

IDEA Part B with Supplement  
Breakout  
Allocation Period 7/1/22-9/30/24



AU#	ADMINISTRATIVE UNITS	FY 23 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Current Year Relative Enrollment (Total Population) Funding Supplement (g)	Allocation for Children Living in Poverty (c)	Current Year Children Living in Poverty Funding Supplement (j)	Allocation of IDEA Part B Funds for 2022-2023 (d) (b + c)	Current Year Total Funding Supplement (i) (G+J)	Total Formula Allocation of IDEA Part B Funds for 2022-2023 (e) (a + d + i)
01010	Adams 1, Mapleton	\$297,743	\$1,041,766	\$10,710	\$249,355	\$2,563	\$1,291,121	\$13,273	\$1,602,137
01020	Adams 12, Northglenn	\$1,558,143	\$4,403,540	\$45,269	\$844,782	\$8,684	\$5,248,322	\$53,953	\$6,860,418
01030	Adams 14, Commerce City	\$405,070	\$687,718	\$7,070	\$252,079	\$2,591	\$939,797	\$9,661	\$1,354,528
01040	Adams 27J, Brighton	\$240,357	\$2,414,549	\$24,822	\$349,143	\$3,590	\$2,763,692	\$28,412	\$3,032,461
01070	Adams 50, Westminster	\$645,722	\$1,003,781	\$10,319	\$354,706	\$3,647	\$1,358,487	\$13,966	\$2,018,175
03010	Arapahoe 1, Englewood	\$322,059	\$316,666	\$3,255	\$74,465	\$765	\$391,131	\$4,020	\$717,210
03020	Arapahoe 2, Sheridan	\$141,063	\$129,151	\$1,327	\$55,805	\$574	\$184,956	\$1,901	\$327,920
03030	Arapahoe 5, Cherry Creek	\$2,378,775	\$6,857,159	\$70,493	\$843,101	\$8,668	\$7,700,260	\$79,161	\$10,158,196
03040	Arapahoe 6, Littleton	\$822,107	\$1,742,146	\$17,909	\$104,772	\$1,077	\$1,846,918	\$18,986	\$2,688,011
03060	Adams-Arapahoe 28J, Aurora	\$1,826,813	\$4,490,605	\$46,164	\$1,550,312	\$15,938	\$6,040,917	\$62,102	\$7,929,832
07010	Boulder RE1J, Longmont	\$779,739	\$3,853,414	\$39,614	\$511,690	\$5,261	\$4,365,104	\$44,875	\$5,189,718
07020	Boulder RE2, Boulder	\$1,714,206	\$3,671,928	\$37,748	\$343,928	\$3,536	\$4,015,856	\$41,284	\$5,771,346
15010	Delta 50J, Delta	\$304,452	\$540,238	\$5,553	\$113,001	\$1,161	\$653,239	\$6,714	\$964,405
16010	Denver 1, Denver	\$4,214,787	\$10,939,329	\$112,459	\$2,932,688	\$30,148	\$13,872,017	\$142,607	\$18,229,411
18010	Douglas RE 1, Castle Rock	\$1,388,446	\$7,901,216	\$81,227	\$402,283	\$4,135	\$8,303,499	\$85,362	\$9,777,307
19010	EAGLE COUNTY RE 50J	\$259,807	\$869,927	\$8,943	\$107,611	\$1,107	\$977,538	\$10,050	\$1,247,395
19205	Elbert, Elizabeth C-1	\$151,307	\$273,616	\$2,813	\$20,398	\$210	\$294,014	\$3,023	\$448,344
21020	El Paso 2, Harrison	\$647,804	\$1,574,286	\$16,184	\$457,856	\$4,707	\$2,032,142	\$20,891	\$2,700,837
21030	El Paso 3, Widefield	\$563,255	\$1,112,552	\$11,437	\$212,441	\$2,184	\$1,324,993	\$13,621	\$1,901,869



