



**COLORADO**  
**Department of Education**

# Colorado School Districts Charter School Collaborative and Boards of Cooperative Services

## Revenues and Expenditures

### FY 2020-2021

**Colorado Department of Education**

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This FY 2020-2021 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts, charter school collaborative and boards of cooperative services (BOCES).

<p>CDE Vision Statement</p> <p>All students graduate ready for college and careers and are prepared to be productive citizens of Colorado.</p> <p>CDE Mission Statement</p> <p>The mission of the Colorado Department of Education is to ensure equity and opportunity for every student, every step of the way.</p>
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## Revenues and Expenditures FY 2020-21

### General

Financial information provided in this publication reflects activity from July 1, 2020, through June 30, 2021, and is based on audited reports furnished by school districts, charter school collaboratives and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

### Fiscal Year 2020-21 Funded Pupil Count (FPC)

Funded Pupil Count is calculated based on a formula in the Public School Finance Act of 1994, which includes a conversion from actual membership to a full-time equivalency (FTE). That is a conversion to full-time, part-time, and unfunded pupils based on enrollment, scheduling, and attendance.

In general, for the majority of school districts, funding is based on a one-day count based on the number of pupils as of October 1, 2020. In declining enrollment districts, this one-day count is averaged with up to four previous years' pupil counts.

### Fiscal Year 2020-21 Membership

The Pupil Membership data is based upon the Student October Count, including preschool through 12th grade. The Student October Count is based on a one-day membership count in which districts are asked to report all students who are actively enrolled and attending classes through their district on that date. Membership includes enrollment and attendance. The data submission to CDE includes students meeting the membership requirements as of the pupil enrollment count date.

### Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.



## **Expenditures**

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by "instruction," "support services," "community services," and "other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

## **Fund Balances**

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

## **Duplicate Reporting**

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.



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**Comparison of Revenue and Other Sources**  
**Table IA**

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- Page 1: individual school district listings begin.  
Page 31: individual charter school collaborative / board of cooperative services listings begin.  
Page 34: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.
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This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

**Property Taxes**

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

**Specific Ownership Taxes**

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

**Other Local Revenue**

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

**Total Local Revenue**

The sum of all local sources of revenues is reported here.



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**Comparison of Revenue and Other Sources**  
**Table IB**

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Page 36: individual school district listings begin.

Page 58: individual charter school collaborative / board of cooperative services listings begin.

Page 60: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

**STATE SOURCES**

**State Share**

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

**State Vocational Ed**

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

**State Special Education (E.C.E.A.)**

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

**State English Language Proficiency (E.L.P.A.)**

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.



**State Gifted Talented (E.C.E.A.)**

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

**State Transportation**

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

**Other State Revenue**

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

**Total State Revenue**

The sum of all state sources of revenues is reported here.



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**Comparison of Revenue and Other Sources**  
**Table IC**

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Page 63: individual school district listings begin.  
Page 93: individual charter school collaborative / board of cooperative services listings begin.  
Page 96: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

**Federal Revenue**

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

**Total Revenue**

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

**Bond Sale Proceeds**

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

**Other Sources**

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

**Total Revenue (and) Other Sources**

The sum of all revenues and other financing sources is reported here.





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**Comparison of Revenues and Expenditures for Selected Funds**  
**Table IIA**

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- Page 99: individual school district listings begin.  
Page 117: individual charter school collaborative / board of cooperative services listings begin.  
Page 119: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.
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This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

**General Fund**

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

**Pupil Activity**

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

**Food Service**

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.



Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

### **Insurance Reserve**

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

### **Capital Reserve**

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.



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**Comparison of Revenues and Expenditures for Selected Funds**  
**Table IIB**

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Page 121: individual school district listings begin.  
Page 139: individual charter school collaborative / board of cooperative services listings begin.  
Page 141: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports “current” expenditure amounts, which are designed to distinguish “operating” costs from “capital” costs.

**Building**

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district’s voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

**Bond Redemption**

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.



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## Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

## Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

## Current Expenditures

\*With Transportation / With Private Sources -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above\*, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Without Private Sources -- in addition to those adjustments noted above\*, this amount reduces funds received by private sources.



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**Comparison of Instructional Expenditures by Location**  
**Table IIIA**

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Page 143: individual school district listings begin.  
Page 166: individual charter school collaborative / board of cooperative services listings begin.  
Page 168: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**Elementary Schools**

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

**Middle Schools**

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

**Senior High Schools**

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

**Vocational Technical Schools**

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.



### **Online Schools**

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

### **Combination Schools**

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

### **Centralized Services**

Instructional expenditures incurred in association with centralized delivery of services are reported here.

### **Service Centers**

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

### **District-Wide Costs**

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

### **Other Operational Units**

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

### **Total Instructional Expenditures**

The sum of all instructional expenditures is reported here.



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**Comparison of Instructional Expenditures  
at High Schools and Vocational  
Excluding Combination Schools  
Table IIIB**

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Page 170: individual school district listings begin.  
Page 193: individual charter school collaborative / board of cooperative services listings begin.  
Page 196: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**General High School Education**

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

**General Post-Secondary Education**

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

**General Integrated Education**

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

**Gifted and Talented Education**

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.



**General Instructional Media**

Instructional expenditures incurred in association with the use of media resources are reported here.

**Other General Education**

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.





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**Comparison of Instructional Expenditures  
at High Schools and Vocational  
Excluding Combination Schools  
Table IIIC**

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Page 198: individual school district listings begin.  
Page 221: individual charter school collaborative / board of cooperative services listings begin.  
Page 224: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**Agriculture**

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

**Art**

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

**Business**

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.



### **Distributive Marketing Education**

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

### **English Language Arts**

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

### **Foreign Languages**

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

### **Health Occupations Education**

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

### **Physical Curriculum**

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

### **Family & Consumer Education**

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

### **Industrial Arts Technology Education**

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.



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**Comparison of Instructional Expenditures  
at High Schools and Vocational  
Excluding Combination Schools  
Table IIID**

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Page 226: individual school district listings begin.  
Page 249: individual charter school collaborative / board of cooperative services listings begin.  
Page 253: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**Mathematics**

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

**Music**

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

**Natural Science**

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

**Office Occupations**

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.



### **Social Sciences**

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

### **Technical Education Computer Technology**

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

### **Special Education**

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

### **Cocurricular Activities Athletic/Sport**

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

### **Cocurricular Activities Nonathletic**

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

### **Total Instructional Expenditures**

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.



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**Comparison of Instructional Program Expenditures by Object**  
**Table IVA**

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Page 255: individual school district listings begin.  
Page 273: individual charter school collaborative / board of cooperative services listings begin.  
Page 276: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**Salaries**

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

**Employee Benefits**

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

**Purchased Services**

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

**Supplies & Materials**

Amounts paid for instructional items of an expendable nature are reported here.

**Capital Outlay**

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

**Other Expenditures**

Amounts paid for all other instructional costs not included elsewhere are reported here.

**Total**

The sum of all instructional expenditures is reported here.



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**Comparison of Support Program Expenditures  
Table IVB**

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Page 278: individual school district listings begin.  
Page 296: individual charter school collaborative / board of cooperative services listings begin.  
Page 299: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

**Pupils**

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

**Instructional Staff**

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

**General Administration**

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

**School Administration**

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

**Operations & Maintenance**

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.



**Pupil Transportation**

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

**Food Services**

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

**Other Support**

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

**Total**

The sum of all expenditures for support services is reported here.



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**Comparison of All Program Expenditures  
Table IVC**

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Page 301: individual school district listings begin.  
Page 327: individual charter school collaborative / board of cooperative services listings begin.  
Page 330: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

**Total Instruction**

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

**Total Support Services**

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

**Community Services**

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

**Other Expenditures**

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

**Total Expenditures**

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.





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**Comparison of Salaries and Benefits by Job Classification**  
**Table V**

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Page 332: individual school district listings begin.  
Page 362: individual charter school collaborative / board of cooperative services listings begin.  
Page 365: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

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This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

**Administrator**

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

**Professional Instructional**

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

**Professional Other**

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

**Paraprofessionals**

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

**Office Administrative Support**

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.



**Crafts, Trades, Services**

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

**Total Salaries and Benefits**

The sum of all salary and benefit costs is reported here.



INDEX OF SCHOOL DISTRICTS IN COLORADO

District..... County	District..... County	District..... County	District .....County
Academy 20..... El Paso	Campo RE-6..... Baca	East Grand 2..... Grand	Hi-Plains R-23.....Kit Carson
Adams 12 Five Star.....Adams	Canon City RE-1..... Fremont	East Otero R-1.....Otero	Hoehne Reorganized 3 . Las Animas
Adams County 14 .....Adams	Centennial R-1..... Costilla	Eaton RE-2 ..... Weld	Holly RE-3 .....Prowers
Adams-Arapahoe 28J ..... Arapahoe	Center 26 JT ..... Saguache	Edison 54 JT .....El Paso	Holyoke RE-1J .....Phillips
Agate 300 ..... Elbert	Cheraw 31 ..... Otero	Elbert 200 ..... Elbert	Huerfano RE-1 ..... Huerfano
Aguilar Reorganized 6 ...Las Animas	Cherry Creek 5 ..... Arapahoe	Elizabeth C-1 ..... Elbert	Idalia RJ-3..... Yuma
Akron R-1 ..... Washington	Cheyenne County RE-5 ...Cheyenne	Ellicott 22 .....El Paso	Ignacio 11 JT .....La Plata
Alamosa RE-11J .....Alamosa	Cheyenne Mountain 12 ..... El Paso	Englewood 1 ..... Arapahoe	Jefferson County R-1 ..... Jefferson
Archuleta County 50 JT ... Archuleta	Clear Creek RE-1..... Clear Creek	Falcon 49.....El Paso	Johnstown-Milliken RE-5J.....Weld
Arickaree R-2..... Washington	Colorado Springs 11 ..... El Paso	Fort Morgan RE-3..... Morgan	Julesburg RE-1 ..... Sedgwick
Arriba-Flagler C-20 ..... Kit Carson	Consolidated C-1..... Custer	Fountain 8.....El Paso	Karval RE-23.....Lincoln
Aspen 1..... Pitkin	Cotopaxi RE-3..... Fremont	Fowler R-4J .....Otero	Keenesburg RE-3(J).....Weld
Ault-Highland RE-9 ..... Weld	Creede Consolidated 1..... Mineral	Fremont RE-2..... Fremont	Kim Reorganized 88..... Las Animas
Bayfield 10 JT-R ..... La Plata	Cripple Creek-Victor RE-1 ..... Teller	Frenchman RE-3..... Logan	Kiowa C-2 ..... Elbert
Bennett 29J .....Adams	Crowley County RE-1-J .....Crowley	Garfield 16 ..... Garfield	Kit Carson R-1 ..... Cheyenne
Bethune R-5 ..... Kit Carson	De Beque 49JT ..... Mesa	Garfield RE-2 ..... Garfield	La Veta RE-2..... Huerfano
Big Sandy 100J..... Elbert	Deer Trail 26J ..... Arapahoe	Genoa-Hugo C113..... Lincoln	Lake County R-1 ..... Lake
Boulder Valley RE 2 ..... Boulder	Del Norte C-7 .....Rio Grande	Gilpin County RE-1 .....Gilpin	Lamar RE-2.....Prowers
Branson Reorganized 82Las Animas	Delta County 50(J)..... Delta	Granada RE-1 .....Prowers	Las Animas RE-1 .....Bent
Briggsdale RE-10..... Weld	Denver County 1 ..... Denver	Greeley 6..... Weld	Lewis-Palmer 38 ..... El Paso
Brush RE-2(J) ..... Morgan	Dolores RE-2..... Dolores	Gunnison Watershed RE1JGunnison	Liberty J-4 ..... Yuma
Buena Vista R-31 ..... Chaffee	Dolores RE-4A ..... Montezuma	Hanover 28 .....El Paso	Limon RE-4J .....Lincoln
Buffalo RE-4..... Logan	Douglas County RE 1 ..... Douglas	Harrison 2 .....El Paso	Littleton 6 ..... Arapahoe
Burlington RE-6J ..... Kit Carson	Durango 9-R ..... La Plata	Haxtun RE-2J .....Phillips	Lone Star 101.....Washington
Byers 32J ..... Arapahoe	Eads RE-1..... Kiowa	Hayden RE-1..... Routt	Mancos RE-6 ..... Montezuma
Calhan RJ-1 ..... El Paso	Eagle County RE 50 ..... Eagle	Hinsdale County RE 1..... Hinsdale	Manitou Springs 14 .....El Paso



District..... County

Manzanola 3J ..... Otero  
 Mapleton 1.....Adams  
 Mc Clave RE-2 ..... Bent  
 Meeker RE1.....Rio Blanco  
 Mesa County Valley 51..... Mesa  
 Miami/Yoder 60 JT ..... El Paso  
 Moffat 2 ..... Saguache  
 Moffat County RE:No 1 ..... Moffat  
 Monte Vista C-8 .....Rio Grande  
 Montezuma-Cortez RE-1Montezuma  
 Montrose County RE-1J...Montrose  
 Mountain Valley RE 1..... Saguache  
 North Conejos RE-1J.....Conejos  
 North Park R-1..... Jackson  
 Norwood R-2J.....San Miguel  
 Otis R-3..... Washington  
 Ouray R-1 ..... Ouray  
 Park County RE-2..... Park  
 Park (Estes Park) R-3 ..... Larimer  
 Pawnee RE-12 ..... Weld  
 Peyton 23 JT ..... El Paso  
 Plainview RE-2.....Kiowa  
 Plateau RE-5 ..... Logan  
 Plateau Valley 50..... Mesa  
 Platte Canyon 1 ..... Park  
 Platte Valley RE-7 ..... Weld  
 Poudre R-1 ..... Larimer  
 District..... County

Prairie RE-11 ..... Weld  
 Primero Reorganized 2 . Las Animas  
 Pritchett RE-3 ..... Baca  
 Pueblo City 60 ..... Pueblo  
 Pueblo County Rural 70 ..... Pueblo  
 Rangely RE-4 ..... Rio Blanco  
 Revere.....Sedgwick  
 Ridgway R-2 ..... Ouray  
 Roaring Fork RE-1..... Garfield  
 Rocky Ford R-2 ..... Otero  
 Salida R-32 ..... Chaffee  
 Sanford 6J ..... Conejos  
 Sangre de Cristo RE-22J .... Alamosa  
 Sargent RE-33J ..... Rio Grande  
 School District 27J.....Adams  
 Sheridan 2 ..... Arapahoe  
 Sierra Grande R-30..... Costilla  
 Silverton 1 ..... San Juan  
 South Conejos RE-10..... Conejos  
 South Routt RE 3 ..... Routt  
 Springfield RE-4..... Baca  
 Steamboat Springs RE-2..... Routt  
 Strasburg 31J..... Adams  
 Stratton R-4..... Kit Carson  
 St Vrain Valley RE 1J..... Boulder  
 Summit RE-1..... Summit  
 Swink 33 ..... Otero  
 Telluride R-1..... San Miguel  
 Thompson R-2J..... Larimer

District..... County

Trinidad 1 ..... Las Animas  
 Valley RE-1 ..... Logan  
 Vilas RE-5 ..... Baca  
 Walsh RE-1..... Baca  
 Weld RE-1 ..... Weld  
 Weld County RE-8..... Weld  
 Weldon Valley RE-20(J)..... Morgan  
 West End RE-2 ..... Montrose  
 West Grand 1-JT. .... Grand  
 Westminster 50 ..... Adams  
 Widefield 3.....El Paso  
 Wiggins RE-50(J) ..... Morgan  
 Wiley RE-13 JT.....Powers  
 Windsor RE-4 ..... Weld  
 Woodland Park RE-2 ..... Teller  
 Woodlin R-104 ..... Washington  
 Wray Rd-2 ..... Yuma  
 Yuma 1 ..... Yuma

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>ADAMS</b>	<b>MAPLETON 1</b>				
\$ Amount		41,670,656	2,401,643	3,292,372	47,364,671
\$ Per Funded Pupil Count	8,980.8	4,640	267	367	5,274
\$ Per Membership Count	9,140.0	4,559	263	360	5,182
% All Funds		32.2	1.9	2.5	36.6
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>				
\$ Amount		212,442,619	13,025,604	18,676,122	244,144,345
\$ Per Funded Pupil Count	37,196.1	5,711	350	502	6,564
\$ Per Membership Count	36,654.0	5,796	355	510	6,661
% All Funds		39.6	2.4	3.5	45.5
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>				
\$ Amount		32,121,462	2,142,549	706,658	34,970,669
\$ Per Funded Pupil Count	6,528.2	4,920	328	108	5,357
\$ Per Membership Count	6,066.0	5,295	353	116	5,765
% All Funds		27.6	1.8	0.6	30.0
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>				
\$ Amount		101,362,558	4,362,289	9,373,055	115,097,902
\$ Per Funded Pupil Count	18,849.0	5,378	231	497	6,106
\$ Per Membership Count	19,188.0	5,283	227	488	5,998
% All Funds		42.0	1.8	3.9	47.6
<b>ADAMS</b>	<b>BENNETT 29J</b>				
\$ Amount		6,179,140	446,036	444,317	7,069,492
\$ Per Funded Pupil Count	1,141.5	5,413	391	389	6,193
\$ Per Membership Count	1,175.0	5,259	380	378	6,017
% All Funds		50.0	3.6	3.6	57.2
<b>ADAMS</b>	<b>STRASBURG 31J</b>				
\$ Amount		4,952,283	273,655	776,583	6,002,521
\$ Per Funded Pupil Count	1,027.3	4,821	266	756	5,843
\$ Per Membership Count	1,072.0	4,620	255	724	5,599
% All Funds		36.6	2.0	5.7	44.4

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>				
\$ Amount		55,434,873	3,849,993	4,016,097	63,300,963
\$ Per Funded Pupil Count	8,886.7	6,238	433	452	7,123
\$ Per Membership Count	8,373.0	6,621	460	480	7,560
% All Funds		36.3	2.5	2.6	41.4
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>				
\$ Amount		5,732,481	785,678	696,529	7,214,688
\$ Per Funded Pupil Count	2,393.6	2,395	328	291	3,014
\$ Per Membership Count	2,176.0	2,634	361	320	3,316
% All Funds		18.7	2.6	2.3	23.6
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>				
\$ Amount		1,498,257	169,793	213,145	1,881,195
\$ Per Funded Pupil Count	278.2	5,386	610	766	6,762
\$ Per Membership Count	240.0	6,243	707	888	7,838
% All Funds		32.4	3.7	4.6	40.7
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>				
\$ Amount		31,862,238	2,293,787	981,959	35,137,985
\$ Per Funded Pupil Count	2,515.2	12,668	912	390	13,970
\$ Per Membership Count	2,460.0	12,952	932	399	14,284
% All Funds		60.6	4.4	1.9	66.9
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>				
\$ Amount		11,314,299	881,721	1,458,731	13,654,751
\$ Per Funded Pupil Count	1,292.9	8,751	682	1,128	10,561
\$ Per Membership Count	1,246.0	9,081	708	1,171	10,959
% All Funds		37.6	2.9	4.9	45.4
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>				
\$ Amount		350,197,531	24,866,321	28,762,485	403,826,337
\$ Per Funded Pupil Count	53,974.1	6,488	461	533	7,482
\$ Per Membership Count	54,167.0	6,465	459	531	7,455
% All Funds		43.8	3.1	3.6	50.6

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>				
\$ Amount		128,669,111	8,974,120	9,356,099	146,999,330
\$ Per Funded Pupil Count	14,513.4	8,866	618	645	10,129
\$ Per Membership Count	14,132.0	9,105	635	662	10,402
% All Funds		56.7	4.0	4.1	64.8
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>				
\$ Amount		1,785,841	127,010	136,775	2,049,626
\$ Per Funded Pupil Count	229.5	7,781	553	596	8,931
\$ Per Membership Count	254.0	7,031	500	538	8,069
% All Funds		39.6	2.8	3.0	45.5
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>				
\$ Amount		269,482,701	17,666,331	26,427,211	313,576,243
\$ Per Funded Pupil Count	38,550.8	6,990	458	686	8,134
\$ Per Membership Count	37,907.0	7,109	466	697	8,272
% All Funds		37.0	2.4	3.6	43.1
<b>ARAPAHOE</b>	<b>BYERS 32J</b>				
\$ Amount		1,896,252	139,239	457,449	2,492,940
\$ Per Funded Pupil Count	5,001.3	379	28	91	498
\$ Per Membership Count	5,359.0	354	26	85	465
% All Funds		4.4	0.3	1.1	5.8
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>				
\$ Amount		8,370,302	963,703	875,173	10,209,177
\$ Per Funded Pupil Count	1,667.5	5,020	578	525	6,122
\$ Per Membership Count	1,599.0	5,235	603	547	6,385
% All Funds		40.2	4.6	4.2	49.1
<b>BACA</b>	<b>WALSH RE-1</b>				
\$ Amount		719,819	78,099	169,875	967,793
\$ Per Funded Pupil Count	144.1	4,995	542	1,179	6,716
\$ Per Membership Count	150.0	4,799	521	1,133	6,452
% All Funds		23.2	2.5	5.5	31.3

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>BACA</b>	<b>PRITCHETT RE-3</b>				
\$ Amount		528,403	54,267	114,557	697,227
\$ Per Funded Pupil Count	56.5	9,352	960	2,028	12,340
\$ Per Membership Count	60.0	8,807	904	1,909	11,620
% All Funds		16.6	1.7	3.6	21.9
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>				
\$ Amount		1,257,536	114,814	147,993	1,520,343
\$ Per Funded Pupil Count	289.5	4,344	397	511	5,252
\$ Per Membership Count	297.0	4,234	387	498	5,119
% All Funds		19.7	1.8	2.3	23.8
<b>BACA</b>	<b>VILAS RE-5</b>				
\$ Amount		215,261	22,946	132,817	371,024
\$ Per Funded Pupil Count	135.1	1,593	170	983	2,746
\$ Per Membership Count	208.0	1,035	110	639	1,784
% All Funds		8.9	0.9	5.5	15.4
<b>BACA</b>	<b>CAMPO RE-6</b>				
\$ Amount		343,767	36,354	78,637	458,757
\$ Per Funded Pupil Count	50.0	6,875	727	1,573	9,175
\$ Per Membership Count	51.0	6,741	713	1,542	8,995
% All Funds		9.0	0.9	2.0	12.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>				
\$ Amount		1,320,059	114,594	608,780	2,043,433
\$ Per Funded Pupil Count	2,320.3	569	49	262	881
\$ Per Membership Count	2,305.0	573	50	264	887
% All Funds		5.7	0.5	2.6	8.8
<b>BENT</b>	<b>MCCLAVE RE-2</b>				
\$ Amount		613,696	50,967	457,355	1,122,017
\$ Per Funded Pupil Count	235.8	2,603	216	1,940	4,758
\$ Per Membership Count	214.0	2,868	238	2,137	5,243
% All Funds		14.3	1.2	10.7	26.1



**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>				
\$	Amount	228,694,029	10,022,994	27,087,992	265,805,015
\$	Per Funded Pupil Count	30,736.7	7,440	881	8,648
\$	Per Membership Count	31,312.0	7,304	865	8,489
%	All Funds	48.1	2.1	5.7	55.9
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>				
\$	Amount	277,735,774	18,424,763	95,674,954	391,835,492
\$	Per Funded Pupil Count	30,410.2	9,133	3,146	12,885
\$	Per Membership Count	29,240.0	9,498	3,272	13,401
%	All Funds	55.0	3.6	18.9	77.6
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>				
\$	Amount	8,614,253	1,080,193	1,097,153	10,791,599
\$	Per Funded Pupil Count	1,008.9	8,538	1,071	10,696
\$	Per Membership Count	962.0	8,955	1,140	11,218
%	All Funds	40.3	5.1	5.1	50.5
<b>CHAFFEE</b>	<b>SALIDA R-32</b>				
\$	Amount	8,424,100	1,070,860	1,362,555	10,857,515
\$	Per Funded Pupil Count	1,260.0	6,686	1,081	8,617
\$	Per Membership Count	1,244.0	6,772	1,095	8,728
%	All Funds	40.0	5.1	6.5	51.5
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>				
\$	Amount	1,275,900	146,950	412,341	1,835,191
\$	Per Funded Pupil Count	104.5	12,210	3,946	17,562
\$	Per Membership Count	97.0	13,154	4,251	18,920
%	All Funds	15.3	1.8	4.9	22.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>				
\$	Amount	1,225,008	145,167	181,805	1,551,981
\$	Per Funded Pupil Count	175.0	7,000	1,039	8,868
\$	Per Membership Count	173.0	7,081	1,051	8,971
%	All Funds	29.3	3.5	4.3	37.1

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>				
\$ Amount		8,248,974	659,316	848,409	9,756,700
\$ Per Funded Pupil Count	718.2	11,486	918	1,181	13,585
\$ Per Membership Count	682.0	12,095	967	1,244	14,306
% All Funds		59.7	4.8	6.1	70.6
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>				
\$ Amount		1,292,632	231,272	424,444	1,948,348
\$ Per Funded Pupil Count	1,063.5	1,215	217	399	1,832
\$ Per Membership Count	991.0	1,304	233	428	1,966
% All Funds		5.7	1.0	1.9	8.5
<b>CONEJOS</b>	<b>SANFORD 6J</b>				
\$ Amount		335,637	66,039	266,434	668,110
\$ Per Funded Pupil Count	352.8	951	187	755	1,894
\$ Per Membership Count	358.0	938	184	744	1,866
% All Funds		6.8	1.3	5.4	13.5
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>				
\$ Amount		1,071,365	203,776	33,256	1,308,397
\$ Per Funded Pupil Count	174.3	6,147	1,169	191	7,507
\$ Per Membership Count	156.0	6,868	1,306	213	8,387
% All Funds		23.7	4.5	0.7	29.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>				
\$ Amount		1,596,525	108,771	185,874	1,891,170
\$ Per Funded Pupil Count	218.7	7,300	497	850	8,647
\$ Per Membership Count	224.0	7,127	486	830	8,443
% All Funds		31.8	2.2	3.7	37.6
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>				
\$ Amount		3,613,455	166,729	324,867	4,105,051
\$ Per Funded Pupil Count	275.9	13,097	604	1,177	14,879
\$ Per Membership Count	261.0	13,845	639	1,245	15,728
% All Funds		15.6	0.7	1.4	17.7

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>				
\$ Amount		1,084,991	135,389	128,591	1,348,972
\$ Per Funded Pupil Count	448.8	2,418	302	287	3,006
\$ Per Membership Count	395.0	2,747	343	326	3,415
% All Funds		17.3	2.2	2.0	21.5
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>				
\$ Amount		3,165,011	488,907	321,590	3,975,508
\$ Per Funded Pupil Count	358.6	8,826	1,363	897	11,086
\$ Per Membership Count	343.0	9,227	1,425	938	11,590
% All Funds		51.0	7.9	5.2	64.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>				
\$ Amount		10,741,862	1,744,112	5,905,085	18,391,059
\$ Per Funded Pupil Count	4,731.3	2,270	369	1,248	3,887
\$ Per Membership Count	4,793.0	2,241	364	1,232	3,837
% All Funds		17.2	2.8	9.5	29.5
<b>DENVER</b>	<b>DENVER COUNTY 1</b>				
\$ Amount		1,001,135,008	53,379,052	120,654,485	1,175,168,545
\$ Per Funded Pupil Count	89,785.2	11,150	595	1,344	13,089
\$ Per Membership Count	89,061.0	11,241	599	1,355	13,195
% All Funds		62.0	3.3	7.5	72.7
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>				
\$ Amount		2,171,448	125,216	470,856	2,767,520
\$ Per Funded Pupil Count	228.0	9,524	549	2,065	12,138
\$ Per Membership Count	231.0	9,400	542	2,038	11,981
% All Funds		49.5	2.9	10.7	63.1
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>				
\$ Amount		324,181,213	31,547,273	87,221,468	442,949,954
\$ Per Funded Pupil Count	63,534.2	5,102	497	1,373	6,972
\$ Per Membership Count	62,979.0	5,147	501	1,385	7,033
% All Funds		39.0	3.8	10.5	53.3

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>				
\$ Amount		76,814,842	4,337,839	5,799,926	86,952,607
\$ Per Funded Pupil Count	6,691.8	11,479	648	867	12,994
\$ Per Membership Count	6,699.0	11,467	648	866	12,980
% All Funds		65.4	3.7	4.9	74.0
<b>ELBERT</b>	<b>ELIZABETH SCHOOL DISTRICT</b>				
\$ Amount		6,799,846	1,482,765	4,003,142	12,285,754
\$ Per Funded Pupil Count	2,252.7	3,019	658	1,777	5,454
\$ Per Membership Count	2,212.0	3,074	670	1,810	5,554
% All Funds		25.8	5.6	15.2	46.6
<b>ELBERT</b>	<b>KIOWA C-2</b>				
\$ Amount		937,145	162,807	215,920	1,315,872
\$ Per Funded Pupil Count	247.2	3,791	659	873	5,323
\$ Per Membership Count	257.0	3,646	633	840	5,120
% All Funds		23.1	4.0	5.3	32.4
<b>ELBERT</b>	<b>BIG SANDY 100J</b>				
\$ Amount		1,056,954	151,185	1,102,748	2,310,887
\$ Per Funded Pupil Count	301.5	3,506	501	3,658	7,665
\$ Per Membership Count	298.0	3,547	507	3,701	7,755
% All Funds		17.4	2.5	18.2	38.0
<b>ELBERT</b>	<b>ELBERT 200</b>				
\$ Amount		759,550	131,705	143,862	1,035,116
\$ Per Funded Pupil Count	255.5	2,973	515	563	4,051
\$ Per Membership Count	270.0	2,813	488	533	3,834
% All Funds		19.0	3.3	3.6	25.9
<b>ELBERT</b>	<b>AGATE 300</b>				
\$ Amount		349,278	58,355	48,578	456,211
\$ Per Funded Pupil Count	67.0	5,213	871	725	6,809
\$ Per Membership Count	73.0	4,785	799	665	6,249
% All Funds		23.2	3.9	3.2	30.2

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>EL PASO</b>	<b>CALHAN RJ-1</b>				
\$ Amount		1,249,522	145,171	384,896	1,779,588
\$ Per Funded Pupil Count	448.8	2,784	323	858	3,965
\$ Per Membership Count	453.0	2,758	320	850	3,928
% All Funds		20.5	2.4	6.3	29.2
<b>EL PASO</b>	<b>HARRISON 2</b>				
\$ Amount		34,369,020	3,937,072	6,077,075	44,383,168
\$ Per Funded Pupil Count	11,620.0	2,958	339	523	3,820
\$ Per Membership Count	11,177.0	3,075	352	544	3,971
% All Funds		20.8	2.4	3.7	26.9
<b>EL PASO</b>	<b>WIDEFIELD 3</b>				
\$ Amount		25,141,429	2,879,703	4,709,682	32,730,814
\$ Per Funded Pupil Count	9,229.9	2,724	312	510	3,546
\$ Per Membership Count	9,169.0	2,742	314	514	3,570
% All Funds		22.4	2.6	4.2	29.2
<b>EL PASO</b>	<b>FOUNTAIN 8</b>				
\$ Amount		4,366,683	504,822	1,025,684	5,897,189
\$ Per Funded Pupil Count	8,186.3	533	62	125	720
\$ Per Membership Count	8,227.0	531	61	125	717
% All Funds		3.7	0.4	0.9	5.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>				
\$ Amount		154,562,430	18,252,955	16,587,464	189,402,850
\$ Per Funded Pupil Count	25,855.6	5,978	706	642	7,325
\$ Per Membership Count	23,885.0	6,471	764	694	7,930
% All Funds		39.6	4.7	4.2	48.5
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>				
\$ Amount		22,440,516	2,650,654	2,298,013	27,389,184
\$ Per Funded Pupil Count	5,172.9	4,338	512	444	5,295
\$ Per Membership Count	5,243.0	4,280	506	438	5,224
% All Funds		36.6	4.3	3.7	44.7

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>				
\$	Amount	7,516,105	866,354	947,854	9,330,312
\$	Per Funded Pupil Count	1,397.2	5,379	620	6,678
\$	Per Membership Count	1,345.0	5,588	644	6,937
%	All Funds	37.0	4.3	4.7	46.0
<b>EL PASO</b>	<b>ACADEMY 20</b>				
\$	Amount	115,018,305	12,994,079	8,796,040	136,808,425
\$	Per Funded Pupil Count	25,262.7	4,553	514	5,415
\$	Per Membership Count	25,711.0	4,474	505	5,321
%	All Funds	36.8	4.2	2.8	43.8
<b>EL PASO</b>	<b>ELLCOTT 22</b>				
\$	Amount	1,209,446	138,680	300,450	1,648,576
\$	Per Funded Pupil Count	1,034.8	1,169	134	1,593
\$	Per Membership Count	1,021.0	1,185	136	1,615
%	All Funds	9.1	1.0	2.3	12.4
<b>EL PASO</b>	<b>PEYTON 23 JT</b>				
\$	Amount	1,602,276	181,311	531,139	2,314,725
\$	Per Funded Pupil Count	608.5	2,633	298	3,804
\$	Per Membership Count	611.0	2,622	297	3,788
%	All Funds	19.9	2.3	6.6	28.8
<b>EL PASO</b>	<b>HANOVER 28</b>				
\$	Amount	1,179,425	137,382	240,883	1,557,690
\$	Per Funded Pupil Count	252.6	4,669	544	6,167
\$	Per Membership Count	263.0	4,485	522	5,923
%	All Funds	22.4	2.6	4.6	29.6
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>				
\$	Amount	24,455,436	2,831,516	5,267,928	32,554,881
\$	Per Funded Pupil Count	6,413.0	3,813	442	5,076
\$	Per Membership Count	6,494.0	3,766	436	5,013
%	All Funds	32.5	3.8	7.0	43.3

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>EL PASO</b>	<b>DISTRICT 49</b>				
\$ Amount		48,055,020	5,315,329	(13,956,073)	39,414,276
\$ Per Funded Pupil Count	28,434.7	1,690	187	(491)	1,386
\$ Per Membership Count	23,984.0	2,004	222	(582)	1,643
% All Funds		18.1	2.0	(5.3)	14.9
<b>EL PASO</b>	<b>EDISON 54 JT</b>				
\$ Amount		229,908	16,805	133,140	379,854
\$ Per Funded Pupil Count	190.8	1,205	88	698	1,991
\$ Per Membership Count	191.0	1,204	88	697	1,989
% All Funds		6.8	0.5	3.9	11.2
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>				
\$ Amount		854,308	91,094	136,691	1,082,093
\$ Per Funded Pupil Count	275.5	3,101	331	496	3,928
\$ Per Membership Count	249.0	3,431	366	549	4,346
% All Funds		19.2	2.0	3.1	24.3
<b>FREMONT</b>	<b>CANON CITY RE-1</b>				
\$ Amount		12,019,260	1,933,791	2,276,305	16,229,356
\$ Per Funded Pupil Count	3,643.9	3,298	531	625	4,454
\$ Per Membership Count	3,275.0	3,670	590	695	4,956
% All Funds		20.6	3.3	3.9	27.9
<b>FREMONT</b>	<b>FREMONT RE-2</b>				
\$ Amount		4,414,702	725,294	1,152,117	6,292,114
\$ Per Funded Pupil Count	1,363.0	3,239	532	845	4,616
\$ Per Membership Count	1,368.0	3,227	530	842	4,600
% All Funds		23.5	3.9	6.1	33.4
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>				
\$ Amount		1,605,345	260,775	197,406	2,063,526
\$ Per Funded Pupil Count	201.7	7,959	1,293	979	10,231
\$ Per Membership Count	187.0	8,585	1,395	1,056	11,035
% All Funds		45.9	7.5	5.6	59.0

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>				
\$	Amount	49,489,666	3,033,293	5,080,597	57,603,555
\$	Per Funded Pupil Count	5,509.5	8,983	922	10,455
\$	Per Membership Count	5,292.0	9,352	960	10,885
%	All Funds	54.2	3.3	5.6	63.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>				
\$	Amount	23,364,564	1,587,801	1,855,053	26,807,418
\$	Per Funded Pupil Count	4,744.8	4,924	391	5,650
\$	Per Membership Count	4,526.0	5,162	410	5,923
%	All Funds	32.5	2.2	2.6	37.3
<b>GARFIELD</b>	<b>GARFIELD 16</b>				
\$	Amount	9,842,893	655,687	1,555,430	12,054,010
\$	Per Funded Pupil Count	1,207.8	8,149	1,288	9,980
\$	Per Membership Count	1,159.0	8,493	1,342	10,400
%	All Funds	40.0	2.7	6.3	49.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>				
\$	Amount	2,708,316	241,051	1,168,013	4,117,380
\$	Per Funded Pupil Count	445.5	6,079	2,622	9,242
\$	Per Membership Count	429.0	6,313	2,723	9,598
%	All Funds	35.6	3.2	15.3	54.1
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>				
\$	Amount	3,086,911	237,622	1,062,562	4,387,094
\$	Per Funded Pupil Count	428.0	7,212	2,483	10,250
\$	Per Membership Count	399.0	7,737	2,663	10,995
%	All Funds	39.5	3.0	13.6	56.2
<b>GRAND</b>	<b>EAST GRAND 2</b>				
\$	Amount	14,602,830	1,104,334	683,846	16,391,011
\$	Per Funded Pupil Count	1,305.7	11,184	524	12,553
\$	Per Membership Count	1,271.0	11,489	538	12,896
%	All Funds	62.4	4.7	2.9	70.1



