

# **Funding Opportunity**

Applications Due: Wednesday, March 27, 2019, by 11:59 pm

Application Training Webinar: Tuesday, January 22, 2019, from 2:30 – 3:30 pm

Letter of Intent Due: Friday, January 25, 2019, by 11:59 pm

# **School Counselor Corps Grant Program**

Pursuant to: 22-91-101 through 22-91-105 C.R.S.

### For Program and Use of Funds Questions:

Eva Pugh, School Counselor Coordinator 303-866-4123 | pugh e@cde.state.co.us

#### For Fiscal and Budget Spreadsheet Questions:

Marti Rodriguez, Office of Grants Fiscal (303) 866-6769 | Rodriguez M@cde.state.co.us

## For RFP Process and Application Questions:

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# School Counselor Corps Grant Program Applications Due: Wednesday, March 27, 2019, by 11:59 pm

## Introduction

This Request for Proposal (RFP) is designed to distribute funds to an eligible education provider pursuant to the requirements of the School Counselor Corps Grant Program (22-91-101 through 22-91-105 C.R.S.).

## **Purpose**

The purpose of the RFP is to solicit applications from eligible education providers for funding to increase the availability and implementation of effective school-based counseling. The goal of the School Counselor Corps Grant Program (SCCGP) is to increase the availability of effective school-based counseling to increase the state graduation rate and increase the percentage of students who appropriately prepare for, apply to, and continue into postsecondary education.

## **Eligible Applicants**

Education providers are eligible to apply for this opportunity to increase the number of school counselors for secondary and elementary students and the level of school counseling services provided. Districts are encouraged to apply with feeder schools. **Elementary applicants must apply with secondary feeder schools.** 

Previous grant recipients will be asked to demonstrate how previously funded school counseling positions and successful programs, initiated through prior grant dollars, have been sustained. In addition, efficient use of previously awarded funds will be verified including the return of any unused funds to CDE.

An eligible Education Provider is defined as:

- A school district (on behalf of one or more schools);
- A Board of Cooperative Services (BOCES);
- A charter school (Note: the charter school's authorizer will be the fiscal agent, if funded); or
- An Institute Charter School.

Priority will be given to applicants that will serve:

- Schools at which the dropout rate exceeds the statewide average (2016-17 annual dropout rate for the State of Colorado is 2.3%);
- Schools with a high percentage of students who are eligible for Free and Reduced Lunch exceeding the statewide rate 41.7;
- Postsecondary remediation rates at secondary schools that exceed the statewide average of 35.3%; and
- Percentage of third grade students identified with significant reading deficiency at elementary schools that exceed the statewide average of 18.2% (2017).

Each grant application must address needs specific to the individual district and schools. The submission of duplicate applications that are identical, except for names and descriptions of the eligible schools or district, will not be accepted.

## **Available Funds**

This application is being released, but is contingent upon enacting pending appropriations to the School Counselor Corps program for 2019-20 school year. Please complete the Letter of Intent (Attachment A) to be informed of updates on this program, including funding updates. Letters of Intent are due Friday, January 25, 2019, by 11:59 p.m.

The anticipated level of funding available for the 2019-2020 school year is approximately \$500,000, for approximately 15 grant awards. The first year of the four-year grant cycle individual awards will range between \$25,000 and \$50,000. The first year of the grant will focus on data collection, needs analysis, program development, and direct services. In the second, third, and fourth years of the grant, successful grantees will receive up to \$80,000 per funded school for implementation and increase of school counseling services. Priority consideration will be given to Local Education Agencies (LEAs) with schools that have not been previously funded. Schools are encouraged to apply with their "feeder" school(s), if applicable, (elementary applicants must apply with secondary feeder schools).

### Those who have been previously funded with SCC funds may apply; however:

No more than 25% of previously participating schools will be approved in this competition. The 25% of
previously funded applications with the highest scores on the evaluation rubric will be considered for
funding.

If funded in a previous cohort, un-sustained counseling positions and programs will be considered;

- <u>Sustainability is an expectation of the School Counselor Corps Grant</u>. Please use
   Section E and additional <u>one page allowance</u> for explanation if counseling positions or programming funded by previous SCCG was not sustained.
- Past expenditure of funds will be considered. If the previously funded grantee returned more than \$1,000 during any year of the SCC grant cycle, a thorough explanation will be required to be considered for a new grant award.
  - For each grant review period:
    - Points will be deducted once per occurrence during the grant review process for returned/unspent SCC grant during the grant cycle.
    - Applicants will not be penalized more than one time for each occurrence of returned SCC grant dollars/money.

