



COLORADO
Department of Education

Mill Levy Override Revenue Report
Pursuant to
Section 22-2-113.8, C.R.S.
Fiscal Year: 2019-2020

Prepared by:
School Finance and Operations Division

September 2021



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Executive Summary

In 2014, the General Assembly of the State of Colorado enacted the “Student Success Act” House Bill 14-1292. Part of this act requires the Colorado Department of Education to annually compile a report concerning the collection of additional local property tax revenues (mill levy override revenues) by school districts. The Mill Levy Override Revenue Report will show:

- The total amount of additional local property tax revenues the district is authorized to collect
- The total amount of authorized revenues that was actually collected by the school district
- The amount distributed to charter schools within the district
- The amount distributed to non-charter schools within the district
- The amount retained by the district

The report will show the above information at the district level and aggregated statewide.

The Department allowed each school district and each district charter school to review the report before publication. School districts and charter schools were allowed to request that the Department compile an addendum to the report, specific to the requesting school district or charter school which examines the overall level of funding distributed by the school district to the charter schools of the district, including:

- Capital construction and facilities funding
- Technology funding
- Any other funding that the district distributes to charter schools of the district

The Department collects annual audited financial information from all school districts via the Data Pipeline. All districts were required to submit the required information for the FY2019-2020 Mill Levy Override Report specific to their district, even if the amounts were zero (not all school districts are authorized to collect mill levy override revenues).

After the Department collected the Fiscal Year 2019-2020 financial data, a preliminary Mill Levy Override Revenue Report was prepared and sent to the primary financial contacts for every district and every charter school. Districts and charter schools reviewed the preliminary report and addendum requests were sent to the Department.



