|  |  |  |  | BASE WITH ADJUSTMENTS FOR RURAL AND MULTIPLE DISTRICTS |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { AU } \\ \text { Number } \end{gathered}$ | AU Name | \# Of Pupils | \# Of <br> Member Districts | $\begin{gathered} \$ 10,000 \\ \text { Base } \end{gathered}$ | Remote Count | $\begin{aligned} & \text { Remote } \\ & \$ 4,000 \text { per } \\ & \text { AU } \end{aligned}$ | \$3,500 for AUs Under 2,000 Student Count | \$2,000 for Each Member District Beyond the Given AU | Hold <br> Harmless \$10,000 Adjustment Total | Hold Harmless Per Pupil Total | ```Hold Harmless Grand Total 2023``` |
| 03010 | Arapahoe 1 | 2,440 | 1 | \$10,000 | 0 | \$0 | \$0 | \$0 | \$10,000 | \$31,252 | \$41,252 |
| 03020 | Arapahoe 2 | 1,177 | 1 | \$10,000 | 0 | \$0 | \$3,500 | \$0 | \$13,500 | \$15,075 | \$28,575 |
| 19205 | Elizabeth | 2,412 | 1 | \$10,000 | 1 | \$4,000 | \$0 | \$0 | \$14,000 | \$30,893 | \$44,893 |
| 21085 | El Paso 38 | 6,637 | 1 | \$10,000 | 0 | \$0 | \$0 | \$0 | \$10,000 | \$85,008 | \$95,008 |
| 22010 | Fremont RE-1 | 3,325 | 1 | \$10,000 | 0 | \$0 | \$0 | \$0 | \$10,000 | \$42,587 | \$52,587 |
| 26011 | Gunnison RE-1J | 2,158 | 2 | \$10,000 | 2 | \$4,000 | \$0 | \$2,000 | \$16,000 | \$27,640 | \$43,640 |
| 35030 | Larimer R-3 | 1,058 | 1 | \$10,000 | 0 | \$0 | \$3,500 | \$0 | \$13,500 | \$13,551 | \$27,051 |
| 38010 | Logan RE-1 | 1,996 | 1 | \$10,000 | 0 | \$0 | \$3,500 | \$0 | \$13,500 | \$25,565 | \$39,065 |
| 41010 | Moffat RE-1 | 2,118 | 1 | \$10,000 | 1 | \$4,000 | \$0 | \$0 | \$14,000 | \$27,128 | \$41,128 |
| 43010 | Montrose RE-1J | 6,061 | 1 | \$10,000 | 0 | \$0 | \$0 | \$0 | \$10,000 | \$77,631 | \$87,631 |
| 44020 | Morgan RE-3 | 3,381 | 1 | \$10,000 | 1 | \$4,000 | \$0 | \$0 | \$14,000 | \$43,305 | \$57,305 |
| 49010 | Pitkin, Aspen 1 | 1,652 | 1 | \$10,000 | 0 | \$0 | \$3,500 | \$0 | \$13,500 | \$21,159 | \$34,659 |
| 54010 | Roaring Fork RE-1 | 5,306 | 1 | \$10,000 | 0 | \$0 | \$0 | \$0 | \$10,000 | \$67,960 | \$77,960 |
| 59010 | Summit RE-1 | 3,620 | 1 | \$10,000 | 0 | \$0 | \$0 | \$0 | \$10,000 | \$46,366 | \$56,366 |
| 62050 | Johnstown/Milliken | 3,783 | 1 | \$10,000 | 1 | \$4,000 | \$0 | \$0 | \$14,000 | \$48,454 | \$62,454 |
| 64043 | East Central BOCES | 11,222 | 20 | \$10,000 | 20 | \$4,000 | \$0 | \$38,000 | \$52,000 | \$143,734 | \$195,734 |
| 64045 | Education ReEnvisioned | 4,395 | 1 | \$10,000 | 0 | \$0 | \$0 | \$0 | \$10,000 | \$56,292 | \$66,292 |
| 64053 | Mount Evans BOCES | 1,970 | 3 | \$10,000 | 3 | \$4,000 | \$3,500 | \$4,000 | \$21,500 | \$25,232 | \$46,732 |