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21040	El Paso 8, Fountain	\$298,259	\$944,933	\$9,715	\$196,737	\$2,023	\$1,141,670	\$11,738	\$1,451,667
21050	El Paso 11, Colorado Springs	\$1,587,503	\$2,969,257	\$30,525	\$749,571	\$7,706	\$3,718,828	\$38,231	\$5,344,562
21060	El Paso 12, Cheyenne Mountain	\$101,940	\$473,552	\$4,868	\$17,269	\$177	\$490,821	\$5,045	\$597,806
21080	El Paso 20, Academy	\$584,702	\$3,157,255	\$32,457	\$147,133	\$1,512	\$3,304,388	\$33,969	\$3,923,059
21085	El Paso 38, Lewis-Palmer	\$225,628	\$793,715	\$8,160	\$39,869	\$410	\$833,584	\$8,570	\$1,067,782
21090	El Paso 49, Falcon	\$259,328	\$2,939,713	\$30,221	\$512,038	\$5,264	\$3,451,751	\$35,485	\$3,746,564
21490	Fort Lupton/Keenesburg	\$253,626	\$581,117	\$5,974	\$117,984	\$1,213	\$699,101	\$7,187	\$959,914
22010	Fremont RE-1, Canon City	\$264,507	\$393,240	\$4,043	\$100,020	\$1,028	\$493,260	\$5,071	\$762,838
26011	Gunnison RE1J, Gunnison	\$76,769	\$250,463	\$2,575	\$21,557	\$222	\$272,020	\$2,797	\$351,586
30011	Jefferson R-1, Lakewood	\$4,238,688	\$9,748,636	\$100,218	\$1,301,305	\$13,378	\$11,049,941	\$113,596	\$15,402,225
34010	La Plata 9-R, Durango	\$247,174	\$714,488	\$7,345	\$78,811	\$810	\$793,299	\$8,155	\$1,048,628
35010	Larimer R-1, Fort Collins	\$1,187,530	\$3,604,760	\$37,057	\$450,380	\$4,630	\$4,055,140	\$41,687	\$5,284,357
35020	Larimer R-2J, Loveland	\$867,222	\$1,860,684	\$19,129	\$232,086	\$2,386	\$2,092,770	\$21,515	\$2,981,507
35030	Larimer R-3, Estes Park	\$99,575	\$122,759	\$1,262	\$20,630	\$212	\$143,389	\$1,474	\$244,438
38010	Logan RE-1, Sterling	\$241,155	\$226,466	\$2,328	\$61,542	\$633	\$288,008	\$2,961	\$532,124
39031	Mesa 51, Grand Junction	\$1,301,329	\$2,593,382	\$26,660	\$575,203	\$5,913	\$3,168,585	\$32,573	\$4,502,487
41010	Moffat RE 1, Craig	\$202,262	\$236,957	\$2,436	\$50,242	\$516	\$287,199	\$2,952	\$492,413
43010	Montrose RE-1J, Montrose	\$327,801	\$704,118	\$7,238	\$176,223	\$1,812	\$880,341	\$9,050	\$1,217,192
44020	Morgan Re-3, Fort Morgan	\$204,866	\$389,984	\$4,009	\$85,765	\$881	\$475,749	\$4,890	\$685,505
49010	Pitkin, Aspen 1	\$52,795	\$228,757	\$2,352	\$3,535	\$36	\$232,292	\$2,388	\$287,475
51010	Pueblo 60, Pueblo (urban)	\$937,757	\$1,797,134	\$18,475	\$645,089	\$6,632	\$2,442,223	\$25,107	\$3,405,087



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51020	Pueblo 70, Pueblo (rural)	\$300,871	\$1,207,335	\$12,411	\$277,113	\$2,848	\$1,484,448	\$15,259	\$1,800,578
54010	Roaring Fork RE-1	\$196,385	\$664,323	\$6,830	\$122,852	\$1,263	\$787,175	\$8,093	\$991,653
59010	Summit RE-1	\$134,076	\$431,105	\$4,432	\$59,572	\$612	\$490,677	\$5,044	\$629,797
62040	Weld RE-4, Windsor	\$106,876	\$954,701	\$9,815	\$60,615	\$623	\$1,015,316	\$10,438	\$1,132,630
62050	Weld RE-5J Johnstown-Milliken	\$150,610	\$441,837	\$4,542	\$25,208	\$259	\$467,045	\$4,801	\$622,456
62060	Weld 6, Greeley	\$824,228	\$2,678,397	\$27,534	\$840,610	\$8,641	\$3,519,007	\$36,175	\$4,379,410
64203	Centennial BOCES, La Salle	\$397,637	\$1,046,590	\$10,759	\$188,103	\$1,933	\$1,234,693	\$12,692	\$1,645,022
64043	East Central BOCES, Limon	\$356,153	\$1,315,503	\$13,523	\$225,944	\$2,322	\$1,541,447	\$15,845	\$1,913,445
64045	Education ReEnvisioned	\$34,362	\$529,988	\$5,448	\$-	\$-	\$529,988	\$5,448	\$569,798
64093	Mountain BOCES, Leadville	\$150,103	\$452,087	\$4,648	\$76,551	\$787	\$528,638	\$5,435	\$684,176
64053	Mount Evans BOCS, Idaho Springs	\$205,893	\$217,663	\$2,237	\$21,036	\$216	\$238,699	\$2,453	\$447,045
64103	Northeast Colorado BOCES, Haxtun	\$351,943	\$558,808	\$5,745	\$132,935	\$1,367	\$691,743	\$7,112	\$1,050,798
64123	Northwest Colorado BOCES, Steamboat Springs	\$336,602	\$613,194	\$6,304	\$48,387	\$498	\$661,581	\$6,802	\$1,004,985
64133	Pikes Peak BOCS, Colorado Springs	\$327,607	\$541,082	\$5,562	\$111,958	\$1,151	\$653,040	\$6,713	\$987,360
64213	Rio Blanco BOCS, Rangely	\$92,315	\$138,436	\$1,423	\$25,324	\$260	\$163,760	\$1,683	\$257,758
64143	San Juan BOCS, Durango	\$471,695	\$959,525	\$9,864	\$218,584	\$2,247	\$1,178,109	\$12,111	\$1,661,915
64153	San Luis Valley BOCS, Alamosa	\$450,197	\$864,380	\$8,886	\$259,902	\$2,672	\$1,124,282	\$11,558	\$1,586,037
64160	Santa Fe Trail BOCES, La Junta	\$292,502	\$437,375	\$4,497	\$144,119	\$1,482	\$581,494	\$5,979	\$879,975