#### Allowable Use of Funds

Funds may be used to <u>supplement and not supplant</u> any moneys currently being used to provide school counseling positions and/or activities.

#### Allowable activities include:

- Licensed school counselor salaries and benefits;
- Career awareness and postsecondary preparatory services;
- Professional development; and
- School counseling program development and implementation.

#### Funds may not be used for:

- Capital equipment;
- Building improvements, construction, or maintenance; or
- Incentives, such as gift cards.

Please note: In addition to the education provider's proposed Professional Development Plan, applicants must also budget for a team to attend three, one-day grant trainings during each year of the grant cycle. Dates and locations for summer, fall and spring trainings will be announced at a later date, however, please plan budgets for travel to the Denver metro area. Regional sessions may be scheduled.

Required trainings will provide professional development consistent with grant expectations for postsecondary preparation counseling. Key staff most closely related to the success of the grant (e.g., school counselors, teachers, administrators) **must** attend.

It is an expectation in each year of funding, that at least one school leadership member (principal or assistant

principal and school counseling team, if applicable) **must** attend the trainings in addition to counselors funded with Counselor Corps grant dollars.

## **Duration of Grant**

Grants will be awarded for a four-year term beginning in the 2019-2020 school year. Please note: Each year of grant funding is contingent upon annual appropriations by the State Legislature. Funded applicants will be eligible for continued funding in the second, third, and fourth years of the grant cycle after successfully demonstrating the following:

- Submission of all required evaluation materials;
- Adequate progress toward successfully meeting annual objectives;
- Thorough needs analysis and environmental scan of district, along with postsecondary and workforce readiness.
- Completed program development report after the first year to demonstrate fidelity to proceed with years two, three, and four; and
- Completed budgets and funding amounts for years two, three, and four will be finalized following the first year.

## **Evaluation and Reporting**

Each education provider that receives a grant through the program will be required to report, at a minimum, the following information to the Department on or before July 1<sup>st</sup> of each year during the term of the grant.

First year reports must outline the development year process, including the needs assessment, environmental scan, SMART goals, and appropriate interventions in alignment with school counseling.

Subsequent year reports shall also include:

- The number of school counselors hired using grant funds;
- School counselor to student ratio;
- Any professional development programs provided using grant funds;
- Examples of services provided to students;
- Evaluation of impact of Grant Program;
- Adoption of American School Counseling Association (ASCA) model and standards;
- A comparison of the graduation rates, dropout rates, postsecondary and workforce readiness rates, and
  the college matriculation and remediation rates, if applicable, at the recipient secondary schools for the
  years prior to the receipt of the grant and the years for which the education provider receives a grant. A
  comparison of the attendance and reading proficiencies prior to the receipt of the grant and the years
  for which the education provider receives a grant at the recipient elementary schools.
- Information indicating an increase in the level of postsecondary and career readiness services provided
  to students at recipient schools, such as: Individual Career and Academic Plans (ICAP) for students,
  postsecondary options, academic planning, employability skills, and or an awareness of pre-collegiate
  preparation programs, postsecondary or vocational preparation programs;
- Successful matriculation through elementary and between middle and high school (if applicable); and
- An annual performance report by July 1 of each year of the grant (Attachment B). For examples of annual performance report questions in years 2, 3, and 4, please visit the <u>School Counselor Corps</u> website.

## **Data Privacy**

CDE takes seriously its obligation to protect the privacy of student and educator Personally Identifiable

Information (PII) collected, used, shared and stored. PII will not be collected through the School Counselor Corps Grant Program. All grant program evaluation data will be collected in the aggregate and will be used, shared and stored in compliance with CDE's privacy and security policies and procedures.

Note: Documents submitted must not contain any personally identifiable student or educator information including names, identification numbers, or anything that could identify an individual. All data should be referenced/included in the aggregate and the aggregate counts should be redacted to remove small numbers under 16 for students or 5 for educators.

## **Review Process and Timeline**

Applications will be reviewed by CDE staff and the School Counselor Corps Advisory Board to ensure they contain all required components. Note: This is a competitive process – applicants must score at least 78 points out of the 112 possible points to be approved for funding. There is no guarantee that submitting a proposal will result in funding or funding at the requested level. All award decisions are final. Applicants that do not meet the qualifications will be notified and may reapply in future grant applications.

