

ECEA FY2018-19
Preliminary Allocations



COLORADO
Department of Education

AU No.	District No.	Administrative Units	12/1/17 Spec. Ed Funded Pupil Count	12/1/17 Tier B Funded Pupil Count	1 Total Special Ed Per Pupil Funding \$1,250	2 \$1,888 / Tier B Student Additional Tier B Funding (\$6,000 Max Per Student)	3 (1) + (2) ECEA Preliminary Allocation FY18-19	4 (1 + 2) x .90 90% Payment of Total ECEA Funds September 2017 FY18-19	5 (1 + 2) x .10 10% Payment of Total ECEA Funds Projection FY18-19
01010	0010	Adams 1, Mapleton	998	213	1,247,500	402,064	1,649,564	1,484,608	164,956
01020	0020	Adams 12, Northglenn-Thornton	4,298	1,026	5,372,500	1,936,701	7,309,201	6,578,281	730,920
01030	0030	Adams 14, Commerce City	798	161	997,500	303,907	1,301,407	1,171,266	130,141
01040	0040	Adams 27J, Brighton	1,980	404	2,475,000	762,600	3,237,600	2,913,840	323,760
01070	0070	Adams 50, Westminster	1,194	254	1,492,500	479,456	1,971,956	1,774,760	197,196
03010	0120	Arapahoe 1, Englewood	422	93	527,500	175,549	703,049	632,744	70,305
03020	0123	Arapahoe 2, Sheridan	182	29	227,500	54,741	282,241	254,017	28,224
03030	0130	Arapahoe 5, Cherry Creek	7,009	1,706	8,761,250	3,220,285	11,981,535	10,783,382	1,198,153
03040	0140	Arapahoe 6, Littleton	1,596	419	1,995,000	790,914	2,785,914	2,507,323	278,591
03060	0180	Adams-Arapahoe 28J, Aurora	5,019	1,064	6,273,750	2,008,431	8,282,181	7,453,963	828,218



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07010	0470	Boulder RE1J, St. Vrain Valley	3,770	920	4,712,500	1,736,613	6,449,113	5,804,202	644,911
07020	0480	Boulder RE2, Boulder Valley	3,630	837	4,537,500	1,579,940	6,117,440	5,505,696	611,744
15010	0870	Delta 50(J), Delta	740	127	925,000	239,728	1,164,728	1,048,255	116,473
16010	0880	Denver 1, Denver	10,046	2,111	12,557,500	3,984,772	16,542,272	14,888,045	1,654,227
18010	0900	Douglas Re 1, Castle Rock	7,298	1,594	9,122,500	3,008,871	12,131,371	10,918,234	1,213,137
19010	0910	Eagle County RE 50	775	119	968,750	224,627	1,193,377	1,074,039	119,338
19205	0920	Elbert, Elizabeth C-1	267	61	333,750	115,145	448,895	404,006	44,889
21020	0980	El Paso 2, Harrison	1,502	393	1,877,500	741,836	2,619,336	2,357,402	261,934
21030	0990	El Paso 3, Weldfield	1,239	230	1,548,750	434,153	1,982,903	1,784,613	198,290
21040	1000	El Paso 8, Fountain	1,484	382	1,855,000	721,072	2,576,072	2,318,465	257,607
21050	1010	El Paso 11, Colorado Springs	2,664	592	3,330,000	1,117,473	4,447,473	4,002,726	444,747
21060	1020	El Paso 12, Cheyenne Mountain	465	92	581,250	173,661	754,911	679,420	75,491



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21080	1040	El Paso 20, Academy	2,204	581	2,755,000	1,096,709	3,851,709	3,466,538	385,171
21085	1080	El Paso 38, Lewis-Palmer	592	102	740,000	192,538	932,538	839,284	93,254
21090	1110	El Paso 49, Falcon	2,431	530	3,038,750	1,000,440	4,039,190	3,635,271	403,919
21490	3140	Fort Lupton/Keenesburg	495	126	618,750	237,840	856,590	770,931	85,659
22010	1140	Fremont Re-1, Canon City	632	115	790,000	217,077	1,007,077	906,369	100,708
26011	1360	Gunnison	191	34	238,750	64,179	302,929	272,636	30,293
30011	1420	Jefferson R-1, Lakewood	8,915	2,127	11,143,750	4,014,974	15,158,724	13,642,852	1,515,872
34010	1520	La Plata 9-R, Durango	505	111	631,250	209,526	840,776	756,698	84,078
35010	1550	Larimer R-1, Poudre	2,541	644	3,176,250	1,215,629	4,391,879	3,952,691	439,188
35020	1560	Larimer R-2J, Thompson	2,074	402	2,592,500	758,824	3,351,324	3,016,192	335,132
35030	1570	Larimer R-3, Park	100	20	125,000	37,752	162,752	146,477	16,275
38010	1828	Logan Re-1, Valley	374	85	467,500	160,448	627,948	565,153	62,795