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64163	South Central BOCS, Pueblo	\$327,868	\$490,434	\$5,042	\$139,483	\$1,434	\$629,917	\$6,476	\$964,261
64193	Southeastern BOCES, Lamar	\$286,285	\$380,216	\$3,909	\$110,393	\$1,135	\$490,609	\$5,044	\$781,938
64200	Uncompahgre BOCS, Telluride	\$93,362	\$226,466	\$2,328	\$27,931	\$288	\$254,397	\$2,616	\$350,375
64205	Ute Pass BOCES, Woodland Park	\$277,359	\$420,614	\$4,324	\$57,080	\$587	\$477,694	\$4,911	\$759,964
64233	Colorado River BOCES	\$216,023	\$697,365	\$7,169	\$143,366	\$1,474	\$840,731	\$8,643	\$1,065,397
80010	Charter School Institute	\$68,791	\$2,614,964	\$26,886	\$279,023	\$2,869	\$2,893,987	\$29,755	\$2,992,533
<b>Total Administrative Units</b>		<b>\$38,671,814</b>	<b>\$107,437,345</b>	<b>\$1,104,481</b>	<b>\$18,959,494</b>	<b>\$194,908</b>	<b>\$126,396,839</b>	<b>\$1,299,389</b>	<b>\$166,368,042</b>

**STATE OPERATED PROGRAMS**

66050	Colorado School for the Deaf and the Blind	\$118,230	\$18,450	\$190	\$3,245	\$34	\$21,695	\$224	\$140,149
66060	Colorado Mental Health Institute, Pueblo	\$13,483	\$916	\$10	\$174	\$2	\$1,090	\$12	\$14,585
66070	Department of Corrections	\$15,041	\$17,003	\$175	\$3,013	\$31	\$20,016	\$206	\$35,263
66080	Division of Youth Services	\$95,936	\$13,988	\$144	\$2,492	\$25	\$16,480	\$169	\$112,585
<b>Total State Operated Programs</b>		<b>\$242,690</b>	<b>\$50,357</b>	<b>\$519</b>	<b>\$8,924</b>	<b>\$92</b>	<b>\$59,281</b>	<b>\$611</b>	<b>\$302,582</b>

<b>GRAND TOTAL</b>		<b>\$38,914,504</b>	<b>\$107,487,702</b>	<b>\$1,105,000</b>	<b>\$18,968,418</b>	<b>\$195,000</b>	<b>\$126,456,120</b>	<b>\$1,300,000</b>	<b>\$166,670,624</b>
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**Note:**  
Office of Grants Fiscal



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For the general rules of how IDEA Part B (section 611) funds are calculated please refer to <https://sites.ed.gov/idea/regs/b/h/300.816>

For Allocation for Relative Enrollment (Total Population) (b) CDE utilizes the following student count data reports:

2021-22 Grade Level by District (XLSX) report found at <https://www.cde.state.co.us/cdereval/pupilcurrent> (please note that the student count used excluded the preschool students)

2021-22 Non-Public School Fall Pupil Count (XLS) found at <https://www.cde.state.co.us/cdereval/pupilcurrentnonpublic>

2021-22 Eligible Facility student and Children Living in Poverty counts can be attained by requesting data from the Grants Fiscal Management Office at CDE [Davis\\_E@cde.state.co.us](mailto:Davis_E@cde.state.co.us)