This process may be discontinued at any point as funding is contingent upon pending appropriations to the School Counselor Corps program for 2019-20 school year. Applicants will be notified of award status no later than Friday, June 14, 2019.

### **Technical Assistance**

<u>RFP Webinar</u>: An application training webinar will be held on **Tuesday, January 22, 2019, from 2:30 – 3:30 pm.** Register for this technical at: <a href="https://scc2019.eventbrite.com">https://scc2019.eventbrite.com</a>. If you have questions or issues regarding registration, please email <a href="mailto:competitiveGrants@cde.state.co.us">competitiveGrants@cde.state.co.us</a>.

<u>Letter of Intent</u>: If interested in applying for this funding opportunity, please submit the Letter of Intent (see **Attachment A**) by **Friday**, **January 25**, **2019** at: <a href="https://www.surveymonkey.com/r/2019SCC">https://www.surveymonkey.com/r/2019SCC</a>. This allows CDE to plan for the review process and communicate with prospective applicants should a need arise.

## **Submission Process and Deadline**

Applicants need to submit electronic copies of their application. An electronic copy of the application (in PDF format) and Excel Budget Workbook must be submitted to <a href="mailto:CompetitiveGrants@cde.state.co.us">CompetitiveGrants@cde.state.co.us</a> by Wednesday, March 27, 2019, by 11:59 pm. The PDF version should include all required components of the application as one document. Please attach the Excel Budget Workbook format as a separate document.

Incomplete or late applications will not be considered. If you do not receive an email confirmation of receipt of your electronic application within 24 hours of the deadline, please email <a href="mailto:competitiveGrants@cde.state.co.us">CompetitiveGrants@cde.state.co.us</a>. Application materials and budget are available at: <a href="mailto:www.cde.state.co.us/postsecondary\_scc">www.cde.state.co.us/postsecondary\_scc</a>.

Submit the electronic copy of the application and electronic budget by Wednesday, March 27, 2019, by 11:59 pm to:

CompetitiveGrants@cde.state.co.us

## **Application Format**

- The total narrative (Sections A E) of the application cannot exceed 7 pages. If an applicant has been previously funded, one (1) additional page may be used:
  - O To provide verification of sustained positions and quality programs that were initialized with School Counselor Corps grant dollars.
  - O For explanation of returned funds, if applicable.
- All pages must be standard letter size, 8-1/2" x 11" using 12-point font and single-spaced with 1-inch margins and numbered pages.
- The submission of duplicate applications that are identical, except for names and descriptions of the eligible schools or district, will not be accepted.

## **Required Elements**

The format outlined below <u>must be followed</u> in order to ensure consistent application of the evaluation criteria. See evaluation rubric for specific selection criteria needed in sections A – E.

Part I: Proposal Introduction (not scored)

Cover Page, Signature Pages, Assurances Form, Executive Summary, Table of Contents

Part II: Narrative – Sections A through E

**Excel Budget Workbook** (not included in page limit)

Attachments (e.g., letters of support)

Not included in page limit but not to exceed five (5) additional pages

# School Counselor Corps Grant

Applications Due: Wednesday, March 27, 2019

# Part IA: Cover Page – Applicant Information

Name of Education Provider:	1							
Mailing Address:								
<b>Authorized Repres</b>	Authorized Representative:							
Telephone: Fax:								
Email:				District Code:				
Program Contact P	erson:							
Telephone:	•		Fax:					
Email:								
Fiscal Manager:								
Mailing Address:								
Telephone:			Fax:					
Email:								
Type of Education	Provider: (	Check one box below	that best desc	cribes your organi	zation.			
☐ School District	1 1	d of Cooperative ational Services (BOCE	S) 🗆 Char	ter School 🔲	Institute Cha	rter School		
Region: Indicate the region(s) this proposal will directly impact								
<ul> <li>☐ Metro</li> <li>☐ Pikes Peak</li> <li>☐ North Central</li> <li>☐ Northwest</li> <li>☐ Northeast</li> <li>☐ East Central</li> </ul>								
Recipient Schools: Ir	ndicate the	intended recipient sch	ools and district	s (additional rows	may be adde	d).		
					·	•		
Feeder Schools: If el	lementary, i	indicate the feeder sch	ools (additional	rows may be adde	d).			
Previous Grant Information		verified by CDE and cons	idered in the fund	ding decision:				
Has the applicant pro	eviously red	ceived a School Couns	elor Corps Gran	nt?	□Yes	□No		
Have any of the scho	ools above <sub>l</sub>	previously received a	SCC Grant?		□Yes	□No		
If Yes, please specify	which scho	ools:						
If previously funded,	If previously funded, were licensed counselor positions sustained?							
If previously funded,	, were any ı	unspent funds reverte	ed back to CDE?		□Yes	□No		
If Yes, please enter t	he year(s) a	and amount(s) below:						
Year(s):			Amount:					
Current number of li	censed sec	ondary school counse	lors employed l	oy provider:				