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
0010	ADAMS	MAPLETON 1	7,670,000	7,670,000	-	-	7,670,000
0020	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	63,129,000	63,129,000	5,171,127	40,487,289	17,470,583
0030	ADAMS	ADAMS COUNTY 14	4,890,000	4,890,000	-	4,890,000	-
0040	ADAMS	SCHOOL DISTRICT 27J	750,000	750,000	157,511	-	592,489
0050	ADAMS	BENNETT 29J	-	-	-	-	-
0060	ADAMS	STRASBURG 31J	300,000	300,000	-	-	300,000
0070	ADAMS	WESTMINSTER 50	18,263,712	17,553,352	-	-	17,553,352
0100	ALAMOSA	ALAMOSA RE-11J	-	-	-	-	-
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	-	-	-	-	-
0120	ARAPAHOE	ENGLEWOOD 1	6,155,850	6,155,566	-	-	6,155,566
0123	ARAPAHOE	SHERIDAN 2	-	3,806,864	-	-	3,806,864
0130	ARAPAHOE	CHERRY CREEK 5	91,400,000	91,400,000	2,256,554	89,143,446	-
0140	ARAPAHOE	LITTLETON 6	26,498,234	26,498,234	1,109,921	-	25,388,313
0170	ARAPAHOE	DEER TRAIL 26J	6,487	6,294	-	-	6,294
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	101,390,209	100,922,289	14,622,252	81,577,574	4,722,463
0190	ARAPAHOE	BYERS 32J	150,000	147,051	-	-	147,051
0220	ARCHULETA	ARCHULETA COUNTY 50 JT	1,700,000	1,455,854	81,377	-	1,374,476
0230	BACA	WALSH RE-1	-	-	-	-	-
0240	BACA	PRITCHETT RE-3	100,000	100,000	-	-	100,000
0250	BACA	SPRINGFIELD RE-4	-	-	-	-	-
0260	BACA	VILAS RE-5	-	-	-	-	-
0270	BACA	CAMPO RE-6	150,000	145,215	-	-	145,215
0290	BENT	LAS ANIMAS RE-1	-	-	-	-	-
0310	BENT	MC CLAVE RE-2	-	-	-	-	-
0470	BOULDER	ST VRAIN VALLEY RE 1J	56,755,907	56,829,800	5,227,855	-	51,601,945
0480	BOULDER	BOULDER VALLEY RE 2	74,131,107	73,832,211	5,634,752	-	68,197,459
0490	CHAFFEE	BUENA VISTA R-31	2,335,348	2,335,348	-	2,185,348	150,000
0500	CHAFFEE	SALIDA R-32	1,995,517	1,995,517	-	-	1,995,517
0510	CHEYENNE	KIT CARSON R-1	246,670	239,429	-	-	239,429
0520	CHEYENNE	CHEYENNE COUNTY RE-5	735,537	727,988	-	-	727,988
0540	CLEAR CREEK	CLEAR CREEK RE-1	2,800,211	2,798,531	330,160	-	2,468,370
0550	CONEJOS	NORTH CONEJOS RE-1J	-	-	-	-	-
0560	CONEJOS	SANFORD 6J	-	-	-	-	-
0580	CONEJOS	SOUTH CONEJOS RE-10	-	-	-	-	-
0640	COSTILLA	CENTENNIAL R-1	-	-	-	-	-
0740	COSTILLA	SIERRA GRANDE R-30	-	-	-	-	-
0770	CROWLEY	CROWLEY COUNTY RE-1-J	295,259	292,844	-	-	292,844
0860	CUSTER	CUSTER COUNTY C-1	-	-	-	-	-
0870	DELTA	DELTA COUNTY 50(J)	-	-	-	-	-
0880	DENVER	DENVER COUNTY 1	437,735,042	228,830,046	41,357,224	0	187,472,822
0890	DOLORES	DOLORES COUNTY RE NO.2	376,264	361,213	-	-	361,213
0900	DOUGLAS	DOUGLAS COUNTY RE 1	73,697,947	73,697,947	16,454,344	-	57,243,603
0910	EAGLE	EAGLE COUNTY RE 50	-	-	-	-	-
0920	ELBERT	ELIZABETH	1,590,000	1,567,777	292,176	-	1,275,601
0930	ELBERT	KIOWA C-2	-	-	-	-	-
0940	ELBERT	BIG SANDY 100J	-	-	-	-	-
0950	ELBERT	ELBERT 200	-	-	-	-	-
0960	ELBERT	AGATE 300	-	-	-	-	-
0970	EL PASO	CALHAN RJ-1	-	-	-	-	-
0980	EL PASO	HARRISON 2	5,750,000	5,220,906	1,203,337	-	4,017,569
0990	EL PASO	WIDFIELD 3	8,130,000	8,086,182	89,747	-	7,996,435



