fencing	\$ 19,800.00 \$		
MONTROSE	MONTROSE RE-1J	Districtwide Security Cameras	\$ 100,023.00 \$		\$ 44,010.12
MONTROSE	WEST END RE-2	JR/SH Asbestos Floor Tile Abatement	\$ 79,223.00 \$		\$ 34,858.12
OTERO	EAST OTERO R-1	High School Gymnasium/Pool HVAC roof top units	\$ 196,900.00 \$		
OTERO	EAST OTERO R-1	HS Partial Roof Replacement	\$ 194,040.00 \$		
OTERO	EAST OTERO R-1	Intermediate School Roof Replacement	\$ 77,097.00 \$	64,761.48	\$ 12,335.52
OTERO	EAST OTERO R-1	Preschool Roof Replacement	\$ 79,695.00 \$	66,943.80	\$ 12,751.20
OTERO	EAST OTERO R-1	Middle School Flashing Restoration	\$ 16,170.00 \$		
OTERO	EAST OTERO R-1	Fire Alarm Replacement at Various Schools	\$ 585,200.00 \$		
OTERO	SWINK 33	ES 6 Classroom Addition to Replace 2 Modulars	\$ 1,679,965.00 \$		

Notes
\*For all BEST FY0809 non-awarded projects, please see below.

				Total Request &					
				Matching		Requested	Dist	rict Matching	
County	District	Project Description	С	ontribution		Amount	Co	ontribution	Notes
PROWERS	GRANADA RE-1	Supplemental HVAC Control Project	\$	433,184.00	\$	306,261.09	\$	126,922.91	
RIO GRANDE	MONTE VISTA C-8	Domestic Hot Water Line Replacement	\$	46,551.00	\$	36,775.29	\$	9,775.71	
RIO GRANDE	MONTE VISTA C-8	ES Windows	\$	146,808.00	\$	115,978.32	\$	30,829.68	
WELD	FT. LUPTON RE-8	MS Gym Ceiling Replacement and HVAC Upgrade	\$	307,013.00	\$	150,436.37	\$	156,576.63	
		TOTALS:	\$	72,619,586.00	\$	47,518,855.12	\$ :	25,100,730.88	

\*The Assistance Board promulgated in Rule 1 CCR 303-3, Section 6.2.1 that for FY2008-09 priority consideration would be provided to: Previous Applicants that received awards in the previous program and that require supplemental funding; New BEST project lease-purchase agreements for projects that have matching funds not contingent on future elections and for which the Division has worked with the Applicant on project planning prior to submission of the Application.

BEST FY0910	Non-Awarded Grant Projects					
EL PASO	FALCON 49	Districtwide CMU Mold Remediation Project	\$ 3,575,000.00	\$ 1,787,500.00	\$ 1,787,500.00	There were concerns regarding the pending legal issues, where the responsibility lies for the original design and the problems that have arisen. The Assistance Board felt that the state should not fund a project where the responsibility may lie on another entity. Additionally there was a concern with the stucco solution and if the selection was the most cost effective and long term solution. We understand the district has spent much time researching the solution with masonry experts and had identified 5 solutions. Stucco was selected as a long term solution and the least maintenance intensive to the alternate solutions. The Assistance Board understood that the interior damage had been repaired however the water penetration issue has not been and wondered whether the district would find additional mold in repairs that had recently been completed. Due to the number of additional concerns with the identification of the cause and responsibility, and with the corrective measure selected the Assistance Board recommendation is for the district to pay for the project submitted. If the district identifies additional needs and is not able to fund due to the money spent on the remediation the board would consider future projects.
GARFIELD	GARFIELD 16	HS Structural Study	\$ 101,200.00	\$ 40,480.00	\$ 60,720.00	The HS Structural Study was not awarded as the Assistance Board determined the BEST program was not written to fund studies. The Assistance Board will consider a corrective project once the study has been completed and the cause of the shifting and cracking has been determined. The Assistance Board was also concerned that the facility is relatively new and that the district had not been able to get any input or assistance from the original design team and contractor regarding responsibility.
EL PASO	JAMES IRWIN CHARTER MIDDLE SCHOOL	New Roof	\$ 634,370.00	\$ 475,777.50	\$ 158,592.50	While your project does qualify for this grant program, it could not be funded this cycle due to the CCAB's opinion on your selected roofing system. The CCAB felt that James Irwin's need for a roof replacement is a definite need but will only consider a roofing system that has proven to be effective and lasting in Colorado. As of now, funding for the BEST FY10-11 grant is unknown as is the nature of future applications, so as always I can't make any predictions or promises about possible future success of this project being funded. However, I would recommend that this project be resubmitted for future consideration with a different roofing system proposed. Please call Scott Newell to talk about this
CHAFFEE	SALIDA R-32	ES Replacement, Major HS Renovation, New Transportation Facility	\$ 45,103,558.50	\$ 17,590,387.82	\$ 27,513,170.69	Although the grant application identified a need for new and remodeled facilities district wide, the scope of the project is large and I need to be able to support it to the Assistance Board. We remain concerned that the solutions need more in depth analysis. The Middle school did not have any scope of work identified and should be included in the districts long term facilities planning. The Statewide Facility Assessment will identify the condition of the facilities and help with the re-scoping of this project.

