

BR: 0297 - Centennial

**ALLOCATION**

**SCHOOL BASED FUNDS (SBB)**

**GENERAL FUND**

<b>Per Pupil Base Funding (Total of lines 14 -18)</b>	<b>1,811,461</b>
SBB Base Allocation	1,765,800
Supplemental Base Funding for Center Programs	14,960
Guest Teacher Allocation	25,064
Negotiated Para Allocation	5,637
Secondary Activities Allocation	-
<b>Alternative School Subsidy</b>	<b>-</b>
<b>Free and Reduced Lunch Supp Funds</b>	<b>170,570</b>
<b>Targeted Interventions</b>	<b>150,000</b>
<b>Performance</b>	<b>-</b>
<b>GT Allocation (FTE + Per Pupil)</b>	<b>21,702</b>
<b>Student Based ELL Funding (CELA)</b>	<b>16,000</b>
<b>English Language Learners</b>	<b>123,085</b>

**GENERAL FUND 2,292,818**

**MILL LEVY ALLOCATIONS**

Student Literacy Development (1998)	31,050
Technology (1998)	10,604
Technology (2012)	23,300
Library Books Centrally Managed (1998)	2,892
Art & Music (2003)	69,319
Art & Music (2012)	-
Textbooks (2003)	4,500
Physical Education (2012)	35,414
Tutoring (2012)	-

**1998, 2003 and 2012\* MILL LEVY FUNDS 177,079**

**ECE & KINDER ALLOCATIONS**

ECE - Head Start	-
ECE - Tuition Based	-
ECE - CPP	-
ECE - 3	-
ECE - 2012 Mill Levy	177,626

*\*Note: FY13-14 Kinder is now funded @ 1.0 in per pupil SBB from the General Fund*

**ECE & KINDER FUNDS 177,626**

**STATE AND FEDERAL FUNDING SOURCES**

Title I	151,840
Title I - Parent Involvement	3,311
Title II - Student Literacy Development (PD)	10,120
Native Language Tutor	-

**STATE AND FEDERAL FUNDING SOURCES 165,271**

**OTHER NON-SBB FUNDING SOURCES**

Approved Budget Assistance - GENERAL ED	66,168
Approved Budget Assistance - STUDENT SERVICES	-
School Reserve	-
Mill Levy SIG	-

**TOTAL OTHER FUNDING SOURCES 66,168**

**TOTAL SCHOOL BUDGET FUNDS 2,878,962**