| 64093 | Mountain BOCES | 3,971 | 4 | \$10,000 | 0 | \$0 | \$0 | \$6,000 | \$16,000 | \$50,862 | \$66,862 |
| 64103 | Northeast BOCES | 4,881 | 12 | \$10,000 | 12 | \$4,000 | \$0 | \$22,000 | \$36,000 | \$62,517 | \$98,517 |
| 64123 | Northwest BOCES | 5,267 | 6 | \$10,000 | 6 | \$4,000 | \$0 | \$10,000 | \$24,000 | \$67,461 | \$91,461 |
| 64133 | Pikes Peak BOCES | 4,827 | 9 | \$10,000 | 9 | \$4,000 | \$0 | \$16,000 | \$30,000 | \$61,825 | \$91,825 |
| 64143 | San Juan BOCS | 7,884 | 9 | \$10,000 | 9 | \$4,000 | \$0 | \$16,000 | \$30,000 | \$100,980 | \$130,980 |
| 64153 | San Luis Valley BOCS | 7,323 | 14 | \$10,000 | 14 | \$4,000 | \$0 | \$26,000 | \$40,000 | \$93,795 | \$133,795 |

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|  |  |  |  | BASE WITH ADJUSTMENTS FOR RURAL AND MULTIPLE DISTRICTS |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { AU } \\ \text { Number } \end{gathered}$ | AU Name | \# Of <br> Pupils | \# Of <br> Member Districts | $\begin{gathered} \$ 10,000 \\ \text { Base } \end{gathered}$ | Remote Count | $\begin{aligned} & \text { Remote } \\ & \$ 4,000 \text { per } \\ & \text { AU } \end{aligned}$ | \$3,500 for AUs Under 2,000 Student Count | \$2,000 for Each Member District Beyond the Given AU | Hold <br> Harmless $\$ 10,000$ Adjustment Total | Hold Harmless Per Pupil Total | Hold Harmless Grand Total 2023 |
| 64160 | Santa Fe Trail BOCES | 3,665 | 6 | \$10,000 | 6 | \$4,000 | \$0 | \$10,000 | \$24,000 | \$46,942 | \$70,942 |
| 64163 | South Central BOCES | 4,157 | 12 | \$10,000 | 12 | \$4,000 | \$0 | \$22,000 | \$36,000 | \$53,244 | \$89,244 |
| 64193 | Southeastern BOCES | 3,447 | 12 | \$10,000 | 12 | \$4,000 | \$0 | \$22,000 | \$36,000 | \$44,150 | \$80,150 |
| 64200 | Uncompaghre BOCES | 1,871 | 5 | \$10,000 | 5 | \$4,000 | \$3,500 | \$8,000 | \$25,500 | \$23,964 | \$49,464 |
| 64203 | Centennial BOCES | 8,991 | 11 | \$10,000 | 11 | \$4,000 | \$0 | \$20,000 | \$34,000 | \$115,159 | \$149,159 |
| 64205 | Ute Pass BOCES | 3,513 | 3 | \$10,000 | 3 | \$4,000 | \$0 | \$4,000 | \$18,000 | \$44,995 | \$62,995 |
| 64213 | Rio Blanco BOCES | 1,218 | 2 | \$10,000 | 2 | \$4,000 | \$3,500 | \$2,000 | \$19,500 | \$15,600 | \$35,100 |
| 64233 | Colorado River BOCES | 6,008 | 3 | \$10,000 | 0 | \$0 | \$0 | \$4,000 | \$14,000 | \$76,952 | \$90,952 |
|  | Total | 131,734 | 148 | \$ 320,000 | 130 | \$ 76,000 | \$ 24,500 | \$ 232,000 | \$ 652,500 | \$ 1,687,280 | \$ 2,339,780 |

*To meet the needs of small and rural AUs CDE will change the percentage of the total Gifted and Talented distribution and the AU's designated for Hold Harmless from year-toyear as necessary.