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
1000	EL PASO	FOUNTAIN 8	866,617	852,545	-	852,545	-
1010	EL PASO	COLORADO SPRINGS 11	71,593,423	70,034,077	4,325,618	-	65,708,459
1020	EL PASO	CHEYENNE MOUNTAIN 12	7,640,034	7,624,091	314,129	-	7,309,963
1030	EL PASO	MANITOU SPRINGS 14	4,106,427	3,783,069	-	-	3,783,069
1040	EL PASO	ACADEMY 20	26,750,442	25,694,163	2,732,368	-	22,961,795
1050	EL PASO	ELLCOTT 22	-	-	-	-	-
1060	EL PASO	PEYTON 23 JT	265,501	241,552	-	-	241,552
1070	EL PASO	HANOVER 28	-	-	-	-	-
1080	EL PASO	LEWIS-PALMER 38	4,000,000	3,838,765	499,748	-	3,339,017
1110	EL PASO	FALCON 49	19,409,954	18,818,261	1,485,707	2,580,989	14,751,565
1120	EL PASO	EDISON 54 JT	-	-	-	-	-
1130	EL PASO	MIAMI/YODER 60 JT	52,819	48,839	-	-	48,839
1140	FREMONT	CANON CITY RE-1	1,385,000	1,297,309	87,918	85,000	1,124,391
1150	FREMONT	FREMONT RE-2	350,000	-	-	-	-
1160	FREMONT	COTOPAXI RE-3	-	119,063	-	-	119,063
1180	GARFIELD	ROARING FORK RE-1	8,800,000	8,726,096	208,942	-	8,517,154
1195	GARFIELD	GARFIELD RE-2	9,199,758	9,199,758	-	-	9,199,758
1220	GARFIELD	GARFIELD 16	2,167,002	2,009,547	-	-	2,009,547
1330	GILPIN	GILPIN COUNTY RE-1	988,105	771,545	-	-	771,545
1340	GRAND	WEST GRAND 1-JT	550,000	545,158	-	-	545,158
1350	GRAND	EAST GRAND 2	2,115,240	2,115,241	-	-	2,115,241
1360	GUNNISON	GUNNISON WATERSHED RE1J	3,800,000	3,750,000	85,268	-	3,664,732
1380	HINSDALE	HINSDALE COUNTY RE 1	-	-	-	-	-
1390	HUERFANO	HUERFANO RE-1	322,000	317,056	-	-	317,056
1400	HUERFANO	LA VETA RE-2	-	-	-	-	-
1410	JACKSON	NORTH PARK R-1	-	-	-	-	-
1420	JEFFERSON	JEFFERSON COUNTY R-1	147,191,000	144,247,180	14,028,551	130,218,629	-
1430	KIOWA	EADS RE-1	-	-	-	-	-
1440	KIOWA	PLAINVIEW RE-2	-	-	-	-	-
1450	KIT CARSON	ARRIBA-FLAGLER C-20	-	-	-	-	-
1460	KIT CARSON	HI-PLAINS R-23	139,372	134,126	-	-	134,126
1480	KIT CARSON	STRATTON R-4	183,824	169,028	-	-	169,028
1490	KIT CARSON	BETHUNE R-5	-	-	-	-	-
1500	KIT CARSON	BURLINGTON RE-6J	366,113	348,137	-	-	348,137
1510	LAKE	LAKE COUNTY R-1	667,606	632,175	-	-	632,175
1520	LA PLATA	DURANGO 9-R	9,028,979	8,885,134	193,859	-	8,691,276
1530	LA PLATA	BAYFIELD 10 JT-R	1,918,914	1,918,914	-	-	1,918,914
1540	LA PLATA	IGNACIO 11 JT	2,192,752	2,020,424	-	-	2,020,424
1550	LARIMER	POUDRE R-1	61,012,492	61,012,492	4,569,560	-	56,442,932
1560	LARIMER	THOMPSON R2-J	27,840,000	30,202,402	1,670,222	-	28,532,180
1570	LARIMER	ESTES PARK R-3	3,107,646	3,107,752	-	-	3,107,752
1580	LAS ANIMAS	TRINIDAD 1	-	-	-	-	-
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	940,000	118,301	-	-	118,301
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	-	-	-	-	-
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	-	-	-	-	-
1750	LAS ANIMAS	BRANSON REORGANIZED 82	-	188,366	-	-	188,366
1760	LAS ANIMAS	KIM REORGANIZED 88	171,600	168,168	-	-	168,168
1780	LINCOLN	GENOA-HUGO C113	-	-	-	-	-
1790	LINCOLN	LIMON RE-4J	-	-	-	-	-
1810	LINCOLN	KARVAL RE-23	-	-	-	-	-
1828	LOGAN	VALLEY RE-1	500,000	500,141	-	-	500,141