			Total Request & Matching	Requested	District Matching	
County	District	Project Description	Contribution	Amount	Contribution	Notes
EL PASO	FOUNTAIN 8	HS Addition	\$ 4,832,753.00	\$ 1,063,205.66	\$ 3,769,547.34	The board decided to consider the construction costs for the new Elementary School as an immediate need due to the arrival of new troops and families to the Fort Carson and Colorado Spring's area. The program was not able to fund both projects as noted above.
LAKE	LAKE R-1	ES Classroom Addition	\$ 1,945,306.00	\$ 1,945,306.00	\$ -	Additional planning needs to be completed for the proposed project. A few examples of items that needed additional justification were that the square foot costs and that estimated LEED costs were high. It is suggested that the district work closely with Division staff to prepare for the next application cycle.
PROWERS	GRANADA RE-1	PK-12 HVAC, Controls, Electrical Service Upgrades	\$ 1,215,178.00	\$ 887,079.94	\$ 328,098.06	Additional planning and review is needed to justify the renovation vs. replacement analysis and back-up submitted in this application. It is recommended that in addition to the information provided in the current project application, that the district utilize the information gathered from the statewide assessment to develop the application for the next cycle. It is recommended that the district work with CDE staff to review planning for future grant applications as early as possible.
CHAFFEE	BUENA VISTA R-31	ES Primary Wing & Gym Replacement	\$ 8,591,048.00	\$ 4,295,524.00	\$ 4,295,524.00	The project submitted included demolition of the current primary classroom wing. Completion of the Statewide Facility Assessment will help confirm if the wing should be replaced and assist the district prepare a detailed replace vs. renovation analysis. A district wide utilization study should be conducted to determine how efficient the districts buildings are being utilized currently to determine the districts total required footprint
WELD	FRONTIER ACADEMY	ES Renovation and Addition	\$ 10,005,567.00	\$ 9,505,288.65	\$ 500,278.35	While your project does qualify for this grant program, it could not be funded this cycle due to the limited funds available. Additionally, the CCAB felt the matching contribution provided by Frontier was too low relative to the project size. The CCAB also had concerns surrounding the current financing restrictions placed on the facility and whether this project would be able to be funded through the BEST Lease-Purchase grant. As of now, funding for the BEST FY10-11 grant is unknown as is the nature of future applications, so as always I can't make any predictions or promises about possible future success of this project being funded. However, I would recommend that this project be re-submitted for future consideration after we have a meeting with your bonding company and ours.
WELD	FT. LUPTON RE-8	MS Gym & HVAC Repairs	\$ 382,140.00	\$ 191,070.00	\$ 191,070.00	The project did not rank in the immediate health and safety concerns and funds were depleted as noted above. We understand the district has other needs and are awaiting the results of the statewide assessment. Once the data is available the assistance staff will assist the district in the pursuit of future grant applications. The next cycle begins January 8 thru April 9, 2010.
OTERO	EAST OTERO R-1	HS, MS, IS Roof Replacements/Repairs	\$ 560,226.00	\$ 476,192.10	\$ 84,033.90	Of the roofing scopes applied for, some roofs were highly ranked and others were not highly ranked. The scores were then added together and averaged, which affected the overall project ranking of the application. In addition, the school district is experiencing declining enrollment and has not advised the Division of long-term utilization plans for each of the buildings within the campus that are being submitted within this application.