**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>				
\$	Amount	19,148,321	1,356,014	2,061,561	22,565,896
\$	Per Funded Pupil Count	2,054.3	9,321	1,004	10,985
\$	Per Membership Count	2,074.0	9,233	994	10,880
%	All Funds	57.0	4.0	6.1	67.2
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>				
\$	Amount	1,176,105	104,488	142,195	1,422,788
\$	Per Funded Pupil Count	80.9	14,538	1,758	17,587
\$	Per Membership Count	65.0	18,094	2,188	21,889
%	All Funds	28.0	2.5	3.4	33.9
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>				
\$	Amount	3,195,128	357,845	319,815	3,872,788
\$	Per Funded Pupil Count	526.5	6,069	607	7,356
\$	Per Membership Count	542.0	5,895	590	7,145
%	All Funds	36.5	4.1	3.7	44.3
<b>HUERFANO</b>	<b>LA VETA RE-2</b>				
\$	Amount	1,277,802	149,992	202,390	1,630,184
\$	Per Funded Pupil Count	215.8	5,921	938	7,554
\$	Per Membership Count	206.0	6,203	982	7,914
%	All Funds	4.8	0.6	0.8	6.1
<b>JACKSON</b>	<b>NORTH PARK R-1</b>				
\$	Amount	2,356,218	324,473	522,451	3,203,142
\$	Per Funded Pupil Count	164.0	14,367	3,186	19,531
\$	Per Membership Count	158.0	14,913	3,307	20,273
%	All Funds	61.9	8.5	13.7	84.2
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>				
\$	Amount	502,025,933	40,389,511	37,132,066	579,547,510
\$	Per Funded Pupil Count	81,043.6	6,195	458	7,151
\$	Per Membership Count	80,088.0	6,268	464	7,236
%	All Funds	47.1	3.8	3.5	54.4

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>KIOWA</b>	<b>EADS RE-1</b>				
\$ Amount		473,952	86,739	234,580	795,271
\$ Per Funded Pupil Count	195.5	2,424	444	1,200	4,068
\$ Per Membership Count	215.0	2,204	403	1,091	3,699
% All Funds		14.4	2.6	7.1	24.2
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>				
\$ Amount		407,837	71,959	236,439	716,235
\$ Per Funded Pupil Count	50.6	8,060	1,422	4,673	14,155
\$ Per Membership Count	44.0	9,269	1,635	5,374	16,278
% All Funds		31.7	5.6	18.4	55.7
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>				
\$ Amount		1,056,281	100,925	476,681	1,633,887
\$ Per Funded Pupil Count	157.8	6,694	640	3,021	10,354
\$ Per Membership Count	155.0	6,815	651	3,075	10,541
% All Funds		23.5	2.2	10.6	36.4
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>				
\$ Amount		1,087,142	105,459	104,361	1,296,962
\$ Per Funded Pupil Count	141.0	7,710	748	740	9,198
\$ Per Membership Count	151.0	7,200	698	691	8,589
% All Funds		36.1	3.5	3.5	43.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>				
\$ Amount		855,661	91,488	181,792	1,128,941
\$ Per Funded Pupil Count	213.0	4,017	430	853	5,300
\$ Per Membership Count	223.0	3,837	410	815	5,063
% All Funds		19.3	2.1	4.1	25.4
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>				
\$ Amount		786,557	58,832	89,635	935,024
\$ Per Funded Pupil Count	110.8	7,099	531	809	8,439
\$ Per Membership Count	105.0	7,491	560	854	8,905
% All Funds		28.5	2.1	3.2	33.9

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>				
\$ Amount		2,803,618	319,559	285,899	3,409,076
\$ Per Funded Pupil Count	724.3	3,871	441	395	4,707
\$ Per Membership Count	747.0	3,753	428	383	4,564
% All Funds		32.1	3.7	3.3	39.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>				
\$ Amount		7,915,398	572,420	1,559,074	10,046,893
\$ Per Funded Pupil Count	997.5	7,935	574	1,563	10,072
\$ Per Membership Count	998.0	7,931	574	1,562	10,067
% All Funds		23.9	1.7	4.7	30.3
<b>LA PLATA</b>	<b>DURANGO 9-R</b>				
\$ Amount		30,830,780	2,888,384	2,425,524	36,144,688
\$ Per Funded Pupil Count	6,858.2	4,495	421	354	5,270
\$ Per Membership Count	6,931.0	4,448	417	350	5,215
% All Funds		33.9	3.2	2.7	39.8
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>				
\$ Amount		7,063,634	782,203	470,755	8,316,592
\$ Per Funded Pupil Count	1,389.2	5,085	563	339	5,987
\$ Per Membership Count	1,314.0	5,376	595	358	6,329
% All Funds		34.3	3.8	2.3	40.3
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>				
\$ Amount		4,508,672	504,375	498,584	5,511,631
\$ Per Funded Pupil Count	851.1	5,297	593	586	6,476
\$ Per Membership Count	659.0	6,842	765	757	8,364
% All Funds		27.9	3.1	3.1	34.2
<b>LARIMER</b>	<b>POUDRE R-1</b>				
\$ Amount		208,180,954	16,598,475	24,118,958	248,898,387
\$ Per Funded Pupil Count	29,481.7	7,061	563	818	8,442
\$ Per Membership Count	29,418.0	7,077	564	820	8,461
% All Funds		48.3	3.9	5.6	57.8

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>LARIMER</b>	<b>THOMPSON R-2J</b>				
\$	Amount	111,031,176	8,312,971	9,349,641	128,693,788
\$	Per Funded Pupil Count	15,268.9	7,272	612	8,428
\$	Per Membership Count	14,965.0	7,419	625	8,600
%	All Funds	50.1	3.8	4.2	58.1
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>				
\$	Amount	13,995,840	1,032,714	317,527	15,346,081
\$	Per Funded Pupil Count	1,066.9	13,118	298	14,384
\$	Per Membership Count	1,021.0	13,708	311	15,030
%	All Funds	77.6	5.7	1.8	85.1
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>				
\$	Amount	2,177,813	400,042	428,617	3,006,472
\$	Per Funded Pupil Count	966.1	2,254	444	3,112
\$	Per Membership Count	774.0	2,814	554	3,884
%	All Funds	10.8	2.0	2.1	14.8
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>				
\$	Amount	1,506,978	204,903	214,859	1,926,740
\$	Per Funded Pupil Count	207.5	7,263	1,035	9,286
\$	Per Membership Count	221.0	6,819	972	8,718
%	All Funds	28.1	3.8	4.0	36.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>				
\$	Amount	1,403,010	252,827	112,450	1,768,287
\$	Per Funded Pupil Count	358.8	3,910	313	4,928
\$	Per Membership Count	330.0	4,252	341	5,358
%	All Funds	23.0	4.2	1.8	29.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>				
\$	Amount	459,615	78,710	83,632	621,957
\$	Per Funded Pupil Count	110.1	4,175	760	5,649
\$	Per Membership Count	100.0	4,596	836	6,220
%	All Funds	16.0	2.7	2.9	21.6

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>				
\$	Amount	350,983	62,143	748,852	1,161,978
\$	Per Funded Pupil Count	593.9	591	1,261	1,957
\$	Per Membership Count	594.0	591	1,261	1,956
%	All Funds	5.8	1.0	12.3	19.1
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>				
\$	Amount	680,857	81,968	104,243	867,069
\$	Per Funded Pupil Count	50.0	13,617	2,085	17,341
\$	Per Membership Count	44.0	15,474	2,369	19,706
%	All Funds	44.3	5.3	6.8	56.4
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>				
\$	Amount	1,698,305	176,995	128,279	2,003,579
\$	Per Funded Pupil Count	200.6	8,466	639	9,988
\$	Per Membership Count	222.0	7,650	578	9,025
%	All Funds	43.9	4.6	3.3	51.8
<b>LINCOLN</b>	<b>LIMON RE-4J</b>				
\$	Amount	2,557,889	283,088	298,696	3,139,673
\$	Per Funded Pupil Count	481.9	5,308	620	6,515
\$	Per Membership Count	431.0	5,935	693	7,285
%	All Funds	36.9	4.1	4.3	45.3
<b>LINCOLN</b>	<b>KARVAL RE-23</b>				
\$	Amount	193,383	18,924	69,412	281,719
\$	Per Funded Pupil Count	50.0	3,868	1,388	5,634
\$	Per Membership Count	50.0	3,868	1,388	5,634
%	All Funds	16.0	1.6	5.8	23.4
<b>LOGAN</b>	<b>VALLEY RE-1</b>				
\$	Amount	8,133,486	924,054	674,458	9,731,998
\$	Per Funded Pupil Count	2,133.6	3,812	316	4,561
\$	Per Membership Count	2,104.0	3,866	321	4,625
%	All Funds	31.0	3.5	2.6	37.1

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>				
\$ Amount		1,231,578	136,198	153,731	1,521,508
\$ Per Funded Pupil Count	191.0	6,448	713	805	7,966
\$ Per Membership Count	193.0	6,381	706	797	7,883
% All Funds		37.3	4.1	4.7	46.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>				
\$ Amount		912,009	97,792	667,145	1,676,946
\$ Per Funded Pupil Count	311.0	2,933	314	2,145	5,392
\$ Per Membership Count	308.0	2,961	318	2,166	5,445
% All Funds		17.8	1.9	13.0	32.7
<b>LOGAN</b>	<b>PLATEAU RE-5</b>				
\$ Amount		1,587,168	181,466	112,464	1,881,098
\$ Per Funded Pupil Count	154.5	10,273	1,175	728	12,175
\$ Per Membership Count	155.0	10,240	1,171	726	12,136
% All Funds		47.2	5.4	3.3	56.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>				
\$ Amount		2,464,577	206,333	51,254	2,722,164
\$ Per Funded Pupil Count	165.0	14,937	1,251	311	16,498
\$ Per Membership Count	171.0	14,413	1,207	300	15,919
% All Funds		57.4	4.8	1.2	63.4
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>				
\$ Amount		2,626,768	471,588	116,051	3,214,407
\$ Per Funded Pupil Count	408.3	6,433	1,155	284	7,873
\$ Per Membership Count	356.0	7,379	1,325	326	9,029
% All Funds		50.7	9.1	2.2	62.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>				
\$ Amount		78,572,060	11,810,511	11,390,066	101,772,637
\$ Per Funded Pupil Count	21,055.2	3,732	561	541	4,834
\$ Per Membership Count	21,081.0	3,727	560	540	4,828
% All Funds		27.9	4.2	4.0	36.2

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>				
\$ Amount		1,779,933	194,447	131,706	2,106,086
\$ Per Funded Pupil Count	90.8	19,603	2,141	1,451	23,195
\$ Per Membership Count	81.0	21,974	2,401	1,626	26,001
% All Funds		60.6	6.6	4.5	71.8
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>				
\$ Amount		13,804,335	1,301,221	1,419,352	16,524,909
\$ Per Funded Pupil Count	2,104.6	6,559	618	674	7,852
\$ Per Membership Count	2,068.0	6,675	629	686	7,991
% All Funds		43.9	4.1	4.5	52.5
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>				
\$ Amount		12,488,006	1,284,251	1,652,951	15,425,208
\$ Per Funded Pupil Count	2,702.2	4,621	475	612	5,708
\$ Per Membership Count	2,607.0	4,790	493	634	5,917
% All Funds		38.1	3.9	5.0	47.1
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>				
\$ Amount		2,027,363	191,894	531,249	2,750,506
\$ Per Funded Pupil Count	671.1	3,021	286	792	4,099
\$ Per Membership Count	669.0	3,030	287	794	4,111
% All Funds		23.6	2.2	6.2	32.1
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>				
\$ Amount		1,158,973	94,735	282,743	1,536,451
\$ Per Funded Pupil Count	464.8	2,493	204	608	3,306
\$ Per Membership Count	465.0	2,492	204	608	3,304
% All Funds		18.0	1.5	4.4	23.9
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>				
\$ Amount		14,817,191	2,275,783	2,331,158	19,424,132
\$ Per Funded Pupil Count	5,913.7	2,506	385	394	3,285
\$ Per Membership Count	5,836.0	2,539	390	399	3,328
% All Funds		20.3	3.1	3.2	26.6

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>MONTROSE</b>	<b>WEST END RE-2</b>				
\$	Amount	663,118	132,264	344,789	1,140,171
\$	Per Funded Pupil Count	260.4	2,547	508	1,324
\$	Per Membership Count	266.0	2,493	497	1,296
%	All Funds	14.0	2.8	7.3	24.1
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>				
\$	Amount	12,448,859	1,159,389	835,797	14,444,044
\$	Per Funded Pupil Count	1,446.4	8,607	802	578
\$	Per Membership Count	1,329.0	9,367	872	629
%	All Funds	51.6	4.8	3.5	59.9
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>				
\$	Amount	11,628,436	1,053,129	1,300,268	13,981,834
\$	Per Funded Pupil Count	3,269.3	3,557	322	398
\$	Per Membership Count	3,339.0	3,483	315	389
%	All Funds	27.1	2.5	3.0	32.5
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>				
\$	Amount	866,334	65,784	241,307	1,173,425
\$	Per Funded Pupil Count	205.5	4,216	320	1,174
\$	Per Membership Count	213.0	4,067	309	1,133
%	All Funds	24.1	1.8	6.7	32.6
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>				
\$	Amount	10,861,590	578,765	501,029	11,941,384
\$	Per Funded Pupil Count	737.0	14,738	785	680
\$	Per Membership Count	744.0	14,599	778	673
%	All Funds	80.8	4.3	3.7	88.8
<b>OTERO</b>	<b>EAST OTERO R-1</b>				
\$	Amount	2,324,323	534,816	1,036,860	3,896,000
\$	Per Funded Pupil Count	1,461.8	1,590	366	709
\$	Per Membership Count	1,378.0	1,687	388	752
%	All Funds	12.3	2.8	5.5	20.6



**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>OTERO</b>	<b>ROCKY FORD R-2</b>				
\$ Amount		999,010	223,002	340,766	1,562,778
\$ Per Funded Pupil Count	809.1	1,235	276	421	1,932
\$ Per Membership Count	719.0	1,389	310	474	2,174
% All Funds		9.6	2.1	3.3	15.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>				
\$ Amount		235,592	50,153	167,857	453,602
\$ Per Funded Pupil Count	166.0	1,419	302	1,011	2,733
\$ Per Membership Count	167.0	1,411	300	1,005	2,716
% All Funds		1.2	0.3	0.9	2.4
<b>OTERO</b>	<b>FOWLER R-4J</b>				
\$ Amount		712,214	121,095	339,564	1,172,873
\$ Per Funded Pupil Count	388.3	1,834	312	874	3,021
\$ Per Membership Count	368.0	1,935	329	923	3,187
% All Funds		13.2	2.2	6.3	21.7
<b>OTERO</b>	<b>CHERAW 31</b>				
\$ Amount		214,625	47,050	332,491	594,166
\$ Per Funded Pupil Count	221.7	968	212	1,500	2,680
\$ Per Membership Count	219.0	980	215	1,518	2,713
% All Funds		4.1	0.9	6.4	11.4
<b>OTERO</b>	<b>SWINK 33</b>				
\$ Amount		628,425	144,850	166,043	939,319
\$ Per Funded Pupil Count	342.7	1,834	423	485	2,741
\$ Per Membership Count	313.0	2,008	463	530	3,001
% All Funds		11.5	2.6	3.0	17.2
<b>OURAY</b>	<b>OURAY R-1</b>				
\$ Amount		1,965,892	212,749	157,226	2,335,868
\$ Per Funded Pupil Count	177.5	11,075	1,199	886	13,160
\$ Per Membership Count	187.0	10,513	1,138	841	12,491
% All Funds		44.3	4.8	3.5	52.6

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>OURAY</b>	<b>RIDGWAY R-2</b>				
\$ Amount		2,968,211	335,123	297,991	3,601,325
\$ Per Funded Pupil Count	333.5	8,900	1,005	894	10,799
\$ Per Membership Count	334.0	8,887	1,003	892	10,782
% All Funds		44.7	5.0	4.5	54.2
<b>PARK</b>	<b>PLATTE CANYON 1</b>				
\$ Amount		4,270,562	573,591	647,230	5,491,383
\$ Per Funded Pupil Count	835.2	5,113	687	775	6,575
\$ Per Membership Count	763.0	5,597	752	848	7,197
% All Funds		35.5	4.8	5.4	45.6
<b>PARK</b>	<b>PARK COUNTY RE-2</b>				
\$ Amount		6,145,073	806,712	622,187	7,573,972
\$ Per Funded Pupil Count	633.4	9,702	1,274	982	11,958
\$ Per Membership Count	615.0	9,992	1,312	1,012	12,315
% All Funds		57.1	7.5	5.8	70.3
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>				
\$ Amount		2,944,597	325,239	354,282	3,624,118
\$ Per Funded Pupil Count	607.0	4,851	536	584	5,971
\$ Per Membership Count	584.0	5,042	557	607	6,206
% All Funds		31.4	3.5	3.8	38.6
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>				
\$ Amount		1,350,041	149,241	240,127	1,739,409
\$ Per Funded Pupil Count	320.1	4,218	466	750	5,434
\$ Per Membership Count	340.0	3,971	439	706	5,116
% All Funds		26.7	3.0	4.8	34.4
<b>PITKIN</b>	<b>ASPEN 1</b>				
\$ Amount		27,236,694	1,097,521	11,866,434	40,200,650
\$ Per Funded Pupil Count	1,659.1	16,417	662	7,152	24,230
\$ Per Membership Count	1,594.0	17,087	689	7,444	25,220
% All Funds		59.9	2.4	26.1	88.3

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>PROWERS</b>	<b>GRANADA RE-1</b>				
\$ Amount		454,765	69,338	242,068	766,171
\$ Per Funded Pupil Count	189.3	2,402	366	1,279	4,047
\$ Per Membership Count	189.0	2,406	367	1,281	4,054
% All Funds		9.4	1.4	5.0	15.9
<b>PROWERS</b>	<b>LAMAR RE-2</b>				
\$ Amount		2,116,378	332,755	561,430	3,010,563
\$ Per Funded Pupil Count	1,517.1	1,395	219	370	1,984
\$ Per Membership Count	1,539.0	1,375	216	365	1,956
% All Funds		12.6	2.0	3.3	17.9
<b>PROWERS</b>	<b>HOLLY RE-3</b>				
\$ Amount		1,000,648	147,214	1,033,254	2,181,116
\$ Per Funded Pupil Count	287.9	3,476	511	3,589	7,576
\$ Per Membership Count	278.0	3,599	530	3,717	7,846
% All Funds		19.2	2.8	19.8	41.9
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>				
\$ Amount		254,537	46,332	237,964	538,833
\$ Per Funded Pupil Count	255.5	996	181	931	2,109
\$ Per Membership Count	263.0	968	176	905	2,049
% All Funds		6.7	1.2	6.3	14.2
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>				
\$ Amount		49,962,191	4,636,960	4,757,274	59,356,424
\$ Per Funded Pupil Count	16,131.7	3,097	287	295	3,679
\$ Per Membership Count	15,205.0	3,286	305	313	3,904
% All Funds		24.2	2.2	2.3	28.7
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>				
\$ Amount		31,106,684	2,942,573	2,909,417	36,958,674
\$ Per Funded Pupil Count	10,164.9	3,060	289	286	3,636
\$ Per Membership Count	10,320.0	3,014	285	282	3,581
% All Funds		27.1	2.6	2.5	32.2

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>				
\$ Amount		8,317,216	308,825	743,412	9,369,453
\$ Per Funded Pupil Count	702.0	11,848	440	1,059	13,347
\$ Per Membership Count	681.0	12,213	453	1,092	13,758
% All Funds		44.6	1.7	4.0	50.3
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>				
\$ Amount		2,072,377	81,948	1,084,971	3,239,296
\$ Per Funded Pupil Count	484.8	4,275	169	2,238	6,682
\$ Per Membership Count	493.0	4,204	166	2,201	6,571
% All Funds		26.1	1.0	13.7	40.8
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>				
\$ Amount		3,762,049	498,869	237,899	4,498,818
\$ Per Funded Pupil Count	434.9	8,650	1,147	547	10,344
\$ Per Membership Count	382.0	9,848	1,306	623	11,777
% All Funds		42.6	5.6	2.7	50.9
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>				
\$ Amount		2,480,898	362,602	755,649	3,599,149
\$ Per Funded Pupil Count	1,144.0	2,169	317	661	3,146
\$ Per Membership Count	1,164.0	2,131	312	649	3,092
% All Funds		18.5	2.7	5.6	26.8
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>				
\$ Amount		1,781,131	178,572	236,434	2,196,137
\$ Per Funded Pupil Count	370.5	4,807	482	638	5,928
\$ Per Membership Count	330.0	5,397	541	716	6,655
% All Funds		32.9	3.3	4.4	40.6
<b>ROUTT</b>	<b>HAYDEN RE-1</b>				
\$ Amount		5,596,489	391,714	663,311	6,651,514
\$ Per Funded Pupil Count	394.5	14,186	993	1,681	16,861
\$ Per Membership Count	384.0	14,574	1,020	1,727	17,322
% All Funds		34.0	2.4	4.0	40.5

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>				
\$	Amount	23,157,102	1,716,665	4,951,164	29,824,931
\$	Per Funded Pupil Count	2,639.5	8,773	1,876	11,299
\$	Per Membership Count	2,567.0	9,021	1,929	11,619
%	All Funds	50.8	3.8	10.9	65.4
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>				
\$	Amount	3,942,384	274,418	632,516	4,849,318
\$	Per Funded Pupil Count	315.3	12,504	2,006	15,380
\$	Per Membership Count	307.0	12,842	2,060	15,796
%	All Funds	48.9	3.4	7.9	60.2
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>				
\$	Amount	545,920	162,691	442,304	1,150,914
\$	Per Funded Pupil Count	152.3	3,585	2,904	7,557
\$	Per Membership Count	173.0	3,156	2,557	6,653
%	All Funds	14.2	4.2	11.5	29.9
<b>SAGUACHE</b>	<b>MOFFAT 2</b>				
\$	Amount	1,114,214	207,228	590,844	1,912,286
\$	Per Funded Pupil Count	224.0	4,974	2,638	8,537
\$	Per Membership Count	227.0	4,908	2,603	8,424
%	All Funds	19.1	3.5	10.1	32.7
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>				
\$	Amount	1,367,068	232,826	714,290	2,314,184
\$	Per Funded Pupil Count	624.0	2,191	1,145	3,709
\$	Per Membership Count	595.0	2,298	1,200	3,889
%	All Funds	12.2	2.1	6.4	20.6
<b>SAN JUAN</b>	<b>SILVERTON 1</b>				
\$	Amount	649,331	60,607	333,032	1,042,970
\$	Per Funded Pupil Count	83.0	7,823	4,012	12,566
\$	Per Membership Count	83.0	7,823	4,012	12,566
%	All Funds	23.6	2.2	12.1	37.9

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>				
\$ Amount		10,512,667	473,821	1,316,251	12,302,739
\$ Per Funded Pupil Count	907.8	11,580	522	1,450	13,552
\$ Per Membership Count	867.0	12,125	547	1,518	14,190
% All Funds		56.4	2.5	7.1	66.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>				
\$ Amount		807,100	56,916	365,281	1,229,297
\$ Per Funded Pupil Count	201.6	4,003	282	1,812	6,098
\$ Per Membership Count	181.0	4,459	314	2,018	6,792
% All Funds		17.4	1.2	7.9	26.5
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>				
\$ Amount		917,123	111,199	383,600	1,411,922
\$ Per Funded Pupil Count	1,032.2	889	108	372	1,368
\$ Per Membership Count	1,021.0	898	109	376	1,383
% All Funds		8.8	1.1	3.7	13.5
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>				
\$ Amount		1,080,942	133,375	188,443	1,402,760
\$ Per Funded Pupil Count	141.3	7,650	944	1,334	9,928
\$ Per Membership Count	123.0	8,788	1,084	1,532	11,405
% All Funds		29.1	3.6	5.1	37.7
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>				
\$ Amount		43,302,280	2,415,365	4,399,566	50,117,212
\$ Per Funded Pupil Count	3,466.3	12,492	697	1,269	14,458
\$ Per Membership Count	3,454.0	12,537	699	1,274	14,510
% All Funds		71.0	4.0	7.2	82.2
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>				
\$ Amount		5,624,867	614,760	383,492	6,623,119
\$ Per Funded Pupil Count	347.1	16,205	1,771	1,105	19,081
\$ Per Membership Count	336.0	16,741	1,830	1,141	19,712
% All Funds		58.0	6.3	4.0	68.3

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>				
\$ Amount		8,129,366	925,982	3,681,573	12,736,922
\$ Per Funded Pupil Count	2,236.3	3,635	414	1,646	5,696
\$ Per Membership Count	2,055.0	3,956	451	1,792	6,198
% All Funds		28.4	3.2	12.9	44.6
<b>WASHINGTON</b>	<b>AKRON R-1</b>				
\$ Amount		1,603,781	199,833	235,679	2,039,293
\$ Per Funded Pupil Count	404.5	3,965	494	583	5,042
\$ Per Membership Count	392.0	4,091	510	601	5,202
% All Funds		27.0	3.4	4.0	34.3
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>				
\$ Amount		739,001	118,698	193,733	1,051,432
\$ Per Funded Pupil Count	103.0	7,175	1,152	1,881	10,208
\$ Per Membership Count	98.0	7,541	1,211	1,977	10,729
% All Funds		29.1	4.7	7.6	41.4
<b>WASHINGTON</b>	<b>OTIS R-3</b>				
\$ Amount		740,541	75,463	162,320	978,325
\$ Per Funded Pupil Count	224.7	3,296	336	722	4,354
\$ Per Membership Count	224.0	3,306	337	725	4,368
% All Funds		18.8	1.9	4.1	24.9
<b>WASHINGTON</b>	<b>LONE STAR 101</b>				
\$ Amount		439,265	49,218	146,119	634,603
\$ Per Funded Pupil Count	139.0	3,160	354	1,051	4,565
\$ Per Membership Count	141.0	3,115	349	1,036	4,501
% All Funds		16.1	1.8	5.4	23.3
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>				
\$ Amount		1,096,372	148,854	94,518	1,339,745
\$ Per Funded Pupil Count	90.8	12,075	1,639	1,041	14,755
\$ Per Membership Count	78.0	14,056	1,908	1,212	17,176
% All Funds		46.1	6.3	4.0	56.4

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>WELD</b>	<b>WELD RE-1</b>				
\$ Amount		24,132,097	1,024,713	920,265	26,077,075
\$ Per Funded Pupil Count	1,891.1	12,761	542	487	13,789
\$ Per Membership Count	1,887.0	12,789	543	488	13,819
% All Funds		65.7	2.8	2.5	71.0
<b>WELD</b>	<b>EATON RE-2</b>				
\$ Amount		25,787,626	2,146,099	979,472	28,913,197
\$ Per Funded Pupil Count	2,018.8	12,774	1,063	485	14,322
\$ Per Membership Count	1,942.0	13,279	1,105	504	14,888
% All Funds		77.2	6.4	2.9	86.6
<b>WELD</b>	<b>WELD RE-3J</b>				
\$ Amount		31,431,238	1,313,989	1,070,526	33,815,753
\$ Per Funded Pupil Count	2,520.5	12,470	521	425	13,416
\$ Per Membership Count	2,569.0	12,235	511	417	13,163
% All Funds		81.8	3.4	2.8	88.0
<b>WELD</b>	<b>WINDSOR RE-4</b>				
\$ Amount		63,550,189	2,730,314	4,100,331	70,380,834
\$ Per Funded Pupil Count	7,343.1	8,654	372	558	9,585
\$ Per Membership Count	7,477.0	8,499	365	548	9,413
% All Funds		63.9	2.7	4.1	70.8
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>				
\$ Amount		24,147,072	818,463	1,471,721	26,437,257
\$ Per Funded Pupil Count	3,779.3	6,389	217	389	6,995
\$ Per Membership Count	3,738.0	6,460	219	394	7,073
% All Funds		45.6	1.5	2.8	49.9
<b>WELD</b>	<b>GREELEY 6</b>				
\$ Amount		122,408,528	5,854,553	28,053,817	156,316,897
\$ Per Funded Pupil Count	22,216.2	5,510	264	1,263	7,036
\$ Per Membership Count	21,883.0	5,594	268	1,282	7,143
% All Funds		36.6	1.7	8.4	46.7



**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>				
\$ Amount		19,812,078	1,062,211	979,401	21,853,691
\$ Per Funded Pupil Count	1,131.9	17,503	938	865	19,307
\$ Per Membership Count	1,030.0	19,235	1,031	951	21,217
% All Funds		84.8	4.5	4.2	93.5
<b>WELD</b>	<b>WELD RE-8</b>				
\$ Amount		26,219,022	1,064,538	896,608	28,180,168
\$ Per Funded Pupil Count	2,258.6	11,609	471	397	12,477
\$ Per Membership Count	2,236.0	11,726	476	401	12,603
% All Funds		72.3	2.9	2.5	77.7
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>				
\$ Amount		7,022,406	303,663	721,454	8,047,523
\$ Per Funded Pupil Count	949.3	7,397	320	760	8,477
\$ Per Membership Count	901.0	7,794	337	801	8,932
% All Funds		52.3	2.3	5.4	60.0
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>				
\$ Amount		2,850,275	123,708	168,162	3,142,146
\$ Per Funded Pupil Count	173.8	16,400	712	968	18,079
\$ Per Membership Count	175.0	16,287	707	961	17,955
% All Funds		64.0	2.8	3.8	70.6
<b>WELD</b>	<b>PRAIRIE RE-11</b>				
\$ Amount		1,810,384	128,419	110,619	2,049,422
\$ Per Funded Pupil Count	210.5	8,600	610	526	9,736
\$ Per Membership Count	211.0	8,580	609	524	9,713
% All Funds		45.2	3.2	2.8	51.1
<b>WELD</b>	<b>PAWNEE RE-12</b>				
\$ Amount		2,084,927	96,292	158,537	2,339,757
\$ Per Funded Pupil Count	72.2	28,877	1,334	2,196	32,407
\$ Per Membership Count	61.0	34,179	1,579	2,599	38,357
% All Funds		79.1	3.7	6.0	88.8

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
<b>YUMA</b>	<b>YUMA 1</b>				
\$ Amount		4,497,457	477,269	286,207	5,260,933
\$ Per Funded Pupil Count	864.0	5,205	552	331	6,089
\$ Per Membership Count	906.0	4,964	527	316	5,807
% All Funds		21.0	2.2	1.3	24.6
<b>YUMA</b>	<b>WRAY RD-2</b>				
\$ Amount		4,584,693	501,852	638,577	5,725,122
\$ Per Funded Pupil Count	720.5	6,363	697	886	7,946
\$ Per Membership Count	747.0	6,137	672	855	7,664
% All Funds		21.1	2.3	2.9	26.4
<b>YUMA</b>	<b>IDALIA RJ-3</b>				
\$ Amount		702,909	76,277	173,241	952,427
\$ Per Funded Pupil Count	197.5	3,559	386	877	4,822
\$ Per Membership Count	197.0	3,568	387	879	4,835
% All Funds		18.8	2.0	4.6	25.4
<b>YUMA</b>	<b>LIBERTY J-4</b>				
\$ Amount		716,629	76,343	127,161	920,134
\$ Per Funded Pupil Count	60.5	11,845	1,262	2,102	15,209
\$ Per Membership Count	65.0	11,025	1,175	1,956	14,156
% All Funds		39.9	4.2	7.1	51.2
	<b>CHARTER SCHOOL INSTITUTE</b>				
\$ Amount		-	-	25,617,113	25,617,113
\$ Per Funded Pupil Count	19,530.5	-	-	1,312	1,312
\$ Per Membership Count	20,749.0	-	-	1,235	1,235
% All Funds		0.0	0.0	11.1	11.1

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
	<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>				
\$ Amount		-	-	1,159,557	1,159,557
\$					
% All Funds		0.0	0.0	92.8	92.8
	<b>CHARTER CHOICE COLLABORATIVE</b>				
\$ Amount		-	-	300,396	300,396
\$					
% All Funds		0.0	0.0	8.2	8.2
	<b>JAMES IRWIN CHARTER COLLABORATIVE</b>				
\$ Amount		-	-	-	-
\$					
% All Funds	0.0	0.0	0.0	0.0	0.0
	<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>				
\$ Amount		-	-	-	-
\$					
% All Funds		0.0	0.0	0.0	0.0
	<b>EAST CENTRAL BOCES</b>				
\$ Amount		-	-	4,012,728	4,012,728
\$					
% All Funds		0.0	0.0	38.0	38.0
	<b>MOUNTAIN BOCES</b>				
\$ Amount		-	-	1,112,073	1,112,073
\$					
% All Funds		0.0	0.0	36.2	36.2
	<b>CENTENNIAL BOCES</b>				
\$ Amount		-	-	3,798,126	3,798,126
\$					
% All Funds		0.0	0.0	29.6	29.6

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
	<b>NORTHEAST BOCES</b>				
\$ Amount		-	-	2,222,704	2,222,704
% All Funds		0.0	0.0	32.7	32.7
	<b>PIKES PEAK BOCES</b>				
\$ Amount		-	-	9,580,348	9,580,348
% All Funds		0.0	0.0	70.7	70.7
	<b>SAN JUAN BOCES</b>				
\$ Amount		-	-	2,154,044	2,154,044
% All Funds		0.0	0.0	30.2	30.2
	<b>SAN LUIS VALLEY BOCES</b>				
\$ Amount		-	-	908,716	908,716
% All Funds		0.0	0.0	19.5	19.5
	<b>SOUTH CENTRAL BOCES</b>				
\$ Amount		-	-	584,628	584,628
% All Funds		0.0	0.0	17.0	17.0
	<b>SOUTHEASTERN BOCES</b>				
\$ Amount		-	-	1,141,812	1,141,812
% All Funds		0.0	0.0	33.1	33.1
	<b>NORTHWEST BOCES</b>				
\$ Amount		-	-	520,623	520,623
% All Funds		0.0	0.0	16.0	16.0

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
	<b>ADAMS COUNTY BOCES</b>				
\$ Amount		-	-	772,931	772,931
% All Funds		0.0	0.0	100.0	100.0
	<b>RIO BLANCO BOCES</b>				
\$ Amount		-	-	1,104,387	1,104,387
% All Funds		0.0	0.0	44.8	44.8
	<b>EXPEDITIONARY BOCES</b>				
\$ Amount		-	-	1,194,356	1,194,356
% All Funds		0.0	0.0	15.8	15.8
	<b>GRAND VALLEY BOCES</b>				
\$ Amount		-	-	2,338,586	2,338,586
% All Funds		0.0	0.0	94.5	94.5
	<b>MT EVANS BOCES</b>				
\$ Amount		-	-	354,774	354,774
% All Funds		0.0	0.0	17.2	17.2
	<b>UNCOMPAHGRE BOCES</b>				
\$ Amount		-	-	381,597	381,597
% All Funds		0.0	0.0	24.8	24.8
	<b>SANTA FE TRAIL BOCES</b>				
\$ Amount		-	-	1,001,390	1,001,390
% All Funds		0.0	0.0	24.3	24.3

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
	<b>FRONT RANGE BOCES</b>				
\$	Amount	-	-	-	-
%	All Funds	0.0	0.0	0.0	0.0
	<b>UTE PASS BOCES</b>				
\$	Amount	-	-	81,630	81,630
%	All Funds	0.0	0.0	3.9	3.9
	<b>EDUCATION REENVISIONED BOCES</b>				
\$	Amount	-	-	18,783	18,783
%	All Funds	0.0	0.0	0.9	0.9
	<b>COLORADO RIVER BOCES</b>				
\$	Amount	-	-	3,864,785	3,864,785
%	All Funds	0.0	0.0	30.8	30.8
	<b>DISTRICT/CSI TOTALS</b>				
\$	Amount	5,542,385,372	408,959,019	732,165,872	6,683,510,263
\$	Per Funded Pupil Count	891,090	6,220	822	7,500
\$	Per Membership Count	877,068	6,319	835	7,620
%	All Funds	41.8	3.1	5.5	50.4
	<b>BOCES/COLLABORATIVE TOTALS</b>				
\$	Amount	-	-	38,608,974	38,608,974
%	All Funds	0.0	0.0	26.0	26.0
	<b>STATE TOTALS</b>				
\$	Amount	5,542,385,372	408,959,019	770,774,846	6,722,119,236
\$	Per Funded Pupil Count	891,090	6,220	865	7,544
\$	Per Membership Count	877,068	6,319	879	7,664
%	All Funds	41.4	3.1	5.8	50.2

