COLORADO
Department of Education

|  |  |  |  | BASE WITH ADJUSTMENTS FOR RURAL AND MULTIPLE DISTRICTS |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AU Number | AU Name | \# Of <br> Pupils | \# Of <br> Member <br> Districts | $\begin{gathered} \$ 10,000 \\ \text { Base } \end{gathered}$ | Remote Count | $\begin{aligned} & \text { Remote } \\ & \$ 4,000 \text { per } \\ & \text { AU } \end{aligned}$ | \$3,500 for AUs Under 2,000 Student Count | \$2,000 for Each Member District Beyond the Given AU | Hold <br> Harmless \$10,000 Adjustment Total | Hold Harmless Per Pupil Total | Hold Harmless Grand Total 2025 |
| 03010 | Arapahoe 1 | 2,368 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$30,762 | \$40,762 |
| 03020 | Arapahoe 2 | 1,058 | 1 | \$10,000 | 0 | \$- | \$3,500 | \$- | \$13,500 | \$13,744 | \$27,244 |
| 15010 | Delta 50J | 4,614 | 1 | \$10,000 | 1 | \$4,000 | \$- | \$- | \$14,000 | \$59,938 | \$73,938 |
| 19205 | Elizabeth C 1 | 2,614 | 1 | \$10,000 | 1 | \$4,000 | \$- | \$- | \$14,000 | \$33,957 | \$47,957 |
| 21060 | El Paso 12 | 3,739 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$48,572 | \$58,572 |
| 21085 | El Paso 38 | 6,545 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$85,023 | \$95,023 |
| 22010 | Fremont RE-1 | 3,177 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$41,271 | \$51,271 |
| 26011 | Gunnison RE-1J | 2,142 | 2 | \$10,000 | 2 | \$4,000 | \$- | \$2,000 | \$16,000 | \$27,826 | \$43,826 |
| 35030 | Larimer R-3 | 1,015 | 1 | \$10,000 | 0 | \$- | \$3,500 | \$- | \$13,500 | \$13,185 | \$26,685 |
| 38010 | Logan RE-1 | 1,887 | 1 | \$10,000 | 0 | \$- | \$3,500 | \$- | \$13,500 | \$24,513 | \$38,013 |
| 41010 | Moffat RE-1 | 1,916 | 1 | \$10,000 | 1 | \$4,000 | \$3,500 | \$- | \$17,500 | \$24,890 | \$42,390 |
| 43010 | Montrose RE-1J | 6,038 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$78,437 | \$88,437 |
| 44020 | Morgan RE-3 | 3,427 | 1 | \$10,000 | 1 | \$4,000 | \$- | \$- | \$14,000 | \$44,519 | \$58,519 |
| 49010 | Pitkin, Aspen 1 | 1,554 | 1 | \$10,000 | 0 | \$- | \$3,500 | \$- | \$13,500 | \$20,187 | \$33,687 |
| 54010 | Roaring Fork RE-1 | 5,846 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$75,943 | \$85,943 |
| 57010 | Steamboat Springs RE-2 | 2,575 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$33,451 | \$43,451 |
| 59010 | Summit RE-1 | 3,572 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$46,402 | \$56,402 |
| 62050 | Johnstown/Milliken | 3,976 | 1 | \$10,000 | 1 | \$4,000 | \$- | \$- | \$14,000 | \$51,650 | \$65,650 |
| 64043 | East Central BOCES | 12,863 | 20 | \$10,000 | 20 | \$4,000 | \$- | \$38,000 | \$52,000 | \$167,098 | \$219,098 |
| 64045 | Education ReEnvisioned | 7,114 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$92,415 | \$102,415 |
| 64053 | Blue Sky BOCES | 1,782 | 3 | \$10,000 | 3 | \$4,000 | \$3,500 | \$4,000 | \$21,500 | \$23,149 | \$44,649 |
| 64093 | Mountain BOCES | 3,866 | 4 | \$10,000 | 0 | \$- | \$- | \$6,000 | \$16,000 | \$50,221 | \$66,221 |
| 64103 | Northeast BOCES | 4,852 | 12 | \$10,000 | 12 | \$4,000 | \$- | \$22,000 | \$36,000 | \$63,030 | \$99,030 |
| 64123 | Northwest BOCES | 2,639 | 5 | \$10,000 | 6 | \$4,800 | \$- | \$8,000 | \$22,800 | \$34,282 | \$57,082 |

Office of Grants Fiscal
07/01/2024

|  |  |  |  | BASE WITH ADJUSTMENTS FOR RURAL AND MULTIPLE DISTRICTS |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AU <br> Number | AU Name | \# Of Pupils | \# Of <br> Member Districts | $\begin{gathered} \$ 10,000 \\ \text { Base } \end{gathered}$ | Remote Count | $\begin{aligned} & \text { Remote } \\ & \$ 4,000 \text { per } \\ & \text { AU } \end{aligned}$ | \$3,500 for <br> AUs Under 2,000 Student Count | \$2,000 for Each Member District Beyond the Given AU | Hold <br> Harmless <br> \$10,000 <br> Adjustment Total | Hold Harmless Per Pupil Total | Hold Harmless Grand Total 2025 |
| 64133 | Pikes Peak BOCES | 4,765 | 9 | \$10,000 | 9 | \$4,000 | \$- | \$16,000 | \$30,000 | \$61,900 | \$91,900 |
| 64143 | San Juan BOCS | 7,645 | 9 | \$10,000 | 9 | \$4,000 | \$- | \$16,000 | \$30,000 | \$99,313 | \$129,313 |
| 64153 | San Luis Valley BOCS | 7,156 | 14 | \$10,000 | 14 | \$4,000 | \$- | \$26,000 | \$40,000 | \$92,960 | \$132,960 |
| 64160 | Santa Fe Trail BOCES | 3,688 | 6 | \$10,000 | 6 | \$4,000 | \$- | \$10,000 | \$24,000 | \$47,909 | \$71,909 |
| 64163 | South Central BOCES | 3,905 | 12 | \$10,000 | 12 | \$4,000 | \$- | \$22,000 | \$36,000 | \$50,728 | \$86,728 |
| 64193 | Southeastern BOCES | 3,744 | 12 | \$10,000 | 12 | \$4,000 | \$- | \$22,000 | \$36,000 | \$48,637 | \$84,637 |
| 64200 | Uncompaghre BOCES | 1,752 | 5 | \$10,000 | 5 | \$4,000 | \$3,500 | \$8,000 | \$25,500 | \$22,759 | \$48,259 |
| 64203 | Centennial BOCES | 8,992 | 11 | \$10,000 | 11 | \$4,000 | \$- | \$20,000 | \$34,000 | \$116,811 | \$150,811 |
| 64205 | Ute Pass BOCES | 3,537 | 3 | \$10,000 | 3 | \$4,000 | \$- | \$4,000 | \$18,000 | \$45,948 | \$63,948 |
| 64213 | Rio Blanco BOCES | 1,233 | 2 | \$10,000 | 2 | \$4,000 | \$3,500 | \$2,000 | \$19,500 | \$16,017 | \$35,517 |
| 64233 | Colorado River BOCES | 6,122 | 3 | \$10,000 | 0 | \$- | \$- | \$4,000 | \$14,000 | \$79,528 | \$93,528 |
|  | Total | 143,718 | 150 | \$350,000.00 | 131 | \$80,800 | \$28,000 | \$230,000 | \$688,800 | \$1,866,977 | \$2,555,777 |

*To meet the needs of small and rural AUs CDE will change the percentage of the total Gifted and Talented distribution and the AU's designated for Hold Harmless from year-toyear as necessary.