Country	District	Desired Description	Total Request & Matching	Requested	District Matching	Neter
County  LAS ANIMAS	District  TRINIDAD 1	Project Description  MS Partial Roof & Gym Floor Replacement, and Security Cameras	\$ 140,616.00	\$ 84,369.60	\$ 56,246.40	Notes  The project did not rank in the immediate health and safety concerns and funds were depleted as noted above. We understand the district will begin the completion of a master plan to incorporate the data received from the state wide assessment. If the district would like to resubmit this application, modify the application or submit additional applications based on the assessment and master plan please notify the assistance staff.
DOUGLAS	DOUGLAS RE 1	New ES	\$ 19,642,728.00	\$ 7,857,091.20	\$ 11,785,636.80	The noted projects where ranked as need due to overcrowding. The projects that were awarded focused on the immediate health and safety concerns and as noted above funding was not available to all projects. If the district is interested in resubmitting the noted projects or would like to consider additional applications based on the state wide assessment and the district master plan please contact the district assistance staff person noted below.
EAGLE	EAGLE RE 50	ES Classroom Addition	\$ 678,390.00	\$ 149,245.80	\$ 529,144.20	The projects did not rank in the immediate health and safety concerns and funds were depleted as noted above prior to consideration for the grant request. Regarding the outside site work there has not been a final decision to the consideration of outside projects. That will be under review as the review of the ranking system takes place prior to the next application. If you would like to pursue a future grant the next funding cycle opens January 8, 2010 and closes April 9, 2010.
DOUGLAS	DOUGLAS RE 1	ES Remodel/Addition	\$ 5,252,452.00	\$ 2,100,980.80	\$ 3,151,471.20	The noted projects where ranked as need due to overcrowding. The projects that were awarded focused on the immediate health and safety concerns and as noted above funding was not available to all projects. If the district is interested in resubmitting the noted projects or would like to consider additional applications based on the state wide assessment and the district master plan please contact the district assistance staff person noted below.
MONTROSE	WEST END RE-2	New Jr/Sr HS	\$ 18,909,422.70	\$ 10,967,465.17	\$ 7,941,957.53	The grant application for a new Jr / Sr HS does not consolidate the elementary school into one K-12 facility as recommended by the district master plan prepared by Gray Wolf Architects. The Statewide Facility Assessment will help to identify the condition of the district's facilities and provide information to assist with future facility decisions. The district should conduct a district space utilization study to determine how efficiently the facilities are currently occupied for evaluation in decisions regarding the district's required footprint size.
MONTROSE	MONTROSE RE-1J	ES HVAC Upgrade	\$ 153,247.00	\$ 85,818.32	\$ 67,428.68	While your project does qualify for this grant program, it could not be funded this cycle due to the limited funds available. As of now, funding for the BEST FY10-11 grant is unknown as is the nature of future applications, so as always I can't make any predictions or promises about possible future success of this project being funded. However, I would recommend that this project be re-submitted for future consideration.