**TABLE IA**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Property Tax</b>	<b>Specific Ownership Tax</b>	<b>Other Local Revenue</b>	<b>Total Local Revenue</b>
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**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
<b>ADAMS</b>	<b>MAPLETON 1</b>								
\$ Amount		49,370,756	-	1,810,903	704,921	104,815	545,048	10,293,718	62,830,161
\$ Per Funded Pupil Count	8,980.8	5,497	-	202	78	12	61	1,146	6,996
\$ Per Membership Count	9,140.0	5,402	-	198	77	11	60	1,126	6,874
% All Funds		38.1	0.0	1.4	0.5	0.1	0.4	7.9	48.5
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>								
\$ Amount		207,239,979	1,323,064	8,900,935	2,772,419	400,291	2,235,208	6,260,906	229,132,802
\$ Per Funded Pupil Count	37,196.1	5,572	36	239	75	11	60	168	6,160
\$ Per Membership Count	36,654.0	5,654	36	243	76	11	61	171	6,251
% All Funds		38.6	0.2	1.7	0.5	0.1	0.4	1.2	42.7
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>								
\$ Amount		31,374,001	40,583	1,605,686	1,040,971	93,376	456,944	18,358,404	52,969,964
\$ Per Funded Pupil Count	6,528.2	4,806	6	246	159	14	70	2,812	8,114
\$ Per Membership Count	6,066.0	5,172	7	265	172	15	75	3,026	8,732
% All Funds		26.9	0.0	1.4	0.9	0.1	0.4	15.8	45.5
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>								
\$ Amount		90,588,760	538,658	3,934,705	825,257	237,365	1,561,318	2,914,923	100,600,986
\$ Per Funded Pupil Count	18,849.0	4,806	29	209	44	13	83	155	5,337
\$ Per Membership Count	19,188.0	4,721	28	205	43	12	81	152	5,243
% All Funds		37.5	0.2	1.6	0.3	0.1	0.6	1.2	41.6
<b>ADAMS</b>	<b>BENNETT 29J</b>								
\$ Amount		3,170,232	8,850	-	85,519	-	122,616	563,428	3,950,645
\$ Per Funded Pupil Count	1,141.5	2,777	8	-	75	-	107	494	3,461
\$ Per Membership Count	1,175.0	2,698	8	-	73	-	104	480	3,362
% All Funds		25.6	0.1	0.0	0.7	0.0	1.0	4.6	31.9
<b>ADAMS</b>	<b>STRASBURG 31J</b>								
\$ Amount		5,425,420	-	-	38,006	-	84,961	588,227	6,136,614
\$ Per Funded Pupil Count	1,027.3	5,281	-	-	37	-	83	573	5,974
\$ Per Membership Count	1,072.0	5,061	-	-	35	-	79	549	5,724
% All Funds		40.1	0.0	0.0	0.3	0.0	0.6	4.3	45.3
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>								
\$ Amount		49,106,752	182,262	2,236,904	1,177,516	119,128	639,482	5,518,379	58,980,422
\$ Per Funded Pupil Count	8,886.7	5,526	21	252	133	13	72	621	6,637
\$ Per Membership Count	8,373.0	5,865	22	267	141	14	76	659	7,044
% All Funds		32.2	0.1	1.5	0.8	0.1	0.4	3.6	38.6
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>								
\$ Amount		14,679,345	-	-	221,518	-	134,202	1,018,450	16,053,515
\$ Per Funded Pupil Count	2,393.6	6,133	-	-	93	-	56	425	6,707
\$ Per Membership Count	2,176.0	6,746	-	-	102	-	62	468	7,378
% All Funds		48.0	0.0	0.0	0.7	0.0	0.4	3.3	52.5



**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>								
\$ Amount		1,751,092	50,092	-	4,072	-	30,068	235,642	2,070,966
\$ Per Funded Pupil Count	278.2	6,294	180	-	15	-	108	847	7,444
\$ Per Membership Count	240.0	7,296	209	-	17	-	125	982	8,629
% All Funds		37.8	1.1	0.0	0.1	0.0	0.6	5.1	44.8
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>								
\$ Amount		6,188,389	309,094	954,183	99,088	68,259	169,567	565,949	8,354,529
\$ Per Funded Pupil Count	2,515.2	2,460	123	379	39	27	67	225	3,322
\$ Per Membership Count	2,460.0	2,516	126	388	40	28	69	230	3,396
% All Funds		11.8	0.6	1.8	0.2	0.1	0.3	1.1	15.9
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>								
\$ Amount		6,718,316	3,030	446,645	148,632	59,840	154,139	2,080,407	9,611,009
\$ Per Funded Pupil Count	1,292.9	5,196	2	345	115	46	119	1,609	7,434
\$ Per Membership Count	1,246.0	5,392	2	358	119	48	124	1,670	7,713
% All Funds		22.4	0.0	1.5	0.5	0.2	0.5	6.9	32.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>								
\$ Amount		294,665,587	2,681,212	14,439,877	3,055,433	606,018	4,810,452	6,480,643	326,739,224
\$ Per Funded Pupil Count	53,974.1	5,459	50	268	57	11	89	120	6,054
\$ Per Membership Count	54,167.0	5,440	49	267	56	11	89	120	6,032
% All Funds		36.9	0.3	1.8	0.4	0.1	0.6	0.8	40.9
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>								
\$ Amount		60,360,383	504,064	3,436,793	283,011	163,830	1,378,406	1,675,918	67,802,405
\$ Per Funded Pupil Count	14,513.4	4,159	35	237	19	11	95	115	4,672
\$ Per Membership Count	14,132.0	4,271	36	243	20	12	98	119	4,798
% All Funds		26.6	0.2	1.5	0.1	0.1	0.6	0.7	29.9
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>								
\$ Amount		1,661,348	16,179	-	7,062	-	19,100	300,073	2,003,763
\$ Per Funded Pupil Count	229.5	7,239	70	-	31	-	83	1,308	8,731
\$ Per Membership Count	254.0	6,541	64	-	28	-	75	1,181	7,889
% All Funds		36.9	0.4	0.0	0.2	0.0	0.4	6.7	44.5
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>								
\$ Amount		239,176,723	1,336,600	9,769,337	6,887,281	437,318	1,929,816	17,398,887	276,935,962
\$ Per Funded Pupil Count	38,550.8	6,204	35	253	179	11	50	451	7,184
\$ Per Membership Count	37,907.0	6,310	35	258	182	12	51	459	7,306
% All Funds		32.9	0.2	1.3	0.9	0.1	0.3	2.4	38.1
<b>ARAPAHOE</b>	<b>BYERS 32J</b>								
\$ Amount		36,914,190	22,356	268,661	19,682	34,645	75,192	861,929	38,196,655
\$ Per Funded Pupil Count	5,001.3	7,381	4	54	4	7	15	172	7,637
\$ Per Membership Count	5,359.0	6,888	4	50	4	6	14	161	7,128
% All Funds		85.3	0.1	0.6	0.0	0.1	0.2	2.0	88.2

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>								
\$ Amount		6,109,404	30,728	-	41,400	-	183,664	994,423	7,359,618
\$ Per Funded Pupil Count	1,667.5	3,664	18	-	25	-	110	596	4,414
\$ Per Membership Count	1,599.0	3,821	19	-	26	-	115	622	4,603
% All Funds		29.4	0.1	0.0	0.2	0.0	0.9	4.8	35.4
<b>BACA</b>	<b>WALSH RE-1</b>								
\$ Amount		1,400,058	8,320	-	-	-	29,875	105,204	1,543,457
\$ Per Funded Pupil Count	144.1	9,716	58	-	-	-	207	730	10,711
\$ Per Membership Count	150.0	9,334	55	-	-	-	199	701	10,290
% All Funds		45.2	0.3	0.0	0.0	0.0	1.0	3.4	49.9
<b>BACA</b>	<b>PRITCHETT RE-3</b>								
\$ Amount		456,635	13,606	-	-	-	10,764	1,801,337	2,282,342
\$ Per Funded Pupil Count	56.5	8,082	241	-	-	-	191	31,882	40,395
\$ Per Membership Count	60.0	7,611	227	-	-	-	179	30,022	38,039
% All Funds		14.3	0.4	0.0	0.0	0.0	0.3	56.5	71.6
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>								
\$ Amount		2,098,472	15,987	-	-	-	26,191	1,915,260	4,055,910
\$ Per Funded Pupil Count	289.5	7,249	55	-	-	-	90	6,616	14,010
\$ Per Membership Count	297.0	7,066	54	-	-	-	88	6,449	13,656
% All Funds		32.9	0.3	0.0	0.0	0.0	0.4	30.0	63.5
<b>BACA</b>	<b>VILAS RE-5</b>								
\$ Amount		1,696,251	-	-	4,072	-	4,704	55,888	1,760,915
\$ Per Funded Pupil Count	135.1	12,556	-	-	30	-	35	414	13,034
\$ Per Membership Count	208.0	8,155	-	-	20	-	23	269	8,466
% All Funds		70.2	0.0	0.0	0.2	0.0	0.2	2.3	72.9
<b>BACA</b>	<b>CAMPO RE-6</b>								
\$ Amount		618,682	-	-	-	-	9,561	2,492,321	3,120,564
\$ Per Funded Pupil Count	50.0	12,374	-	-	-	-	191	49,846	62,411
\$ Per Membership Count	51.0	12,131	-	-	-	-	187	48,869	61,188
% All Funds		16.1	0.0	0.0	0.0	0.0	0.2	65.0	81.3
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>								
\$ Amount		17,160,255	12,672	-	1,434	-	23,355	775,321	17,973,037
\$ Per Funded Pupil Count	2,320.3	7,396	5	-	1	-	10	334	7,746
\$ Per Membership Count	2,305.0	7,445	5	-	1	-	10	336	7,797
% All Funds		74.1	0.1	0.0	0.0	0.0	0.1	3.3	77.6
<b>BENT</b>	<b>MCCLAVE RE-2</b>								
\$ Amount		2,143,794	66,571	-	3,393	-	39,091	49,364	2,302,214
\$ Per Funded Pupil Count	235.8	9,092	282	-	14	-	166	209	9,763
\$ Per Membership Count	214.0	10,018	311	-	16	-	183	231	10,758
% All Funds		49.9	1.6	0.0	0.1	0.0	0.9	1.2	53.6

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>								
\$ Amount		135,022,653	808,871	8,104,333	1,662,775	369,980	2,174,856	8,309,210	156,452,679
\$ Per Funded Pupil Count	30,736.7	4,393	26	264	54	12	71	270	5,090
\$ Per Membership Count	31,312.0	4,312	26	259	53	12	69	265	4,997
% All Funds		28.4	0.2	1.7	0.3	0.1	0.5	1.7	32.9
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>								
\$ Amount		49,159,585	1,194,555	7,376,884	1,150,369	339,201	3,531,025	6,335,746	69,087,365
\$ Per Funded Pupil Count	30,410.2	1,617	39	243	38	11	116	208	2,272
\$ Per Membership Count	29,240.0	1,681	41	252	39	12	121	217	2,363
% All Funds		9.7	0.2	1.5	0.2	0.1	0.7	1.3	13.7
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>								
\$ Amount		4,076,162	-	-	5,429	-	86,341	4,645,522	8,813,455
\$ Per Funded Pupil Count	1,008.9	4,040	-	-	5	-	86	4,605	8,736
\$ Per Membership Count	962.0	4,237	-	-	6	-	90	4,829	9,162
% All Funds		19.1	0.0	0.0	0.0	0.0	0.4	21.7	41.2
<b>CHAFFEE</b>	<b>SALIDA R-32</b>								
\$ Amount		5,403,136	-	-	14,931	-	54,198	1,054,778	6,527,043
\$ Per Funded Pupil Count	1,260.0	4,288	-	-	12	-	43	837	5,180
\$ Per Membership Count	1,244.0	4,343	-	-	12	-	44	848	5,247
% All Funds		25.7	0.0	0.0	0.1	0.0	0.3	5.0	31.0
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>								
\$ Amount		1,145,809	12,809	-	2,036	-	46,896	5,015,185	6,222,735
\$ Per Funded Pupil Count	104.5	10,965	123	-	19	-	449	47,992	59,548
\$ Per Membership Count	97.0	11,812	132	-	21	-	483	51,703	64,152
% All Funds		13.7	0.2	0.0	0.0	0.0	0.6	60.2	74.7
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>								
\$ Amount		1,798,212	43,764	-	679	-	28,767	130,283	2,001,705
\$ Per Funded Pupil Count	175.0	10,275	250	-	4	-	164	744	11,438
\$ Per Membership Count	173.0	10,394	253	-	4	-	166	753	11,571
% All Funds		43.0	1.0	0.0	0.0	0.0	0.7	3.1	47.8
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>								
\$ Amount		1,624,029	-	-	2,036	-	202,597	1,145,660	2,974,322
\$ Per Funded Pupil Count	718.2	2,261	-	-	3	-	282	1,595	4,141
\$ Per Membership Count	682.0	2,381	-	-	3	-	297	1,680	4,361
% All Funds		11.8	0.0	0.0	0.0	0.0	1.5	8.3	21.5
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>								
\$ Amount		7,797,278	175,404	-	359	-	79,214	11,164,582	19,216,837
\$ Per Funded Pupil Count	1,063.5	7,332	165	-	0	-	74	10,498	18,069
\$ Per Membership Count	991.0	7,868	177	-	0	-	80	11,266	19,391
% All Funds		34.1	0.8	0.0	0.0	0.0	0.3	48.8	84.0
<b>CONEJOS</b>	<b>SANFORD 6J</b>								

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,193,253	20,316	-	996	-	28,296	209,442	3,452,304
\$ Per Funded Pupil Count	352.8	9,051	58	-	3	-	80	594	9,785
\$ Per Membership Count	358.0	8,920	57	-	3	-	79	585	9,643
% All Funds		64.6	0.4	0.0	0.0	0.0	0.6	4.2	69.9
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>								
\$ Amount		1,743,184	5,715	-	1,106	-	41,843	580,324	2,372,172
\$ Per Funded Pupil Count	174.3	10,001	33	-	6	-	240	3,329	13,610
\$ Per Membership Count	156.0	11,174	37	-	7	-	268	3,720	15,206
% All Funds		38.6	0.1	0.0	0.0	0.0	0.9	12.8	52.5
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>								
\$ Amount		1,758,891	-	-	-	-	46,485	598,934	2,404,310
\$ Per Funded Pupil Count	218.7	8,042	-	-	-	-	213	2,739	10,994
\$ Per Membership Count	224.0	7,852	-	-	-	-	208	2,674	10,734
% All Funds		35.0	0.0	0.0	0.0	0.0	0.9	11.9	47.9
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>								
\$ Amount		1,180,810	3,962	-	10,180	-	43,623	16,934,199	18,172,773
\$ Per Funded Pupil Count	275.9	4,280	14	-	37	-	158	61,378	65,867
\$ Per Membership Count	261.0	4,524	15	-	39	-	167	64,882	69,627
% All Funds		5.1	0.0	0.0	0.0	0.0	0.2	73.2	78.5
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>								
\$ Amount		3,125,585	42,111	-	-	-	29,020	145,542	3,342,258
\$ Per Funded Pupil Count	448.8	6,964	94	-	-	-	65	324	7,447
\$ Per Membership Count	395.0	7,913	107	-	-	-	73	368	8,461
% All Funds		49.8	0.7	0.0	0.0	0.0	0.5	2.3	53.2
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>								
\$ Amount		798,927	-	-	-	-	43,541	376,947	1,219,414
\$ Per Funded Pupil Count	358.6	2,228	-	-	-	-	121	1,051	3,400
\$ Per Membership Count	343.0	2,329	-	-	-	-	127	1,099	3,555
% All Funds		12.9	0.0	0.0	0.0	0.0	0.7	6.1	19.6
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>								
\$ Amount		27,222,300	167,263	1,317,511	166,558	71,762	246,651	3,630,331	32,822,375
\$ Per Funded Pupil Count	4,731.3	5,754	35	278	35	15	52	767	6,937
\$ Per Membership Count	4,793.0	5,680	35	275	35	15	51	757	6,848
% All Funds		43.7	0.3	2.1	0.3	0.1	0.4	5.8	52.7
<b>DENVER</b>	<b>DENVER COUNTY 1</b>								
\$ Amount		182,477,557	6,627,699	20,231,063	11,336,355	980,010	6,668,618	16,907,098	245,228,401
\$ Per Funded Pupil Count	89,785.2	2,032	74	225	126	11	74	188	2,731
\$ Per Membership Count	89,061.0	2,049	74	227	127	11	75	190	2,753
% All Funds		11.3	0.4	1.3	0.7	0.1	0.4	1.0	15.2
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>								
\$ Amount		926,242	23,243	-	-	-	37,024	102,444	1,088,953

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Per Funded Pupil Count	228.0	4,062	102	-	-	-	162	449	4,776
\$ Per Membership Count	231.0	4,010	101	-	-	-	160	443	4,714
% All Funds		21.1	0.5	0.0	0.0	0.0	0.8	2.3	24.8
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>								
\$ Amount		293,973,850	770,460	14,864,032	1,766,768	772,298	5,359,588	9,844,450	327,351,447
\$ Per Funded Pupil Count	63,534.2	4,627	12	234	28	12	84	155	5,152
\$ Per Membership Count	62,979.0	4,668	12	236	28	12	85	156	5,198
% All Funds		35.4	0.1	1.8	0.2	0.1	0.6	1.2	39.4
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>								
\$ Amount		17,623,174	-	1,499,415	827,315	87,220	732,988	879,232	21,649,345
\$ Per Funded Pupil Count	6,691.8	2,634	-	224	124	13	110	131	3,235
\$ Per Membership Count	6,699.0	2,631	-	224	123	13	109	131	3,232
% All Funds		15.0	0.0	1.3	0.7	0.1	0.6	0.7	18.4
<b>ELBERT</b>	<b>ELIZABETH SCHOOL DISTRICT</b>								
\$ Amount		10,269,757	-	740,807	14,252	77,334	232,856	650,505	11,985,513
\$ Per Funded Pupil Count	2,252.7	4,559	-	329	6	34	103	289	5,321
\$ Per Membership Count	2,212.0	4,643	-	335	6	35	105	294	5,418
% All Funds		39.0	0.0	2.8	0.1	0.3	0.9	2.5	45.5
<b>ELBERT</b>	<b>KIOWA C-2</b>								
\$ Amount		1,991,910	-	-	2,036	-	53,352	188,392	2,235,689
\$ Per Funded Pupil Count	247.2	8,058	-	-	8	-	216	762	9,044
\$ Per Membership Count	257.0	7,751	-	-	8	-	208	733	8,699
% All Funds		49.0	0.0	0.0	0.1	0.0	1.3	4.6	55.0
<b>ELBERT</b>	<b>BIG SANDY 100J</b>								
\$ Amount		2,490,760	52,921	-	-	-	63,101	343,639	2,950,421
\$ Per Funded Pupil Count	301.5	8,261	176	-	-	-	209	1,140	9,786
\$ Per Membership Count	298.0	8,358	178	-	-	-	212	1,153	9,901
% All Funds		41.0	0.9	0.0	0.0	0.0	1.0	5.7	48.6
<b>ELBERT</b>	<b>ELBERT 200</b>								
\$ Amount		2,451,385	-	-	-	3,883	26,639	92,906	2,574,813
\$ Per Funded Pupil Count	255.5	9,594	-	-	-	15	104	364	10,078
\$ Per Membership Count	270.0	9,079	-	-	-	14	99	344	9,536
% All Funds		61.3	0.0	0.0	0.0	0.1	0.7	2.3	64.4
<b>ELBERT</b>	<b>AGATE 300</b>								
\$ Amount		768,251	-	1,434	(77)	-	13,587	28,809	812,003
\$ Per Funded Pupil Count	67.0	11,466	-	21	(1)	-	203	430	12,119
\$ Per Membership Count	73.0	10,524	-	20	(1)	-	186	395	11,123
% All Funds		50.9	0.0	0.1	(0.0)	0.0	0.9	1.9	53.8
<b>EL PASO</b>	<b>CALHAN RJ-1</b>								
\$ Amount		2,912,224	72,073	-	4,072	-	96,379	316,644	3,401,393
\$ Per Funded Pupil Count	448.8	6,489	161	-	9	-	215	706	7,579

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
					Language Proficiency E.L.P.A.				
\$ Per Membership Count	453.0	6,429	159	-	9	-	213	699	7,509
% All Funds		47.8	1.2	0.0	0.1	0.0	1.6	5.2	55.9
<b>EL PASO</b>	<b>HARRISON 2</b>								
\$ Amount		85,597,226	90,021	2,946,776	872,220	226,102	741,687	5,427,636	95,901,668
\$ Per Funded Pupil Count	11,620.0	7,366	8	254	75	19	64	467	8,253
\$ Per Membership Count	11,177.0	7,658	8	264	78	20	66	486	8,580
% All Funds		51.9	0.1	1.8	0.5	0.1	0.4	3.3	58.2
<b>EL PASO</b>	<b>WIDEFIELD 3</b>								
\$ Amount		59,837,430	703,594	2,259,546	104,517	120,567	881,901	1,326,284	65,233,839
\$ Per Funded Pupil Count	9,229.9	6,483	76	245	11	13	96	144	7,068
\$ Per Membership Count	9,169.0	6,526	77	246	11	13	96	145	7,115
% All Funds		53.4	0.6	2.0	0.1	0.1	0.8	1.2	58.2
<b>EL PASO</b>	<b>FOUNTAIN 8</b>								
\$ Amount		59,348,088	282,520	3,084,341	218,807	110,324	769,823	1,043,111	64,857,015
\$ Per Funded Pupil Count	8,186.3	7,250	35	377	27	13	94	127	7,923
\$ Per Membership Count	8,227.0	7,214	34	375	27	13	94	127	7,883
% All Funds		50.3	0.2	2.6	0.2	0.1	0.7	0.9	55.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>								
\$ Amount		138,923,675	625,082	5,193,029	1,004,452	287,265	1,271,301	4,792,676	152,097,480
\$ Per Funded Pupil Count	25,855.6	5,373	24	201	39	11	49	185	5,883
\$ Per Membership Count	23,885.0	5,816	26	217	42	12	53	201	6,368
% All Funds		35.6	0.2	1.3	0.3	0.1	0.3	1.2	39.0
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>								
\$ Amount		27,456,839	118,925	909,355	76,013	75,320	63,734	737,832	29,438,019
\$ Per Funded Pupil Count	5,172.9	5,308	23	176	15	15	12	143	5,691
\$ Per Membership Count	5,243.0	5,237	23	173	14	14	12	141	5,615
% All Funds		44.8	0.2	1.5	0.1	0.1	0.1	1.2	48.0
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>								
\$ Amount		8,215,868	180,733	-	-	-	126,418	200,057	8,723,075
\$ Per Funded Pupil Count	1,397.2	5,880	129	-	-	-	90	143	6,243
\$ Per Membership Count	1,345.0	6,108	134	-	-	-	94	149	6,486
% All Funds		40.5	0.9	0.0	0.0	0.0	0.6	1.0	43.0
<b>EL PASO</b>	<b>ACADEMY 20</b>								
\$ Amount		140,255,615	537,967	4,453,644	390,278	283,329	1,825,927	2,062,300	149,809,060
\$ Per Funded Pupil Count	25,262.7	5,552	21	176	15	11	72	82	5,930
\$ Per Membership Count	25,711.0	5,455	21	173	15	11	71	80	5,827
% All Funds		44.9	0.2	1.4	0.1	0.1	0.6	0.7	47.9
<b>EL PASO</b>	<b>ELLCOTT 22</b>								
\$ Amount		7,726,110	32,817	-	61,082	-	183,064	1,460,401	9,463,474
\$ Per Funded Pupil Count	1,034.8	7,466	32	-	59	-	177	1,411	9,145
\$ Per Membership Count	1,021.0	7,567	32	-	60	-	179	1,430	9,269

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
% All Funds		58.3	0.2	0.0	0.5	0.0	1.4	11.0	71.3
<b>EL PASO</b>	<b>PEYTON 23 JT</b>								
\$ Amount		4,223,883	19,813	-	6,787	-	91,790	414,691	4,756,964
\$ Per Funded Pupil Count	608.5	6,941	33	-	11	-	151	681	7,818
\$ Per Membership Count	611.0	6,913	32	-	11	-	150	679	7,786
% All Funds		52.5	0.2	0.0	0.1	0.0	1.1	5.2	59.1
<b>EL PASO</b>	<b>HANOVER 28</b>								
\$ Amount		2,729,306	-	-	8,144	-	106,141	267,012	3,110,603
\$ Per Funded Pupil Count	252.6	10,805	-	-	32	-	420	1,057	12,314
\$ Per Membership Count	263.0	10,378	-	-	31	-	404	1,015	11,827
% All Funds		51.9	0.0	0.0	0.2	0.0	2.0	5.1	59.1
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>								
\$ Amount		34,231,877	137,508	1,277,174	85,514	114,666	584,833	881,471	37,313,043
\$ Per Funded Pupil Count	6,413.0	5,338	21	199	13	18	91	137	5,818
\$ Per Membership Count	6,494.0	5,271	21	197	13	18	90	136	5,746
% All Funds		45.5	0.2	1.7	0.1	0.2	0.8	1.2	49.6
<b>EL PASO</b>	<b>DISTRICT 49</b>								
\$ Amount		191,925,296	393,165	4,478,768	500,004	276,814	1,031,161	2,655,448	201,260,656
\$ Per Funded Pupil Count	28,434.7	6,750	14	158	18	10	36	93	7,078
\$ Per Membership Count	23,984.0	8,002	16	187	21	12	43	111	8,391
% All Funds		72.4	0.1	1.7	0.2	0.1	0.4	1.0	75.9
<b>EL PASO</b>	<b>EDISON 54 JT</b>								
\$ Amount		2,392,170	-	-	4,072	-	29,604	168,333	2,594,179
\$ Per Funded Pupil Count	190.8	12,538	-	-	21	-	155	882	13,596
\$ Per Membership Count	191.0	12,524	-	-	21	-	155	881	13,582
% All Funds		70.6	0.0	0.0	0.1	0.0	0.9	5.0	76.6
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>								
\$ Amount		2,431,314	43,291	-	3,393	-	61,084	57,158	2,596,240
\$ Per Funded Pupil Count	275.5	8,825	157	-	12	-	222	207	9,424
\$ Per Membership Count	249.0	9,764	174	-	14	-	245	230	10,427
% All Funds		54.5	1.0	0.0	0.1	0.0	1.4	1.3	58.2
<b>FREMONT</b>	<b>CANON CITY RE-1</b>								
\$ Amount		19,774,507	54,120	1,238,433	14,252	60,687	162,068	12,017,944	33,322,012
\$ Per Funded Pupil Count	3,643.9	5,427	15	340	4	17	44	3,298	9,145
\$ Per Membership Count	3,275.0	6,038	17	378	4	19	49	3,670	10,175
% All Funds		34.0	0.1	2.1	0.0	0.1	0.3	20.6	57.2
<b>FREMONT</b>	<b>FREMONT RE-2</b>								
\$ Amount		8,267,409	95,601	-	8,144	-	185,989	1,139,475	9,696,618
\$ Per Funded Pupil Count	1,363.0	6,066	70	-	6	-	136	836	7,114
\$ Per Membership Count	1,368.0	6,043	70	-	6	-	136	833	7,088
% All Funds		43.9	0.5	0.0	0.0	0.0	1.0	6.1	51.5

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>								
\$ Amount		936,304	-	-	-	-	50,276	160,102	1,146,682
\$ Per Funded Pupil Count	201.7	4,642	-	-	-	-	249	794	5,685
\$ Per Membership Count	187.0	5,007	-	-	-	-	269	856	6,132
% All Funds		26.8	0.0	0.0	0.0	0.0	1.4	4.6	32.8
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>								
\$ Amount		19,290,071	-	-	785,237	43,880	383,488	3,234,400	23,737,076
\$ Per Funded Pupil Count	5,509.5	3,501	-	-	143	8	70	587	4,308
\$ Per Membership Count	5,292.0	3,645	-	-	148	8	72	611	4,485
% All Funds		21.1	0.0	0.0	0.9	0.0	0.4	3.5	26.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>								
\$ Amount		33,547,841	55,179	-	533,876	-	321,736	2,126,785	36,585,417
\$ Per Funded Pupil Count	4,744.8	7,070	12	-	113	-	68	448	7,711
\$ Per Membership Count	4,526.0	7,412	12	-	118	-	71	470	8,083
% All Funds		46.7	0.1	0.0	0.7	0.0	0.4	3.0	50.9
<b>GARFIELD</b>	<b>GARFIELD 16</b>								
\$ Amount		9,045,447	-	-	224,007	-	65,244	854,515	10,189,213
\$ Per Funded Pupil Count	1,207.8	7,489	-	-	185	-	54	707	8,436
\$ Per Membership Count	1,159.0	7,805	-	-	193	-	56	737	8,791
% All Funds		36.8	0.0	0.0	0.9	0.0	0.3	3.5	41.4
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>								
\$ Amount		2,534,214	-	-	372	-	56,594	213,890	2,805,071
\$ Per Funded Pupil Count	445.5	5,688	-	-	1	-	127	480	6,296
\$ Per Membership Count	429.0	5,907	-	-	1	-	132	499	6,539
% All Funds		33.3	0.0	0.0	0.0	0.0	0.7	2.8	36.8
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>								
\$ Amount		2,392,654	53,252	-	32,577	-	63,280	169,609	2,711,372
\$ Per Funded Pupil Count	428.0	5,590	124	-	76	-	148	396	6,335
\$ Per Membership Count	399.0	5,997	133	-	82	-	159	425	6,795
% All Funds		30.6	0.7	0.0	0.4	0.0	0.8	2.2	34.7
<b>GRAND</b>	<b>EAST GRAND 2</b>								
\$ Amount		1,735,127	8,145	-	44,114	-	104,286	2,067,608	3,959,280
\$ Per Funded Pupil Count	1,305.7	1,329	6	-	34	-	80	1,584	3,032
\$ Per Membership Count	1,271.0	1,365	6	-	35	-	82	1,627	3,115
% All Funds		7.4	0.0	0.0	0.2	0.0	0.4	8.8	16.9
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>								
\$ Amount		5,399,582	49,371	428,517	62,439	58,127	166,848	1,104,649	7,269,532
\$ Per Funded Pupil Count	2,054.3	2,628	24	209	30	28	81	538	3,539
\$ Per Membership Count	2,074.0	2,603	24	207	30	28	80	533	3,505
% All Funds		16.1	0.1	1.3	0.2	0.2	0.5	3.3	21.7
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>								



**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
\$ Amount		353,106	-	-	-	-	1,427	2,189,699	2,544,232
\$ Per Funded Pupil Count	80.9	4,365	-	-	-	-	18	27,067	31,449
\$ Per Membership Count	65.0	5,432	-	-	-	-	22	33,688	39,142
% All Funds		8.4	0.0	0.0	0.0	0.0	0.0	52.2	60.7
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>								
\$ Amount		2,095,531	7,949	-	2,715	-	66,292	564,092	2,736,578
\$ Per Funded Pupil Count	526.5	3,980	15	-	5	-	126	1,071	5,198
\$ Per Membership Count	542.0	3,866	15	-	5	-	122	1,041	5,049
% All Funds		24.0	0.1	0.0	0.0	0.0	0.8	6.4	31.3
<b>HUERFANO</b>	<b>LA VETA RE-2</b>								
\$ Amount		1,670,407	17,091	-	-	-	8,392	22,450,446	24,146,337
\$ Per Funded Pupil Count	215.8	7,741	79	-	-	-	39	104,034	111,892
\$ Per Membership Count	206.0	8,109	83	-	-	-	41	108,983	117,215
% All Funds		6.3	0.1	0.0	0.0	0.0	0.0	84.2	90.5
<b>JACKSON</b>	<b>NORTH PARK R-1</b>								
\$ Amount		-	(8,793)	-	1,254	-	24,147	277,981	294,588
\$ Per Funded Pupil Count	164.0	-	(54)	-	8	-	147	1,695	1,796
\$ Per Membership Count	158.0	-	(56)	-	8	-	153	1,759	1,864
% All Funds		0.0	(0.2)	0.0	0.0	0.0	0.6	7.3	7.7
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>								
\$ Amount		340,331,917	3,268,715	18,173,775	2,477,195	912,431	5,320,869	11,662,364	382,147,265
\$ Per Funded Pupil Count	81,043.6	4,199	40	224	31	11	66	144	4,715
\$ Per Membership Count	80,088.0	4,249	41	227	31	11	66	146	4,772
% All Funds		31.9	0.3	1.7	0.2	0.1	0.5	1.1	35.8
<b>KIOWA</b>	<b>EADS RE-1</b>								
\$ Amount		1,892,957	4,948	-	-	-	26,913	157,101	2,081,919
\$ Per Funded Pupil Count	195.5	9,683	25	-	-	-	138	804	10,649
\$ Per Membership Count	215.0	8,804	23	-	-	-	125	731	9,683
% All Funds		57.6	0.2	0.0	0.0	0.0	0.8	4.8	63.4
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>								
\$ Amount		465,489	-	-	-	-	18,388	21,529	505,406
\$ Per Funded Pupil Count	50.6	9,199	-	-	-	-	363	425	9,988
\$ Per Membership Count	44.0	10,579	-	-	-	-	418	489	11,487
% All Funds		36.2	0.0	0.0	0.0	0.0	1.4	1.7	39.3
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>								
\$ Amount		1,069,792	15,188	-	679	-	44,570	1,228,195	2,358,424
\$ Per Funded Pupil Count	157.8	6,779	96	-	4	-	282	7,783	14,946
\$ Per Membership Count	155.0	6,902	98	-	4	-	288	7,924	15,216
% All Funds		23.8	0.3	0.0	0.0	0.0	1.0	27.4	52.6
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>								
\$ Amount		1,124,594	2,049	-	679	-	33,485	106,881	1,267,688

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2020-21

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Per Funded Pupil Count	141.0	7,976	15	-	5	-	237	758	8,991
\$ Per Membership Count	151.0	7,448	14	-	4	-	222	708	8,395
% All Funds		37.3	0.1	0.0	0.0	0.0	1.1	3.5	42.1
<b>KIT CARSON</b>	<b>STRATTON R-4</b>								
\$ Amount		1,858,688	33,459	-	11,538	-	22,863	662,816	2,589,364
\$ Per Funded Pupil Count	213.0	8,726	157	-	54	-	107	3,112	12,157
\$ Per Membership Count	223.0	8,335	150	-	52	-	103	2,972	11,611
% All Funds		41.9	0.8	0.0	0.3	0.0	0.5	14.9	58.4
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>								
\$ Amount		1,211,277	-	-	9,502	-	11,116	95,447	1,327,341
\$ Per Funded Pupil Count	110.8	10,932	-	-	86	-	100	861	11,980
\$ Per Membership Count	105.0	11,536	-	-	90	-	106	909	12,641
% All Funds		43.9	0.0	0.0	0.3	0.0	0.4	3.5	48.1
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>								
\$ Amount		3,188,785	33,013	-	56,331	-	46,199	176,749	3,501,075
\$ Per Funded Pupil Count	724.3	4,403	46	-	78	-	64	244	4,834
\$ Per Membership Count	747.0	4,269	44	-	75	-	62	237	4,687
% All Funds		36.5	0.4	0.0	0.6	0.0	0.5	2.0	40.1
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>								
\$ Amount		2,945,889	36,728	-	124,199	-	95,301	15,466,416	18,668,533
\$ Per Funded Pupil Count	997.5	2,953	37	-	125	-	96	15,505	18,715
\$ Per Membership Count	998.0	2,952	37	-	124	-	95	15,497	18,706
% All Funds		8.9	0.1	0.0	0.4	0.0	0.3	46.7	56.4
<b>LA PLATA</b>	<b>DURANGO 9-R</b>								
\$ Amount		44,480,144	174,097	1,038,282	69,054	52,924	439,294	1,865,276	48,119,071
\$ Per Funded Pupil Count	6,858.2	6,486	25	151	10	8	64	272	7,016
\$ Per Membership Count	6,931.0	6,418	25	150	10	8	63	269	6,943
% All Funds		48.9	0.2	1.1	0.1	0.1	0.5	2.1	52.9
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>								
\$ Amount		9,734,775	139,732	-	21,825	-	156,731	319,769	10,372,831
\$ Per Funded Pupil Count	1,389.2	7,007	101	-	16	-	113	230	7,467
\$ Per Membership Count	1,314.0	7,409	106	-	17	-	119	243	7,894
% All Funds		47.2	0.7	0.0	0.1	0.0	0.8	1.6	50.3
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>								
\$ Amount		7,077,106	63,468	-	25,790	-	119,160	320,717	7,606,242
\$ Per Funded Pupil Count	851.1	8,315	75	-	30	-	140	377	8,937
\$ Per Membership Count	659.0	10,739	96	-	39	-	181	487	11,542
% All Funds		43.9	0.4	0.0	0.2	0.0	0.7	2.0	47.1
<b>LARIMER</b>	<b>POUDRE R-1</b>								
\$ Amount		118,507,713	1,184,020	5,498,581	923,178	326,679	2,039,893	4,754,931	133,234,995
\$ Per Funded Pupil Count	29,481.7	4,020	40	187	31	11	69	161	4,519