Please note: If grant is approved, funding will not be awarded until all signatures are in place. Please attempt to obtain all signatures before submitting the application.

## Part IB: Recipient District/School Information and Signature Page

(Complete and attach afte each participating school.,	er cover page.  If necessary, additional copies of this po )	age may be attached in order to include
School		
Name:		
Principal		
Name:		
Principal Signature:		
School		
Address:		
Phone:	Email:	
Please answer the follow	wing for the Intended Recipient School:	
Current Student to Scho	ool Counselor Ratio:	
Percentage of students	with Individual Career and Academic Plans (ICAP)	)
Percentage of students	with an adequate Math and/or Reading	
proficiency score		
Postsecondary remedia	tion rates:	
Postsecondary enrollme	ent (matriculation) rate:	

The following links will assist in retrieving these data as well as any additional data needed in order to respond to the application narrative (i.e., dropout rates, percentage of students eligible for Free or Reduced Lunch, and graduation rates):

http://highered.colorado.gov/Data/DistrictHSSummary.aspx

http://www.cde.state.co.us/dropoutprevention

http://www.cde.state.co.us/cdereval/pupilcurrentschool

http://www.cde.state.co.us/schoolview

\*Year 1 of the SCCGP funding is a planning year. The funds awarded are used to conduct needs analysis and environmental scan to identify district and school needs, root causes and guide SMART goal development. The goals will be multiyear and multi-tiered for the remaining years of the grant. A successful planning year is necessary for funding to be available for the implementation years, (years 2, 3, and 4). \$80,000 per school can be requested for implementation years of SCCGP. Please see Authorized Activities for approved use of funds. http://www.cde.state.co.us/postsecondary/scc\_resources

# School Counselor Corps Grant

## Part IC: Program Assurances Form

- 1. The grantee will annually provide the Colorado Department of Education the evaluation information required on page 4 and in the Progress Report (attachment B) of the Request for Proposal.
- 2. The grantee will work with and provide requested data to CDE for the School Counselor Corps Grant Program within the timeframes specified.
- 3. During year one, a mandatory one-day review of grant goals will be required for grant managers and counselor supervisors of School Counselor Corps counselors in addition to monthly webinars during year one. It is an expectation during years two, three, and four that in addition to counselors funded through the grant, that at least one school leadership member (principal or assistant principal) must attend a CDE sponsored School Counselor Corps training. Counseling teams are strongly encouraged to attend.
- 4. The grantee will not discriminate against anyone regarding race, gender, national origin, color, disability, or age.
- 5. Funds will be used to supplement and not supplant any moneys currently being used to provide school counseling activities and grant dollars will be administered by the appropriate fiscal agent.
- 6. Funded projects will maintain appropriate fiscal and program records and fiscal audits of this program will be conducted by the grantees as a part of their regular audits.
- 7. If any findings of misuse of these funds are discovered, project funds will be returned to CDE.
- 8. The grantee will maintain sole responsibility for the project even though subcontractors may be used to perform certain services.
- 9. Grant and school counselor supervisors will attend two, one-day overview, goal review and planning sessions in addition to the spring and fall training days.
- 10. Principals of funded schools must annually attend a one-day training in the Denver metro area prior to the beginning of the school year.
- 11. School counseling positions and successful programs initiated under the grant shall be sustained by the grantee in order to potentially be considered for future Colorado School Counselor Corps grant funding.

The Colorado Department of Education may terminate a grant award upon thirty (30) day notice if it is deemed by CDE that the applicant is not fulfilling the requirements of the funded program as specified in the approved project application, or if the program is generating less than satisfactory results.

Project modifications and changes in the approved budget must be requested in writing and be approved in writing by the Colorado Department of Education <u>before</u> modifications are made to the expenditures. Please contact Eve Pugh (pugh\_e@cde.state.co.us / 303-866-4123) for any modifications.