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
1850	LOGAN	FRENCHMAN RE-3	18,984	19,337	-	-	19,337
1860	LOGAN	BUFFALO RE-4J	-	-	-	-	-
1870	LOGAN	PLATEAU RE-5	481,544	480,822	-	-	480,822
1980	MESA	DE BEQUE 49JT	-	-	-	-	-
1990	MESA	PLATEAU VALLEY 50	350,000	326,058	-	-	326,058
2000	MESA	MESA COUNTY VALLEY 51	15,638,836	15,251,504	799,685	-	14,451,819
2010	MINERAL	CREEDE SCHOOL DISTRICT	70,023	70,023	-	-	70,023
2020	MOFFAT	MOFFAT COUNTY RE:NO 1	2,186,709	2,186,709	-	-	2,186,709
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	-	-	-	-	-
2055	MONTEZUMA	DOLORIS RE-4A	386,003	386,003	-	-	386,003
2070	MONTEZUMA	MANCOS RE-6	58,984	57,819	-	-	57,819
2180	MONTROSE	MONTROSE COUNTY RE-1J	-	-	-	-	-
2190	MONTROSE	WEST END RE-2	248,742	247,563	26,412	-	221,151
2395	MORGAN	BRUSH RE-2(J)	2,400,000	2,259,737	-	-	2,259,737
2405	MORGAN	FORT MORGAN RE-3	550,000	531,401	-	-	531,401
2505	MORGAN	WELDON VALLEY RE-20(J)	9,620	8,823	-	-	8,823
2515	MORGAN	WIGGINS RE-50(J)	-	-	-	-	-
2520	OTERO	EAST OTERO R-1	-	-	-	-	-
2530	OTERO	ROCKY FORD R-2	-	-	-	-	-
2535	OTERO	MANZANOLA 3J	-	-	-	-	-
2540	OTERO	FOWLER R-4J	-	-	-	-	-
2560	OTERO	CHERAW 31	-	-	-	-	-
2570	OTERO	SWINK 33	15,860	15,830	-	-	15,830
2580	OURAY	OURAY R-1	489,527	420,419	-	-	420,419
2590	OURAY	RIDGWAY R-2	535,602	526,000	-	-	526,000
2600	PARK	PLATTE CANYON 1	601,010	591,275	-	-	591,275
2610	PARK	PARK COUNTY RE-2	207,000	207,000	-	-	207,000
2620	PHILLIPS	HOLYOKE RE-1J	555,673	561,365	-	-	561,365
2630	PHILLIPS	HAXTUN RE-2J	160,000	169,120	-	-	169,120
2640	PITKIN	ASPEN 1	6,472,155	6,039,137	324,834	-	5,714,303
2650	PROWERS	GRANADA RE-1	-	-	-	-	-
2660	PROWERS	LAMAR RE-2	-	-	-	-	-
2670	PROWERS	HOLLY RE-3	-	-	-	-	-
2680	PROWERS	WILEY RE-13 JT	-	-	-	-	-
2690	PUEBLO	PUEBLO CITY 60	-	-	-	-	-
2700	PUEBLO	PUEBLO COUNTY 70	-	-	-	-	-
2710	RIO BLANCO	MEEKER RE1	404,252	387,281	-	-	387,281
2720	RIO BLANCO	RANGELY RE-4	764,292	750,705	-	-	750,705
2730	RIO GRANDE	DEL NORTE C-7	828,731	800,972	-	-	800,972
2740	RIO GRANDE	MONTE VISTA C-8	195,000	180,985	-	-	180,985
2750	RIO GRANDE	SARGENT RE-33J	75,000	75,006	-	-	75,006
2760	ROUTT	HAYDEN RE-1	905,643	897,398	-	-	897,398
2770	ROUTT	STEAMBOAT SPRINGS RE-2	2,773,000	2,773,008	102,673	-	2,670,335
2780	ROUTT	SOUTH ROUTT RE 3	1,164,457	1,102,365	-	-	1,102,365
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	-	-	-	-	-
2800	SAGUACHE	MOFFAT 2	125,237	122,527	47,237	-	75,290
2810	SAGUACHE	CENTER 26 JT	-	-	-	-	-
2820	SAN JUAN	SILVERTON 1	-	-	-	-	-
2830	SAN MIGUEL	TELLURIDE R-1	3,232,172	2,962,469	-	-	2,962,469
2840	SAN MIGUEL	NORWOOD R-2J	-	-	-	-	-
2862	SEDGWICK	JULESBURG RE-1	-	-	-	-	-
2865	SEDGWICK	REVERE SCHOOL DISTRICT	74,223	74,056	-	-	74,056