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
\$ Per Membership Count	29,418.0	4,028	40	187	31	11	69	162	4,529
% All Funds		27.5	0.3	1.3	0.2	0.1	0.5	1.1	30.9
<b>LARIMER</b>	<b>THOMPSON R-2J</b>								
\$ Amount		61,920,557	412,856	3,642,465	253,149	190,419	1,174,627	2,824,067	70,418,140
\$ Per Funded Pupil Count	15,268.9	4,055	27	239	17	12	77	185	4,612
\$ Per Membership Count	14,965.0	4,138	28	243	17	13	78	189	4,706
% All Funds		28.0	0.2	1.6	0.1	0.1	0.5	1.3	31.8
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>								
\$ Amount		-	14,320	273,013	71,262	38,509	77,154	(77,345)	396,913
\$ Per Funded Pupil Count	1,066.9	-	13	256	67	36	72	(72)	372
\$ Per Membership Count	1,021.0	-	14	267	70	38	76	(76)	389
% All Funds		0.0	0.1	1.5	0.4	0.2	0.4	(0.4)	2.2
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>								
\$ Amount		6,744,348	64,467	-	6,108	-	73,867	8,776,873	15,665,662
\$ Per Funded Pupil Count	966.1	6,981	67	-	6	-	76	9,085	16,215
\$ Per Membership Count	774.0	8,714	83	-	8	-	95	11,340	20,240
% All Funds		33.3	0.3	0.0	0.0	0.0	0.4	43.3	77.4
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>								
\$ Amount		2,495,207	17,826	-	2,036	-	50,157	201,645	2,766,870
\$ Per Funded Pupil Count	207.5	12,025	86	-	10	-	242	972	13,334
\$ Per Membership Count	221.0	11,291	81	-	9	-	227	912	12,520
% All Funds		46.6	0.3	0.0	0.0	0.0	0.9	3.8	51.6
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>								
\$ Amount		2,198,341	19,159	-	4,072	-	44,785	1,492,847	3,759,204
\$ Per Funded Pupil Count	358.8	6,127	53	-	11	-	125	4,161	10,477
\$ Per Membership Count	330.0	6,662	58	-	12	-	136	4,524	11,392
% All Funds		36.1	0.3	0.0	0.1	0.0	0.7	24.5	61.7
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>								
\$ Amount		1,250,053	7,652	-	679	-	17,134	110,793	1,386,311
\$ Per Funded Pupil Count	110.1	11,354	70	-	6	-	156	1,006	12,591
\$ Per Membership Count	100.0	12,501	77	-	7	-	171	1,108	13,863
% All Funds		43.4	0.3	0.0	0.0	0.0	0.6	3.8	48.2
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>								
\$ Amount		4,167,471	27,081	-	671	-	16,462	220,334	4,432,019
\$ Per Funded Pupil Count	593.9	7,017	46	-	1	-	28	371	7,463
\$ Per Membership Count	594.0	7,016	46	-	1	-	28	371	7,461
% All Funds		68.5	0.4	0.0	0.0	0.0	0.3	3.6	72.8
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>								
\$ Amount		496,623	310	-	-	-	15,460	35,493	547,885
\$ Per Funded Pupil Count	50.0	9,932	6	-	-	-	309	710	10,958
\$ Per Membership Count	44.0	11,287	7	-	-	-	351	807	12,452

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
% All Funds		32.3	0.0	0.0	0.0	0.0	1.0	2.3	35.6
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>								
\$ Amount		1,236,117	10,544	-	-	-	27,608	120,919	1,395,187
\$ Per Funded Pupil Count	200.6	6,162	53	-	-	-	138	603	6,955
\$ Per Membership Count	222.0	5,568	47	-	-	-	124	545	6,285
% All Funds		31.9	0.3	0.0	0.0	0.0	0.7	3.1	36.1
<b>LINCOLN</b>	<b>LIMON RE-4J</b>								
\$ Amount		2,287,362	-	-	21,039	-	49,772	587,087	2,945,260
\$ Per Funded Pupil Count	481.9	4,747	-	-	44	-	103	1,218	6,112
\$ Per Membership Count	431.0	5,307	-	-	49	-	115	1,362	6,834
% All Funds		33.0	0.0	0.0	0.3	0.0	0.7	8.5	42.5
<b>LINCOLN</b>	<b>KARVAL RE-23</b>								
\$ Amount		625,518	-	-	-	-	29,073	43,845	698,436
\$ Per Funded Pupil Count	50.0	12,510	-	-	-	-	581	877	13,969
\$ Per Membership Count	50.0	12,510	-	-	-	-	581	877	13,969
% All Funds		51.9	0.0	0.0	0.0	0.0	2.4	3.6	57.9
<b>LOGAN</b>	<b>VALLEY RE-1</b>								
\$ Amount		10,267,888	164,141	725,045	54,295	64,855	135,185	657,346	12,068,755
\$ Per Funded Pupil Count	2,133.6	4,812	77	340	25	30	63	308	5,657
\$ Per Membership Count	2,104.0	4,880	78	345	26	31	64	312	5,736
% All Funds		39.2	0.6	2.8	0.2	0.2	0.5	2.5	46.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>								
\$ Amount		1,189,062	15,912	-	-	-	28,351	129,786	1,363,111
\$ Per Funded Pupil Count	191.0	6,225	83	-	-	-	148	680	7,137
\$ Per Membership Count	193.0	6,161	82	-	-	-	147	672	7,063
% All Funds		36.0	0.5	0.0	0.0	0.0	0.9	3.9	41.2
<b>LOGAN</b>	<b>BUFFALO RE-4</b>								
\$ Amount		2,477,514	46,904	-	1,357	-	30,443	246,544	2,802,762
\$ Per Funded Pupil Count	311.0	7,966	151	-	4	-	98	793	9,012
\$ Per Membership Count	308.0	8,044	152	-	4	-	99	800	9,100
% All Funds		48.4	0.9	0.0	0.0	0.0	0.6	4.8	54.7
<b>LOGAN</b>	<b>PLATEAU RE-5</b>								
\$ Amount		931,755	40,064	-	-	-	38,914	118,882	1,129,615
\$ Per Funded Pupil Count	154.5	6,031	259	-	-	-	252	769	7,311
\$ Per Membership Count	155.0	6,011	258	-	-	-	251	767	7,288
% All Funds		27.7	1.2	0.0	0.0	0.0	1.2	3.5	33.6
<b>MESA</b>	<b>DE BEQUE 49JT</b>								
\$ Amount		1,143,164	-	-	3,393	-	7,705	73,745	1,228,008
\$ Per Funded Pupil Count	165.0	6,928	-	-	21	-	47	447	7,442
\$ Per Membership Count	171.0	6,685	-	-	20	-	45	431	7,181
% All Funds		26.6	0.0	0.0	0.1	0.0	0.2	1.7	28.6

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>								
\$ Amount		1,274,237	22,319	-	679	-	22,041	30,277	1,349,553
\$ Per Funded Pupil Count	408.3	3,121	55	-	2	-	54	74	3,305
\$ Per Membership Count	356.0	3,579	63	-	2	-	62	85	3,791
% All Funds		24.6	0.4	0.0	0.0	0.0	0.4	0.6	26.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>								
\$ Amount		109,782,569	1,847,212	5,974,874	277,258	237,923	1,525,868	4,125,886	123,771,590
\$ Per Funded Pupil Count	21,055.2	5,214	88	284	13	11	72	196	5,878
\$ Per Membership Count	21,081.0	5,208	88	283	13	11	72	196	5,871
% All Funds		39.0	0.7	2.1	0.1	0.1	0.5	1.5	44.0
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>								
\$ Amount		358,457	19,488	-	-	-	18,205	181,968	578,118
\$ Per Funded Pupil Count	90.8	3,948	215	-	-	-	200	2,004	6,367
\$ Per Membership Count	81.0	4,425	241	-	-	-	225	2,247	7,137
% All Funds		12.2	0.7	0.0	0.0	0.0	0.6	6.2	19.7
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>								
\$ Amount		6,540,623	94,427	543,503	74,655	65,662	177,480	1,601,313	9,097,662
\$ Per Funded Pupil Count	2,104.6	3,108	45	258	35	31	84	761	4,323
\$ Per Membership Count	2,068.0	3,163	46	263	36	32	86	774	4,399
% All Funds		20.8	0.3	1.7	0.2	0.2	0.6	5.1	28.9
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>								
\$ Amount		8,877,707	114,324	-	54,256	-	261,291	1,451,436	10,759,014
\$ Per Funded Pupil Count	2,702.2	3,285	42	-	20	-	97	537	3,982
\$ Per Membership Count	2,607.0	3,405	44	-	21	-	100	557	4,127
% All Funds		27.1	0.3	0.0	0.2	0.0	0.8	4.4	32.9
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>								
\$ Amount		4,472,307	8,369	-	10,180	-	56,915	472,207	5,019,979
\$ Per Funded Pupil Count	671.1	6,664	12	-	15	-	85	704	7,480
\$ Per Membership Count	669.0	6,685	13	-	15	-	85	706	7,504
% All Funds		52.2	0.1	0.0	0.1	0.0	0.7	5.5	58.6
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>								
\$ Amount		3,331,461	-	-	15,610	-	23,241	297,931	3,668,242
\$ Per Funded Pupil Count	464.8	7,168	-	-	34	-	50	641	7,892
\$ Per Membership Count	465.0	7,164	-	-	34	-	50	641	7,889
% All Funds		51.9	0.0	0.0	0.2	0.0	0.4	4.6	57.1
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>								
\$ Amount		33,214,730	87,464	1,573,573	247,041	81,532	367,048	5,125,674	40,697,061
\$ Per Funded Pupil Count	5,913.7	5,617	15	266	42	14	62	867	6,882
\$ Per Membership Count	5,836.0	5,691	15	270	42	14	63	878	6,973
% All Funds		45.6	0.1	2.2	0.3	0.1	0.5	7.0	55.8
<b>MONTROSE</b>	<b>WEST END RE-2</b>								

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
\$ Amount		2,790,507	-	-	359	-	68,398	110,224	2,969,487
\$ Per Funded Pupil Count	260.4	10,716	-	-	1	-	263	423	11,404
\$ Per Membership Count	266.0	10,491	-	-	1	-	257	414	11,163
% All Funds		58.9	0.0	0.0	0.0	0.0	1.4	2.3	62.6
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>								
\$ Amount		4,215,835	65,736	-	60,599	-	95,049	1,380,856	5,818,074
\$ Per Funded Pupil Count	1,446.4	2,915	45	-	42	-	66	955	4,022
\$ Per Membership Count	1,329.0	3,172	49	-	46	-	72	1,039	4,378
% All Funds		17.5	0.3	0.0	0.3	0.0	0.4	5.7	24.1
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>								
\$ Amount		17,556,722	70,725	729,322	484,580	69,591	178,849	3,181,684	22,271,472
\$ Per Funded Pupil Count	3,269.3	5,370	22	223	148	21	55	973	6,812
\$ Per Membership Count	3,339.0	5,258	21	218	145	21	54	953	6,670
% All Funds		40.9	0.2	1.7	1.1	0.2	0.4	7.4	51.8
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>								
\$ Amount		1,820,700	18,083	-	-	-	29,761	77,391	1,945,935
\$ Per Funded Pupil Count	205.5	8,860	88	-	-	-	145	377	9,469
\$ Per Membership Count	213.0	8,548	85	-	-	-	140	363	9,136
% All Funds		50.6	0.5	0.0	0.0	0.0	0.8	2.2	54.1
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>								
\$ Amount		-	34,856	-	27,147	-	56,566	301,598	420,167
\$ Per Funded Pupil Count	737.0	-	47	-	37	-	77	409	570
\$ Per Membership Count	744.0	-	47	-	36	-	76	405	565
% All Funds		0.0	0.3	0.0	0.2	0.0	0.4	2.2	3.1
<b>OTERO</b>	<b>EAST OTERO R-1</b>								
\$ Amount		10,293,144	32,610	-	8,963	-	55,572	476,610	10,866,899
\$ Per Funded Pupil Count	1,461.8	7,041	22	-	6	-	38	326	7,434
\$ Per Membership Count	1,378.0	7,470	24	-	7	-	40	346	7,886
% All Funds		54.5	0.2	0.0	0.0	0.0	0.3	2.5	57.5
<b>OTERO</b>	<b>ROCKY FORD R-2</b>								
\$ Amount		5,980,595	28,168	-	19,682	-	37,725	411,323	6,477,492
\$ Per Funded Pupil Count	809.1	7,392	35	-	24	-	47	508	8,006
\$ Per Membership Count	719.0	8,318	39	-	27	-	52	572	9,009
% All Funds		57.5	0.3	0.0	0.2	0.0	0.4	4.0	62.3
<b>OTERO</b>	<b>MANZANOLA 3J</b>								
\$ Amount		2,125,655	23,528	-	6,108	-	7,326	15,965,578	18,128,195
\$ Per Funded Pupil Count	166.0	12,805	142	-	37	-	44	96,178	109,206
\$ Per Membership Count	167.0	12,728	141	-	37	-	44	95,602	108,552
% All Funds		11.1	0.1	0.0	0.0	0.0	0.0	83.5	94.8
<b>OTERO</b>	<b>FOWLER R-4J</b>								
\$ Amount		2,942,171	38,441	-	3,393	-	37,057	165,363	3,186,425

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
\$ Per Funded Pupil Count	388.3	7,577	99	-	9	-	95	426	8,206
\$ Per Membership Count	368.0	7,995	104	-	9	-	101	449	8,659
% All Funds		54.4	0.7	0.0	0.1	0.0	0.7	3.1	58.9
<b>OTERO</b>	<b>CHERAW 31</b>								
\$ Amount		2,465,504	17,869	11,397	-	-	12,921	1,309,045	3,816,736
\$ Per Funded Pupil Count	221.7	11,121	81	51	-	-	58	5,905	17,216
\$ Per Membership Count	219.0	11,258	82	52	-	-	59	5,977	17,428
% All Funds		47.5	0.3	0.2	0.0	0.0	0.2	25.2	73.5
<b>OTERO</b>	<b>SWINK 33</b>								
\$ Amount		2,993,162	231	-	-	-	12,679	852,414	3,858,486
\$ Per Funded Pupil Count	342.7	8,734	1	-	-	-	37	2,487	11,259
\$ Per Membership Count	313.0	9,563	1	-	-	-	41	2,723	12,327
% All Funds		54.7	0.0	0.0	0.0	0.0	0.2	15.6	70.5
<b>OURAY</b>	<b>OURAY R-1</b>								
\$ Amount		1,414,972	18,267	-	7,466	-	5,458	175,447	1,621,609
\$ Per Funded Pupil Count	177.5	7,972	103	-	42	-	31	988	9,136
\$ Per Membership Count	187.0	7,567	98	-	40	-	29	938	8,672
% All Funds		31.9	0.4	0.0	0.2	0.0	0.1	3.9	36.5
<b>OURAY</b>	<b>RIDGWAY R-2</b>								
\$ Amount		2,167,484	-	98,283	100	-	43,974	142,485	2,452,326
\$ Per Funded Pupil Count	333.5	6,499	-	295	0	-	132	427	7,353
\$ Per Membership Count	334.0	6,489	-	294	0	-	132	427	7,342
% All Funds		32.6	0.0	1.5	0.0	0.0	0.7	2.1	36.9
<b>PARK</b>	<b>PLATTE CANYON 1</b>								
\$ Amount		4,236,595	43,202	-	1,357	-	145,676	671,888	5,098,718
\$ Per Funded Pupil Count	835.2	5,073	52	-	2	-	174	804	6,105
\$ Per Membership Count	763.0	5,553	57	-	2	-	191	881	6,682
% All Funds		35.2	0.4	0.0	0.0	0.0	1.2	5.6	42.4
<b>PARK</b>	<b>PARK COUNTY RE-2</b>								
\$ Amount		1,240,019	-	154,079	4,751	-	57,054	577,553	2,033,456
\$ Per Funded Pupil Count	633.4	1,958	-	243	8	-	90	912	3,210
\$ Per Membership Count	615.0	2,016	-	251	8	-	93	939	3,306
% All Funds		11.5	0.0	1.4	0.0	0.0	0.5	5.4	18.9
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>								
\$ Amount		2,901,443	26,796	-	60,403	-	58,619	1,348,124	4,395,385
\$ Per Funded Pupil Count	607.0	4,780	44	-	100	-	97	2,221	7,241
\$ Per Membership Count	584.0	4,968	46	-	103	-	100	2,308	7,526
% All Funds		30.9	0.3	0.0	0.6	0.0	0.6	14.4	46.8
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>								
\$ Amount		2,166,825	59,301	-	3,393	-	29,824	366,225	2,625,569
\$ Per Funded Pupil Count	320.1	6,769	185	-	11	-	93	1,144	8,202

**TABLE IB**

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**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
\$ Per Membership Count	340.0	6,373	174	-	10	-	88	1,077	7,722
% All Funds		42.9	1.2	0.0	0.1	0.0	0.6	7.2	52.0
<b>PITKIN</b>	<b>ASPEN 1</b>								
\$ Amount		2,833,160	-	687,113	35,436	15,814	338,266	315,659	4,225,448
\$ Per Funded Pupil Count	1,659.1	1,708	-	414	21	10	204	190	2,547
\$ Per Membership Count	1,594.0	1,777	-	431	22	10	212	198	2,651
% All Funds		6.2	0.0	1.5	0.1	0.0	0.7	0.7	9.3
<b>PROWERS</b>	<b>GRANADA RE-1</b>								
\$ Amount		1,935,801	-	-	13,574	-	18,202	1,577,152	3,544,728
\$ Per Funded Pupil Count	189.3	10,226	-	-	72	-	96	8,331	18,725
\$ Per Membership Count	189.0	10,242	-	-	72	-	96	8,345	18,755
% All Funds		40.2	0.0	0.0	0.3	0.0	0.4	32.8	73.6
<b>PROWERS</b>	<b>LAMAR RE-2</b>								
\$ Amount		10,307,467	15,972	-	41,400	-	41,226	859,043	11,265,107
\$ Per Funded Pupil Count	1,517.1	6,794	11	-	27	-	27	566	7,425
\$ Per Membership Count	1,539.0	6,698	10	-	27	-	27	558	7,320
% All Funds		61.4	0.1	0.0	0.2	0.0	0.2	5.1	67.1
<b>PROWERS</b>	<b>HOLLY RE-3</b>								
\$ Amount		2,111,545	12,807	-	30,541	-	36,763	218,450	2,410,106
\$ Per Funded Pupil Count	287.9	7,334	44	-	106	-	128	759	8,371
\$ Per Membership Count	278.0	7,595	46	-	110	-	132	786	8,669
% All Funds		40.6	0.2	0.0	0.6	0.0	0.7	4.2	46.3
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>								
\$ Amount		2,427,943	10,451	-	679	-	10,682	267,593	2,717,347
\$ Per Funded Pupil Count	255.5	9,503	41	-	3	-	42	1,047	10,635
\$ Per Membership Count	263.0	9,232	40	-	3	-	41	1,017	10,332
% All Funds		63.9	0.3	0.0	0.0	0.0	0.3	7.0	71.5
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>								
\$ Amount		102,454,805	248,741	4,389,243	336,627	193,823	598,905	5,207,779	113,429,922
\$ Per Funded Pupil Count	16,131.7	6,351	15	272	21	12	37	323	7,031
\$ Per Membership Count	15,205.0	6,738	16	289	22	13	39	343	7,460
% All Funds		49.5	0.1	2.1	0.2	0.1	0.3	2.5	54.8
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>								
\$ Amount		56,001,541	360,900	2,681,404	134,501	152,200	662,253	1,485,923	61,478,722
\$ Per Funded Pupil Count	10,164.9	5,509	36	264	13	15	65	146	6,048
\$ Per Membership Count	10,320.0	5,427	35	260	13	15	64	144	5,957
% All Funds		48.8	0.3	2.3	0.1	0.1	0.6	1.3	53.5
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>								
\$ Amount		2,707,031	39,923	-	14,931	-	50,114	5,361,350	8,173,350
\$ Per Funded Pupil Count	702.0	3,856	57	-	21	-	71	7,637	11,643
\$ Per Membership Count	681.0	3,975	59	-	22	-	74	7,873	12,002



**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
% All Funds		14.5	0.2	0.0	0.1	0.0	0.3	28.8	43.9
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>								
\$ Amount		3,605,610	21,377	258,527	-	-	38,893	191,539	4,115,947
\$ Per Funded Pupil Count	484.8	7,437	44	533	-	-	80	395	8,490
\$ Per Membership Count	493.0	7,314	43	524	-	-	79	389	8,349
% All Funds		45.4	0.3	3.3	0.0	0.0	0.5	2.4	51.8
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>								
\$ Amount		2,224,483	13,213	-	2,715	1,844	30,715	508,290	2,781,260
\$ Per Funded Pupil Count	434.9	5,115	30	-	6	4	71	1,169	6,395
\$ Per Membership Count	382.0	5,823	35	-	7	5	80	1,331	7,281
% All Funds		25.2	0.1	0.0	0.0	0.0	0.3	5.8	31.5
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>								
\$ Amount		7,591,819	47,172	-	23,754	-	42,593	502,429	8,207,766
\$ Per Funded Pupil Count	1,144.0	6,636	41	-	21	-	37	439	7,175
\$ Per Membership Count	1,164.0	6,522	41	-	20	-	37	432	7,051
% All Funds		56.6	0.4	0.0	0.2	0.0	0.3	3.7	61.2
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>								
\$ Amount		2,276,503	24,463	-	3,393	-	27,408	271,682	2,603,450
\$ Per Funded Pupil Count	370.5	6,144	66	-	9	-	74	733	7,027
\$ Per Membership Count	330.0	6,898	74	-	10	-	83	823	7,889
% All Funds		42.1	0.5	0.0	0.1	0.0	0.5	5.0	48.1
<b>ROUTT</b>	<b>HAYDEN RE-1</b>								
\$ Amount		1,276,676	21,784	-	6,108	-	37,140	7,816,066	9,157,774
\$ Per Funded Pupil Count	394.5	3,236	55	-	15	-	94	19,813	23,214
\$ Per Membership Count	384.0	3,325	57	-	16	-	97	20,354	23,848
% All Funds		7.8	0.1	0.0	0.0	0.0	0.2	47.6	55.7
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>								
\$ Amount		11,478,976	88,315	-	112,661	-	179,276	1,529,198	13,388,428
\$ Per Funded Pupil Count	2,639.5	4,349	33	-	43	-	68	579	5,072
\$ Per Membership Count	2,567.0	4,472	34	-	44	-	70	596	5,216
% All Funds		25.2	0.2	0.0	0.2	0.0	0.4	3.4	29.4
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>								
\$ Amount		1,514,678	11,643	-	5,429	-	65,442	873,575	2,470,768
\$ Per Funded Pupil Count	315.3	4,804	37	-	17	-	208	2,771	7,836
\$ Per Membership Count	307.0	4,934	38	-	18	-	213	2,846	8,048
% All Funds		18.8	0.1	0.0	0.1	0.0	0.8	10.8	30.7
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>								
\$ Amount		1,515,919	-	-	679	-	36,115	432,129	1,984,842
\$ Per Funded Pupil Count	152.3	9,954	-	-	4	-	237	2,837	13,032
\$ Per Membership Count	173.0	8,763	-	-	4	-	209	2,498	11,473
% All Funds		39.4	0.0	0.0	0.0	0.0	0.9	11.2	51.6

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
<b>SAGUACHE</b>	<b>MOFFAT 2</b>								
\$ Amount		2,330,145	-	-	5,247	-	43,318	446,915	2,825,626
\$ Per Funded Pupil Count	224.0	10,402	-	-	23	-	193	1,995	12,614
\$ Per Membership Count	227.0	10,265	-	-	23	-	191	1,969	12,448
% All Funds		39.9	0.0	0.0	0.1	0.0	0.7	7.6	48.3
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>								
\$ Amount		4,672,041	43,456	-	88,229	-	57,820	1,265,199	6,126,745
\$ Per Funded Pupil Count	624.0	7,487	70	-	141	-	93	2,028	9,819
\$ Per Membership Count	595.0	7,852	73	-	148	-	97	2,126	10,297
% All Funds		41.5	0.4	0.0	0.8	0.0	0.5	11.2	54.5
<b>SAN JUAN</b>	<b>SILVERTON 1</b>								
\$ Amount		847,447	-	-	6,787	-	-	220,621	1,074,855
\$ Per Funded Pupil Count	83.0	10,210	-	-	82	-	-	2,658	12,950
\$ Per Membership Count	83.0	10,210	-	-	82	-	-	2,658	12,950
% All Funds		30.8	0.0	0.0	0.2	0.0	0.0	8.0	39.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>								
\$ Amount		4,564,763	66,519	-	47,578	-	31,456	373,688	5,084,004
\$ Per Funded Pupil Count	907.8	5,028	73	-	52	-	35	412	5,600
\$ Per Membership Count	867.0	5,265	77	-	55	-	36	431	5,864
% All Funds		24.5	0.4	0.0	0.3	0.0	0.2	2.0	27.3
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>								
\$ Amount		2,564,648	-	-	1,357	-	20,735	238,284	2,825,025
\$ Per Funded Pupil Count	201.6	12,721	-	-	7	-	103	1,182	14,013
\$ Per Membership Count	181.0	14,169	-	-	7	-	115	1,316	15,608
% All Funds		55.2	0.0	0.0	0.0	0.0	0.4	5.1	60.8
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>								
\$ Amount		7,105,143	64,632	-	10,859	-	13,206	613,912	7,807,752
\$ Per Funded Pupil Count	1,032.2	6,883	63	-	11	-	13	595	7,564
\$ Per Membership Count	1,021.0	6,959	63	-	11	-	13	601	7,647
% All Funds		68.0	0.6	0.0	0.1	0.0	0.1	5.9	74.7
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>								
\$ Amount		1,312,810	37,005	-	-	-	18,546	202,061	1,570,421
\$ Per Funded Pupil Count	141.3	9,291	262	-	-	-	131	1,430	11,114
\$ Per Membership Count	123.0	10,673	301	-	-	-	151	1,643	12,768
% All Funds		35.3	1.0	0.0	0.0	0.0	0.5	5.4	42.2
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>								
\$ Amount		3,925,084	62,313	642,143	377,348	54,967	285,591	907,333	6,254,779
\$ Per Funded Pupil Count	3,466.3	1,132	18	185	109	16	82	262	1,804
\$ Per Membership Count	3,454.0	1,136	18	186	109	16	83	263	1,811
% All Funds		6.4	0.1	1.1	0.6	0.1	0.5	1.5	10.3
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>								

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
\$ Amount		-	-	-	-	-	54,989	581,257	636,246
\$ Per Funded Pupil Count	347.1	-	-	-	-	-	158	1,675	1,833
\$ Per Membership Count	336.0	-	-	-	-	-	164	1,730	1,894
% All Funds		0.0	0.0	0.0	0.0	0.0	0.6	6.0	6.6
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>								
\$ Amount		9,842,834	19,299	-	30,541	-	275,811	1,988,196	12,156,680
\$ Per Funded Pupil Count	2,236.3	4,401	9	-	14	-	123	889	5,436
\$ Per Membership Count	2,055.0	4,790	9	-	15	-	134	967	5,916
% All Funds		34.4	0.1	0.0	0.1	0.0	1.0	7.0	42.5
<b>WASHINGTON</b>	<b>AKRON R-1</b>								
\$ Amount		2,715,529	33,384	-	879	-	65,222	312,325	3,127,339
\$ Per Funded Pupil Count	404.5	6,713	83	-	2	-	161	772	7,731
\$ Per Membership Count	392.0	6,927	85	-	2	-	166	797	7,978
% All Funds		45.6	0.6	0.0	0.0	0.0	1.1	5.2	52.6
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>								
\$ Amount		1,082,385	7,211	-	10,180	-	34,986	55,190	1,189,951
\$ Per Funded Pupil Count	103.0	10,509	70	-	99	-	340	536	11,553
\$ Per Membership Count	98.0	11,045	74	-	104	-	357	563	12,142
% All Funds		42.6	0.3	0.0	0.4	0.0	1.4	2.2	46.9
<b>WASHINGTON</b>	<b>OTIS R-3</b>								
\$ Amount		2,200,276	5,631	-	-	-	38,660	132,642	2,377,209
\$ Per Funded Pupil Count	224.7	9,792	25	-	-	-	172	590	10,579
\$ Per Membership Count	224.0	9,823	25	-	-	-	173	592	10,613
% All Funds		55.9	0.1	0.0	0.0	0.0	1.0	3.4	60.4
<b>WASHINGTON</b>	<b>LONE STAR 101</b>								
\$ Amount		1,582,051	7,716	-	3,393	-	22,513	93,203	1,708,877
\$ Per Funded Pupil Count	139.0	11,382	56	-	24	-	162	671	12,294
\$ Per Membership Count	141.0	11,220	55	-	24	-	160	661	12,120
% All Funds		58.1	0.3	0.0	0.1	0.0	0.8	3.4	62.8
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>								
\$ Amount		466,841	26,052	-	679	-	35,707	99,665	628,943
\$ Per Funded Pupil Count	90.8	5,141	287	-	7	-	393	1,098	6,927
\$ Per Membership Count	78.0	5,985	334	-	9	-	458	1,278	8,063
% All Funds		19.6	1.1	0.0	0.0	0.0	1.5	4.2	26.5
<b>WELD</b>	<b>WELD RE-1</b>								
\$ Amount		7,418,463	62,156	-	143,881	-	150,127	457,048	8,231,674
\$ Per Funded Pupil Count	1,891.1	3,923	33	-	76	-	79	242	4,353
\$ Per Membership Count	1,887.0	3,931	33	-	76	-	80	242	4,362
% All Funds		20.2	0.2	0.0	0.4	0.0	0.4	1.2	22.4
<b>WELD</b>	<b>EATON RE-2</b>								
\$ Amount		1,334,420	76,716	-	44,793	21,720	105,876	459,125	2,042,649

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2020-21

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Per Funded Pupil Count	2,018.8	661	38	-	22	11	52	227	1,012
\$ Per Membership Count	1,942.0	687	40	-	23	11	55	236	1,052
% All Funds		4.0	0.2	0.0	0.1	0.1	0.3	1.4	6.1
<b>WELD</b>	<b>WELD RE-3J</b>								
\$ Amount		(0)	39,595	-	199,533	-	252,172	457,097	948,397
\$ Per Funded Pupil Count	2,520.5	(0)	16	-	79	-	100	181	376
\$ Per Membership Count	2,569.0	(0)	15	-	78	-	98	178	369
% All Funds		(0.0)	0.1	0.0	0.5	0.0	0.7	1.2	2.5
<b>WELD</b>	<b>WINDSOR RE-4</b>								
\$ Amount		18,412,516	191,992	1,329,121	82,799	108,786	401,254	1,528,473	22,054,941
\$ Per Funded Pupil Count	7,343.1	2,507	26	181	11	15	55	208	3,003
\$ Per Membership Count	7,477.0	2,463	26	178	11	15	54	204	2,950
% All Funds		18.5	0.2	1.3	0.1	0.1	0.4	1.5	22.2
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>								
\$ Amount		19,168,803	86,035	771,527	1,926	66,986	238,573	1,666,203	22,000,052
\$ Per Funded Pupil Count	3,779.3	5,072	23	204	1	18	63	441	5,821
\$ Per Membership Count	3,738.0	5,128	23	206	1	18	64	446	5,886
% All Funds		36.2	0.2	1.5	0.0	0.1	0.5	3.1	41.5
<b>WELD</b>	<b>GREELEY 6</b>								
\$ Amount		114,043,889	225,624	4,944,016	2,393,717	257,068	1,114,681	7,154,049	130,133,044
\$ Per Funded Pupil Count	22,216.2	5,133	10	223	108	12	50	322	5,858
\$ Per Membership Count	21,883.0	5,212	10	226	109	12	51	327	5,947
% All Funds		34.1	0.1	1.5	0.7	0.1	0.3	2.1	38.9
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>								
\$ Amount		-	153,523	-	48,187	-	105,585	(266,466)	40,829
\$ Per Funded Pupil Count	1,131.9	-	136	-	43	-	93	(235)	36
\$ Per Membership Count	1,030.0	-	149	-	47	-	103	(259)	40
% All Funds		0.0	0.7	0.0	0.2	0.0	0.5	(1.1)	0.2
<b>WELD</b>	<b>WELD RE-8</b>								
\$ Amount		-	24,740	1,046,024	219,391	64,179	239,127	2,104,610	3,698,071
\$ Per Funded Pupil Count	2,258.6	-	11	463	97	28	106	932	1,637
\$ Per Membership Count	2,236.0	-	11	468	98	29	107	941	1,654
% All Funds		0.0	0.1	2.9	0.6	0.2	0.7	5.8	10.2
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>								
\$ Amount		2,697,297	14,740	-	34,101	-	135,071	333,038	3,214,247
\$ Per Funded Pupil Count	949.3	2,841	16	-	36	-	142	351	3,386
\$ Per Membership Count	901.0	2,994	16	-	38	-	150	370	3,567
% All Funds		20.1	0.1	0.0	0.3	0.0	1.0	2.5	24.0
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>								
\$ Amount		638,287	68,164	-	-	-	33,003	84,886	824,340
\$ Per Funded Pupil Count	173.8	3,673	392	-	-	-	190	488	4,743

**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
\$ Per Membership Count	175.0	3,647	390	-	-	-	189	485	4,711
% All Funds		14.3	1.5	0.0	0.0	0.0	0.7	1.9	18.5
<b>WELD</b>	<b>PRAIRIE RE-11</b>								
\$ Amount		1,062,890	14,109	-	679	-	31,204	460,348	1,569,229
\$ Per Funded Pupil Count	210.5	5,049	67	-	3	-	148	2,187	7,455
\$ Per Membership Count	211.0	5,037	67	-	3	-	148	2,182	7,437
% All Funds		26.5	0.4	0.0	0.0	0.0	0.8	11.5	39.2
<b>WELD</b>	<b>PAWNEE RE-12</b>								
\$ Amount		-	20,072	-	-	-	32,163	4,253	56,488
\$ Per Funded Pupil Count	72.2	-	278	-	-	-	445	59	782
\$ Per Membership Count	61.0	-	329	-	-	-	527	70	926
% All Funds		0.0	0.8	0.0	0.0	0.0	1.2	0.2	2.1
<b>YUMA</b>	<b>YUMA 1</b>								
\$ Amount		5,417,273	30,599	-	113,340	-	77,239	8,963,496	14,601,947
\$ Per Funded Pupil Count	864.0	6,270	35	-	131	-	89	10,374	16,900
\$ Per Membership Count	906.0	5,979	34	-	125	-	85	9,893	16,117
% All Funds		25.3	0.1	0.0	0.5	0.0	0.4	41.9	68.2
<b>YUMA</b>	<b>WRAY RD-2</b>								
\$ Amount		4,424,147	23,088	-	52,259	-	95,417	9,862,677	14,457,588
\$ Per Funded Pupil Count	720.5	6,140	32	-	73	-	132	13,689	20,066
\$ Per Membership Count	747.0	5,923	31	-	70	-	128	13,203	19,354
% All Funds		20.4	0.1	0.0	0.2	0.0	0.4	45.4	66.6
<b>YUMA</b>	<b>IDALIA RJ-3</b>								
\$ Amount		2,169,250	12,640	-	8,113	-	38,254	86,622	2,314,879
\$ Per Funded Pupil Count	197.5	10,984	64	-	41	-	194	439	11,721
\$ Per Membership Count	197.0	11,011	64	-	41	-	194	440	11,751
% All Funds		57.9	0.3	0.0	0.2	0.0	1.0	2.3	61.8
<b>YUMA</b>	<b>LIBERTY J-4</b>								
\$ Amount		663,581	4,872	-	-	-	17,015	32,803	718,271
\$ Per Funded Pupil Count	60.5	10,968	81	-	-	-	281	542	11,872
\$ Per Membership Count	65.0	10,209	75	-	-	-	262	505	11,050
% All Funds		36.9	0.3	0.0	0.0	0.0	0.9	1.8	39.9
	<b>CHARTER SCHOOL INSTITUTE</b>								
\$ Amount		154,860,645	246,873	2,199,213	1,281,355	206,412	398,707	20,431,473	179,624,677
\$ Per Funded Pupil Count	19,530.5	7,929	13	113	66	11	20	1,046	9,197
\$ Per Membership Count	20,749.0	7,464	12	106	62	10	19	985	8,657
% All Funds		67.0	0.1	1.0	0.6	0.1	0.2	8.8	77.7