Name of School Board President/BOCES President	Signature
Name of District Superintendent or CSI/BOCES Executive Director	Signature
Name of Fiscal Agent's Authorized Representative	Signature

<sup>\*</sup>Please note: Individual charter school applicants must obtain signatures from their authorizing district or the Charter School Institute.

# School Counselor Corps Grant

# **Application Scoring (CDE Use Only)**

Part I:	Application	ntroduction		No Points
Part II:	Narrative			
	Section A:	Quality of Plan		/41
	Section B:	Partnerships		/15
	Section C:	Postsecondary		/41
	Section D:	Budget Narrative and Excel Budget		/15
	Section E:	Previously Funded Schools		+/
			Total:	

<b>PRIORITY:</b> CDE will indicate whether this application met the priority criteria (see page 3 of the RFP). <i>This application demonstrates:</i>								
1 Point	1 Point	1 Point	0 Points					
School(s) at which the dropout rate exceeds the statewide average, (2016-17 annual dropout rate for the State of Colorado is 2.3%), or percentage of third grade students identified with SRD at elementary schools that exceed the statewide average, (18.2%)	School(s) with a high percentage of students who are eligible for Free and Reduced Lunch exceeding the statewide rate (41.7%)	Postsecondary remediation rates at secondary school(s) that exceed the statewide average of 35.3%	Does not meet any priority criteria					

**GENERAL COMMENTS:** Please indicate support for scoring by including overall strengths and weaknesses. These comments will be provided to applicants with their final scores.

comments will be provided to applicants with their final scores.	
Strengths:	

Weaknesses:

•

**Required Changes:** 

RECOMMENDATION:	Funded	Funded with Changes	Not Funded	
			12 I Caladal Carradal	 

## **Selection Criteria and Evaluation Rubric**

Part I: Application Introduction (No Points)

**Cover Page** 

**Recipient District/School Information Page** 

**Signed Assurances Form** 

**Table of Contents** 

**Executive Summary** 

Provide a brief description (no more than 1 page) of the proposed School Counselor Corps project. This summary does not count toward the 7-page narrative page limit.

### Part II: Narrative (112 Points)

The following criteria will be used by reviewers to evaluate the application as a whole. In order for the application to be recommended for funding, <u>applicants must score at least 78 points out of the 112 points possible</u> and all required parts must be addressed. Applications that score below 78 points *may* be asked to submit revisions that would bring the application up to a fundable level. An application that receives a score of 0 on any required part within the narrative will not be funded.

Section A: Quality of Program Development	Not Addressed/ Met No Criteria (information not provided)	Met One or More Criteria (requires additional clarification or development)	Met All Criteria (concise, thoroughly developed, high quality, well written response)
<ol> <li>Include a clear description of how the education provider has adopted, or has demonstrated, a commitment to developing standards for school counselors that meet or exceed those recommended by the American School Counselor Association (ASCA) in connection to the intent of the School Counselor Corps grant program         (<a href="http://static.pdesas.org/content/documents/ASCA National Standards for Students.pdf">http://static.pdesas.org/content/documents/ASCA National Standards for Students.pdf</a>).</li> <li>If middle and/or elementary schools are included in the program development, include a commitment to the School Counselor Corps Elementary and/or Middle School ICAP Quality Indicators.         (<a href="http://www.cde.state.co.us/postsecondary/scc_resources">http://www.cde.state.co.us/postsecondary/scc_resources</a></li> </ol>	0	3	7
2) Clearly describe the approach in providing professional development, including how the applicant, during the program development phase, will support ongoing, sustained professional development for the team of school counselors and administrators that support the goals, objectives, and design focus of the proposed School Counselor Corps Grant Program.	0	1	3
3) Include a clear and thorough description of the applicant's experience in using data over time, such as examples demonstrating outcomes and incorporation of data-driven decisions.	0	2	5

4) Provide clear, measurable outcomes of the School Counselor Corps Grant Program, including improving graduation rates, and preventing dropouts at all levels.	0	3	7	
5) Provide a clearly detailed timeline for implementation. Timeline identifies major implementation activities, interim benchmarks and the date by which they will be accomplished.	0	2	5	

