## Gifted and Talented Education Fiscal Year 2022-2023 Hold Harmless\* Allocations by Administrative Unit



				BASE WITH ADJUSTMENTS FOR RURAL AND MULTIPLE DISTRICTS							
AU Number	AU Name	# Of Pupils	# Of Member Districts	\$10,000 Base	Remote Count	Remote \$4,000 per AU	\$3,500 for AUs Under 2,000 Student Count	\$2,000 for Each Member District Beyond the Given AU	Hold Harmless \$10,000 Adjustment Total	Hold Harmless Per Pupil Total	Hold Harmless Grand Total 2023
03010	Arapahoe 1	2,440	1	\$10,000	0	\$0	\$0	\$0	\$10,000	\$31,252	\$41,252
03020	Arapahoe 2	1,177	1	\$10,000	0	\$0	\$3,500	\$0	\$13,500	\$15,075	\$28,575
19205	Elizabeth	2,412	1	\$10,000	1	\$4,000	\$0	\$0	\$14,000	\$30,893	\$44,893
21085	El Paso 38	6,637	1	\$10,000	0	\$0	\$0	\$0	\$10,000	\$85,008	\$95,008
22010	Fremont RE-1	3,325	1	\$10,000	0	\$0	\$0	\$0	\$10,000	\$42,587	\$52,587
26011	Gunnison RE-1J	2,158	2	\$10,000	2	\$4,000	\$0	\$2,000	\$16,000	\$27,640	\$43,640
35030	Larimer R-3	1,058	1	\$10,000	0	\$0	\$3,500	\$0	\$13,500	\$13,551	\$27,051
38010	Logan RE-1	1,996	1	\$10,000	0	\$0	\$3,500	\$0	\$13,500	\$25,565	\$39,065
41010	Moffat RE-1	2,118	1	\$10,000	1	\$4,000	\$0	\$0	\$14,000	\$27,128	\$41,128
43010	Montrose RE-1J	6,061	1	\$10,000	0	\$0	\$0	\$0	\$10,000	\$77,631	\$87,631
44020	Morgan RE-3	3,381	1	\$10,000	1	\$4,000	\$0	\$0	\$14,000	\$43,305	\$57,305
49010	Pitkin, Aspen 1	1,652	1	\$10,000	0	\$0	\$3,500	\$0	\$13,500	\$21,159	\$34,659
54010	Roaring Fork RE-1	5,306	1	\$10,000	0	\$0	\$0	\$0	\$10,000	\$67,960	\$77,960
59010	Summit RE-1	3,620	1	\$10,000	0	\$0	\$0	\$0	\$10,000	\$46,366	\$56,366
62050	Johnstown/Milliken	3,783	1	\$10,000	1	\$4,000	\$0	\$0	\$14,000	\$48,454	\$62,454
64043	East Central BOCES	11,222	20	\$10,000	20	\$4,000	\$0	\$38,000	\$52,000	\$143,734	\$195,734
64045	Education ReEnvisioned	4,395	1	\$10,000	0	\$0	\$0	\$0	\$10,000	\$56,292	\$66,292
64053	Mount Evans BOCES	1,970	3	\$10,000	3	\$4,000	\$3,500	\$4,000	\$21,500	\$25,232	\$46,732
64093	Mountain BOCES	3,971	4	\$10,000	0	\$0	\$0	\$6,000	\$16,000	\$50,862	\$66,862
64103	Northeast BOCES	4,881	12	\$10,000	12	\$4,000	\$0	\$22,000	\$36,000	\$62,517	\$98,517
64123	Northwest BOCES	5,267	6	\$10,000	6	\$4,000	\$0	\$10,000	\$24,000	\$67,461	\$91,461
64133	Pikes Peak BOCES	4,827	9	\$10,000	9	\$4,000	\$0	\$16,000	\$30,000	\$61,825	\$91,825
64143	San Juan BOCS	7,884	9	\$10,000	9	\$4,000	\$0	\$16,000	\$30,000	\$100,980	\$130,980
64153	San Luis Valley BOCS	7,323	14	\$10,000	14	\$4,000	\$0	\$26,000	\$40,000	\$93,795	\$133,795

Office of Grants Fiscal 08/17/2022

				BASE WITH ADJUSTMENTS FOR RURAL AND MULTIPLE DISTRICTS								
AU Number	AU Name	# Of Pupils	# Of Member Districts	\$10,000 Base	Remote Count	Remote \$4,000 per AU	\$3,500 for AUs Under 2,000 Student Count	\$2,000 for Each Member District Beyond the Given AU	Hold Harmless \$10,000 Adjustment Total	Hold Harmless Per Pupil Total	Hold Harmless Grand Total 2023	
64160	Santa Fe Trail BOCES	3,665	6	\$10,000	6	\$4,000	\$0	\$10,000	\$24,000	\$46,942	\$70,942	
64163	South Central BOCES	4,157	12	\$10,000	12	\$4,000	\$0	\$22,000	\$36,000	\$53,244	\$89,244	
64193	Southeastern BOCES	3,447	12	\$10,000	12	\$4,000	\$0	\$22,000	\$36,000	\$44,150	\$80,150	
64200	Uncompaghre BOCES	1,871	5	\$10,000	5	\$4,000	\$3,500	\$8,000	\$25,500	\$23,964	\$49,464	
64203	Centennial BOCES	8,991	11	\$10,000	11	\$4,000	\$0	\$20,000	\$34,000	\$115,159	\$149,159	
64205	Ute Pass BOCES	3,513	3	\$10,000	3	\$4,000	\$0	\$4,000	\$18,000	\$44,995	\$62,995	
64213	Rio Blanco BOCES	1,218	2	\$10,000	2	\$4,000	\$3,500	\$2,000	\$19,500	\$15,600	\$35,100	
64233	Colorado River BOCES	6,008	3	\$10,000	0	\$0	\$0	\$4,000	\$14,000	\$76,952	\$90,952	
	Total	131,734	148	\$ 320,000	130	\$ 76,000	\$ 24,500	\$ 232,000	\$ 652,500	\$ 1,687,280	\$ 2,339,780	

<sup>\*</sup>To meet the needs of small and rural AUs CDE will change the percentage of the total Gifted and Talented distribution and the AU's designated for Hold Harmless from year-toyear as necessary.