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39031	2000	Mesa 51	3,040	634	3,800,000	1,196,753	4,996,753	4,497,078	499,675
41010	2020	Moffat Re 1, Craig	296	51	370,000	96,269	466,269	419,642	46,627
43010	2180	Montrose Re-1J, Montrose	807	144	1,008,750	271,818	1,280,568	1,152,511	128,057
44020	2405	Morgan Re-3, Fort Morgan	371	62	463,750	117,033	580,783	522,705	58,078
49010	2640	Pitkin 1, Aspen	170	31	212,500	58,516	271,016	243,914	27,102
51010	2690	Pueblo 60, Urban	2,168	640	2,710,000	1,208,079	3,918,079	3,526,271	391,808
51020	2700	Pueblo 70, Rural	1,469	284	1,836,250	536,085	2,372,335	2,135,102	237,233
59010	3000	Summit Re 1, Frisco	379	56	473,750	105,707	579,457	521,511	57,946
62040	3100	Weld Re-4, Windsor	564	109	705,000	205,751	910,751	819,676	91,075
62050	3110	Johnstown/Milliken	414	82	517,500	154,785	672,285	605,057	67,228
62060	3120	Weld 6, Greeley	2,482	468	3,102,500	883,408	3,985,908	3,587,317	398,591
64043	9025	East Central BOCES	1,100	189	1,375,000	356,761	1,731,761	1,558,585	173,176



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64053	9140	Mt. Evans BOCES	245	57	306,250	107,595	413,845	372,461	41,384
64093	9030	Mountain BOCES	446	104	557,500	196,313	753,813	678,432	75,381
64103	9040	Northeast Colorado BOCES	679	119	848,750	224,627	1,073,377	966,039	107,338
64123	9095	Northwest Colorado BOCES	672	117	840,000	220,852	1,060,852	954,767	106,085
64133	9045	Pikes Peak BOCES	597	101	746,250	190,650	936,900	843,210	93,690
64143	9050	San Juan BOCES	949	203	1,186,250	383,187	1,569,437	1,412,493	156,944
64153	9055	San Luis Valley BOCES	832	149	1,040,000	281,256	1,321,256	1,189,130	132,126
64160	9150	Santa Fe Trail BOCES	593	79	741,250	149,122	890,372	801,335	89,037
64163	9060	South Central BOCES	561	82	701,250	154,785	856,035	770,432	85,603
64193	9075	Southeastern BOCES	369	48	461,250	90,606	551,856	496,670	55,186
64200	9145	Uncompahgre BOCES	215	46	268,750	86,831	355,581	320,023	35,558
64203	9035	Centennial BOCES	959	200	1,198,750	377,525	1,576,275	1,418,648	157,627



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64205	9165	Ute Pass BOCES	378	107	472,500	201,976	674,476	607,028	67,448
64213	9125	Rio Blanco BOCES	166	17	207,500	32,090	239,590	215,631	23,959
64233	9175	Colorado River BOCES	1,128	224	1,410,000	422,828	1,832,828	1,649,545	183,283
80010	8001	Charter School Institute	1,118	118	1,397,500	222,738	1,620,238	1,458,212	162,026
		TOTAL	101,597	22,225	126,996,250	41,952,421	168,948,671	152,053,804	16,894,867



- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2016 special education count
- **Column 2** – An additional \$6,000 per student (or proportion thereof) of the remaining funds will be distributed to the administrative units for a percentage of the children reported on the December 1, 2016 count with the following disabilities:
 - Intellectual Disability or Significant Limited Intellectual Capacity, Serious Emotional Disability or Emotional Disability, Hearing Impairment, including Deafness or Hearing Disability, Visual Impairment, including Blindness or Visual Disability, Deaf-Blindness or Deaf-Blind, Multiple Disabilities, Autism Spectrum Disorders or Autism, and Traumatic Brain Injury.
 - This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY 18 for which student count data is not yet available.
- **Column 4** – Percent of the total ECEA appropriation (90%) to be paid in September 2017.
 - The amount of the first payment to each administrative unit is indicated here and is calculated from the preliminary allocation.
- **Column 5** – Additional CDE approved discretionary Tier B funding.
- **Column 6** – The remaining 10% of the total ECEA appropriation paid in the spring of 2018.
 - The amount of the second payment to each administrative unit is projected here and is calculated from the preliminary allocation.