## For example:

	Strategies /Activities	Interim Benchmarks	Interim Benchmarks Timeline Person(s)		Person(s) Responsib		Timeline Person(s) Respo		Timeline Person(s)		sible
							1				
6)	Explain how district and sch counselors have been enga			0		2	5				
7) Clearly outline achievement gaps, the associated data and needs analysis of subgroups and student populations within your school or district(s) as appropriate for your LEA. Outline how the School Counselor Corps Grant Program will assist in closing these gaps.				0		5	9				

Reviewer Comments:	
Total	/41

Section B: Partnerships	Not Addressed/ Met No Criteria (information not provided)	Met One or More Criteria (requires additional clarification or development)	Met All Criteria (concise, thoroughly developed, high quality, well written response)	
1) Include a specific and well-conceived description of the extent to which the education provider has developed or plans to develop <b>external partnerships</b> , with external education agencies and/or community and/or business/workforce partners, to serve the need of academic and postsecondary awareness, aspirations for every student enrolled in or receiving educational services from the education provider.	0	2	5	
2) Include a specific and well-conceived description of the extent to which the education provider has developed or plans to develop <b>internal partnerships</b> including elementary, middle school and high school partnerships across the district.	0	2	5	
3) Provide clear detail regarding how the education provider will integrate this grant with any current work in dropout prevention, student and parent engagement, career awareness, postsecondary readiness, including, but not limited to: service learning; expanded learning opportunities; and 21st CCLC, At-Risk Student Services.	0	2	5	
Reviewer Comments:				

Total /15

Section C: Postsecondary	Not Addressed/ Met No Criteria (information not provided)	Met One or More Criteria (requires additional clarification or development)	Met All Criteria (concise, thoroughly developed, high quality, well written response)
1) Include a specific and well-conceived description of how receipt of the grant will affect the culture of career postsecondary awareness at the applicant school, district or BOCES, and describe a vision for how the grant will transform the career and postsecondary exposure, awareness and options of students served.	0	2	5
2) Include a specific and well-conceived description of the education provider's plan for involving leaders at the recipient school(s) and in the surrounding community and the faculty at recipient school(s) in increasing the capacity and effectiveness of the school counseling program and academic and career and postsecondary preparation services provided to students.	0	3	7
3) Include a clear and thorough description of the extent to which the education provider has implemented Individual Career and Academic Plans (ICAP) for students or career awareness at middle and/ or elementary school(s).	0	2	5
4) Include a thorough description of how the postsecondary and workforce readiness section of the school/district Unified Improvement Plan will be aligned with the School Counselor Corps Grant Program.	0	2	5
5) Include a detailed description of the education provider's use of district-level (or school-level if the education provider is a charter school), <u>needs assessments that use data to identify challenging issues</u> in the district or school in terms of student learning and success and barriers to learning.	0	1	3
6) Include a detailed description of the education provider's use of district-level (or school-level if the education provider is a charter school), needs assessments that use data to identify targeted and comprehensive programs, strategies, or services delivered by the education provider to students that have helped increase the graduation rates and level of career readiness and postsecondary success among graduates.	0	1	3
7) Include a detailed description of the education provider's use of district-level (or school-level if the education provider is a charter school), needs assessments that use data to identify the strategies that will be used and evidence of why they were chosen by the education provider to address the challenges identified in this self-assessment and strengthen, expand or improve existing programs to improve graduation rates, postsecondary enrollment and career ready success rates.	0	2	5
8) Include a clear and thorough description of the attendance,	0	2	5

	Not Addressed/ Met No Criteria	Met One or More Criteria	Met All Criteria (concise, thoroughly
Section D: Budget Narrative and Excel Budget	(information not provided)	(requires additional clarification or	developed, high
	provided	development)	response)
In addition to submitting the electronic budget spreadsheet, in co	•	•	scal rules,
include a <b>budget narrative</b> in paragraph(s) format, that addresses	the following c	riteria:	
1) Within the Budget Narrative: Provide an explanation that summarizes the proposed uses of grant funds by budget category or proposed program strategie All expenditures described must be reasonable and the budget sufficient in relation to the objectives, design, scope and sustainability of project activities.	()	2	5
2) Within the Excel Budget Workbook: List costs on the Budget Detail worksheet that are reasonable, calculated to show how amounts are determined, and sufficient in relation to the measurable objectives, design, scope, sustainability, and duration of project activities. Costs are reasonable, and connected to project goals and activities for each of the four years of the grant.  Item Description Examples:  X FTE for [role or title] at \$xxxxx per [hour or month or year] times [x per hours or months or year]  Support: Travel, Registration and Entrance \$xxxx PD/Travel to SCCG meetings and trainings / annual CSCA conference	0	2	5
3) Describe a clear and well-conceived plan for how the proposed project will be continued once the grant dollars have expired. For example, how will capacity be built to continue quality career awareness and postsecondary counseling services to students once the grant has expired?	0	2	5

