

ECEA FY2020-21

Preliminary Allocations



COLORADO
Department of Education

AU No.	Administrative Units	12/1/2019 Spec. Ed Funded Pupil Count	12/1/2019 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,250	(2) \$2,629/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) (1) + (2) ECEA Preliminary Allocation FY20-21	(4) ECEA FY19-20 Allocation Correction	(5) (3) + (4) ECEA Preliminary Total Allocation FY20-21
01010	Adams 1, Mapleton	981	213	\$1,226,250	\$559,962	\$1,786,212	\$1,499	\$1,787,711
01020	Adams 12, Northglenn-Thornton	4,522	1,144	\$5,652,500	\$3,007,495	\$8,659,995	\$8,449	\$8,668,444
01030	Adams 14, Commerce City	859	181	\$1,073,750	\$475,836	\$1,549,586	\$1,366	\$1,550,952
01040	Adams 27J, Brighton	2,209	432	\$2,761,250	\$1,135,697	\$3,896,947	\$3,223	\$3,900,170
01070	Adams 50, Westminster	1,159	280	\$1,448,750	\$736,100	\$2,184,850	\$2,127	\$2,186,977
03010	Arapahoe 1, Englewood	425	91	\$531,250	\$239,233	\$770,483	\$691	\$771,174
03020	Arapahoe 2, Sheridan	181	27	\$226,250	\$70,981	\$297,231	\$241	\$297,472
03030	Arapahoe 5, Cherry Creek	7,556	1,818	\$9,445,000	\$4,779,393	\$14,224,393	\$13,457	\$14,237,850
03040	Arapahoe 6, Littleton	1,732	453	\$2,165,000	\$1,190,905	\$3,355,905	\$3,348	\$3,359,253
03060	Adams-Arapahoe 28J, Aurora	5,367	1,084	\$6,708,750	\$2,849,759	\$9,558,509	\$8,270	\$9,566,779
07010	Boulder RE1J, St. Vrain Valley	4,165	1,045	\$5,206,250	\$2,747,231	\$7,953,481	\$7,812	\$7,961,293
07020	Boulder RE2, Boulder Valley	3,854	908	\$4,817,500	\$2,387,068	\$7,204,568	\$6,811	\$7,211,379
15010	Delta 50(J), Delta	793	123	\$991,250	\$323,358	\$1,314,608	\$947	\$1,315,555
16010	Denver 1, Denver	10,608	2,345	\$13,260,000	\$6,164,839	\$19,424,839	\$(161,399)	\$19,263,440
18010	Douglas Re 1, Castle Rock	7,797	1,792	\$9,746,250	\$4,711,041	\$14,457,291	\$13,054	\$14,470,345



AU No.	Administrative Units	12/1/2019 Spec. Ed Funded Pupil Count	12/1/2019 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,250	(2) \$2,629/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) (1) + (2) ECEA Preliminary Allocation FY20-21	(4) ECEA FY19-20 Allocation Correction	(5) (3) + (4) ECEA Preliminary Total Allocation FY20-21
19010	Eagle County RE 50	887	128	\$1,108,750	\$336,503	\$1,445,253	\$955	\$1,446,208
19205	Elbert, Elizabeth C-1	282	63	\$352,500	\$165,623	\$518,123	\$489	\$518,612
21020	El Paso 2, Harrison	1,529	386	\$1,911,250	\$1,014,767	\$2,926,017	\$3,169	\$2,929,186
21030	El Paso 3, Widefield	1,296	232	\$1,620,000	\$609,912	\$2,229,912	\$1,614	\$2,231,526
21040	El Paso 8, Fountain	1,537	419	\$1,921,250	\$1,101,521	\$3,022,771	\$2,927	\$3,025,698
21050	El Paso 11, Colorado Springs	2,782	627	\$3,477,500	\$1,648,339	\$5,125,839	\$4,637	\$5,130,476
21060	El Paso 12, Cheyenne Mountain	480	114	\$600,000	\$299,698	\$899,698	\$877	\$900,575
21080	El Paso 20, Academy	2,265	607	\$2,831,250	\$1,595,760	\$4,427,010	\$4,574	\$4,431,584
21085	El Paso 38, Lewis-Palmer	693	151	\$866,250	\$396,968	\$1,263,218	\$924	\$1,264,142
21090	El Paso 49, Falcon	2,438	510	\$3,047,500	\$1,340,754	\$4,388,254	\$3,852	\$4,392,106
21490	Fort Lupton/Keenesburg	553	127	\$691,250	\$333,874	\$1,025,124	\$933	\$1,026,057
22010	Fremont Re-1, Canon City	617	118	\$771,250	\$310,214	\$1,081,464	\$916	\$1,082,380
26011	Gunnison	203	39	\$253,750	\$102,528	\$356,278	\$271	\$356,549
30011	Jefferson R-1, Lakewood	9,432	2,264	\$11,790,000	\$5,951,895	\$17,741,895	\$17,108	\$17,759,003
34010	La Plata 9-R, Durango	614	135	\$767,500	\$354,905	\$1,122,405	\$901	\$1,123,306
35010	Larimer R-1, Poudre	2,817	705	\$3,521,250	\$1,853,395	\$5,374,645	\$5,265	\$5,379,910
35020	Larimer R-2J, Thompson	2,029	400	\$2,536,250	\$1,051,572	\$3,587,822	\$3,052	\$3,590,874
35030	Larimer R-3, Park	98	24	\$122,500	\$63,094	\$185,594	\$155	\$185,749
38010	Logan Re-1, Valley	386	89	\$482,500	\$233,975	\$716,475	\$652	\$717,127