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
3000	SUMMIT	SUMMIT RE-1	7,112,349	6,716,557	-	5,190,508	1,526,049
3010	TELLER	CRIPPLE CREEK-VICTOR RE-1	584,237	584,323	-	-	584,323
3020	TELLER	WOODLAND PARK RE-2	1,100,000	1,099,959	-	-	1,099,959
3030	WASHINGTON	AKRON R-1	-	-	-	-	-
3040	WASHINGTON	ARICKAREE R-2	257,834	254,878	-	-	254,878
3050	WASHINGTON	OTIS R-3	-	-	-	-	-
3060	WASHINGTON	LONE STAR 101	-	-	-	-	-
3070	WASHINGTON	WOODLIN R-104	463,900	463,068	-	-	463,068
3080	WELD	WELD COUNTY RE-1	3,904,000	2,749,068	-	2,749,068	-
3085	WELD	EATON RE-2	2,700,000	2,744,035	-	-	2,744,035
3090	WELD	WELD COUNTY RE-3J	4,500,000	4,576,275	359,227	-	4,217,048
3100	WELD	WINDSOR RE-4	6,195,000	5,242,858	422,980	-	4,819,878
3110	WELD	JOHNSTOWN-MILLIKEN RE-5J	500,000	500,878	49,020	-	451,858
3120	WELD	GREELEY 6	20,424,110	20,376,326	4,773,719	-	15,602,607
3130	WELD	PLATTE VALLEY RE-7	2,491,537	2,340,652	-	-	2,340,652
3140	WELD	WELD COUNTY S/D RE-8	2,675,000	2,690,335	-	-	2,690,335
3145	WELD	AULT-HIGHLAND RE-9	900,000	886,506	-	-	886,506
3146	WELD	BRIGGSDALE RE-10	750,000	551,905	-	-	551,905
3147	WELD	PRAIRIE RE-11	75,000	74,880	-	-	74,880
3148	WELD	PAWNEE RE-12	405,000	404,653	-	-	404,653
3200	YUMA	YUMA 1	972,770	967,482	-	-	967,482
3210	YUMA	WRAY RD-2	1,314,846	1,315,943	-	-	1,315,943
3220	YUMA	IDALIA RJ-3	-	-	-	-	-
3230	YUMA	LIBERTY J-4	-	-	-	-	-
STATEWIDE TOTALS:			\$1,508,054,784	\$1,290,207,633	\$131,096,014	\$359,960,398	\$799,151,221

CRS 22-2-113.8

(1) For the 2014-15 budget year and each budget year thereafter, each school district shall report the total amount of additional local property tax revenues the district is authorized to collect in addition to the district's total program mill levy, but not including amounts authorized pursuant to section 22-40-110, article 42 of this title, or article 43 of this title, and the amount of the additional local property tax revenues that the school district distributes directly to schools of the school district, stated as a dollar amount.

(2) The department shall annually compile a report of the information received pursuant to subsection (1) of this section concerning the collection of additional local property tax revenues by each school district and the distribution of the revenues to the schools of the school district, including the charter schools. In addition to the compiled information, the report must include a comparison of the amount of additional local property tax revenues received by the school district and the amount distributed to the schools of the district, including the charter schools, at the district level and aggregated statewide (aggregated statewide report available on CDE website upon collection and approval of statewide data).

(3) (a) The department shall allow each school district and each district charter school to review the report before publication. A school district or a charter school may request that the department compile an addendum to the report that is specific to the requesting school district or charter school and that examines the overall level of funding distributed by the school district to the charter schools of the district, including:

(I) Capital construction and facilities funding;

(II) Funding for technology; and

(III) Any other funding that the school district distributes to the charter schools of the district.

(b) The department shall simultaneously publish on the department web site the report and any addenda prepared for the report in response to a school district or charter school request.

Addendums: Mill Levy Override Revenue Report

For FY 2019-2020, no addendums to this report were requested.