Reviewer Comments:					
			To	otal /15	
Section E: Previously Funded Schools					
Respond to the following <u>only</u> if you are including schools the Corps grant funding. If previously funded, the information precommendation.					
Note: If previously funded, use up to one (1) additional page sustained positions and quality programs that were initialized information submitted will be considered in the holistic revious to the submitted will be considered in the holistic revious to the submitted will be considered in the holistic revious to the submitted will be considered in the holistic revious to the submitted will be considered in the holistic revious to the submitted will be considered in the holistic review.	ed with	School Co	unselor Corps		
8) Describe what positions and quality programs have been successfully sustained with prior School Counselor Corps		reviously nded	Did Not Adequately Address	Adequately Addressed	
grant dollars and the strategies employed to do so.					
9) Unspent funds were indicated in Part I: Cover page and verified by CDE.		reviously nded	No Unspent Funds	Indicated Unspent Funds	
10) If unspent funds indicated, did the amount exceed \$1,000		No		Yes (-10 Points)	
11) Please explain the reason for returned funds (no more than 5 sentences).	Did No	More Information Needed		Adequately Addressed	
		0	3	5	
12) Returned funds occurred in 2 or more years of the grant cy and exceeded \$1,000 each time.			No	Yes (-10 Points)	
of funds if funded for this grant cycle (no more than 5		t Address	More Information Needed	Adequately Addressed	
sentences).		0	3	5	
Reviewer Comments:					
			Tota	+/-	

## **Attachment A: Letter of Intent**

The Letter of Intent to apply for the School Counselor Corps Grant is due **Friday**, **January 25**, **2019**, **by 11:59 pm**. Submit online via SurveyMonkey at <a href="https://www.surveymonkey.com/r/2019SCC">https://www.surveymonkey.com/r/2019SCC</a>. Below is a screenshot of the information requested in the Letter of Intent.

	ame of LEA (District/BOCES/Charter School stitute/Facility School):
Ap	oplying on behalf of the following school(s):
Na	ame of LEA Authorized Representative:
Na	ame of Contact for the Proposal:
Co	ontact Telephone Number:
Co	ontact E-mail Address
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## Colorado Counselor Corps Grant Program Development Year Grantee Report 2019-2020



#### **Narrative**

- 1. What are your School Counseling Program Vision and Mission Statements?
- 2. Please outline your district and school needs assessment(s), process, and findings.
- 3. Please outline your district and school environmental scan, process, and findings.
- 4. What are the three to five root causes your program plans to address over the next three years of the grant, (utilizing Counselor Corps Grant Program funds)?
- 5. List SMART Goals (no more than four) for the remainder of the grant cycle.

  Please use attached SMART Goal Worksheet.
- 6. What are the appropriate interventions you plan to implement to address your district and school identified needs, root causes, and goals?
- 7. How do these identified interventions relate to your initial grant proposal? Were your needs enhanced or changed by the development year process? If so, how?
- 8. Please list the school leaders and licensed school counselors participating in the grant's development year process and their role in the district.
- 9. How can the developmental year of the Counselor Corps Grant be enhanced for future grant recipients?

#### Provide the following:

### -Budget

- Please develop a School Counselor Corps Grant budget to submit with this report.
- Authorized Activities can be found at: http://www.cde.state.co.us/postsecondary/scc\_resources
- Also include an additional two (2) prioritized budget options with your end-of-year report in the event that an original, proposed expense does not occur.

Please note: the creation of three budgets is an exercise for you to prepare for budget revisions. Budget revisions continue to adhere to the terms and conditions of the grant award and in cooperation with the Grants Fiscal Management office at CDE.

### -Contact Information

 Please list District and School level SCCGP contact information. Include fiscal contact, grant contact, and School Counselors that should receive communication regarding the SCCGP using the format below.

Name	Title	Email	Phone	

#### Due:

May 8, 2020

Please email completed reports to:

Eve Pugh,
Pugh e@cde.state.co.us

Early submissions are encouraged