AU No.	Administrative Units	12/1/2019 Spec. Ed Funded Pupil Count	12/1/2019 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,250	(2) \$2,629/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) (1) + (2) ECEA Preliminary Allocation FY20-21	(4) ECEA FY19-20 Allocation Correction	(5) (3) + (4) ECEA Preliminary Total Allocation FY20-21
39031	Mesa 51	3,277	680	\$4,096,250	\$1,787,672	\$5,883,922	\$5,072	\$5,888,994
41010	Moffat Re 1, Craig	319	53	\$398,750	\$139,333	\$538,083	\$412	\$538,495
43010	Montrose Re-1J, Montrose	921	157	\$1,151,250	\$412,742	\$1,563,992	\$1,110	\$1,565,102
44020	Morgan Re-3, Fort Morgan	416	74	\$520,000	\$194,541	\$714,541	\$474	\$715,015
49010	Pitkin 1, Aspen	173	33	\$216,250	\$86,755	\$303,005	\$241	\$303,246
51010	Pueblo 60, Urban	2,158	625	\$2,697,500	\$1,643,081	\$4,340,581	\$4,948	\$4,345,529
51020	Pueblo 70, Rural	1,490	301	\$1,862,500	\$791,308	\$2,653,808	\$2,252	\$2,656,060
54010	Roaring Fork RE-1	590	111	\$737,500	\$291,811	\$1,029,311	\$-	\$1,029,311
59010	Summit Re 1, Frisco	367	53	\$458,750	\$139,333	\$598,083	\$403	\$598,486
62040	Weld Re-4, Windsor	732	150	\$915,000	\$394,339	\$1,309,339	\$924	\$1,310,263
62050	Johnstown/Milliken	429	85	\$536,250	\$223,459	\$759,709	\$676	\$760,385
62060	Weld 6, Greeley	2,688	489	\$3,360,000	\$1,285,546	\$4,645,546	\$3,766	\$4,649,312
64043	East Central BOCES	1,169	206	\$1,461,250	\$541,559	\$2,002,809	\$1,413	\$2,004,222
64045	Education ReEnvisioned	373	96	\$466,250	\$252,377	\$718,627	\$614	\$719,241
64053	Mt. Evans BOCES	261	62	\$326,250	\$162,994	\$489,244	\$506	\$489,750
64093	Mountain BOCES	523	112	\$653,750	\$294,440	\$948,190	\$801	\$948,991
64103	Northeast Colorado BOCES	770	164	\$962,500	\$431,144	\$1,393,644	\$978	\$1,394,622
64123	Northwest Colorado BOCES	662	124	\$827,500	\$325,987	\$1,153,487	\$893	\$1,154,380
64133	Pikes Peak BOCES	617	112	\$771,250	\$294,440	\$1,065,690	\$809	\$1,066,499



AU No.	Administrative Units	12/1/2019 Spec. Ed Funded Pupil Count	12/1/2019 Tier B Funded Pupil Count	(1) Total Special Ed. Per Pupil Funding \$1,250	(2) \$2,629/Tier B Student Additional Tier B Funding (\$6,000 max per student)	(3) (1) + (2) ECEA Preliminary Allocation FY20-21	(4) ECEA FY19-20 Allocation Correction	(5) (3) + (4) ECEA Preliminary Total Allocation FY20-21
64143	San Juan BOCES	988	230	\$1,235,000	\$604,654	\$1,839,654	\$1,592	\$1,841,246
64153	San Luis Valley BOCES	820	113	\$1,025,000	\$297,069	\$1,322,069	\$1,126	\$1,323,195
64160	Santa Fe Trail BOCES	745	117	\$931,250	\$307,585	\$1,238,835	\$863	\$1,239,698
64163	South Central BOCES	562	84	\$702,500	\$220,830	\$923,330	\$699	\$924,029
64193	Southeastern BOCES	410	58	\$512,500	\$152,478	\$664,978	\$412	\$665,390
64200	Uncompahgre BOCES	247	52	\$308,750	\$136,704	\$445,454	\$412	\$445,866
64203	Centennial BOCES	1,045	228	\$1,306,250	\$599,396	\$1,905,646	\$1,623	\$1,907,269
64205	Ute Pass BOCES	421	121	\$526,250	\$318,100	\$844,350	\$815	\$845,165
64213	Rio Blanco BOCES	219	23	\$273,750	\$60,465	\$334,215	\$171	\$334,386
64233	Colorado River BOCES	649	128	\$811,250	\$336,503	\$1,147,753	\$1,818	\$1,149,571
80010	Charter School Institute	1,294	151	\$1,617,500	\$396,966	\$2,014,466	\$1,010	\$2,015,476
	TOTAL	108,481	24,066	\$135,601,250	\$63,267,806	\$198,869,056	\$-	\$198,869,056



-
- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the prior year December 1st special education count
 - **Column 2** – Tier B per student amounts are calculated using the ECEA state funds remaining after the \$1,250 from the **Column 1** above is calculated (up to a maximum \$6,000 per student) and will be distributed to the administrative units for a percentage of the children reported on the prior year December 1st count with the following disabilities:
 - o Visual Impairment, including blindness
 - o Hearing Impairment, including deafness
 - o Deaf-blindness
 - o Serious Emotional Disability
 - o Autism Spectrum Disorders
 - o Traumatic Brain Injury
 - o Multiple Disabilities
 - o Intellectual Disability

Note: This percentage is determined by the amount of funding appropriated
 - **Column 3** – Preliminary total distribution amount allocated to administrative units.
 - **Column 4** – FY19-20 corrections for incorrect student count.
 - **Column 5** - Preliminary total distribution amount allocated to administrative units including prior year corrections.