	Planta	But at Bootston	Matching	Requested	District Matching	Notes
DOUGLAS	District  DOUGLAS RE 1	Project Description  ES Remodel/Addition	\$ 4,749,038.00	\$ 1,899,615.20	\$ 2,849,422.80	The noted projects where ranked as need due to overcrowding. The projects that were awarded focused on the immediate health and safety concerns and as noted above funding was not available to all projects. If the district is interested in resubmitting the noted projects or would like to consider additional applications based on the state wide assessment and the district master plan please contact the district assistance staff person noted below.
BENT	LAS ANIMAS RE-1	HS VAT Abatement & Sanitary Sewer Pipe Repair/Replacement	\$ 854,275.00	\$ 657,791.75	\$ 196,483.25	The project submitted was not backed up with a detailed cost estimate by a contractor experienced in abatement of VAT tile and mastic. The sewer pipe replacement project needs to be priced out in more detail and costs broken out by sub trade.
RIO GRANDE	MONTE VISTA C-8	Major ES, MS, Admin Renovations & New HS	\$ 43,428,042.00	\$ 35,738,178.00	\$ 7,689,864.00	The project did not rank in the immediate health and safety concerns and funds were depleted as noted above prior to consideration of the grant request. There has been discussion with the district to potentially begin some work with the bond funds that were passed by the voters in Nov. 2009. This may be a risky approach but can be discussed. You are currently working with the Capital Construction Assistance staff person Cheryl Honigsberg to review how the district would like to proceed and to also consider another grant application which opens January 8, 2010 and closes April 9, 20010. Please keep the assistance staff up to date as the district proceeds.
HUERFANO	HUERFANO RE-1	HS ADA Upgrades, Bleacher Replacement, Exterior Door Replacement	\$ 509,630.00	\$ 458,667.00	\$ 50,963.00	The project did not rank in the immediate health and safety concerns and funds were depleted as noted above. If the district would like to resubmit this application, modify the application or submit additional applications based on the assessment and an updated master plan please notify the assistance staff.
DOUGLAS	DOUGLAS RE 1	ES Addition/Remodel	\$ 4,667,790.00	\$ 1,867,116.00	\$ 2,800,674.00	The noted projects where ranked as need due to overcrowding. The projects that were awarded focused on the immediate health and safety concerns and as noted above funding was not available to all projects. If the district is interested in resubmitting the noted projects or would like to consider additional applications based on the state wide assessment and the district master plan please contact the district assistance staff person noted below.
BOULDER	SUMMIT MIDDLE CHARTER SCHOOL	Gym Addition	\$ 2,162,922.00	\$ 367,696.74	\$ 1,795,225.26	While your project does qualify for this grant program, it could not be funded this cycle due to the limited funds available. As of now, funding for the BEST FY10-11 grant is unknown as is the nature of future applications, so as always I can't make any predictions or promises about possible future success of this project being funded. However, I would recommend that this project be re-submitted for future consideration.
BOULDER	TWIN PEAKS CHARTER ACADEMY	Renovate/Convert Existing Warehouse Into a Charter School	\$ 6,050,000.00	\$ 1,512,500.00	\$ 4,537,500.00	While your project does qualify for this grant program, it could not be funded this cycle due to the limited funds available. It was also a not funded because of the decision to purchase a facility that did not meet any of the Public Schools Construction Guidelines criteria for a public school facility. As of now, funding for the BEST FY10-11 grant is unknown as is the nature of future applications, so as always I can't make any predictions or promises about possible future success of this project being funded.

	Total Request &								
				Matching		Requested	Distric	t Matching	
County	District	Project Description	С	ontribution		Amount	Con	tribution	Notes
EL PASO	LEWIS-PALMER 38	ES Site Drainage & Associated Damage Repair	\$	161,865.00	\$	71,220.60	\$	90,644.40	The project did not rank in the immediate health and safety concerns and funds were depleted as noted above prior to consideration of the grant request. If the district would like to resubmit this application, modify the application or submit additional applications based on the statewide assessment and master plan please notify the assistance staff. The next cycle will open January 8, 2010 and close on April 9, 20010.
JACKSON	NORTH PARK R-1	Electrical, Fire Alarm and ADA Upgrades	\$	192,908.00	\$	77,163.20	\$	115,744.80	The project did not rank in the immediate health and safety concerns and funds were depleted as noted above prior to consideration of the grant request. If the district would like to resubmit this application, modify the application or submit additional applications based on the assessment and master plan please notify assistance staff. The next cycle will open January 8, 2010 and close on April 9, 2010
LA PLATA	DURANGO 9-R	Renovate Facility for Alternative HS Program	\$	387,323.00	\$	112,323.67	\$	274,999.33	This project was not highly ranked due to the multiple scopes provided in the application that were ranked separately and then averaged.  Specifically, in accordance with BEST program priorities, the fire sprinkler system was highly ranked, while the doors, elevator, and telephone equipment were not.
MOFFAT	MOFFAT COUNTY RE:NO 1	HS Security, IAQ, HVAC Upgrades	\$	1,986,600.00	) \$	715,176.00	\$ 1,	271,424.00	The scope of work proposed encompassed multiple items. Each scope item is scored from 1-5 individually and then given an average overall score. Many of the scope items associated with your project did not score well indicating a lower importance of urgency. Items associated with life safety such as: batt insulation above the auditorium, security doors at the north entry, and corridor fire damper controls scored well. However, other items in the scope drove the projects overall score higher.
ARAPAHOE	SHERIDAN 2	Districtwide Window and Exterior Lighting Replacement	\$	1,177,349.00	) \$	883,011.75	\$	294,337.25	The project did not rank in the immediate health and safety concerns and funds were depleted as noted above prior to consideration of the grant request. If the district would like to resubmit this application, modify the application or submit additional applications based on the assessment and master plan please notify the district assistance staff. The next cycle will open January 8, 2010 and close on April 9, 2010
ARAPAHOE	BYERS 32J	Boiler Replacement	\$	250,831.00	\$	135,448.74	\$	115,382.26	The project did not rank in the immediate health and safety concerns and funds were depleted as noted above prior to consideration of the grant request. If the district would like to resubmit this application, modify the application or submit additional applications based on the assessment and master plan please notify the district assistance staff. The next cycle will open January 8, 2010 and close on April 9, 2010.
CHAFFEE	BUENA VISTA R-31	HS PE Facility Boiler Replacement & HVAC Upgrades	\$	986,194.00	) \$	493,097.00	\$	493,097.00	The project submitted included replacement of the current boiler; however the district intends to demolish the high School in the next 5 years.  Completion of the Statewide Facility Assessment will help confirm if the high school should be replaced. A district wide utilization study should be conducted to determine how efficient the districts buildings are being utilized currently and help determine the districts total required footprint.

			Total Request & Matching		Requested	sted District Matching		
County	District	Project Description		ntribution	Amount		ntribution	Notes
EAGLE	EAGLE RE 50	Replaace Line from Kitchen to Grease Trap	\$	14,754.00				The projects did not rank in the immediate health and safety concerns and funds were depleted as noted above prior to consideration for the grant request. Regarding the outside site work there has not been a final decision to the consideration of outside projects. That will be under review as the review of the ranking system takes place prior to the next application. If you would like to pursue a future grant the next funding cycle opens January 8, 2010 and closes April 9, 2010
LA PLATA	IGNACIO 11 JT	ACM Abatement	\$	90,629.00	\$ 37,157.89	9 \$	53,471.11	While your project does qualify for this grant program, it could not be funded this cycle due to the limited funds available. As of now, funding for the BEST FY10-11 grant is unknown as is the nature of future applications, so as always I can't make any predictions or promises about possible future success of this project being funded. This project may be re-submitted for future consideration.
FREMONT	COTOPAXI RE-3	Drainage Project	\$	62,480.00	\$ 24,992.00	0 \$	37,488.00	The project did not rank in the immediate health and safety concerns and funds were depleted as noted above prior to consideration for the grant request. Regarding the outside site work there has not been a final decision by the Assistance Board for the consideration of outside projects. That will be under review as the review of the ranking system takes place prior to the next application. If you would like to pursue a future grant the next funding cycle opens January 8, 2010 and closes April 9, 2010.
MONTROSE	MONTROSE RE-1J	ES Site Fencing	\$	19,800.00	\$ 11,088.00	0 \$	8,712.00	While your project does qualify for this grant program, it could not be funded this cycle due to the limited funds available. As of now, funding for the BEST FY10-11 grant is unknown as is the nature of future applications, so as always I can't make any predictions or promises about possible future success of this project being funded. This project may be re-submitted for future consideration.
CSI	PINNACLE CHARTER HIGH SCHOOL	Financing for Renovation	\$ 1	0,288,967.00	\$ 2,263,572.74	4 \$		This application did not qualify for BEST funding because the Assistance Fund cannot pay for financing. The project itself qualifies for the BEST grant program; however, the renovation was not applied for in this grant, only the amount to secure private financing to fund the renovation. As of now, funding for the BEST FY10-11 grant is unknown as is the nature of future applications, so as always I can't make any predictions or promises about possible future success of this project being funded.
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1		TOTALS:	:  \$ 19	9,764,599.21	\$ 106,831,844.7	2  \$ 9	32,932,754.49	