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2020-21

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>CHARTER CHOICE COLLABORATIVE</b>								
\$ Amount		-	-	-	-	-	-	22,803	22,803
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.6
	<b>JAMES IRWIN CHARTER COLLABORATIVE</b>								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
	<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
	<b>EAST CENTRAL BOCES</b>								
\$ Amount		-	-	2,755,856	-	246,358	-	319,919	3,322,133
% All Funds		0.0	0.0	26.1	0.0	2.3	0.0	3.0	31.4
	<b>MOUNTAIN BOCES</b>								
\$ Amount		-	-	973,100	-	70,651	-	174,075	1,217,826
% All Funds		0.0	0.0	31.7	0.0	2.3	0.0	5.7	39.7
	<b>CENTENNIAL BOCES</b>								
\$ Amount		-	-	2,214,953	-	254,130	-	850,504	3,319,586
% All Funds		0.0	0.0	17.3	0.0	2.0	0.0	6.6	25.9
	<b>NORTHEAST BOCES</b>								
\$ Amount		-	-	1,855,078	-	180,534	-	653,628	2,689,240
% All Funds		0.0	0.0	27.3	0.0	2.7	0.0	9.6	39.6
	<b>PIKES PEAK BOCES</b>								
\$ Amount		-	-	1,354,973	-	135,185	-	989,571	2,479,729
% All Funds		0.0	0.0	10.0	0.0	1.0	0.0	7.3	18.3

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2020-21

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	<b>SAN JUAN BOCES</b>								
\$	Amount	-	-	2,058,895	-	217,620	-	737,889	3,014,403
%	All Funds	0.0	0.0	28.9	0.0	3.1	0.0	10.3	42.3
	<b>SAN LUIS VALLEY BOCES</b>								
\$	Amount	-	-	1,388,385	-	206,730	-	927,496	2,522,611
%	All Funds	0.0	0.0	29.8	0.0	4.4	0.0	19.9	54.2
	<b>SOUTH CENTRAL BOCES</b>								
\$	Amount	-	-	964,654	-	117,566	-	816,819	1,899,039
%	All Funds	0.0	0.0	28.1	0.0	3.4	0.0	23.8	55.3
	<b>SOUTHEASTERN BOCES</b>								
\$	Amount	-	-	681,477	-	89,556	-	703,221	1,474,254
%	All Funds	0.0	0.0	19.8	0.0	2.6	0.0	20.4	42.7
	<b>NORTHWEST BOCES</b>								
\$	Amount	-	-	1,186,702	-	118,505	-	171,559	1,476,766
%	All Funds	0.0	0.0	36.6	0.0	3.7	0.0	5.3	45.5
	<b>ADAMS COUNTY BOCES</b>								
\$	Amount	-	-	-	-	-	-	-	-
%	All Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>RIO BLANCO BOCES</b>								
\$	Amount	-	-	561,869	-	91,221	-	292,828	945,918
%	All Funds	0.0	0.0	22.8	0.0	3.7	0.0	11.9	38.4
	<b>EXPEDITIONARY BOCES</b>								
\$	Amount	-	-	-	1,357	-	-	6,322,368	6,323,725
%	All Funds	0.0	0.0	0.0	0.0	0.0	0.0	83.8	83.8
	<b>GRAND VALLEY BOCES</b>								
\$	Amount	-	-	-	-	-	-	111,438	111,438
%	All Funds	0.0	0.0	0.0	0.0	0.0	0.0	4.5	4.5

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2020-21

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	<b>MT EVANS BOCES</b>								
\$ Amount		-	-	904,832	-	45,123	-	247,212	1,197,167
% All Funds		0.0	0.0	43.9	0.0	2.2	0.0	12.0	58.1
	<b>UNCOMPAHGRE BOCES</b>								
\$ Amount		-	-	556,811	-	73,001	-	152,809	782,621
% All Funds		0.0	0.0	36.2	0.0	4.8	0.0	9.9	50.9
	<b>SANTA FE TRAIL BOCES</b>								
\$ Amount		-	-	1,350,483	-	190,943	-	337,838	1,879,263
% All Funds		0.0	0.0	32.8	0.0	4.6	0.0	8.2	45.7
	<b>FRONT RANGE BOCES</b>								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>UTE PASS BOCES</b>								
\$ Amount		-	-	951,664	-	73,263	-	101,937	1,126,864
% All Funds		0.0	0.0	45.9	0.0	3.5	0.0	4.9	54.4
	<b>EDUCATION REENVISIONED BOCES</b>								
\$ Amount		-	-	720,365	-	40,781	-	38,437,335	39,198,480
% All Funds		0.0	0.0	34.8	0.0	2.0	0.0	1,854.4	1,891.1
	<b>COLORADO RIVER BOCES</b>								
\$ Amount		-	-	1,223,201	-	85,760	-	1,333,432	2,642,393
% All Funds		0.0	0.0	9.8	0.0	0.7	0.0	10.6	21.1
	<b>DISTRICT/CSI TOTALS</b>								
\$ Amount		4,221,617,585	31,736,032	185,594,216	50,908,719	9,867,976	64,323,842	424,971,038	4,989,019,409
Per Funded Pupil Count	891,090	4,738	36	208	57	11	72	477	5,599
Per Membership Count	877,068	4,813	36	212	58	11	73	485	5,688
% All Funds		31.9	0.2	1.4	0.4	0.1	0.5	3.2	37.6
	<b>BOCES/COLLABORATIVE TOTALS</b>								
\$ Amount		-	-	21,703,296	1,357	2,236,926	-	53,704,681	77,646,260
% All Funds		0.0	0.0	14.6	0.0	1.5	0.0	36.1	52.2
	<b>STATE TOTALS</b>								
\$ Amount		4,221,617,585	31,736,032	207,297,512	50,910,077	12,104,903	64,323,842	478,675,719	5,066,665,669
Per Funded Pupil Count	891,089.6	4,738	36	233	57	14	72	537	5,686



**TABLE IB**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-21**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>State Share</b>	<b>State Vocational Ed</b>	<b>State Special Education E.C.E.A.</b>	<b>State English Language Proficiency E.L.P.A.</b>	<b>State Gifted Talented E.C.E.A.</b>	<b>State Transportation</b>	<b>Other State Revenue</b>	<b>Total State Revenue</b>
Per Membership Count	877,068.0	4,813	36	236	58	14	73	546	5,777
% All Funds		31.5	0.2	1.5	0.4	0.1	0.5	3.6	37.8

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2020-21

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
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**TABLE IC**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Federal Revenue</b>	<b>Total Revenue</b>	<b>Bond Sale Proceeds</b>	<b>Other Sources</b>	<b>Total Revenue Other Sources</b>
<b>ADAMS</b>	<b>MAPLETON 1</b>					
\$ Amount		19,291,440	129,486,271	-	-	129,486,271
\$ Per Funded Pupil Count	8,980.8	2,148	14,418	-	-	14,418
\$ Per Membership Count	9,140.0	2,111	14,167	-	-	14,167
% All Funds		14.9	100.0			
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>					
\$ Amount		63,256,086	536,533,234	-	2,097,692	538,630,926
\$ Per Funded Pupil Count	37,196.1	1,701	14,424	-	56	14,481
\$ Per Membership Count	36,654.0	1,726	14,638	-	57	14,695
% All Funds		11.8	100.0			
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>					
\$ Amount		28,477,654	116,418,287	-	5,036,592	121,454,879
\$ Per Funded Pupil Count	6,528.2	4,362	17,833	-	772	18,605
\$ Per Membership Count	6,066.0	4,695	19,192	-	830	20,022
% All Funds		24.5	100.0			
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>					
\$ Amount		25,877,352	241,576,240	-	256,817	241,833,057
\$ Per Funded Pupil Count	18,849.0	1,373	12,816	-	14	12,830
\$ Per Membership Count	19,188.0	1,349	12,590	-	13	12,603
% All Funds		10.7	100.0			
<b>ADAMS</b>	<b>BENNETT 29J</b>					
\$ Amount		1,348,710	12,368,847	-	-	12,368,847
\$ Per Funded Pupil Count	1,141.5	1,182	10,836	-	-	10,836
\$ Per Membership Count	1,175.0	1,148	10,527	-	-	10,527
% All Funds		10.9	100.0			
<b>ADAMS</b>	<b>STRASBURG 31J</b>					
\$ Amount		1,393,072	13,532,208	25,065,515	-	38,597,723
\$ Per Funded Pupil Count	1,027.3	1,356	13,173	24,399	-	37,572
\$ Per Membership Count	1,072.0	1,300	12,623	23,382	-	36,005
% All Funds		10.3	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>					
\$ Amount		30,450,807	152,732,193	34,240,000	28,799,266	215,771,459
\$ Per Funded Pupil Count	8,886.7	3,427	17,187	3,853	3,241	24,280
\$ Per Membership Count	8,373.0	3,637	18,241	4,089	3,440	25,770
% All Funds		19.9	100.0			
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>					
\$ Amount		7,309,095	30,577,298	-	-	30,577,298
\$ Per Funded Pupil Count	2,393.6	3,054	12,775	-	-	12,775
\$ Per Membership Count	2,176.0	3,359	14,052	-	-	14,052
% All Funds		23.9	100.0			
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>					
\$ Amount		675,040	4,627,201	-	-	4,627,201
\$ Per Funded Pupil Count	278.2	2,426	16,633	-	-	16,633
\$ Per Membership Count	240.0	2,813	19,280	-	-	19,280
% All Funds		14.6	100.0			
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>					
\$ Amount		9,055,080	52,547,594	-	-	52,547,594
\$ Per Funded Pupil Count	2,515.2	3,600	20,892	-	-	20,892
\$ Per Membership Count	2,460.0	3,681	21,361	-	-	21,361
% All Funds		17.2	100.0			
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>					
\$ Amount		6,791,552	30,057,312	-	-	30,057,312
\$ Per Funded Pupil Count	1,292.9	5,253	23,248	-	-	23,248
\$ Per Membership Count	1,246.0	5,451	24,123	-	-	24,123
% All Funds		22.6	100.0			
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>					
\$ Amount		68,222,996	798,788,557	192,290,706	12,500,000	1,003,579,263
\$ Per Funded Pupil Count	53,974.1	1,264	14,799	3,563	232	18,594
\$ Per Membership Count	54,167.0	1,259	14,747	3,550	231	18,528
% All Funds		8.5	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>					
\$ Amount		12,203,105	227,004,840	-	0	227,004,840
\$ Per Funded Pupil Count	14,513.4	841	15,641	-	0	15,641
\$ Per Membership Count	14,132.0	864	16,063	-	0	16,063
% All Funds		5.4	100.0			
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>					
\$ Amount		453,841	4,507,230	-	-	4,507,230
\$ Per Funded Pupil Count	229.5	1,978	19,639	-	-	19,639
\$ Per Membership Count	254.0	1,787	17,745	-	-	17,745
% All Funds		10.1	100.0			
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>					
\$ Amount		136,863,554	727,375,760	-	18,411,609	745,787,369
\$ Per Funded Pupil Count	38,550.8	3,550	18,868	-	478	19,346
\$ Per Membership Count	37,907.0	3,611	19,188	-	486	19,674
% All Funds		18.8	100.0			
<b>ARAPAHOE</b>	<b>BYERS 32J</b>					
\$ Amount		2,608,795	43,298,390	-	1,204,167	44,502,557
\$ Per Funded Pupil Count	5,001.3	522	8,657	-	241	8,898
\$ Per Membership Count	5,359.0	487	8,080	-	225	8,304
% All Funds		6.0	100.0			
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>					
\$ Amount		3,234,996	20,803,792	-	-	20,803,792
\$ Per Funded Pupil Count	1,667.5	1,940	12,476	-	-	12,476
\$ Per Membership Count	1,599.0	2,023	13,011	-	-	13,011
% All Funds		15.6	100.0			
<b>BACA</b>	<b>WALSH RE-1</b>					
\$ Amount		584,874	3,096,124	-	-	3,096,124
\$ Per Funded Pupil Count	144.1	4,059	21,486	-	-	21,486
\$ Per Membership Count	150.0	3,899	20,641	-	-	20,641
% All Funds		18.9	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>BACA</b>	<b>PRITCHETT RE-3</b>					
\$ Amount		209,394	3,188,963	-	-	3,188,963
\$ Per Funded Pupil Count	56.5	3,706	56,442	-	-	56,442
\$ Per Membership Count	60.0	3,490	53,149	-	-	53,149
% All Funds		6.6	100.0			
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>					
\$ Amount		806,940	6,383,193	5,981,573	-	12,364,765
\$ Per Funded Pupil Count	289.5	2,787	22,049	20,662	-	42,711
\$ Per Membership Count	297.0	2,717	21,492	20,140	-	41,632
% All Funds		12.6	100.0			
<b>BACA</b>	<b>VILAS RE-5</b>					
\$ Amount		283,764	2,415,703	-	-	2,415,703
\$ Per Funded Pupil Count	135.1	2,100	17,881	-	-	17,881
\$ Per Membership Count	208.0	1,364	11,614	-	-	11,614
% All Funds		11.7	100.0			
<b>BACA</b>	<b>CAMPO RE-6</b>					
\$ Amount		256,915	3,836,236	-	20,950	3,857,186
\$ Per Funded Pupil Count	50.0	5,138	76,725	-	419	77,144
\$ Per Membership Count	51.0	5,038	75,220	-	411	75,631
% All Funds		6.7	100.0			
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>					
\$ Amount		3,133,072	23,149,542	-	-	23,149,542
\$ Per Funded Pupil Count	2,320.3	1,350	9,977	-	-	9,977
\$ Per Membership Count	2,305.0	1,359	10,043	-	-	10,043
% All Funds		13.5	100.0			
<b>BENT</b>	<b>MCCLAVE RE-2</b>					
\$ Amount		867,755	4,291,985	-	-	4,291,985
\$ Per Funded Pupil Count	235.8	3,680	18,202	-	-	18,202
\$ Per Membership Count	214.0	4,055	20,056	-	-	20,056
% All Funds		20.2	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>					
\$ Amount		53,582,416	475,840,110	-	13,986,026	489,826,136
\$ Per Funded Pupil Count	30,736.7	1,743	15,481	-	455	15,936
\$ Per Membership Count	31,312.0	1,711	15,197	-	447	15,643
% All Funds		11.3	100.0			
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>					
\$ Amount		44,343,695	505,266,552	-	650,726	505,917,278
\$ Per Funded Pupil Count	30,410.2	1,458	16,615	-	21	16,636
\$ Per Membership Count	29,240.0	1,517	17,280	-	22	17,302
% All Funds		8.8	100.0			
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>					
\$ Amount		1,772,224	21,377,278	-	-	21,377,278
\$ Per Funded Pupil Count	1,008.9	1,757	21,189	-	-	21,189
\$ Per Membership Count	962.0	1,842	22,222	-	-	22,222
% All Funds		8.3	100.0			
<b>CHAFFEE</b>	<b>SALIDA R-32</b>					
\$ Amount		3,679,598	21,064,156	-	-	21,064,156
\$ Per Funded Pupil Count	1,260.0	2,920	16,718	-	-	16,718
\$ Per Membership Count	1,244.0	2,958	16,933	-	-	16,933
% All Funds		17.5	100.0			
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>					
\$ Amount		277,734	8,335,659	-	-	8,335,659
\$ Per Funded Pupil Count	104.5	2,658	79,767	-	-	79,767
\$ Per Membership Count	97.0	2,863	85,935	-	-	85,935
% All Funds		3.3	100.0			
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>					
\$ Amount		632,591	4,186,276	-	-	4,186,276
\$ Per Funded Pupil Count	175.0	3,615	23,922	-	-	23,922
\$ Per Membership Count	173.0	3,657	24,198	-	-	24,198
% All Funds		15.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>					
\$ Amount		1,082,110	13,813,132	-	-	13,813,132
\$ Per Funded Pupil Count	718.2	1,507	19,233	-	-	19,233
\$ Per Membership Count	682.0	1,587	20,254	-	-	20,254
% All Funds		7.8	100.0			
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>					
\$ Amount		1,707,776	22,872,962	-	-	22,872,962
\$ Per Funded Pupil Count	1,063.5	1,606	21,507	-	-	21,507
\$ Per Membership Count	991.0	1,723	23,081	-	-	23,081
% All Funds		7.5	100.0			
<b>CONEJOS</b>	<b>SANFORD 6J</b>					
\$ Amount		819,066	4,939,479	-	-	4,939,479
\$ Per Funded Pupil Count	352.8	2,322	14,001	-	-	14,001
\$ Per Membership Count	358.0	2,288	13,797	-	-	13,797
% All Funds		16.6	100.0			
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>					
\$ Amount		837,648	4,518,217	-	-	4,518,217
\$ Per Funded Pupil Count	174.3	4,806	25,922	-	-	25,922
\$ Per Membership Count	156.0	5,370	28,963	-	-	28,963
% All Funds		18.5	100.0			
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>					
\$ Amount		729,141	5,024,622	-	-	5,024,622
\$ Per Funded Pupil Count	218.7	3,334	22,975	-	-	22,975
\$ Per Membership Count	224.0	3,255	22,431	-	-	22,431
% All Funds		14.5	100.0			
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>					
\$ Amount		868,299	23,146,123	(0)	-	23,146,123
\$ Per Funded Pupil Count	275.9	3,147	83,893	(0)	-	83,893
\$ Per Membership Count	261.0	3,327	88,682	(0)	-	88,682
% All Funds		3.8	100.0			



TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>					
\$ Amount		1,589,795	6,281,025	-	-	6,281,025
\$ Per Funded Pupil Count	448.8	3,542	13,995	-	-	13,995
\$ Per Membership Count	395.0	4,025	15,901	-	-	15,901
% All Funds		25.3	100.0			
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>					
\$ Amount		1,015,115	6,210,037	-	-	6,210,037
\$ Per Funded Pupil Count	358.6	2,831	17,317	-	-	17,317
\$ Per Membership Count	343.0	2,960	18,105	-	-	18,105
% All Funds		16.3	100.0			
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>					
\$ Amount		11,079,942	62,293,376	-	513,000	62,806,376
\$ Per Funded Pupil Count	4,731.3	2,342	13,166	-	108	13,275
\$ Per Membership Count	4,793.0	2,312	12,997	-	107	13,104
% All Funds		17.8	100.0			
<b>DENVER</b>	<b>DENVER COUNTY 1</b>					
\$ Amount		195,029,060	1,615,426,006	553,140,867	3,423,600	2,171,990,473
\$ Per Funded Pupil Count	89,785.2	2,172	17,992	6,161	38	24,191
\$ Per Membership Count	89,061.0	2,190	18,138	6,211	38	24,388
% All Funds		12.1	100.0			
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>					
\$ Amount		527,350	4,383,823	-	-	4,383,823
\$ Per Funded Pupil Count	228.0	2,313	19,227	-	-	19,227
\$ Per Membership Count	231.0	2,283	18,978	-	-	18,978
% All Funds		12.0	100.0			
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>					
\$ Amount		60,818,980	831,120,381	-	46,595,993	877,716,374
\$ Per Funded Pupil Count	63,534.2	957	13,081	-	733	13,815
\$ Per Membership Count	62,979.0	966	13,197	-	740	13,937
% All Funds		7.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>					
\$ Amount		8,864,752	117,466,704	-	-	117,466,704
\$ Per Funded Pupil Count	6,691.8	1,325	17,554	-	-	17,554
\$ Per Membership Count	6,699.0	1,323	17,535	-	-	17,535
% All Funds		7.5	100.0			
<b>ELBERT</b>	<b>ELIZABETH SCHOOL DISTRICT</b>					
\$ Amount		2,083,711	26,354,977	-	-	26,354,977
\$ Per Funded Pupil Count	2,252.7	925	11,699	-	-	11,699
\$ Per Membership Count	2,212.0	942	11,915	-	-	11,915
% All Funds		7.9	100.0			
<b>ELBERT</b>	<b>KIOWA C-2</b>					
\$ Amount		513,317	4,064,878	-	-	4,064,878
\$ Per Funded Pupil Count	247.2	2,077	16,444	-	-	16,444
\$ Per Membership Count	257.0	1,997	15,817	-	-	15,817
% All Funds		12.6	100.0			
<b>ELBERT</b>	<b>BIG SANDY 100J</b>					
\$ Amount		814,439	6,075,746	-	-	6,075,746
\$ Per Funded Pupil Count	301.5	2,701	20,152	-	-	20,152
\$ Per Membership Count	298.0	2,733	20,388	-	-	20,388
% All Funds		13.4	100.0			
<b>ELBERT</b>	<b>ELBERT 200</b>					
\$ Amount		387,870	3,997,799	-	87,399	4,085,198
\$ Per Funded Pupil Count	255.5	1,518	15,647	-	342	15,989
\$ Per Membership Count	270.0	1,437	14,807	-	324	15,130
% All Funds		9.7	100.0			
<b>ELBERT</b>	<b>AGATE 300</b>					
\$ Amount		240,234	1,508,448	-	-	1,508,448
\$ Per Funded Pupil Count	67.0	3,586	22,514	-	-	22,514
\$ Per Membership Count	73.0	3,291	20,664	-	-	20,664
% All Funds		15.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>EL PASO</b>	<b>CALHAN RJ-1</b>					
\$ Amount		906,423	6,087,403	-	-	6,087,403
\$ Per Funded Pupil Count	448.8	2,020	13,564	-	-	13,564
\$ Per Membership Count	453.0	2,001	13,438	-	-	13,438
% All Funds		14.9	100.0			
<b>EL PASO</b>	<b>HARRISON 2</b>					
\$ Amount		24,562,176	164,847,012	-	(0)	164,847,012
\$ Per Funded Pupil Count	11,620.0	2,114	14,186	-	(0)	14,186
\$ Per Membership Count	11,177.0	2,198	14,749	-	(0)	14,749
% All Funds		14.9	100.0			
<b>EL PASO</b>	<b>WIDEFIELD 3</b>					
\$ Amount		14,143,222	112,107,875	-	17,328,834	129,436,709
\$ Per Funded Pupil Count	9,229.9	1,532	12,146	-	1,877	14,024
\$ Per Membership Count	9,169.0	1,543	12,227	-	1,890	14,117
% All Funds		12.6	100.0			
<b>EL PASO</b>	<b>FOUNTAIN 8</b>					
\$ Amount		47,121,955	117,876,158	-	-	117,876,158
\$ Per Funded Pupil Count	8,186.3	5,756	14,399	-	-	14,399
\$ Per Membership Count	8,227.0	5,728	14,328	-	-	14,328
% All Funds		40.0	100.0			
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>					
\$ Amount		48,991,650	390,491,979	-	-	390,491,979
\$ Per Funded Pupil Count	25,855.6	1,895	15,103	-	-	15,103
\$ Per Membership Count	23,885.0	2,051	16,349	-	-	16,349
% All Funds		12.5	100.0			
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>					
\$ Amount		4,492,286	61,319,489	-	-	61,319,489
\$ Per Funded Pupil Count	5,172.9	868	11,854	-	-	11,854
\$ Per Membership Count	5,243.0	857	11,695	-	-	11,695
% All Funds		7.3	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>					
\$ Amount		2,243,603	20,296,991	-	-	20,296,991
\$ Per Funded Pupil Count	1,397.2	1,606	14,527	-	-	14,527
\$ Per Membership Count	1,345.0	1,668	15,091	-	-	15,091
% All Funds		11.1	100.0			
<b>EL PASO</b>	<b>ACADEMY 20</b>					
\$ Amount		26,057,584	312,675,069	-	(0)	312,675,069
\$ Per Funded Pupil Count	25,262.7	1,031	12,377	-	(0)	12,377
\$ Per Membership Count	25,711.0	1,013	12,161	-	(0)	12,161
% All Funds		8.3	100.0			
<b>EL PASO</b>	<b>ELLCOTT 22</b>					
\$ Amount		2,151,569	13,263,619	-	-	13,263,619
\$ Per Funded Pupil Count	1,034.8	2,079	12,818	-	-	12,818
\$ Per Membership Count	1,021.0	2,107	12,991	-	-	12,991
% All Funds		16.2	100.0			
<b>EL PASO</b>	<b>PEYTON 23 JT</b>					
\$ Amount		975,884	8,047,573	-	-	8,047,573
\$ Per Funded Pupil Count	608.5	1,604	13,225	-	-	13,225
\$ Per Membership Count	611.0	1,597	13,171	-	-	13,171
% All Funds		12.1	100.0			
<b>EL PASO</b>	<b>HANOVER 28</b>					
\$ Amount		594,489	5,262,783	-	-	5,262,783
\$ Per Funded Pupil Count	252.6	2,353	20,834	-	-	20,834
\$ Per Membership Count	263.0	2,260	20,011	-	-	20,011
% All Funds		11.3	100.0			
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>					
\$ Amount		5,397,602	75,265,526	-	7,959,805	83,225,331
\$ Per Funded Pupil Count	6,413.0	842	11,736	-	1,241	12,978
\$ Per Membership Count	6,494.0	831	11,590	-	1,226	12,816
% All Funds		7.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>EL PASO</b>	<b>DISTRICT 49</b>					
\$ Amount		24,439,295	265,114,227	-	-	265,114,227
\$ Per Funded Pupil Count	28,434.7	859	9,324	-	-	9,324
\$ Per Membership Count	23,984.0	1,019	11,054	-	-	11,054
% All Funds		9.2	100.0			
<b>EL PASO</b>	<b>EDISON 54 JT</b>					
\$ Amount		412,244	3,386,277	-	-	3,386,277
\$ Per Funded Pupil Count	190.8	2,161	17,748	-	-	17,748
\$ Per Membership Count	191.0	2,158	17,729	-	-	17,729
% All Funds		12.2	100.0			
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>					
\$ Amount		781,120	4,459,453	-	-	4,459,453
\$ Per Funded Pupil Count	275.5	2,835	16,187	-	-	16,187
\$ Per Membership Count	249.0	3,137	17,909	-	-	17,909
% All Funds		17.5	100.0			
<b>FREMONT</b>	<b>CANON CITY RE-1</b>					
\$ Amount		8,665,578	58,216,946	-	-	58,216,946
\$ Per Funded Pupil Count	3,643.9	2,378	15,977	-	-	15,977
\$ Per Membership Count	3,275.0	2,646	17,776	-	-	17,776
% All Funds		14.9	100.0			
<b>FREMONT</b>	<b>FREMONT RE-2</b>					
\$ Amount		2,828,988	18,817,720	-	2,541,184	21,358,904
\$ Per Funded Pupil Count	1,363.0	2,076	13,806	-	1,864	15,671
\$ Per Membership Count	1,368.0	2,068	13,756	-	1,858	15,613
% All Funds		15.0	100.0			
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>					
\$ Amount		288,272	3,498,480	-	-	3,498,480
\$ Per Funded Pupil Count	201.7	1,429	17,345	-	-	17,345
\$ Per Membership Count	187.0	1,542	18,708	-	-	18,708
% All Funds		8.2	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>					
\$ Amount		10,023,909	91,364,541	-	-	91,364,541
\$ Per Funded Pupil Count	5,509.5	1,819	16,583	-	-	16,583
\$ Per Membership Count	5,292.0	1,894	17,265	-	-	17,265
% All Funds		11.0	100.0			
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>					
\$ Amount		8,516,281	71,909,116	-	-	71,909,116
\$ Per Funded Pupil Count	4,744.8	1,795	15,155	-	-	15,155
\$ Per Membership Count	4,526.0	1,882	15,888	-	-	15,888
% All Funds		11.8	100.0			
<b>GARFIELD</b>	<b>GARFIELD 16</b>					
\$ Amount		2,348,788	24,592,011	-	-	24,592,011
\$ Per Funded Pupil Count	1,207.8	1,945	20,361	-	-	20,361
\$ Per Membership Count	1,159.0	2,027	21,218	-	-	21,218
% All Funds		9.6	100.0			
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>					
\$ Amount		692,225	7,614,676	-	51,456	7,666,132
\$ Per Funded Pupil Count	445.5	1,554	17,092	-	116	17,208
\$ Per Membership Count	429.0	1,614	17,750	-	120	17,870
% All Funds		9.1	100.0			
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>					
\$ Amount		710,945	7,809,411	-	-	7,809,411
\$ Per Funded Pupil Count	428.0	1,661	18,246	-	-	18,246
\$ Per Membership Count	399.0	1,782	19,572	-	-	19,572
% All Funds		9.1	100.0			
<b>GRAND</b>	<b>EAST GRAND 2</b>					
\$ Amount		3,039,153	23,389,444	-	-	23,389,444
\$ Per Funded Pupil Count	1,305.7	2,328	17,913	-	-	17,913
\$ Per Membership Count	1,271.0	2,391	18,402	-	-	18,402
% All Funds		13.0	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>					
\$ Amount		3,740,141	33,575,569	37,275,000	78,671	70,929,240
\$ Per Funded Pupil Count	2,054.3	1,821	16,344	18,145	38	34,527
\$ Per Membership Count	2,074.0	1,803	16,189	17,973	38	34,199
% All Funds		11.1	100.0			
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>					
\$ Amount		226,820	4,193,840	-	1,159	4,194,999
\$ Per Funded Pupil Count	80.9	2,804	51,840	-	14	51,854
\$ Per Membership Count	65.0	3,490	64,521	-	18	64,538
% All Funds		5.4	100.0			
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>					
\$ Amount		2,138,472	8,747,838	-	-	8,747,838
\$ Per Funded Pupil Count	526.5	4,062	16,615	-	-	16,615
\$ Per Membership Count	542.0	3,946	16,140	-	-	16,140
% All Funds		24.4	100.0			
<b>HUERFANO</b>	<b>LA VETA RE-2</b>					
\$ Amount		900,376	26,676,897	-	-	26,676,897
\$ Per Funded Pupil Count	215.8	4,172	123,619	-	-	123,619
\$ Per Membership Count	206.0	4,371	129,500	-	-	129,500
% All Funds		3.4	100.0			
<b>JACKSON</b>	<b>NORTH PARK R-1</b>					
\$ Amount		306,986	3,804,716	-	-	3,804,716
\$ Per Funded Pupil Count	164.0	1,872	23,199	-	-	23,199
\$ Per Membership Count	158.0	1,943	24,080	-	-	24,080
% All Funds		8.1	100.0			
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>					
\$ Amount		104,368,713	1,066,063,489	308,819,148	83,525,790	1,458,408,427
\$ Per Funded Pupil Count	81,043.6	1,288	13,154	3,811	1,031	17,995
\$ Per Membership Count	80,088.0	1,303	13,311	3,856	1,043	18,210
% All Funds		9.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>KIOWA</b>	<b>EADS RE-1</b>					
\$ Amount		408,856	3,286,045	-	-	3,286,045
\$ Per Funded Pupil Count	195.5	2,091	16,808	-	-	16,808
\$ Per Membership Count	215.0	1,902	15,284	-	-	15,284
% All Funds		12.4	100.0			
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>					
\$ Amount		63,585	1,285,226	-	-	1,285,226
\$ Per Funded Pupil Count	50.6	1,257	25,400	-	-	25,400
\$ Per Membership Count	44.0	1,445	29,210	-	-	29,210
% All Funds		4.9	100.0			
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>					
\$ Amount		495,069	4,487,380	-	-	4,487,380
\$ Per Funded Pupil Count	157.8	3,137	28,437	-	-	28,437
\$ Per Membership Count	155.0	3,194	28,951	-	-	28,951
% All Funds		11.0	100.0			
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>					
\$ Amount		448,344	3,012,994	-	-	3,012,994
\$ Per Funded Pupil Count	141.0	3,180	21,369	-	-	21,369
\$ Per Membership Count	151.0	2,969	19,954	-	-	19,954
% All Funds		14.9	100.0			
<b>KIT CARSON</b>	<b>STRATTON R-4</b>					
\$ Amount		719,320	4,437,625	-	-	4,437,625
\$ Per Funded Pupil Count	213.0	3,377	20,834	-	-	20,834
\$ Per Membership Count	223.0	3,226	19,900	-	-	19,900
% All Funds		16.2	100.0			
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>					
\$ Amount		496,287	2,758,653	-	50,000	2,808,653
\$ Per Funded Pupil Count	110.8	4,479	24,898	-	451	25,349
\$ Per Membership Count	105.0	4,727	26,273	-	476	26,749
% All Funds		18.0	100.0			



TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>					
\$ Amount		1,824,341	8,734,492	-	37,322	8,771,814
\$ Per Funded Pupil Count	724.3	2,519	12,059	-	52	12,111
\$ Per Membership Count	747.0	2,442	11,693	-	50	11,743
% All Funds		20.9	100.0			
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>					
\$ Amount		4,395,382	33,110,807	-	-	33,110,807
\$ Per Funded Pupil Count	997.5	4,406	33,194	-	-	33,194
\$ Per Membership Count	998.0	4,404	33,177	-	-	33,177
% All Funds		13.3	100.0			
<b>LA PLATA</b>	<b>DURANGO 9-R</b>					
\$ Amount		6,619,315	90,883,074	114,206,987	-	205,090,061
\$ Per Funded Pupil Count	6,858.2	965	13,252	16,653	-	29,904
\$ Per Membership Count	6,931.0	955	13,113	16,478	-	29,590
% All Funds		7.3	100.0			
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>					
\$ Amount		1,934,001	20,623,425	-	-	20,623,425
\$ Per Funded Pupil Count	1,389.2	1,392	14,846	-	-	14,846
\$ Per Membership Count	1,314.0	1,472	15,695	-	-	15,695
% All Funds		9.4	100.0			
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>					
\$ Amount		3,019,517	16,137,389	-	-	16,137,389
\$ Per Funded Pupil Count	851.1	3,548	18,961	-	-	18,961
\$ Per Membership Count	659.0	4,582	24,488	-	-	24,488
% All Funds		18.7	100.0			
<b>LARIMER</b>	<b>POUDRE R-1</b>					
\$ Amount		48,689,829	430,823,212	-	77,597	430,900,809
\$ Per Funded Pupil Count	29,481.7	1,652	14,613	-	3	14,616
\$ Per Membership Count	29,418.0	1,655	14,645	-	3	14,648
% All Funds		11.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>LARIMER</b>	<b>THOMPSON R-2J</b>					
\$ Amount		22,409,247	221,521,174	-	0	221,521,174
\$ Per Funded Pupil Count	15,268.9	1,468	14,508	-	0	14,508
\$ Per Membership Count	14,965.0	1,497	14,803	-	0	14,803
% All Funds		10.1	100.0			
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>					
\$ Amount		2,290,536	18,033,530	-	-	18,033,530
\$ Per Funded Pupil Count	1,066.9	2,147	16,903	-	-	16,903
\$ Per Membership Count	1,021.0	2,243	17,663	-	-	17,663
% All Funds		12.7	100.0			
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>					
\$ Amount		1,576,787	20,248,921	-	-	20,248,921
\$ Per Funded Pupil Count	966.1	1,632	20,959	-	-	20,959
\$ Per Membership Count	774.0	2,037	26,161	-	-	26,161
% All Funds		7.8	100.0			
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>					
\$ Amount		665,621	5,359,232	-	-	5,359,232
\$ Per Funded Pupil Count	207.5	3,208	25,828	-	-	25,828
\$ Per Membership Count	221.0	3,012	24,250	-	-	24,250
% All Funds		12.4	100.0			
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>					
\$ Amount		560,928	6,088,419	-	-	6,088,419
\$ Per Funded Pupil Count	358.8	1,563	16,969	-	-	16,969
\$ Per Membership Count	330.0	1,700	18,450	-	-	18,450
% All Funds		9.2	100.0			
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>					
\$ Amount		870,475	2,878,742	-	-	2,878,742
\$ Per Funded Pupil Count	110.1	7,906	26,147	-	-	26,147
\$ Per Membership Count	100.0	8,705	28,787	-	-	28,787
% All Funds		30.2	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>					
\$ Amount		492,058	6,086,054	-	-	6,086,054
\$ Per Funded Pupil Count	593.9	829	10,248	-	-	10,248
\$ Per Membership Count	594.0	828	10,246	-	-	10,246
% All Funds		8.1	100.0			
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>					
\$ Amount		123,321	1,538,275	-	-	1,538,275
\$ Per Funded Pupil Count	50.0	2,466	30,765	-	-	30,765
\$ Per Membership Count	44.0	2,803	34,961	-	-	34,961
% All Funds		8.0	100.0			
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>					
\$ Amount		471,365	3,870,131	-	8,015	3,878,146
\$ Per Funded Pupil Count	200.6	2,350	19,293	-	40	19,333
\$ Per Membership Count	222.0	2,123	17,433	-	36	17,469
% All Funds		12.2	100.0			
<b>LINCOLN</b>	<b>LIMON RE-4J</b>					
\$ Amount		846,489	6,931,422	-	-	6,931,422
\$ Per Funded Pupil Count	481.9	1,757	14,384	-	-	14,384
\$ Per Membership Count	431.0	1,964	16,082	-	-	16,082
% All Funds		12.2	100.0			
<b>LINCOLN</b>	<b>KARVAL RE-23</b>					
\$ Amount		225,707	1,205,861	-	-	1,205,861
\$ Per Funded Pupil Count	50.0	4,514	24,117	-	-	24,117
\$ Per Membership Count	50.0	4,514	24,117	-	-	24,117
% All Funds		18.7	100.0			
<b>LOGAN</b>	<b>VALLEY RE-1</b>					
\$ Amount		4,408,995	26,209,748	-	-	26,209,748
\$ Per Funded Pupil Count	2,133.6	2,066	12,284	-	-	12,284
\$ Per Membership Count	2,104.0	2,096	12,457	-	-	12,457
% All Funds		16.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>					
\$ Amount		421,281	3,305,900	-	-	3,305,900
\$ Per Funded Pupil Count	191.0	2,206	17,308	-	-	17,308
\$ Per Membership Count	193.0	2,183	17,129	-	-	17,129
% All Funds		12.7	100.0			
<b>LOGAN</b>	<b>BUFFALO RE-4</b>					
\$ Amount		640,807	5,120,515	-	-	5,120,515
\$ Per Funded Pupil Count	311.0	2,060	16,465	-	-	16,465
\$ Per Membership Count	308.0	2,081	16,625	-	-	16,625
% All Funds		12.5	100.0			
<b>LOGAN</b>	<b>PLATEAU RE-5</b>					
\$ Amount		351,332	3,362,045	-	-	3,362,045
\$ Per Funded Pupil Count	154.5	2,274	21,761	-	-	21,761
\$ Per Membership Count	155.0	2,267	21,691	-	-	21,691
% All Funds		10.4	100.0			
<b>MESA</b>	<b>DE BEQUE 49JT</b>					
\$ Amount		345,955	4,296,127	-	-	4,296,127
\$ Per Funded Pupil Count	165.0	2,097	26,037	-	-	26,037
\$ Per Membership Count	171.0	2,023	25,124	-	-	25,124
% All Funds		8.1	100.0			
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>					
\$ Amount		618,514	5,182,474	-	-	5,182,474
\$ Per Funded Pupil Count	408.3	1,515	12,693	-	-	12,693
\$ Per Membership Count	356.0	1,737	14,558	-	-	14,558
% All Funds		11.9	100.0			
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>					
\$ Amount		55,834,379	281,378,606	-	13,109,035	294,487,641
\$ Per Funded Pupil Count	21,055.2	2,652	13,364	-	623	13,986
\$ Per Membership Count	21,081.0	2,649	13,347	-	622	13,969
% All Funds		19.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>					
\$ Amount		250,847	2,935,051	-	-	2,935,051
\$ Per Funded Pupil Count	90.8	2,763	32,324	-	-	32,324
\$ Per Membership Count	81.0	3,097	36,235	-	-	36,235
% All Funds		8.5	100.0			
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>					
\$ Amount		5,823,501	31,446,071	-	123,660	31,569,731
\$ Per Funded Pupil Count	2,104.6	2,767	14,942	-	59	15,000
\$ Per Membership Count	2,068.0	2,816	15,206	-	60	15,266
% All Funds		18.5	100.0			
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>					
\$ Amount		6,549,986	32,734,208	-	117,500	32,851,708
\$ Per Funded Pupil Count	2,702.2	2,424	12,114	-	43	12,157
\$ Per Membership Count	2,607.0	2,512	12,556	-	45	12,601
% All Funds		20.0	100.0			
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>					
\$ Amount		803,341	8,573,826	-	-	8,573,826
\$ Per Funded Pupil Count	671.1	1,197	12,776	-	-	12,776
\$ Per Membership Count	669.0	1,201	12,816	-	-	12,816
% All Funds		9.4	100.0			
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>					
\$ Amount		1,216,329	6,421,022	-	-	6,421,022
\$ Per Funded Pupil Count	464.8	2,617	13,815	-	-	13,815
\$ Per Membership Count	465.0	2,616	13,809	-	-	13,809
% All Funds		18.9	100.0			
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>					
\$ Amount		12,771,148	72,892,340	-	3,516	72,895,857
\$ Per Funded Pupil Count	5,913.7	2,160	12,326	-	1	12,327
\$ Per Membership Count	5,836.0	2,188	12,490	-	1	12,491
% All Funds		17.5	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>MONTROSE</b>	<b>WEST END RE-2</b>					
\$ Amount		630,159	4,739,816	-	-	4,739,816
\$ Per Funded Pupil Count	260.4	2,420	18,202	-	-	18,202
\$ Per Membership Count	266.0	2,369	17,819	-	-	17,819
% All Funds		13.3	100.0			
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>					
\$ Amount		3,846,614	24,108,733	-	-	24,108,733
\$ Per Funded Pupil Count	1,446.4	2,659	16,668	-	-	16,668
\$ Per Membership Count	1,329.0	2,894	18,141	-	-	18,141
% All Funds		16.0	100.0			
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>					
\$ Amount		6,724,621	42,977,926	-	4,100,000	47,077,926
\$ Per Funded Pupil Count	3,269.3	2,057	13,146	-	1,254	14,400
\$ Per Membership Count	3,339.0	2,014	12,871	-	1,228	14,099
% All Funds		15.6	100.0			
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>					
\$ Amount		479,441	3,598,801	-	-	3,598,801
\$ Per Funded Pupil Count	205.5	2,333	17,512	-	-	17,512
\$ Per Membership Count	213.0	2,251	16,896	-	-	16,896
% All Funds		13.3	100.0			
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>					
\$ Amount		1,087,069	13,448,620	-	-	13,448,620
\$ Per Funded Pupil Count	737.0	1,475	18,248	-	-	18,248
\$ Per Membership Count	744.0	1,461	18,076	-	-	18,076
% All Funds		8.1	100.0			
<b>OTERO</b>	<b>EAST OTERO R-1</b>					
\$ Amount		4,129,996	18,892,895	-	-	18,892,895
\$ Per Funded Pupil Count	1,461.8	2,825	12,924	-	-	12,924
\$ Per Membership Count	1,378.0	2,997	13,710	-	-	13,710
% All Funds		21.9	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>OTERO</b>	<b>ROCKY FORD R-2</b>					
\$ Amount		2,361,826	10,402,096	-	-	10,402,096
\$ Per Funded Pupil Count	809.1	2,919	12,856	-	-	12,856
\$ Per Membership Count	719.0	3,285	14,467	-	-	14,467
% All Funds		22.7	100.0			
<b>OTERO</b>	<b>MANZANOLA 3J</b>					
\$ Amount		544,893	19,126,690	-	-	19,126,690
\$ Per Funded Pupil Count	166.0	3,282	115,221	-	-	115,221
\$ Per Membership Count	167.0	3,263	114,531	-	-	114,531
% All Funds		2.8	100.0			
<b>OTERO</b>	<b>FOWLER R-4J</b>					
\$ Amount		1,046,206	5,405,504	-	-	5,405,504
\$ Per Funded Pupil Count	388.3	2,694	13,921	-	-	13,921
\$ Per Membership Count	368.0	2,843	14,689	-	-	14,689
% All Funds		19.4	100.0			
<b>OTERO</b>	<b>CHERAW 31</b>					
\$ Amount		780,698	5,191,599	-	-	5,191,599
\$ Per Funded Pupil Count	221.7	3,521	23,417	-	-	23,417
\$ Per Membership Count	219.0	3,565	23,706	-	-	23,706
% All Funds		15.0	100.0			
<b>OTERO</b>	<b>SWINK 33</b>					
\$ Amount		672,976	5,470,780	-	18,550	5,489,330
\$ Per Funded Pupil Count	342.7	1,964	15,964	-	54	16,018
\$ Per Membership Count	313.0	2,150	17,479	-	59	17,538
% All Funds		12.3	100.0			
<b>OURAY</b>	<b>OURAY R-1</b>					
\$ Amount		484,868	4,442,345	-	-	4,442,345
\$ Per Funded Pupil Count	177.5	2,732	25,027	-	-	25,027
\$ Per Membership Count	187.0	2,593	23,756	-	-	23,756
% All Funds		10.9	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>OURAY</b>	<b>RIDGWAY R-2</b>					
\$ Amount		589,625	6,643,275	-	-	6,643,275
\$ Per Funded Pupil Count	333.5	1,768	19,920	-	-	19,920
\$ Per Membership Count	334.0	1,765	19,890	-	-	19,890
% All Funds		8.9	100.0			
<b>PARK</b>	<b>PLATTE CANYON 1</b>					
\$ Amount		1,443,414	12,033,515	-	-	12,033,515
\$ Per Funded Pupil Count	835.2	1,728	14,408	-	-	14,408
\$ Per Membership Count	763.0	1,892	15,771	-	-	15,771
% All Funds		12.0	100.0			
<b>PARK</b>	<b>PARK COUNTY RE-2</b>					
\$ Amount		1,158,875	10,766,303	-	0	10,766,303
\$ Per Funded Pupil Count	633.4	1,830	16,998	-	0	16,998
\$ Per Membership Count	615.0	1,884	17,506	-	0	17,506
% All Funds		10.8	100.0			
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>					
\$ Amount		1,373,079	9,392,581	2,504,136	1,329,545	13,226,263
\$ Per Funded Pupil Count	607.0	2,262	15,474	4,125	2,190	21,790
\$ Per Membership Count	584.0	2,351	16,083	4,288	2,277	22,648
% All Funds		14.6	100.0			
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>					
\$ Amount		688,402	5,053,380	-	-	5,053,380
\$ Per Funded Pupil Count	320.1	2,151	15,787	-	-	15,787
\$ Per Membership Count	340.0	2,025	14,863	-	-	14,863
% All Funds		13.6	100.0			
<b>PITKIN</b>	<b>ASPEN 1</b>					
\$ Amount		1,076,717	45,502,815	114,631,174	3,513,096	163,647,084
\$ Per Funded Pupil Count	1,659.1	649	27,426	69,092	2,117	98,636
\$ Per Membership Count	1,594.0	675	28,546	71,914	2,204	102,664
% All Funds		2.4	100.0			



TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>PROWERS</b>	<b>GRANADA RE-1</b>					
\$ Amount		503,593	4,814,492	-	-	4,814,492
\$ Per Funded Pupil Count	189.3	2,660	25,433	-	-	25,433
\$ Per Membership Count	189.0	2,665	25,474	-	-	25,474
% All Funds		10.5	100.0			
<b>PROWERS</b>	<b>LAMAR RE-2</b>					
\$ Amount		2,512,414	16,788,085	-	-	16,788,085
\$ Per Funded Pupil Count	1,517.1	1,656	11,066	-	-	11,066
\$ Per Membership Count	1,539.0	1,632	10,908	-	-	10,908
% All Funds		15.0	100.0			
<b>PROWERS</b>	<b>HOLLY RE-3</b>					
\$ Amount		615,058	5,206,281	-	-	5,206,281
\$ Per Funded Pupil Count	287.9	2,136	18,084	-	-	18,084
\$ Per Membership Count	278.0	2,212	18,728	-	-	18,728
% All Funds		11.8	100.0			
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>					
\$ Amount		542,026	3,798,207	-	-	3,798,207
\$ Per Funded Pupil Count	255.5	2,121	14,866	-	-	14,866
\$ Per Membership Count	263.0	2,061	14,442	-	-	14,442
% All Funds		14.3	100.0			
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>					
\$ Amount		34,042,688	206,829,034	46,757,180	1,696,528	255,282,742
\$ Per Funded Pupil Count	16,131.7	2,110	12,821	2,898	105	15,825
\$ Per Membership Count	15,205.0	2,239	13,603	3,075	112	16,789
% All Funds		16.5	100.0			
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>					
\$ Amount		16,387,574	114,824,970	96,258,785	20,251,806	231,335,561
\$ Per Funded Pupil Count	10,164.9	1,612	11,296	9,470	1,992	22,758
\$ Per Membership Count	10,320.0	1,588	11,126	9,327	1,962	22,416
% All Funds		14.3	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>					
\$ Amount		1,089,033	18,631,836	-	-	18,631,836
\$ Per Funded Pupil Count	702.0	1,551	26,541	-	-	26,541
\$ Per Membership Count	681.0	1,599	27,360	-	-	27,360
% All Funds		5.8	100.0			
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>					
\$ Amount		584,141	7,939,384	-	-	7,939,384
\$ Per Funded Pupil Count	484.8	1,205	16,377	-	-	16,377
\$ Per Membership Count	493.0	1,185	16,104	-	-	16,104
% All Funds		7.4	100.0			
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>					
\$ Amount		1,556,362	8,836,440	-	-	8,836,440
\$ Per Funded Pupil Count	434.9	3,579	20,318	-	-	20,318
\$ Per Membership Count	382.0	4,074	23,132	-	-	23,132
% All Funds		17.6	100.0			
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>					
\$ Amount		1,606,397	13,413,312	-	-	13,413,312
\$ Per Funded Pupil Count	1,144.0	1,404	11,725	-	-	11,725
\$ Per Membership Count	1,164.0	1,380	11,523	-	-	11,523
% All Funds		12.0	100.0			
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>					
\$ Amount		611,478	5,411,065	-	-	5,411,065
\$ Per Funded Pupil Count	370.5	1,650	14,605	-	-	14,605
\$ Per Membership Count	330.0	1,853	16,397	-	-	16,397
% All Funds		11.3	100.0			
<b>ROUTT</b>	<b>HAYDEN RE-1</b>					
\$ Amount		627,188	16,436,476	-	-	16,436,476
\$ Per Funded Pupil Count	394.5	1,590	41,664	-	-	41,664
\$ Per Membership Count	384.0	1,633	42,803	-	-	42,803
% All Funds		3.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>					
\$ Amount		2,396,380	45,609,739	-	-	45,609,739
\$ Per Funded Pupil Count	2,639.5	908	17,280	-	-	17,280
\$ Per Membership Count	2,567.0	934	17,768	-	-	17,768
% All Funds		5.3	100.0			
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>					
\$ Amount		736,034	8,056,120	-	-	8,056,120
\$ Per Funded Pupil Count	315.3	2,334	25,551	-	-	25,551
\$ Per Membership Count	307.0	2,398	26,241	-	-	26,241
% All Funds		9.1	100.0			
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>					
\$ Amount		712,088	3,847,845	-	-	3,847,845
\$ Per Funded Pupil Count	152.3	4,676	25,265	-	-	25,265
\$ Per Membership Count	173.0	4,116	22,242	-	-	22,242
% All Funds		18.5	100.0			
<b>SAGUACHE</b>	<b>MOFFAT 2</b>					
\$ Amount		1,107,266	5,845,178	-	-	5,845,178
\$ Per Funded Pupil Count	224.0	4,943	26,095	-	-	26,095
\$ Per Membership Count	227.0	4,878	25,750	-	-	25,750
% All Funds		18.9	100.0			
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>					
\$ Amount		2,806,641	11,247,570	-	30	11,247,600
\$ Per Funded Pupil Count	624.0	4,498	18,025	-	0	18,025
\$ Per Membership Count	595.0	4,717	18,903	-	0	18,904
% All Funds		25.0	100.0			
<b>SAN JUAN</b>	<b>SILVERTON 1</b>					
\$ Amount		635,023	2,752,848	-	-	2,752,848
\$ Per Funded Pupil Count	83.0	7,651	33,167	-	-	33,167
\$ Per Membership Count	83.0	7,651	33,167	-	-	33,167
% All Funds		23.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>					
\$ Amount		1,257,021	18,643,764	-	-	18,643,764
\$ Per Funded Pupil Count	907.8	1,385	20,537	-	-	20,537
\$ Per Membership Count	867.0	1,450	21,504	-	-	21,504
% All Funds		6.7	100.0			
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>					
\$ Amount		591,978	4,646,300	-	-	4,646,300
\$ Per Funded Pupil Count	201.6	2,936	23,047	-	-	23,047
\$ Per Membership Count	181.0	3,271	25,670	-	-	25,670
% All Funds		12.7	100.0			
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>					
\$ Amount		1,233,480	10,453,154	-	-	10,453,154
\$ Per Funded Pupil Count	1,032.2	1,195	10,127	-	-	10,127
\$ Per Membership Count	1,021.0	1,208	10,238	-	-	10,238
% All Funds		11.8	100.0			
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>					
\$ Amount		744,303	3,717,485	-	-	3,717,485
\$ Per Funded Pupil Count	141.3	5,268	26,309	-	-	26,309
\$ Per Membership Count	123.0	6,051	30,223	-	-	30,223
% All Funds		20.0	100.0			
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>					
\$ Amount		4,614,665	60,986,657	-	-	60,986,657
\$ Per Funded Pupil Count	3,466.3	1,331	17,594	-	-	17,594
\$ Per Membership Count	3,454.0	1,336	17,657	-	-	17,657
% All Funds		7.6	100.0			
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>					
\$ Amount		2,443,413	9,702,777	-	-	9,702,777
\$ Per Funded Pupil Count	347.1	7,040	27,954	-	-	27,954
\$ Per Membership Count	336.0	7,272	28,877	-	-	28,877
% All Funds		25.2	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>					
\$ Amount		3,688,487	28,582,089	-	-	28,582,089
\$ Per Funded Pupil Count	2,236.3	1,649	12,781	-	-	12,781
\$ Per Membership Count	2,055.0	1,795	13,909	-	-	13,909
% All Funds		12.9	100.0			
<b>WASHINGTON</b>	<b>AKRON R-1</b>					
\$ Amount		783,849	5,950,482	-	-	5,950,482
\$ Per Funded Pupil Count	404.5	1,938	14,711	-	-	14,711
\$ Per Membership Count	392.0	2,000	15,180	-	-	15,180
% All Funds		13.2	100.0			
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>					
\$ Amount		298,337	2,539,721	-	-	2,539,721
\$ Per Funded Pupil Count	103.0	2,896	24,657	-	-	24,657
\$ Per Membership Count	98.0	3,044	25,916	-	-	25,916
% All Funds		11.7	100.0			
<b>WASHINGTON</b>	<b>OTIS R-3</b>					
\$ Amount		580,524	3,936,057	-	-	3,936,057
\$ Per Funded Pupil Count	224.7	2,584	17,517	-	-	17,517
\$ Per Membership Count	224.0	2,592	17,572	-	-	17,572
% All Funds		14.7	100.0			
<b>WASHINGTON</b>	<b>LONE STAR 101</b>					
\$ Amount		379,456	2,722,935	-	-	2,722,935
\$ Per Funded Pupil Count	139.0	2,730	19,589	-	-	19,589
\$ Per Membership Count	141.0	2,691	19,312	-	-	19,312
% All Funds		13.9	100.0			
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>					
\$ Amount		407,596	2,376,284	-	-	2,376,284
\$ Per Funded Pupil Count	90.8	4,489	26,171	-	-	26,171
\$ Per Membership Count	78.0	5,226	30,465	-	-	30,465
% All Funds		17.2	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>WELD</b>	<b>WELD RE-1</b>					
\$ Amount		2,417,869	36,726,619	-	-	36,726,619
\$ Per Funded Pupil Count	1,891.1	1,279	19,421	-	-	19,421
\$ Per Membership Count	1,887.0	1,281	19,463	-	-	19,463
% All Funds		6.6	100.0			
<b>WELD</b>	<b>EATON RE-2</b>					
\$ Amount		2,442,099	33,397,945	-	-	33,397,945
\$ Per Funded Pupil Count	2,018.8	1,210	16,543	-	-	16,543
\$ Per Membership Count	1,942.0	1,258	17,198	-	-	17,198
% All Funds		7.3	100.0			
<b>WELD</b>	<b>WELD RE-3J</b>					
\$ Amount		3,666,405	38,430,555	-	2,468	38,433,023
\$ Per Funded Pupil Count	2,520.5	1,455	15,247	-	1	15,248
\$ Per Membership Count	2,569.0	1,427	14,959	-	1	14,960
% All Funds		9.5	100.0			
<b>WELD</b>	<b>WINDSOR RE-4</b>					
\$ Amount		7,023,294	99,459,069	-	-	99,459,069
\$ Per Funded Pupil Count	7,343.1	956	13,545	-	-	13,545
\$ Per Membership Count	7,477.0	939	13,302	-	-	13,302
% All Funds		7.1	100.0			
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>					
\$ Amount		4,540,493	52,977,802	154,555,106	24,553,305	232,086,213
\$ Per Funded Pupil Count	3,779.3	1,201	14,018	40,895	6,497	61,410
\$ Per Membership Count	3,738.0	1,215	14,173	41,347	6,569	62,088
% All Funds		8.6	100.0			
<b>WELD</b>	<b>GREELEY 6</b>					
\$ Amount		48,396,733	334,846,674	-	(0)	334,846,674
\$ Per Funded Pupil Count	22,216.2	2,178	15,072	-	(0)	15,072
\$ Per Membership Count	21,883.0	2,212	15,302	-	(0)	15,302
% All Funds		14.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>					
\$ Amount		1,473,545	23,368,066	-	-	23,368,066
\$ Per Funded Pupil Count	1,131.9	1,302	20,645	-	-	20,645
\$ Per Membership Count	1,030.0	1,431	22,687	-	-	22,687
% All Funds		6.3	100.0			
<b>WELD</b>	<b>WELD RE-8</b>					
\$ Amount		4,384,395	36,262,635	-	-	36,262,635
\$ Per Funded Pupil Count	2,258.6	1,941	16,055	-	-	16,055
\$ Per Membership Count	2,236.0	1,961	16,218	-	-	16,218
% All Funds		12.1	100.0			
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>					
\$ Amount		2,156,617	13,418,387	-	-	13,418,387
\$ Per Funded Pupil Count	949.3	2,272	14,135	-	-	14,135
\$ Per Membership Count	901.0	2,394	14,893	-	-	14,893
% All Funds		16.1	100.0			
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>					
\$ Amount		485,450	4,451,936	-	-	4,451,936
\$ Per Funded Pupil Count	173.8	2,793	25,615	-	-	25,615
\$ Per Membership Count	175.0	2,774	25,440	-	-	25,440
% All Funds		10.9	100.0			
<b>WELD</b>	<b>PRAIRIE RE-11</b>					
\$ Amount		388,076	4,006,727	-	-	4,006,727
\$ Per Funded Pupil Count	210.5	1,844	19,034	-	-	19,034
\$ Per Membership Count	211.0	1,839	18,989	-	-	18,989
% All Funds		9.7	100.0			
<b>WELD</b>	<b>PAWNEE RE-12</b>					
\$ Amount		239,446	2,635,692	-	-	2,635,692
\$ Per Funded Pupil Count	72.2	3,316	36,505	-	-	36,505
\$ Per Membership Count	61.0	3,925	43,208	-	-	43,208
% All Funds		9.1	100.0			

TABLE IC

## COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
<b>YUMA</b>	<b>YUMA 1</b>					
\$ Amount		1,549,104	21,411,983	-	-	21,411,983
\$ Per Funded Pupil Count	864.0	1,793	24,782	-	-	24,782
\$ Per Membership Count	906.0	1,710	23,634	-	-	23,634
% All Funds		7.2	100.0			
<b>YUMA</b>	<b>WRAY RD-2</b>					
\$ Amount		1,522,188	21,704,898	-	297,000	22,001,898
\$ Per Funded Pupil Count	720.5	2,113	30,125	-	412	30,537
\$ Per Membership Count	747.0	2,038	29,056	-	398	29,454
% All Funds		7.0	100.0			
<b>YUMA</b>	<b>IDALIA RJ-3</b>					
\$ Amount		479,922	3,747,228	-	-	3,747,228
\$ Per Funded Pupil Count	197.5	2,430	18,973	-	-	18,973
\$ Per Membership Count	197.0	2,436	19,021	-	-	19,021
% All Funds		12.8	100.0			
<b>YUMA</b>	<b>LIBERTY J-4</b>					
\$ Amount		159,749	1,798,153	-	-	1,798,153
\$ Per Funded Pupil Count	60.5	2,640	29,722	-	-	29,722
\$ Per Membership Count	65.0	2,458	27,664	-	-	27,664
% All Funds		8.9	100.0			
	<b>CHARTER SCHOOL INSTITUTE</b>					
\$ Amount		25,995,290	231,237,080	-	5,751,968	236,989,049
\$ Per Funded Pupil Count	19,530.5	1,331	11,840	-	295	12,134
\$ Per Membership Count	20,749.0	1,253	11,144	-	277	11,422
% All Funds		11.2	100.0			



TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>					
\$ Amount		89,691	1,249,248	-	-	1,249,248
% All Funds		7.2	100.0			
	<b>CHARTER CHOICE COLLABORATIVE</b>					
\$ Amount		3,360,815	3,684,014	-	-	3,684,014
% All Funds		91.2	100.0			
	<b>JAMES IRWIN CHARTER COLLABORATIVE</b>					
\$ Amount		-	-	-	-	-
% All Funds		#DIV/0!	#DIV/0!			
	<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>					
\$ Amount		-	-	-	-	-
% All Funds		0.0	0.0			
	<b>EAST CENTRAL BOCES</b>					
\$ Amount		3,234,407	10,569,268	-	-	10,569,268
% All Funds		30.6	100.0			
	<b>MOUNTAIN BOCES</b>					
\$ Amount		739,168	3,069,067	-	-	3,069,067
% All Funds		24.1	100.0			
	<b>CENTENNIAL BOCES</b>					
\$ Amount		5,699,880	12,817,592	-	7,775	12,825,367
% All Funds		44.5	100.0			

**TABLE IC**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Federal Revenue</b>	<b>Total Revenue</b>	<b>Bond Sale Proceeds</b>	<b>Other Sources</b>	<b>Total Revenue Other Sources</b>
	<b>NORTHEAST BOCES</b>					
\$ Amount		1,878,642	6,790,585	-	-	6,790,585
% All Funds		27.7	100.0			
	<b>PIKES PEAK BOCES</b>					
\$ Amount		1,489,029	13,549,106	-	-	13,549,106
% All Funds		11.0	100.0			
	<b>SAN JUAN BOCES</b>					
\$ Amount		1,965,962	7,134,410	-	-	7,134,410
% All Funds		27.6	100.0			
	<b>SAN LUIS VALLEY BOCES</b>					
\$ Amount		1,225,723	4,657,050	-	-	4,657,050
% All Funds		26.3	100.0			
	<b>SOUTH CENTRAL BOCES</b>					
\$ Amount		953,326	3,436,992	-	-	3,436,992
% All Funds		27.7	100.0			
	<b>SOUTHEASTERN BOCES</b>					
\$ Amount		834,327	3,450,394	-	-	3,450,394
% All Funds		24.2	100.0			
	<b>NORTHWEST BOCES</b>					
\$ Amount		1,247,718	3,245,107	-	-	3,245,107
% All Funds		38.4	100.0			

**TABLE IC**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Federal Revenue</b>	<b>Total Revenue</b>	<b>Bond Sale Proceeds</b>	<b>Other Sources</b>	<b>Total Revenue Other Sources</b>
	<b>ADAMS COUNTY BOCES</b>					
\$ Amount		-	772,931	-	-	772,931
% All Funds		0.0	100.0			
	<b>RIO BLANCO BOCES</b>					
\$ Amount		415,658	2,465,963	-	-	2,465,963
% All Funds		16.9	100.0			
	<b>EXPEDITIONARY BOCES</b>					
\$ Amount		25,000	7,543,081	-	(1)	7,543,080
% All Funds		0.3	100.0			
	<b>GRAND VALLEY BOCES</b>					
\$ Amount		25,000	2,475,024	-	-	2,475,024
% All Funds		1.0	100.0			
	<b>MT EVANS BOCES</b>					
\$ Amount		509,392	2,061,333	-	-	2,061,333
% All Funds		24.7	100.0			
	<b>UNCOMPAHGRE BOCES</b>					
\$ Amount		372,431	1,536,649	-	-	1,536,649
% All Funds		24.2	100.0			
	<b>SANTA FE TRAIL BOCES</b>					
\$ Amount		1,234,572	4,115,225	-	-	4,115,225
% All Funds		30.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2020-2021

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	<b>FRONT RANGE BOCES</b>					
\$	Amount	-	-	-	-	-
%	All Funds	0.0	0.0			
	<b>UTE PASS BOCES</b>					
\$	Amount	864,284	2,072,779	-	-	2,072,779
%	All Funds	41.7	100.0			
	<b>EDUCATION REENVISIONED BOCES</b>					
\$	Amount	232,305	39,449,568	-	-	39,449,568
%	All Funds	0.6	100.0			
	<b>COLORADO RIVER BOCES</b>					
\$	Amount	6,033,276	12,540,455	-	-	12,540,455
%	All Funds	48.1	100.0			
	<b>DISTRICT/CSI TOTALS</b>					
\$	Amount	1,581,236,949	13,253,766,621	1,685,726,176	320,111,678	15,259,604,476
	Per Funded Pupil Count	891,090	1,774	14,874	1,892	359
	Per Membership Count	877,068	1,803	15,111	1,922	365
%	All Funds	11.9	100.0			
	<b>BOCES/COLLABORATIVE TOTALS</b>					
\$	Amount	32,430,607	148,685,841	-	7,774	148,693,615
%	All Funds	21.8	100.0			
	<b>STATE TOTALS</b>					
\$	Amount	1,613,667,556	13,402,452,462	1,685,726,176	320,119,452	15,408,298,090
	Per Funded Pupil Count	891,089.6	1,811	15,041	1,892	359
	Per Membership Count	877,068.0	1,840	15,281	1,922	365
%	All Funds	12.0	100.0			

**TABLE IC**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Federal Revenue</b>	<b>Total Revenue</b>	<b>Bond Sale Proceeds</b>	<b>Other Sources</b>	<b>Total Revenue Other Sources</b>
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**TABLE IC**

**COMPARISON OF REVENUE AND OTHER SOURCES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Federal Revenue</b>	<b>Total Revenue</b>	<b>Bond Sale Proceeds</b>	<b>Other Sources</b>	<b>Total Revenue Other Sources</b>
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TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>ADAMS</b>	<b>MAPLETON 1</b>										
\$ Amount		86,561,606	90,663,118	57,311	116,197	3,137,800	2,750,882	548,095	1,401,928	76,216	743,330
\$ Per Funded Pupil Count	8,980.8	9,639	10,095	6	13	349	306	61	156	8	83
\$ Per Membership Count	9,140.0	9,471	9,919	6	13	343	301	60	153	8	81
% All Funds		66.9	56.3	0.0	0.1	2.4	1.7	0.4	0.9	0.1	0.5
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>										
\$ Amount		388,536,827	386,997,143	1,271,472	1,516,127	13,703,647	9,560,086	156,412	3,496,970	4,067,032	8,432,462
\$ Per Funded Pupil Count	37,196.1	10,446	10,404	34	41	368	257	4	94	109	227
\$ Per Membership Count	36,654.0	10,600	10,558	35	41	374	261	4	95	111	230
% All Funds		72.1	68.5	0.2	0.3	2.5	1.7	0.0	0.6	0.8	1.5
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>										
\$ Amount		68,178,579	58,026,261	53,009	67,200	1,809,339	2,661,504	0	2,154,428	5,438,124	3,329,335
\$ Per Funded Pupil Count	6,528.2	10,444	8,889	8	10	277	408	0	330	833	510
\$ Per Membership Count	6,066.0	11,239	9,566	9	11	298	439	0	355	896	549
% All Funds		40.4	34.5	0.0	0.0	1.1	1.6	0.0	1.3	3.2	2.0
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>										
\$ Amount		157,605,110	162,801,459	1,316,302	1,430,577	5,406,550	5,182,320	1,231,340	2,564,399	0	0
\$ Per Funded Pupil Count	18,849.0	8,361	8,637	70	76	287	275	65	136	0	0
\$ Per Membership Count	19,188.0	8,214	8,485	69	75	282	270	64	134	0	0
% All Funds		65.2	70.2	0.5	0.6	2.2	2.2	0.5	1.1	0.0	0.0
<b>ADAMS</b>	<b>BENNETT 29J</b>										
\$ Amount		11,758,641	10,177,001	75,287	110,031	265,740	294,939	0	0	272	864,545
\$ Per Funded Pupil Count	1,141.5	10,301	8,915	66	96	233	258	0	0	0	757
\$ Per Membership Count	1,175.0	10,007	8,661	64	94	226	251	0	0	0	736
% All Funds		95.1	81.0	0.6	0.9	2.1	2.3	0.0	0.0	0.0	6.9
<b>ADAMS</b>	<b>STRASBURG 31J</b>										
\$ Amount		10,738,114	10,166,230	108,773	107,847	372,336	398,025	0	0	343,232	137,542
\$ Per Funded Pupil Count	1,027.3	10,453	9,896	106	105	362	387	0	0	334	134
\$ Per Membership Count	1,072.0	10,017	9,483	101	101	347	371	0	0	320	128
% All Funds		27.8	77.4	0.3	0.8	1.0	3.0	0.0	0.0	0.9	1.0
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>										
\$ Amount		108,475,835	96,027,890	238,272	895,088	6,776,103	4,950,260	976,350	1,748,877	28,857,520	52,954,562
\$ Per Funded Pupil Count	8,886.7	12,207	10,806	27	101	762	557	110	197	3,247	5,959
\$ Per Membership Count	8,373.0	12,955	11,469	28	107	809	591	117	209	3,446	6,324
% All Funds		50.3	42.6	0.1	0.4	3.1	2.2	0.5	0.8	13.4	23.5
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>										
\$ Amount		19,827,875	16,506,192	227,045	579,483	2,079,277	1,148,420	30,133	302,004	126,831	262,566
\$ Per Funded Pupil Count	2,393.6	8,284	6,896	95	242	869	480	13	126	53	110
\$ Per Membership Count	2,176.0	9,112	7,586	104	266	956	528	14	139	58	121
% All Funds		64.8	61.0	0.7	2.1	6.8	4.2	0.1	1.1	0.4	1.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>										
\$ Amount		4,050,592	3,967,022	46,887	44,769	183,138	210,945	0	0	391	2,397
\$ Per Funded Pupil Count	278.2	14,560	14,260	169	161	658	758	0	0	1	9
\$ Per Membership Count	240.0	16,877	16,529	195	187	763	879	0	0	2	10
% All Funds		87.5	87.4	1.0	1.0	4.0	4.6	0.0	0.0	0.0	0.1
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>										
\$ Amount		35,951,676	36,777,574	126,509	123,991	1,069,940	1,126,396	0	0	3,819	127,598
\$ Per Funded Pupil Count	2,515.2	14,294	14,622	50	49	425	448	0	0	2	51
\$ Per Membership Count	2,460.0	14,615	14,950	51	50	435	458	0	0	2	52
% All Funds		68.4	66.9	0.2	0.2	2.0	2.0	0.0	0.0	0.0	0.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>										
\$ Amount		19,300,417	16,779,432	41,098	25,759	487,685	561,679	34,735	698,193	999	2,983,159
\$ Per Funded Pupil Count	1,292.9	14,928	12,978	32	20	377	434	27	540	1	2,307
\$ Per Membership Count	1,246.0	15,490	13,467	33	21	391	451	28	560	1	2,394
% All Funds		64.2	55.5	0.1	0.1	1.6	1.9	0.1	2.3	0.0	9.9
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>										
\$ Amount		612,003,315	602,128,719	5,898,903	6,062,150	15,579,353	16,332,176	0	0	17,810,192	25,556,434
\$ Per Funded Pupil Count	53,974.1	11,339	11,156	109	112	289	303	0	0	330	473
\$ Per Membership Count	54,167.0	11,298	11,116	109	112	288	302	0	0	329	472
% All Funds		61.0	71.6	0.6	0.7	1.6	1.9	0.0	0.0	1.8	3.0
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>										
\$ Amount		160,355,965	154,715,674	1,368,366	2,777,445	3,455,767	3,274,516	724,917	1,964,022	485,900	1,784,881
\$ Per Funded Pupil Count	14,513.4	11,049	10,660	94	191	238	226	50	135	33	123
\$ Per Membership Count	14,132.0	11,347	10,948	97	197	245	232	51	139	34	126
% All Funds		62.4	43.9	0.5	0.8	1.3	0.9	0.3	0.6	0.2	0.5
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>										
\$ Amount		3,843,959	3,273,274	36,607	43,076	91,930	107,846	0	0	150	4,998
\$ Per Funded Pupil Count	229.5	16,749	14,263	160	188	401	470	0	0	1	22
\$ Per Membership Count	254.0	15,134	12,887	144	170	362	425	0	0	1	20
% All Funds		85.3	78.8	0.8	1.0	2.0	2.6	0.0	0.0	0.0	0.1
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>										
\$ Amount		567,212,516	516,412,258	661,140	580,622	25,906,376	20,801,451	116,067	4,236,661	4,801,224	12,623,380
\$ Per Funded Pupil Count	38,550.8	14,713	13,396	17	15	672	540	3	110	125	327
\$ Per Membership Count	37,907.0	14,963	13,623	17	15	683	549	3	112	127	333
% All Funds		76.1	73.5	0.1	0.1	3.5	3.0	0.0	0.6	0.6	1.8
<b>ARAPAHOE</b>	<b>BYERS 32J</b>										
\$ Amount		42,076,648	41,922,731	95,795	85,460	279,607	257,541	0	0	0	0
\$ Per Funded Pupil Count	5,001.3	8,413	8,382	19	17	56	51	0	0	0	0
\$ Per Membership Count	5,359.0	7,852	7,823	18	16	52	48	0	0	0	0
% All Funds		94.5	96.5	0.2	0.2	0.6	0.6	0.0	0.0	0.0	0.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>										
\$ Amount		17,046,401	16,773,817	69,570	49,063	602,561	506,698	0	0	264	191,423
\$ Per Funded Pupil Count	1,667.5	10,223	10,059	42	29	361	304	0	0	0	115
\$ Per Membership Count	1,599.0	10,661	10,490	44	31	377	317	0	0	0	120
% All Funds		81.9	80.7	0.3	0.2	2.9	2.4	0.0	0.0	0.0	0.9
<b>BACA</b>	<b>WALSH RE-1</b>										
\$ Amount		2,377,333	2,266,763	122,549	123,946	120,594	139,015	4	66,681	0	0
\$ Per Funded Pupil Count	144.1	16,498	15,730	850	860	837	965	0	463	0	0
\$ Per Membership Count	150.0	15,849	15,112	817	826	804	927	0	445	0	0
% All Funds		76.8	73.8	4.0	4.0	3.9	4.5	0.0	2.2	0.0	0.0
<b>BACA</b>	<b>PRITCHETT RE-3</b>										
\$ Amount		1,316,511	1,251,013	70,345	81,990	34,823	48,243	0	0	0	0
\$ Per Funded Pupil Count	56.5	23,301	22,142	1,245	1,451	616	854	0	0	0	0
\$ Per Membership Count	60.0	21,942	20,850	1,172	1,367	580	804	0	0	0	0
% All Funds		41.3	38.6	2.2	2.5	1.1	1.5	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>										
\$ Amount		3,997,145	3,378,699	52,776	57,207	217,868	170,733	151	110,339	304,935	538,876
\$ Per Funded Pupil Count	289.5	13,807	11,671	182	198	753	590	1	381	1,053	1,861
\$ Per Membership Count	297.0	13,458	11,376	178	193	734	575	1	372	1,027	1,814
% All Funds		32.3	56.3	0.4	1.0	1.8	2.8	0.0	1.8	2.5	9.0



TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>BACA</b>	<b>VILAS RE-5</b>										
\$ Amount		2,338,575	2,073,115	16,492	23,995	60,635	89,903	0	0	0	0
\$ Per Funded Pupil Count	135.1	17,310	15,345	122	178	449	665	0	0	0	0
\$ Per Membership Count	208.0	11,243	9,967	79	115	292	432	0	0	0	0
% All Funds		96.8	94.8	0.7	1.1	2.5	4.1	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>CAMPO RE-6</b>										
\$ Amount		1,343,574	1,194,990	39,303	52,145	35,573	63,528	0	0	6	0
\$ Per Funded Pupil Count	50.0	26,871	23,900	786	1,043	711	1,271	0	0	0	0
\$ Per Membership Count	51.0	26,345	23,431	771	1,022	698	1,246	0	0	0	0
% All Funds		34.8	30.2	1.0	1.3	0.9	1.6	0.0	0.0	0.0	0.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>										
\$ Amount		21,699,759	20,250,639	43,261	67,521	326,166	404,848	0	0	2,823	1,097,663
\$ Per Funded Pupil Count	2,320.3	9,352	8,728	19	29	141	174	0	0	1	473
\$ Per Membership Count	2,305.0	9,414	8,786	19	29	142	176	0	0	1	476
% All Funds		93.7	87.9	0.2	0.3	1.4	1.8	0.0	0.0	0.0	4.8
<b>BENT</b>	<b>MCCLAVE RE-2</b>										
\$ Amount		3,882,086	3,597,979	111,969	121,932	188,873	187,379	0	0	0	0
\$ Per Funded Pupil Count	235.8	16,463	15,259	475	517	801	795	0	0	0	0
\$ Per Membership Count	214.0	18,141	16,813	523	570	883	876	0	0	0	0
% All Funds		90.4	92.0	2.6	3.1	4.4	4.8	0.0	0.0	0.0	0.0
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>										
\$ Amount		380,550,926	355,996,598	4,192,292	3,256,437	8,714,706	8,888,057	17,224	3,813,819	125,075	9,756,630
\$ Per Funded Pupil Count	30,736.7	12,381	11,582	136	106	284	289	1	124	4	317
\$ Per Membership Count	31,312.0	12,154	11,369	134	104	278	284	1	122	4	312
% All Funds		77.7	65.0	0.9	0.6	1.8	1.6	0.0	0.7	0.0	1.8
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>										
\$ Amount		346,818,466	362,660,715	4,378,135	4,133,621	11,422,246	9,602,025	118,861	4,405,578	587,099	4,922,411
\$ Per Funded Pupil Count	30,410.2	11,405	11,926	144	136	376	316	4	145	19	162
\$ Per Membership Count	29,240.0	11,861	12,403	150	141	391	328	4	151	20	168
% All Funds		68.6	62.3	0.9	0.7	2.3	1.7	0.0	0.8	0.1	0.8
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>										
\$ Amount		14,322,791	13,508,947	314,731	280,449	693,415	618,398	0	228,266	20	0
\$ Per Funded Pupil Count	1,008.9	14,196	13,390	312	278	687	613	0	226	0	0
\$ Per Membership Count	962.0	14,889	14,043	327	292	721	643	0	237	0	0
% All Funds		67.0	52.8	1.5	1.1	3.2	2.4	0.0	0.9	0.0	0.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>										
\$ Amount		15,047,641	14,227,783	553,554	502,193	442,811	569,626	0	0	503	119,852
\$ Per Funded Pupil Count	1,260.0	11,943	11,292	439	399	351	452	0	0	0	95
\$ Per Membership Count	1,244.0	12,096	11,437	445	404	356	458	0	0	0	96
% All Funds		62.6	61.7	2.3	2.2	1.8	2.5	0.0	0.0	0.0	0.5
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>										
\$ Amount		2,533,110	2,275,182	104,752	133,039	62,061	90,745	0	0	64,077	110,707
\$ Per Funded Pupil Count	104.5	24,240	21,772	1,002	1,273	594	868	0	0	613	1,059
\$ Per Membership Count	97.0	26,115	23,455	1,080	1,372	640	936	0	0	661	1,141
% All Funds		30.4	23.2	1.3	1.4	0.7	0.9	0.0	0.0	0.8	1.1
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>										
\$ Amount		3,965,716	3,487,710	78,255	126,759	142,306	142,136	0	0	0	0
\$ Per Funded Pupil Count	175.0	22,661	19,930	447	724	813	812	0	0	0	0
\$ Per Membership Count	173.0	22,923	20,160	452	733	823	822	0	0	0	0
% All Funds		94.7	92.8	1.9	3.4	3.4	3.8	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>										
\$ Amount		10,740,885	9,946,565	150,561	127,760	245,101	286,724	0	0	7,317	166,362
\$ Per Funded Pupil Count	718.2	14,955	13,849	210	178	341	399	0	0	10	232
\$ Per Membership Count	682.0	15,749	14,584	221	187	359	420	0	0	11	244
% All Funds		77.8	57.8	1.1	0.7	1.8	1.7	0.0	0.0	0.1	1.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>										
\$ Amount		10,527,951	8,746,901	159,399	219,421	426,087	467,534	0	0	882	18,833
\$ Per Funded Pupil Count	1,063.5	9,899	8,225	150	206	401	440	0	0	1	18
\$ Per Membership Count	991.0	10,624	8,826	161	221	430	472	0	0	1	19
% All Funds		46.0	41.4	0.7	1.0	1.9	2.2	0.0	0.0	0.0	0.1
<b>CONEJOS</b>	<b>SANFORD 6J</b>										
\$ Amount		3,897,313	3,122,690	74,495	114,875	183,439	229,706	0	100,197	10,980	17,724
\$ Per Funded Pupil Count	352.8	11,047	8,851	211	326	520	651	0	284	31	50
\$ Per Membership Count	358.0	10,886	8,723	208	321	512	642	0	280	31	50
% All Funds		78.9	71.7	1.5	2.6	3.7	5.3	0.0	2.3	0.2	0.4
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>										
\$ Amount		3,577,683	3,137,061	10,108	13,644	111,401	145,670	0	0	0	0
\$ Per Funded Pupil Count	174.3	20,526	17,998	58	78	639	836	0	0	0	0
\$ Per Membership Count	156.0	22,934	20,109	65	87	714	934	0	0	0	0
% All Funds		79.2	78.3	0.2	0.3	2.5	3.6	0.0	0.0	0.0	0.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>										
\$ Amount		3,340,438	2,563,428	48,265	77,103	98,163	97,181	0	0	0	19,793
\$ Per Funded Pupil Count	218.7	15,274	11,721	221	353	449	444	0	0	0	91
\$ Per Membership Count	224.0	14,913	11,444	215	344	438	434	0	0	0	88
% All Funds		66.5	60.3	1.0	1.8	2.0	2.3	0.0	0.0	0.0	0.5
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>										
\$ Amount		4,603,193	4,511,626	56,345	82,410	231,781	267,412	0	0	0	0
\$ Per Funded Pupil Count	275.9	16,684	16,352	204	299	840	969	0	0	0	0
\$ Per Membership Count	261.0	17,637	17,286	216	316	888	1,025	0	0	0	0
% All Funds		19.9	15.4	0.2	0.3	1.0	0.9	0.0	0.0	0.0	0.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>										
\$ Amount		5,497,502	5,006,136	82,491	69,454	698,156	510,919	0	0	2,877	25,770
\$ Per Funded Pupil Count	448.8	12,249	11,154	184	155	1,556	1,138	0	0	6	57
\$ Per Membership Count	395.0	13,918	12,674	209	176	1,767	1,293	0	0	7	65
% All Funds		87.5	89.2	1.3	1.2	11.1	9.1	0.0	0.0	0.0	0.5
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>										
\$ Amount		5,358,349	4,746,614	56,111	59,246	149,083	160,371	169	0	0	0
\$ Per Funded Pupil Count	358.6	14,942	13,237	156	165	416	447	0	0	0	0
\$ Per Membership Count	343.0	15,622	13,839	164	173	435	468	0	0	0	0
% All Funds		86.3	85.6	0.9	1.1	2.4	2.9	0.0	0.0	0.0	0.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>										
\$ Amount		42,987,316	40,853,276	891,273	995,573	1,970,644	1,714,423	0	0	1,347,418	3,618,285
\$ Per Funded Pupil Count	4,731.3	9,086	8,635	188	210	417	362	0	0	285	765
\$ Per Membership Count	4,793.0	8,969	8,524	186	208	411	358	0	0	281	755
% All Funds		68.4	59.5	1.4	1.4	3.1	2.5	0.0	0.0	2.1	5.3
<b>DENVER</b>	<b>DENVER COUNTY 1</b>										
\$ Amount		1,083,022,321	1,093,980,043	2,509,225	5,883,389	25,311,408	29,916,320	0	0	32,304,073	52,766,868
\$ Per Funded Pupil Count	89,785.2	12,062	12,184	28	66	282	333	0	0	360	588
\$ Per Membership Count	89,061.0	12,160	12,283	28	66	284	336	0	0	363	592
% All Funds		49.9	60.4	0.1	0.3	1.2	1.7	0.0	0.0	1.5	2.9

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>										
\$ Amount		4,105,997	3,717,323	172,767	182,183	86,908	123,063	0	80,687	93	0
\$ Per Funded Pupil Count	228.0	18,009	16,304	758	799	381	540	0	354	0	0
\$ Per Membership Count	231.0	17,775	16,092	748	789	376	533	0	349	0	0
% All Funds		93.7	87.5	3.9	4.3	2.0	2.9	0.0	1.9	0.0	0.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>										
\$ Amount		679,705,455	606,022,837	347,060	380,894	19,806,659	16,782,362	0	0	0	0
\$ Per Funded Pupil Count	63,534.2	10,698	9,539	5	6	312	264	0	0	0	0
\$ Per Membership Count	62,979.0	10,793	9,623	6	6	314	266	0	0	0	0
% All Funds		77.4	63.3	0.0	0.0	2.3	1.8	0.0	0.0	0.0	0.0
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>										
\$ Amount		83,137,243	79,528,568	400,931	448,581	1,803,632	2,031,660	0	0	514,819	3,202,567
\$ Per Funded Pupil Count	6,691.8	12,424	11,884	60	67	270	304	0	0	77	479
\$ Per Membership Count	6,699.0	12,410	11,872	60	67	269	303	0	0	77	478
% All Funds		70.8	68.5	0.3	0.4	1.5	1.7	0.0	0.0	0.4	2.8
<b>ELBERT</b>	<b>ELIZABETH SCHOOL DISTRICT</b>										
\$ Amount		24,955,070	23,618,084	77,047	581,087	726,171	642,876	0	0	0	0
\$ Per Funded Pupil Count	2,252.7	11,078	10,484	34	258	322	285	0	0	0	0
\$ Per Membership Count	2,212.0	11,282	10,677	35	263	328	291	0	0	0	0
% All Funds		94.7	82.5	0.3	2.0	2.8	2.2	0.0	0.0	0.0	0.0
<b>ELBERT</b>	<b>KIOWA C-2</b>										
\$ Amount		3,855,009	3,668,107	11,991	40,672	135,040	159,874	0	0	6,269	87,112
\$ Per Funded Pupil Count	247.2	15,595	14,839	49	165	546	647	0	0	25	352
\$ Per Membership Count	257.0	15,000	14,273	47	158	525	622	0	0	24	339
% All Funds		94.8	91.6	0.3	1.0	3.3	4.0	0.0	0.0	0.2	2.2
<b>ELBERT</b>	<b>BIG SANDY 100J</b>										
\$ Amount		4,554,689	3,896,809	159,160	166,679	129,363	168,458	0	0	1,008,994	575,500
\$ Per Funded Pupil Count	301.5	15,107	12,925	528	553	429	559	0	0	3,347	1,909
\$ Per Membership Count	298.0	15,284	13,077	534	559	434	565	0	0	3,386	1,931
% All Funds		75.0	77.6	2.6	3.3	2.1	3.4	0.0	0.0	16.6	11.5
<b>ELBERT</b>	<b>ELBERT 200</b>										
\$ Amount		3,601,697	3,184,636	32,897	37,023	87,880	131,446	0	0	87,520	194,942
\$ Per Funded Pupil Count	255.5	14,097	12,464	129	145	344	514	0	0	343	763
\$ Per Membership Count	270.0	13,340	11,795	122	137	325	487	0	0	324	722
% All Funds		88.2	79.7	0.8	0.9	2.2	3.3	0.0	0.0	2.1	4.9
<b>ELBERT</b>	<b>AGATE 300</b>										
\$ Amount		1,459,180	1,241,607	995	1,732	37,619	68,603	0	0	0	0
\$ Per Funded Pupil Count	67.0	21,779	18,531	15	26	561	1,024	0	0	0	0
\$ Per Membership Count	73.0	19,989	17,008	14	24	515	940	0	0	0	0
% All Funds		96.7	94.4	0.1	0.1	2.5	5.2	0.0	0.0	0.0	0.0
<b>EL PASO</b>	<b>CALHAN RJ-1</b>										
\$ Amount		5,853,193	5,277,768	0	-5,045	210,762	210,386	0	0	12,462	11,421
\$ Per Funded Pupil Count	448.8	13,042	11,760	0	(11)	470	469	0	0	28	25
\$ Per Membership Count	453.0	12,921	11,651	0	(11)	465	464	0	0	28	25
% All Funds		96.2	89.5	0.0	(0.1)	3.5	3.6	0.0	0.0	0.2	0.2
<b>EL PASO</b>	<b>HARRISON 2</b>										
\$ Amount		119,371,282	107,636,231	0	0	3,424,976	3,337,827	93,119	1,661,423	12,985	586,363
\$ Per Funded Pupil Count	11,620.0	10,273	9,263	0	0	295	287	8	143	1	50
\$ Per Membership Count	11,177.0	10,680	9,630	0	0	306	299	8	149	1	52
% All Funds		72.4	51.4	0.0	0.0	2.1	1.6	0.1	0.8	0.0	0.3

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>EL PASO</b>	<b>WIDEFIELD 3</b>										
\$ Amount		88,171,062	84,690,621	689,937	757,583	2,571,992	2,702,074	2,273,488	3,359,598	375,801	1,854,931
\$ Per Funded Pupil Count	9,229.9	9,553	9,176	75	82	279	293	246	364	41	201
\$ Per Membership Count	9,169.0	9,616	9,237	75	83	281	295	248	366	41	202
% All Funds		61.5	65.7	0.5	0.6	1.8	2.1	1.6	2.6	0.3	1.4
<b>EL PASO</b>	<b>FOUNTAIN 8</b>										
\$ Amount		104,992,574	80,318,055	224,304	313,845	3,460,375	3,012,722	12	1,181,885	1,013	3,892,242
\$ Per Funded Pupil Count	8,186.3	12,825	9,811	27	38	423	368	0	144	0	475
\$ Per Membership Count	8,227.0	12,762	9,763	27	38	421	366	0	144	0	473
% All Funds		89.1	65.4	0.2	0.3	2.9	2.5	0.0	1.0	0.0	3.2
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>										
\$ Amount		234,497,216	246,382,632	995,297	1,101,325	9,442,144	9,164,863	192,790	2,563,248	2,031,038	25,432,737
\$ Per Funded Pupil Count	25,855.6	9,069	9,529	38	43	365	354	7	99	79	984
\$ Per Membership Count	23,885.0	9,818	10,315	42	46	395	384	8	107	85	1,065
% All Funds		60.1	67.3	0.3	0.3	2.4	2.5	0.0	0.7	0.5	6.9
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>										
\$ Amount		54,057,348	49,246,502	780,973	913,096	627,137	635,707	272,249	1,169,333	17,825	1,116,678
\$ Per Funded Pupil Count	5,172.9	10,450	9,520	151	177	121	123	53	226	3	216
\$ Per Membership Count	5,243.0	10,310	9,393	149	174	120	121	52	223	3	213
% All Funds		88.2	81.3	1.3	1.5	1.0	1.0	0.4	1.9	0.0	1.8
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>										
\$ Amount		19,246,100	16,610,061	56,460	504,647	315,474	519,110	0	394,473	0	356,980
\$ Per Funded Pupil Count	1,397.2	13,775	11,888	40	361	226	372	0	282	0	255
\$ Per Membership Count	1,345.0	14,309	12,349	42	375	235	386	0	293	0	265
% All Funds		94.8	84.9	0.3	2.6	1.6	2.7	0.0	2.0	0.0	1.8
<b>EL PASO</b>	<b>ACADEMY 20</b>										
\$ Amount		257,187,442	238,998,625	3,223,736	3,414,545	5,043,460	3,702,364	0	0	806,994	4,213,543
\$ Per Funded Pupil Count	25,262.7	10,181	9,461	128	135	200	147	0	0	32	167
\$ Per Membership Count	25,711.0	10,003	9,296	125	133	196	144	0	0	31	164
% All Funds		82.3	69.0	1.0	1.0	1.6	1.1	0.0	0.0	0.3	1.2
<b>EL PASO</b>	<b>ELLCOTT 22</b>										
\$ Amount		11,427,510	10,654,900	96,621	75,042	520,304	529,022	0	0	1,031,810	1,350,676
\$ Per Funded Pupil Count	1,034.8	11,043	10,297	93	73	503	511	0	0	997	1,305
\$ Per Membership Count	1,021.0	11,192	10,436	95	73	510	518	0	0	1,011	1,323
% All Funds		86.2	83.3	0.7	0.6	3.9	4.1	0.0	0.0	7.8	10.6
<b>EL PASO</b>	<b>PEYTON 23 JT</b>										
\$ Amount		7,595,387	6,997,840	115,436	95,916	140,963	135,895	0	0	363	169,451
\$ Per Funded Pupil Count	608.5	12,482	11,500	190	158	232	223	0	0	1	278
\$ Per Membership Count	611.0	12,431	11,453	189	157	231	222	0	0	1	277
% All Funds		94.4	90.7	1.4	1.2	1.8	1.8	0.0	0.0	0.0	2.2
<b>EL PASO</b>	<b>HANOVER 28</b>										
\$ Amount		4,090,798	3,596,886	20,666	62,211	165,200	172,659	0	0	0	66,573
\$ Per Funded Pupil Count	252.6	16,195	14,239	82	246	654	684	0	0	0	264
\$ Per Membership Count	263.0	15,554	13,676	79	237	628	656	0	0	0	253
% All Funds		77.7	75.0	0.4	1.3	3.1	3.6	0.0	0.0	0.0	1.4
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>										
\$ Amount		57,832,720	54,374,590	1,682,971	1,752,774	1,247,793	1,214,623	14,095	978,932	7,960,765	1,681,202
\$ Per Funded Pupil Count	6,413.0	9,018	8,479	262	273	195	189	2	153	1,241	262
\$ Per Membership Count	6,494.0	8,906	8,373	259	270	192	187	2	151	1,226	259
% All Funds		69.5	67.8	2.0	2.2	1.5	1.5	0.0	1.2	9.6	2.1

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>EL PASO</b>	<b>DISTRICT 49</b>										
\$ Amount		224,365,151	204,064,034	596,114	642,844	3,116,683	3,202,302	10,161	1,122,926	842,922	47,639
\$ Per Funded Pupil Count	28,434.7	7,891	7,177	21	23	110	113	0	39	30	2
\$ Per Membership Count	23,984.0	9,355	8,508	25	27	130	134	0	47	35	2
% All Funds		84.6	76.6	0.2	0.2	1.2	1.2	0.0	0.4	0.3	0.0
<b>EL PASO</b>	<b>EDISON 54 JT</b>										
\$ Amount		3,261,995	2,785,489	6,287	12,229	55,498	92,988	0	0	0	0
\$ Per Funded Pupil Count	190.8	17,096	14,599	33	64	291	487	0	0	0	0
\$ Per Membership Count	191.0	17,079	14,584	33	64	291	487	0	0	0	0
% All Funds		96.3	91.7	0.2	0.4	1.6	3.1	0.0	0.0	0.0	0.0
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>										
\$ Amount		4,025,075	4,619,782	86,337	99,019	177,222	190,702	1	70,112	103	0
\$ Per Funded Pupil Count	275.5	14,610	16,769	313	359	643	692	0	254	0	0
\$ Per Membership Count	249.0	16,165	18,553	347	398	712	766	0	282	0	0
% All Funds		90.3	89.9	1.9	1.9	4.0	3.7	0.0	1.4	0.0	0.0
<b>FREMONT</b>	<b>CANON CITY RE-1</b>										
\$ Amount		34,183,972	30,836,861	56,973	546,284	2,819,134	1,801,314	50,741	456,707	139,753	4,177,172
\$ Per Funded Pupil Count	3,643.9	9,381	8,463	16	150	774	494	14	125	38	1,146
\$ Per Membership Count	3,275.0	10,438	9,416	17	167	861	550	15	139	43	1,275
% All Funds		58.7	50.8	0.1	0.9	4.8	3.0	0.1	0.8	0.2	6.9
<b>FREMONT</b>	<b>FREMONT RE-2</b>										
\$ Amount		14,361,524	12,077,304	235,939	256,781	971,875	885,696	1	0	3,140,668	2,962,287
\$ Per Funded Pupil Count	1,363.0	10,537	8,861	173	188	713	650	0	0	2,304	2,173
\$ Per Membership Count	1,368.0	10,498	8,828	172	188	710	647	0	0	2,296	2,165
% All Funds		67.2	65.0	1.1	1.4	4.6	4.8	0.0	0.0	14.7	16.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>										
\$ Amount		3,255,937	2,911,406	107,093	127,406	135,450	177,053	0	0	0	0
\$ Per Funded Pupil Count	201.7	16,142	14,434	531	632	672	878	0	0	0	0
\$ Per Membership Count	187.0	17,411	15,569	573	681	724	947	0	0	0	0
% All Funds		93.1	90.5	3.1	4.0	3.9	5.5	0.0	0.0	0.0	0.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>										
\$ Amount		63,240,371	58,855,564	1,539,457	1,411,576	2,302,799	1,746,696	0	1,061,123	384,730	2,522,169
\$ Per Funded Pupil Count	5,509.5	11,478	10,683	279	256	418	317	0	193	70	458
\$ Per Membership Count	5,292.0	11,950	11,122	291	267	435	330	0	201	73	477
% All Funds		69.2	65.4	1.7	1.6	2.5	1.9	0.0	1.2	0.4	2.8
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>										
\$ Amount		58,477,955	54,249,924	429,056	431,263	1,494,479	1,549,365	0	0	900,577	2,533,456
\$ Per Funded Pupil Count	4,744.8	12,325	11,434	90	91	315	327	0	0	190	534
\$ Per Membership Count	4,526.0	12,920	11,986	95	95	330	342	0	0	199	560
% All Funds		68.5	66.3	0.5	0.5	1.8	1.9	0.0	0.0	1.1	3.1
<b>GARFIELD</b>	<b>GARFIELD 16</b>										
\$ Amount		14,982,825	12,499,626	168,949	215,413	635,128	580,794	0	0	16,293	240,600
\$ Per Funded Pupil Count	1,207.8	12,405	10,349	140	178	526	481	0	0	13	199
\$ Per Membership Count	1,159.0	12,927	10,785	146	186	548	501	0	0	14	208
% All Funds		60.9	57.4	0.7	1.0	2.6	2.7	0.0	0.0	0.1	1.1
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>										
\$ Amount		7,073,547	5,514,602	49,418	50,839	164,682	190,814	0	0	60,775	102,539
\$ Per Funded Pupil Count	445.5	15,878	12,378	111	114	370	428	0	0	136	230
\$ Per Membership Count	429.0	16,488	12,855	115	119	384	445	0	0	142	239
% All Funds		92.3	88.4	0.6	0.8	2.1	3.1	0.0	0.0	0.8	1.6

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>										
\$ Amount		6,270,854	5,738,175	92,237	115,101	146,298	191,986	0	0	390,706	788,260
\$ Per Funded Pupil Count	428.0	14,652	13,407	216	269	342	449	0	0	913	1,842
\$ Per Membership Count	399.0	15,716	14,381	231	288	367	481	0	0	979	1,976
% All Funds		80.3	72.4	1.2	1.5	1.9	2.4	0.0	0.0	5.0	9.9
<b>GRAND</b>	<b>EAST GRAND 2</b>										
\$ Amount		15,663,105	14,511,852	260,099	618,702	531,056	518,508	0	291,478	76,525	525,500
\$ Per Funded Pupil Count	1,305.7	11,996	11,114	199	474	407	397	0	223	59	402
\$ Per Membership Count	1,271.0	12,323	11,418	205	487	418	408	0	229	60	413
% All Funds		67.0	55.9	1.1	2.4	2.3	2.0	0.0	1.1	0.3	2.0
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>										
\$ Amount		23,796,906	22,372,710	1,136,004	995,772	812,857	1,013,676	0	0	4,815	795,807
\$ Per Funded Pupil Count	2,054.3	11,584	10,891	553	485	396	493	0	0	2	387
\$ Per Membership Count	2,074.0	11,474	10,787	548	480	392	489	0	0	2	384
% All Funds		33.6	31.0	1.6	1.4	1.1	1.4	0.0	0.0	0.0	1.1
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>										
\$ Amount		2,059,826	1,764,831	0	0	37,020	73,137	0	0	0	0
\$ Per Funded Pupil Count	80.9	25,461	21,815	0	0	458	904	0	0	0	0
\$ Per Membership Count	65.0	31,690	27,151	0	0	570	1,125	0	0	0	0
% All Funds		49.1	31.7	0.0	0.0	0.9	1.3	0.0	0.0	0.0	0.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>										
\$ Amount		6,170,010	6,188,626	17,005	116,302	235,326	336,106	0	0	567	24,480
\$ Per Funded Pupil Count	526.5	11,719	11,754	32	221	447	638	0	0	1	46
\$ Per Membership Count	542.0	11,384	11,418	31	215	434	620	0	0	1	45
% All Funds		70.5	73.6	0.2	1.4	2.7	4.0	0.0	0.0	0.0	0.3
<b>HUERFANO</b>	<b>LA VETA RE-2</b>										
\$ Amount		2,875,766	2,757,027	41,574	55,793	90,523	109,331	0	0	0	0
\$ Per Funded Pupil Count	215.8	13,326	12,776	193	259	419	507	0	0	0	0
\$ Per Membership Count	206.0	13,960	13,384	202	271	439	531	0	0	0	0
% All Funds		10.8	9.2	0.2	0.2	0.3	0.4	0.0	0.0	0.0	0.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>										
\$ Amount		3,390,033	2,785,142	37,330	39,612	79,314	169,433	0	0	235,133	491,594
\$ Per Funded Pupil Count	164.0	20,671	16,983	228	242	484	1,033	0	0	1,434	2,998
\$ Per Membership Count	158.0	21,456	17,627	236	251	502	1,072	0	0	1,488	3,111
% All Funds		89.1	79.1	1.0	1.1	2.1	4.8	0.0	0.0	6.2	14.0
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>										
\$ Amount		897,355,157	797,472,384	12,347,026	12,904,264	16,416,597	17,165,577	0	0	1,606,776	6,330,323
\$ Per Funded Pupil Count	81,043.6	11,072	9,840	152	159	203	212	0	0	20	78
\$ Per Membership Count	80,088.0	11,205	9,957	154	161	205	214	0	0	20	79
% All Funds		61.5	59.4	0.8	1.0	1.1	1.3	0.0	0.0	0.1	0.5
<b>KIOWA</b>	<b>EADS RE-1</b>										
\$ Amount		3,093,877	2,649,249	69,629	94,213	122,435	145,883	0	0	104	61,014
\$ Per Funded Pupil Count	195.5	15,825	13,551	356	482	626	746	0	0	1	312
\$ Per Membership Count	215.0	14,390	12,322	324	438	569	679	0	0	0	284
% All Funds		94.2	89.8	2.1	3.2	3.7	4.9	0.0	0.0	0.0	2.1
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>										
\$ Amount		1,231,091	1,192,420	15,090	19,251	39,045	73,297	0	0	0	0
\$ Per Funded Pupil Count	50.6	24,330	23,566	298	380	772	1,449	0	0	0	0
\$ Per Membership Count	44.0	27,979	27,100	343	438	887	1,666	0	0	0	0
% All Funds		95.8	92.8	1.2	1.5	3.0	5.7	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>										
\$ Amount		2,946,574	2,574,394	151,956	122,868	108,458	114,165	0	0	1,280,391	2,769,571
\$ Per Funded Pupil Count	157.8	18,673	16,314	963	779	687	723	0	0	8,114	17,551
\$ Per Membership Count	155.0	19,010	16,609	980	793	700	737	0	0	8,261	17,868
% All Funds		65.7	46.1	3.4	2.2	2.4	2.0	0.0	0.0	28.5	49.6
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>										
\$ Amount		2,610,126	2,157,180	55,872	60,779	115,223	127,182	0	0	131	5,373
\$ Per Funded Pupil Count	141.0	18,512	15,299	396	431	817	902	0	0	1	38
\$ Per Membership Count	151.0	17,286	14,286	370	403	763	842	0	0	1	36
% All Funds		86.6	84.8	1.9	2.4	3.8	5.0	0.0	0.0	0.0	0.2
<b>KIT CARSON</b>	<b>STRATTON R-4</b>										
\$ Amount		4,174,766	3,910,833	93,949	103,246	168,788	160,455	0	0	0	0
\$ Per Funded Pupil Count	213.0	19,600	18,361	441	485	792	753	0	0	0	0
\$ Per Membership Count	223.0	18,721	17,537	421	463	757	720	0	0	0	0
% All Funds		94.1	93.7	2.1	2.5	3.8	3.8	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>										
\$ Amount		2,645,460	2,231,386	27,666	51,835	135,527	135,035	0	0	0	0
\$ Per Funded Pupil Count	110.8	23,876	20,139	250	468	1,223	1,219	0	0	0	0
\$ Per Membership Count	105.0	25,195	21,251	263	494	1,291	1,286	0	0	0	0
% All Funds		94.2	92.3	1.0	2.1	4.8	5.6	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>										
\$ Amount		8,061,180	7,283,133	195,451	184,915	475,574	346,872	0	0	442	0
\$ Per Funded Pupil Count	724.3	11,130	10,055	270	255	657	479	0	0	1	0
\$ Per Membership Count	747.0	10,791	9,750	262	248	637	464	0	0	1	0
% All Funds		91.9	91.6	2.2	2.3	5.4	4.4	0.0	0.0	0.0	0.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>										
\$ Amount		11,240,541	10,628,965	80,289	66,368	1,297,001	1,149,859	0	0	308,406	283,536
\$ Per Funded Pupil Count	997.5	11,269	10,656	80	67	1,300	1,153	0	0	309	284
\$ Per Membership Count	998.0	11,263	10,650	80	67	1,300	1,152	0	0	309	284
% All Funds		33.9	24.6	0.2	0.2	3.9	2.7	0.0	0.0	0.9	0.7
<b>LA PLATA</b>	<b>DURANGO 9-R</b>										
\$ Amount		73,151,468	62,921,913	146,354	1,031,798	1,676,914	1,641,171	0	0	919,305	628,712
\$ Per Funded Pupil Count	6,858.2	10,666	9,175	21	150	245	239	0	0	134	92
\$ Per Membership Count	6,931.0	10,554	9,078	21	149	242	237	0	0	133	91
% All Funds		35.7	78.9	0.1	1.3	0.8	2.1	0.0	0.0	0.4	0.8
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>										
\$ Amount		16,150,760	15,762,216	180,173	158,143	555,923	437,491	0	277,146	52,461	71,610
\$ Per Funded Pupil Count	1,389.2	11,626	11,346	130	114	400	315	0	200	38	52
\$ Per Membership Count	1,314.0	12,291	11,996	137	120	423	333	0	211	40	54
% All Funds		78.3	77.3	0.9	0.8	2.7	2.1	0.0	1.4	0.3	0.4
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>										
\$ Amount		11,708,115	11,346,720	55,073	98,531	475,286	530,697	0	0	3,000	93,425
\$ Per Funded Pupil Count	851.1	13,756	13,332	65	116	558	624	0	0	4	110
\$ Per Membership Count	659.0	17,766	17,218	84	150	721	805	0	0	5	142
% All Funds		38.4	37.6	0.2	0.3	1.6	1.8	0.0	0.0	0.0	0.3
<b>LARIMER</b>	<b>POUDRE R-1</b>										
\$ Amount		318,054,640	314,418,426	3,259,179	2,807,909	7,332,192	8,027,919	0	0	0	0
\$ Per Funded Pupil Count	29,481.7	10,788	10,665	111	95	249	272	0	0	0	0
\$ Per Membership Count	29,418.0	10,812	10,688	111	95	249	273	0	0	0	0
% All Funds		67.4	46.2	0.7	0.4	1.6	1.2	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>LARIMER</b>	<b>THOMPSON R-2J</b>										
\$ Amount		167,629,821	157,188,766	995,758	878,720	5,272,820	4,443,005	48,537	561,963	3,919,984	2,763,832
\$ Per Funded Pupil Count	15,268.9	10,979	10,295	65	58	345	291	3	37	257	181
\$ Per Membership Count	14,965.0	11,201	10,504	67	59	352	297	3	38	262	185
% All Funds		75.7	56.3	0.4	0.3	2.4	1.6	0.0	0.2	1.8	1.0
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>										
\$ Amount		13,883,029	12,280,876	144,964	116,504	515,569	441,813	0	0	0	674,860
\$ Per Funded Pupil Count	1,066.9	13,012	11,511	136	109	483	414	0	0	0	633
\$ Per Membership Count	1,021.0	13,597	12,028	142	114	505	433	0	0	0	661
% All Funds		77.0	72.0	0.8	0.7	2.9	2.6	0.0	0.0	0.0	4.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>										
\$ Amount		9,473,512	7,881,226	47,754	96,235	373,896	436,703	0	0	0	0
\$ Per Funded Pupil Count	966.1	9,806	8,158	49	100	387	452	0	0	0	0
\$ Per Membership Count	774.0	12,240	10,182	62	124	483	564	0	0	0	0
% All Funds		46.8	34.7	0.2	0.4	1.8	1.9	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>										
\$ Amount		3,965,596	3,360,334	52,354	46,538	98,597	130,498	0	0	0	0
\$ Per Funded Pupil Count	207.5	19,111	16,194	252	224	475	629	0	0	0	0
\$ Per Membership Count	221.0	17,944	15,205	237	211	446	590	0	0	0	0
% All Funds		74.0	69.0	1.0	1.0	1.8	2.7	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>										
\$ Amount		4,220,498	3,717,341	32,716	34,812	103,388	162,977	0	0	0	0
\$ Per Funded Pupil Count	358.8	11,763	10,360	91	97	288	454	0	0	0	0
\$ Per Membership Count	330.0	12,789	11,265	99	105	313	494	0	0	0	0
% All Funds		69.3	45.3	0.5	0.4	1.7	2.0	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>										
\$ Amount		2,739,824	2,452,109	7,831	6,398	68,414	83,649	0	0	0	0
\$ Per Funded Pupil Count	110.1	24,885	22,272	71	58	621	760	0	0	0	0
\$ Per Membership Count	100.0	27,398	24,521	78	64	684	836	0	0	0	0
% All Funds		95.2	93.8	0.3	0.2	2.4	3.2	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>										
\$ Amount		5,563,185	4,356,503	49,362	41,225	64,515	112,397	0	0	0	0
\$ Per Funded Pupil Count	593.9	9,367	7,335	83	69	109	189	0	0	0	0
\$ Per Membership Count	594.0	9,366	7,334	83	69	109	189	0	0	0	0
% All Funds		91.4	88.6	0.8	0.8	1.1	2.3	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>										
\$ Amount		1,248,003	1,184,530	40,935	31,856	21,670	40,948	0	0	0	0
\$ Per Funded Pupil Count	50.0	24,960	23,691	819	637	433	819	0	0	0	0
\$ Per Membership Count	44.0	28,364	26,921	930	724	493	931	0	0	0	0
% All Funds		81.1	81.2	2.7	2.2	1.4	2.8	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>										
\$ Amount		3,176,944	2,766,780	48,647	47,562	104,553	107,460	0	0	0	0
\$ Per Funded Pupil Count	200.6	15,837	13,793	243	237	521	536	0	0	0	0
\$ Per Membership Count	222.0	14,311	12,463	219	214	471	484	0	0	0	0
% All Funds		81.9	82.3	1.3	1.4	2.7	3.2	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>LIMON RE-4J</b>										
\$ Amount		5,828,175	5,531,524	206,386	275,258	171,871	177,759	0	178,485	0	0
\$ Per Funded Pupil Count	481.9	12,094	11,479	428	571	357	369	0	370	0	0
\$ Per Membership Count	431.0	13,522	12,834	479	639	399	412	0	414	0	0
% All Funds		84.1	80.7	3.0	4.0	2.5	2.6	0.0	2.6	0.0	0.0



TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>LINCOLN</b>	<b>KARVAL RE-23</b>										
\$ Amount		1,155,258	1,083,560	19,196	19,665	31,407	41,891	0	0	0	0
\$ Per Funded Pupil Count	50.0	23,105	21,671	384	393	628	838	0	0	0	0
\$ Per Membership Count	50.0	23,105	21,671	384	393	628	838	0	0	0	0
% All Funds		95.8	94.6	1.6	1.7	2.6	3.7	0.0	0.0	0.0	0.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>										
\$ Amount		21,603,213	22,183,580	367,331	334,312	1,233,139	1,047,943	0	416,958	0	0
\$ Per Funded Pupil Count	2,133.6	10,125	10,397	172	157	578	491	0	195	0	0
\$ Per Membership Count	2,104.0	10,268	10,544	175	159	586	498	0	198	0	0
% All Funds		82.4	83.5	1.4	1.3	4.7	3.9	0.0	1.6	0.0	0.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>										
\$ Amount		3,098,312	2,819,179	67,317	72,736	139,803	133,596	0	0	0	0
\$ Per Funded Pupil Count	191.0	16,222	14,760	352	381	732	699	0	0	0	0
\$ Per Membership Count	193.0	16,053	14,607	349	377	724	692	0	0	0	0
% All Funds		93.7	91.9	2.0	2.4	4.2	4.4	0.0	0.0	0.0	0.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>										
\$ Amount		4,669,694	5,061,741	91,026	92,078	198,066	163,274	0	0	0	0
\$ Per Funded Pupil Count	311.0	15,015	16,276	293	296	637	525	0	0	0	0
\$ Per Membership Count	308.0	15,161	16,434	296	299	643	530	0	0	0	0
% All Funds		91.2	92.5	1.8	1.7	3.9	3.0	0.0	0.0	0.0	0.0
<b>LOGAN</b>	<b>PLATEAU RE-5</b>										
\$ Amount		3,243,237	2,941,057	28,829	38,001	89,979	113,990	0	0	0	0
\$ Per Funded Pupil Count	154.5	20,992	19,036	187	246	582	738	0	0	0	0
\$ Per Membership Count	155.0	20,924	18,975	186	245	581	735	0	0	0	0
% All Funds		96.5	94.9	0.9	1.2	2.7	3.7	0.0	0.0	0.0	0.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>										
\$ Amount		2,829,173	2,573,119	11,141	45,662	51,513	74,626	0	0	0	0
\$ Per Funded Pupil Count	165.0	17,147	15,595	68	277	312	452	0	0	0	0
\$ Per Membership Count	171.0	16,545	15,047	65	267	301	436	0	0	0	0
% All Funds		65.9	67.7	0.3	1.2	1.2	2.0	0.0	0.0	0.0	0.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>										
\$ Amount		4,677,051	4,092,986	71,842	50,948	120,679	126,208	0	0	0	0
\$ Per Funded Pupil Count	408.3	11,455	10,024	176	125	296	309	0	0	0	0
\$ Per Membership Count	356.0	13,138	11,497	202	143	339	355	0	0	0	0
% All Funds		90.2	89.9	1.4	1.1	2.3	2.8	0.0	0.0	0.0	0.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>										
\$ Amount		206,350,783	190,160,976	463,890	497,959	8,584,367	6,824,252	0	0	8,333,909	8,504,531
\$ Per Funded Pupil Count	21,055.2	9,800	9,032	22	24	408	324	0	0	396	404
\$ Per Membership Count	21,081.0	9,788	9,020	22	24	407	324	0	0	395	403
% All Funds		70.1	60.5	0.2	0.2	2.9	2.2	0.0	0.0	2.8	2.7
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>										
\$ Amount		2,169,661	2,096,559	6,920	6,959	55,516	106,062	0	0	0	0
\$ Per Funded Pupil Count	90.8	23,895	23,090	76	77	611	1,168	0	0	0	0
\$ Per Membership Count	81.0	26,786	25,883	85	86	685	1,309	0	0	0	0
% All Funds		73.9	75.4	0.2	0.3	1.9	3.8	0.0	0.0	0.0	0.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>										
\$ Amount		25,928,633	21,394,721	221,842	311,006	1,104,903	836,774	0	0	954,908	2,092,197
\$ Per Funded Pupil Count	2,104.6	12,320	10,166	105	148	525	398	0	0	454	994
\$ Per Membership Count	2,068.0	12,538	10,346	107	150	534	405	0	0	462	1,012
% All Funds		82.1	72.2	0.7	1.0	3.5	2.8	0.0	0.0	3.0	7.1

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>										
\$ Amount		23,956,523	20,915,185	165,474	163,061	870,118	952,992	17,766	210,743	229,940	1,695,699
\$ Per Funded Pupil Count	2,702.2	8,866	7,740	61	60	322	353	7	78	85	628
\$ Per Membership Count	2,607.0	9,189	8,023	63	63	334	366	7	81	88	650
% All Funds		72.9	59.5	0.5	0.5	2.6	2.7	0.1	0.6	0.7	4.8
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>										
\$ Amount		7,975,131	7,137,033	61,443	54,523	237,691	217,077	0	0	119	355,999
\$ Per Funded Pupil Count	671.1	11,884	10,635	92	81	354	323	0	0	0	530
\$ Per Membership Count	669.0	11,921	10,668	92	81	355	324	0	0	0	532
% All Funds		93.0	88.6	0.7	0.7	2.8	2.7	0.0	0.0	0.0	4.4
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>										
\$ Amount		5,763,819	5,284,766	72,049	56,693	230,100	240,939	0	0	64	6,114
\$ Per Funded Pupil Count	464.8	12,401	11,370	155	122	495	518	0	0	0	13
\$ Per Membership Count	465.0	12,395	11,365	155	122	495	518	0	0	0	13
% All Funds		89.8	89.1	1.1	1.0	3.6	4.1	0.0	0.0	0.0	0.1
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>										
\$ Amount		52,780,174	47,365,380	985,751	877,535	2,454,569	2,135,724	0	728,131	322	809,871
\$ Per Funded Pupil Count	5,913.7	8,925	8,009	167	148	415	361	0	123	0	137
\$ Per Membership Count	5,836.0	9,044	8,116	169	150	421	366	0	125	0	139
% All Funds		72.4	59.3	1.4	1.1	3.4	2.7	0.0	0.9	0.0	1.0
<b>MONTROSE</b>	<b>WEST END RE-2</b>										
\$ Amount		4,429,513	4,126,401	81,066	73,473	117,184	107,634	0	0	0	0
\$ Per Funded Pupil Count	260.4	17,010	15,846	311	282	450	413	0	0	0	0
\$ Per Membership Count	266.0	16,652	15,513	305	276	441	405	0	0	0	0
% All Funds		93.5	93.7	1.7	1.7	2.5	2.4	0.0	0.0	0.0	0.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>										
\$ Amount		17,756,176	19,362,514	321,017	311,164	1,361,124	1,083,079	0	0	0	0
\$ Per Funded Pupil Count	1,446.4	12,276	13,387	222	215	941	749	0	0	0	0
\$ Per Membership Count	1,329.0	13,361	14,569	242	234	1,024	815	0	0	0	0
% All Funds		73.7	75.4	1.3	1.2	5.6	4.2	0.0	0.0	0.0	0.0
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>										
\$ Amount		34,252,819	30,678,222	218,956	262,500	2,005,211	1,749,982	13,156	894,994	0	0
\$ Per Funded Pupil Count	3,269.3	10,477	9,384	67	80	613	535	4	274	0	0
\$ Per Membership Count	3,339.0	10,258	9,188	66	79	601	524	4	268	0	0
% All Funds		72.8	73.1	0.5	0.6	4.3	4.2	0.0	2.1	0.0	0.0
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>										
\$ Amount		3,406,692	2,948,782	71,342	86,260	101,368	132,968	0	116,465	0	0
\$ Per Funded Pupil Count	205.5	16,578	14,349	347	420	493	647	0	567	0	0
\$ Per Membership Count	213.0	15,994	13,844	335	405	476	624	0	547	0	0
% All Funds		94.7	87.7	2.0	2.6	2.8	4.0	0.0	3.5	0.0	0.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>										
\$ Amount		9,014,836	6,994,429	304,820	261,638	392,731	372,718	0	0	18	0
\$ Per Funded Pupil Count	737.0	12,232	9,490	414	355	533	506	0	0	0	0
\$ Per Membership Count	744.0	12,117	9,401	410	352	528	501	0	0	0	0
% All Funds		67.0	68.3	2.3	2.6	2.9	3.6	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>EAST OTERO R-1</b>										
\$ Amount		13,562,272	11,063,450	185,184	258,065	1,822,932	1,442,267	0	315,989	0	436,725
\$ Per Funded Pupil Count	1,461.8	9,278	7,568	127	177	1,247	987	0	216	0	299
\$ Per Membership Count	1,378.0	9,842	8,029	134	187	1,323	1,047	0	229	0	317
% All Funds		71.8	62.8	1.0	1.5	9.6	8.2	0.0	1.8	0.0	2.5

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>OTERO</b>	<b>ROCKY FORD R-2</b>										
\$ Amount		8,200,858	7,238,212	113,085	84,235	618,487	610,074	0	0	0	186,738
\$ Per Funded Pupil Count	809.1	10,136	8,946	140	104	764	754	0	0	0	231
\$ Per Membership Count	719.0	11,406	10,067	157	117	860	849	0	0	0	260
% All Funds		78.8	75.5	1.1	0.9	5.9	6.4	0.0	0.0	0.0	1.9
<b>OTERO</b>	<b>MANZANOLA 3J</b>										
\$ Amount		3,065,027	2,617,550	71,963	74,727	92,433	103,142	0	0	0	0
\$ Per Funded Pupil Count	166.0	18,464	15,768	434	450	557	621	0	0	0	0
\$ Per Membership Count	167.0	18,353	15,674	431	447	553	618	0	0	0	0
% All Funds		16.0	14.0	0.4	0.4	0.5	0.6	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>FOWLER R-4J</b>										
\$ Amount		4,909,447	4,206,807	106,872	126,979	385,251	277,319	0	112,661	256	118,475
\$ Per Funded Pupil Count	388.3	12,643	10,834	275	327	992	714	0	290	1	305
\$ Per Membership Count	368.0	13,341	11,432	290	345	1,047	754	0	306	1	322
% All Funds		90.8	84.3	2.0	2.5	7.1	5.6	0.0	2.3	0.0	2.4
<b>OTERO</b>	<b>CHERAW 31</b>										
\$ Amount		3,436,720	2,868,998	193,541	173,528	277,598	164,189	0	135,677	1,283,740	1,833,928
\$ Per Funded Pupil Count	221.7	15,502	12,941	873	783	1,252	741	0	612	5,790	8,272
\$ Per Membership Count	219.0	15,693	13,100	884	792	1,268	750	0	620	5,862	8,374
% All Funds		66.2	55.4	3.7	3.4	5.3	3.2	0.0	2.6	24.7	35.4
<b>OTERO</b>	<b>SWINK 33</b>										
\$ Amount		4,468,799	3,819,701	63,754	72,525	175,559	178,435	0	0	595,299	974,917
\$ Per Funded Pupil Count	342.7	13,040	11,146	186	212	512	521	0	0	1,737	2,845
\$ Per Membership Count	313.0	14,277	12,204	204	232	561	570	0	0	1,902	3,115
% All Funds		81.4	73.0	1.2	1.4	3.2	3.4	0.0	0.0	10.8	18.6
<b>OURAY</b>	<b>OURAY R-1</b>										
\$ Amount		3,959,207	3,177,223	78,949	129,778	90,413	132,438	0	98,541	114,250	5,594
\$ Per Funded Pupil Count	177.5	22,305	17,900	445	731	509	746	0	555	644	32
\$ Per Membership Count	187.0	21,172	16,990	422	694	483	708	0	527	611	30
% All Funds		89.1	85.0	1.8	3.5	2.0	3.5	0.0	2.6	2.6	0.1
<b>OURAY</b>	<b>RIDGWAY R-2</b>										
\$ Amount		5,053,142	4,750,034	69,784	80,645	112,288	174,247	0	0	2,546	24,885
\$ Per Funded Pupil Count	333.5	15,152	14,243	209	242	337	522	0	0	8	75
\$ Per Membership Count	334.0	15,129	14,222	209	241	336	522	0	0	8	75
% All Funds		76.1	76.3	1.1	1.3	1.7	2.8	0.0	0.0	0.0	0.4
<b>PARK</b>	<b>PLATTE CANYON 1</b>										
\$ Amount		10,188,552	9,730,985	131,312	101,929	320,899	362,366	0	0	0	0
\$ Per Funded Pupil Count	835.2	12,199	11,651	157	122	384	434	0	0	0	0
\$ Per Membership Count	763.0	13,353	12,754	172	134	421	475	0	0	0	0
% All Funds		84.7	84.0	1.1	0.9	2.7	3.1	0.0	0.0	0.0	0.0
<b>PARK</b>	<b>PARK COUNTY RE-2</b>										
\$ Amount		9,193,439	8,249,718	38,480	45,870	260,842	261,872	24,277	172,209	428	154,187
\$ Per Funded Pupil Count	633.4	14,514	13,024	61	72	412	413	38	272	1	243
\$ Per Membership Count	615.0	14,949	13,414	63	75	424	426	39	280	1	251
% All Funds		85.4	82.1	0.4	0.5	2.4	2.6	0.2	1.7	0.0	1.5
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>										
\$ Amount		9,051,455	7,999,404	113,904	151,001	468,604	366,223	0	0	0	0
\$ Per Funded Pupil Count	607.0	14,912	13,179	188	249	772	603	0	0	0	0
\$ Per Membership Count	584.0	15,499	13,698	195	259	802	627	0	0	0	0
% All Funds		68.4	77.3	0.9	1.5	3.5	3.5	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>										
\$ Amount		4,222,880	3,874,982	136,388	123,173	256,933	198,178	2,733	73,638	0	0
\$ Per Funded Pupil Count	320.1	13,192	12,106	426	385	803	619	9	230	0	0
\$ Per Membership Count	340.0	12,420	11,397	401	362	756	583	8	217	0	0
% All Funds		83.6	75.3	2.7	2.4	5.1	3.9	0.1	1.4	0.0	0.0
<b>PITKIN</b>	<b>ASPEN 1</b>										
\$ Amount		27,890,348	29,674,085	666,671	1,205,956	0	0	0	0	350,769	818,623
\$ Per Funded Pupil Count	1,659.1	16,811	17,886	402	727	0	0	0	0	211	493
\$ Per Membership Count	1,594.0	17,497	18,616	418	757	0	0	0	0	220	514
% All Funds		17.0	58.7	0.4	2.4	0.0	0.0	0.0	0.0	0.2	1.6
<b>PROWERS</b>	<b>GRANADA RE-1</b>										
\$ Amount		4,559,854	5,344,209	150,009	164,431	104,629	170,032	0	0	0	0
\$ Per Funded Pupil Count	189.3	24,088	28,231	792	869	553	898	0	0	0	0
\$ Per Membership Count	189.0	24,126	28,276	794	870	554	900	0	0	0	0
% All Funds		94.7	94.1	3.1	2.9	2.2	3.0	0.0	0.0	0.0	0.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>										
\$ Amount		14,346,593	12,791,147	188,729	253,434	700,339	589,163	0	0	137,845	438,285
\$ Per Funded Pupil Count	1,517.1	9,457	8,431	124	167	462	388	0	0	91	289
\$ Per Membership Count	1,539.0	9,322	8,311	123	165	455	383	0	0	90	285
% All Funds		85.5	83.0	1.1	1.6	4.2	3.8	0.0	0.0	0.8	2.8
<b>PROWERS</b>	<b>HOLLY RE-3</b>										
\$ Amount		3,936,799	3,604,596	99,172	135,842	143,771	168,201	0	0	734,418	46,606
\$ Per Funded Pupil Count	287.9	13,674	12,520	344	472	499	584	0	0	2,551	162
\$ Per Membership Count	278.0	14,161	12,966	357	489	517	605	0	0	2,642	168
% All Funds		75.6	85.7	1.9	3.2	2.8	4.0	0.0	0.0	14.1	1.1
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>										
\$ Amount		3,181,545	2,678,910	83,510	124,123	228,925	142,894	0	137,239	0	299,111
\$ Per Funded Pupil Count	255.5	12,452	10,485	327	486	896	559	0	537	0	1,171
\$ Per Membership Count	263.0	12,097	10,186	318	472	870	543	0	522	0	1,137
% All Funds		83.8	72.7	2.2	3.4	6.0	3.9	0.0	3.7	0.0	8.1
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>										
\$ Amount		146,103,595	133,697,899	598,821	689,039	7,498,472	6,425,660	11,780	1,147,923	2,538,070	2,276,573
\$ Per Funded Pupil Count	16,131.7	9,057	8,288	37	43	465	398	1	71	157	141
\$ Per Membership Count	15,205.0	9,609	8,793	39	45	493	423	1	75	167	150
% All Funds		57.2	56.5	0.2	0.3	2.9	2.7	0.0	0.5	1.0	1.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>										
\$ Amount		114,672,801	104,494,935	240,067	1,312,062	4,653,917	3,905,232	12,475	1,020,812	0	0
\$ Per Funded Pupil Count	10,164.9	11,281	10,280	24	129	458	384	1	100	0	0
\$ Per Membership Count	10,320.0	11,112	10,125	23	127	451	378	1	99	0	0
% All Funds		40.3	51.9	0.1	0.7	1.6	1.9	0.0	0.5	0.0	0.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>										
\$ Amount		8,796,700	8,616,342	117,136	117,240	160,550	249,910	0	0	176,863	9,163
\$ Per Funded Pupil Count	702.0	12,531	12,274	167	167	229	356	0	0	252	13
\$ Per Membership Count	681.0	12,917	12,652	172	172	236	367	0	0	260	13
% All Funds		47.2	28.3	0.6	0.4	0.9	0.8	0.0	0.0	0.9	0.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>										
\$ Amount		7,079,903	6,289,362	128,925	118,626	163,421	207,510	0	0	10,360	15,495
\$ Per Funded Pupil Count	484.8	14,604	12,973	266	245	337	428	0	0	21	32
\$ Per Membership Count	493.0	14,361	12,757	262	241	331	421	0	0	21	31
% All Funds		89.2	85.2	1.6	1.6	2.1	2.8	0.0	0.0	0.1	0.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>										
\$ Amount		5,586,121	4,290,215	55,839	105,917	149,096	209,838	0	257,607	30,950	83,778
\$ Per Funded Pupil Count	434.9	12,845	9,865	128	244	343	482	0	592	71	193
\$ Per Membership Count	382.0	14,623	11,231	146	277	390	549	0	674	81	219
% All Funds		63.2	52.2	0.6	1.3	1.7	2.6	0.0	3.1	0.4	1.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>										
\$ Amount		10,521,341	8,987,338	104,201	159,030	466,298	450,538	5,883	152,130	0	0
\$ Per Funded Pupil Count	1,144.0	9,197	7,856	91	139	408	394	5	133	0	0
\$ Per Membership Count	1,164.0	9,039	7,721	90	137	401	387	5	131	0	0
% All Funds		78.4	68.2	0.8	1.2	3.5	3.4	0.0	1.2	0.0	0.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>										
\$ Amount		4,069,077	3,352,886	107,885	125,994	166,580	193,273	0	130,142	22	23,112
\$ Per Funded Pupil Count	370.5	10,983	9,050	291	340	450	522	0	351	0	62
\$ Per Membership Count	330.0	12,331	10,160	327	382	505	586	0	394	0	70
% All Funds		75.2	69.0	2.0	2.6	3.1	4.0	0.0	2.7	0.0	0.5
<b>ROUTT</b>	<b>HAYDEN RE-1</b>										
\$ Amount		6,994,497	5,879,256	25,523	41,482	100,482	171,973	0	0	75,725	48,452
\$ Per Funded Pupil Count	394.5	17,730	14,903	65	105	255	436	0	0	192	123
\$ Per Membership Count	384.0	18,215	15,311	66	108	262	448	0	0	197	126
% All Funds		42.6	30.4	0.2	0.2	0.6	0.9	0.0	0.0	0.5	0.3
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>										
\$ Amount		33,547,521	32,833,704	648,662	510,762	820,839	711,665	0	0	744	225,272
\$ Per Funded Pupil Count	2,639.5	12,710	12,439	246	194	311	270	0	0	0	85
\$ Per Membership Count	2,567.0	13,069	12,791	253	199	320	277	0	0	0	88
% All Funds		73.6	30.7	1.4	0.5	1.8	0.7	0.0	0.0	0.0	0.2
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>										
\$ Amount		6,530,731	5,367,197	95,606	138,316	127,890	245,769	0	0	477,520	1,012,498
\$ Per Funded Pupil Count	315.3	20,713	17,023	303	439	406	779	0	0	1,514	3,211
\$ Per Membership Count	307.0	21,273	17,483	311	451	417	801	0	0	1,555	3,298
% All Funds		81.1	67.0	1.2	1.7	1.6	3.1	0.0	0.0	5.9	12.6
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>										
\$ Amount		2,684,242	2,216,499	34,010	30,424	87,481	130,955	0	0	0	0
\$ Per Funded Pupil Count	152.3	17,625	14,554	223	200	574	860	0	0	0	0
\$ Per Membership Count	173.0	15,516	12,812	197	176	506	757	0	0	0	0
% All Funds		69.8	59.4	0.9	0.8	2.3	3.5	0.0	0.0	0.0	0.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>										
\$ Amount		5,249,915	4,266,624	21,668	20,620	114,535	157,678	0	0	453	1,665
\$ Per Funded Pupil Count	224.0	23,437	19,047	97	92	511	704	0	0	2	7
\$ Per Membership Count	227.0	23,127	18,796	95	91	505	695	0	0	2	7
% All Funds		89.8	88.2	0.4	0.4	2.0	3.3	0.0	0.0	0.0	0.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>										
\$ Amount		6,834,384	6,743,339	97,118	94,779	540,818	445,127	0	0	0	0
\$ Per Funded Pupil Count	624.0	10,953	10,807	156	152	867	713	0	0	0	0
\$ Per Membership Count	595.0	11,486	11,333	163	159	909	748	0	0	0	0
% All Funds		60.8	61.3	0.9	0.9	4.8	4.0	0.0	0.0	0.0	0.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>										
\$ Amount		2,516,665	2,467,006	81,014	140,492	44,414	53,051	0	0	25	0
\$ Per Funded Pupil Count	83.0	30,321	29,723	976	1,693	535	639	0	0	0	0
\$ Per Membership Count	83.0	30,321	29,723	976	1,693	535	639	0	0	0	0
% All Funds		91.4	89.8	2.9	5.1	1.6	1.9	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>										
\$ Amount		15,654,129	15,029,410	186,865	348,081	191,100	323,096	0	0	142,577	185,294
\$ Per Funded Pupil Count	907.8	17,244	16,556	206	383	211	356	0	0	157	204
\$ Per Membership Count	867.0	18,056	17,335	216	401	220	373	0	0	164	214
% All Funds		84.0	81.7	1.0	1.9	1.0	1.8	0.0	0.0	0.8	1.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>										
\$ Amount		4,259,063	4,051,483	21,890	28,292	74,535	105,019	0	0	0	0
\$ Per Funded Pupil Count	201.6	21,126	20,097	109	140	370	521	0	0	0	0
\$ Per Membership Count	181.0	23,531	22,384	121	156	412	580	0	0	0	0
% All Funds		91.7	90.9	0.5	0.6	1.6	2.4	0.0	0.0	0.0	0.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>										
\$ Amount		10,045,118	8,340,015	113,081	201,352	213,531	210,024	0	0	0	0
\$ Per Funded Pupil Count	1,032.2	9,732	8,080	110	195	207	203	0	0	0	0
\$ Per Membership Count	1,021.0	9,839	8,168	111	197	209	206	0	0	0	0
% All Funds		96.1	94.5	1.1	2.3	2.0	2.4	0.0	0.0	0.0	0.0
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>										
\$ Amount		2,773,213	2,315,470	80,008	73,586	132,612	134,477	0	0	219,232	294,100
\$ Per Funded Pupil Count	141.3	19,626	16,387	566	521	939	952	0	0	1,552	2,081
\$ Per Membership Count	123.0	22,546	18,825	650	598	1,078	1,093	0	0	1,782	2,391
% All Funds		74.6	72.3	2.2	2.3	3.6	4.2	0.0	0.0	5.9	9.2
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>										
\$ Amount		41,243,471	41,596,709	466,518	439,969	1,083,859	1,353,518	0	0	0	0
\$ Per Funded Pupil Count	3,466.3	11,898	12,000	135	127	313	390	0	0	0	0
\$ Per Membership Count	3,454.0	11,941	12,043	135	127	314	392	0	0	0	0
% All Funds		57.1	53.4	0.6	0.6	1.5	1.7	0.0	0.0	0.0	0.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>										
\$ Amount		6,608,036	5,420,783	87,239	66,552	241,208	311,156	0	0	50,000	162,950
\$ Per Funded Pupil Count	347.1	19,038	15,617	251	192	695	896	0	0	144	469
\$ Per Membership Count	336.0	19,667	16,133	260	198	718	926	0	0	149	485
% All Funds		68.1	63.0	0.9	0.8	2.5	3.6	0.0	0.0	0.5	1.9
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>										
\$ Amount		23,480,445	21,941,071	355,672	322,391	1,137,172	976,946	2,833	469,334	0	0
\$ Per Funded Pupil Count	2,236.3	10,500	9,811	159	144	509	437	1	210	0	0
\$ Per Membership Count	2,055.0	11,426	10,677	173	157	553	475	1	228	0	0
% All Funds		82.2	80.7	1.2	1.2	4.0	3.6	0.0	1.7	0.0	0.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>										
\$ Amount		5,000,207	4,679,039	171,315	164,493	234,978	199,347	0	0	896	559,014
\$ Per Funded Pupil Count	404.5	12,361	11,567	424	407	581	493	0	0	2	1,382
\$ Per Membership Count	392.0	12,756	11,936	437	420	599	509	0	0	2	1,426
% All Funds		84.0	76.4	2.9	2.7	3.9	3.3	0.0	0.0	0.0	9.1
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>										
\$ Amount		2,338,536	1,980,201	87,517	69,165	87,678	108,133	19,375	126,977	6,600	22,540
\$ Per Funded Pupil Count	103.0	22,704	19,225	850	672	851	1,050	188	1,233	64	219
\$ Per Membership Count	98.0	23,863	20,206	893	706	895	1,103	198	1,296	67	230
% All Funds		92.1	85.8	3.4	3.0	3.5	4.7	0.8	5.5	0.3	1.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>										
\$ Amount		3,489,394	3,029,929	47,896	76,814	134,563	115,330	6,877	163,126	120	76,572
\$ Per Funded Pupil Count	224.7	15,529	13,484	213	342	599	513	31	726	1	341
\$ Per Membership Count	224.0	15,578	13,526	214	343	601	515	31	728	1	342
% All Funds		88.7	82.3	1.2	2.1	3.4	3.1	0.2	4.4	0.0	2.1

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>WASHINGTON</b>	<b>LONE STAR 101</b>										
\$ Amount		2,547,917	2,053,732	98,309	89,854	76,710	77,109	0	0	0	0
\$ Per Funded Pupil Count	139.0	18,330	14,775	707	646	552	555	0	0	0	0
\$ Per Membership Count	141.0	18,070	14,565	697	637	544	547	0	0	0	0
% All Funds		93.6	92.5	3.6	4.0	2.8	3.5	0.0	0.0	0.0	0.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>										
\$ Amount		2,270,120	2,073,566	48,264	43,301	57,900	111,959	0	0	0	0
\$ Per Funded Pupil Count	90.8	25,001	22,837	532	477	638	1,233	0	0	0	0
\$ Per Membership Count	78.0	29,104	26,584	619	555	742	1,435	0	0	0	0
% All Funds		95.5	93.0	2.0	1.9	2.4	5.0	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>WELD RE-1</b>										
\$ Amount		27,976,312	24,350,633	368,757	375,327	546,807	662,228	0	0	0	0
\$ Per Funded Pupil Count	1,891.1	14,794	12,876	195	198	289	350	0	0	0	0
\$ Per Membership Count	1,887.0	14,826	12,904	195	199	290	351	0	0	0	0
% All Funds		76.2	69.6	1.0	1.1	1.5	1.9	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>EATON RE-2</b>										
\$ Amount		20,208,255	15,222,230	72,099	72,069	834,924	802,311	27,152	461,342	47,652	254,288
\$ Per Funded Pupil Count	2,018.8	10,010	7,540	36	36	414	397	13	229	24	126
\$ Per Membership Count	1,942.0	10,406	7,838	37	37	430	413	14	238	25	131
% All Funds		60.5	20.4	0.2	0.1	2.5	1.1	0.1	0.6	0.1	0.3
<b>WELD</b>	<b>WELD RE-3J</b>										
\$ Amount		30,348,172	26,990,342	219,963	214,418	802,522	692,229	227	657,835	0	517,380
\$ Per Funded Pupil Count	2,520.5	12,041	10,708	87	85	318	275	0	261	0	205
\$ Per Membership Count	2,569.0	11,813	10,506	86	83	312	269	0	256	0	201
% All Funds		79.0	74.2	0.6	0.6	2.1	1.9	0.0	1.8	0.0	1.4
<b>WELD</b>	<b>WINDSOR RE-4</b>										
\$ Amount		75,885,900	66,410,888	933,332	865,401	2,148,089	1,620,916	11,186	1,149,783	434	347,658
\$ Per Funded Pupil Count	7,343.1	10,334	9,044	127	118	293	221	2	157	0	47
\$ Per Membership Count	7,477.0	10,149	8,882	125	116	287	217	1	154	0	46
% All Funds		76.3	75.3	0.9	1.0	2.2	1.8	0.0	1.3	0.0	0.4
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>										
\$ Amount		40,056,093	35,375,804	369,113	362,625	1,407,450	1,172,282	0	485,091	459,724	1,417,007
\$ Per Funded Pupil Count	3,779.3	10,599	9,360	98	96	372	310	0	128	122	375
\$ Per Membership Count	3,738.0	10,716	9,464	99	97	377	314	0	130	123	379
% All Funds		17.3	76.2	0.2	0.8	0.6	2.5	0.0	1.0	0.2	3.1
<b>WELD</b>	<b>GREELEY 6</b>										
\$ Amount		247,030,151	216,835,726	770,505	667,586	11,057,583	10,023,277	905,658	2,907,346	1,011,805	371,880
\$ Per Funded Pupil Count	22,216.2	11,119	9,760	35	30	498	451	41	131	46	17
\$ Per Membership Count	21,883.0	11,289	9,909	35	31	505	458	41	133	46	17
% All Funds		73.8	54.5	0.2	0.2	3.3	2.5	0.3	0.7	0.3	0.1
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>										
\$ Amount		15,852,075	15,013,784	349,201	275,026	451,425	462,913	0	0	2,284	77,204
\$ Per Funded Pupil Count	1,131.9	14,005	13,264	309	243	399	409	0	0	2	68
\$ Per Membership Count	1,030.0	15,390	14,576	339	267	438	449	0	0	2	75
% All Funds		51.5	31.1	1.1	0.6	1.5	1.0	0.0	0.0	0.0	0.2
<b>WELD</b>	<b>WELD RE-8</b>										
\$ Amount		24,150,153	24,354,791	177,698	196,729	1,031,773	950,532	26,479	893,393	23,031	282,592
\$ Per Funded Pupil Count	2,258.6	10,693	10,783	79	87	457	421	12	396	10	125
\$ Per Membership Count	2,236.0	10,801	10,892	79	88	461	425	12	400	10	126
% All Funds		66.6	68.5	0.5	0.6	2.8	2.7	0.1	2.5	0.1	0.8

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>										
\$ Amount		11,351,868	10,127,331	292,020	258,989	572,830	530,060	154	195,570	162,302	354,012
\$ Per Funded Pupil Count	949.3	11,958	10,668	308	273	603	558	0	206	171	373
\$ Per Membership Count	901.0	12,599	11,240	324	287	636	588	0	217	180	393
% All Funds		84.6	81.1	2.2	2.1	4.3	4.2	0.0	1.6	1.2	2.8
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>										
\$ Amount		3,946,456	3,378,361	50,145	55,314	101,636	124,209	0	0	0	0
\$ Per Funded Pupil Count	173.8	22,707	19,438	289	318	585	715	0	0	0	0
\$ Per Membership Count	175.0	22,551	19,305	287	316	581	710	0	0	0	0
% All Funds		88.6	86.4	1.1	1.4	2.3	3.2	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>										
\$ Amount		3,581,789	2,636,383	27,941	72,322	134,171	149,542	34	152,635	535	42,512
\$ Per Funded Pupil Count	210.5	17,016	12,524	133	344	637	710	0	725	3	202
\$ Per Membership Count	211.0	16,975	12,495	132	343	636	709	0	723	3	201
% All Funds		89.4	79.7	0.7	2.2	3.3	4.5	0.0	4.6	0.0	1.3
<b>WELD</b>	<b>PAWNEE RE-12</b>										
\$ Amount		2,190,163	1,833,408	16,399	35,211	28,597	72,845	0	0	0	0
\$ Per Funded Pupil Count	72.2	30,335	25,393	227	488	396	1,009	0	0	0	0
\$ Per Membership Count	61.0	35,904	30,056	269	577	469	1,194	0	0	0	0
% All Funds		83.1	93.1	0.6	1.8	1.1	3.7	0.0	0.0	0.0	0.0
<b>YUMA</b>	<b>YUMA 1</b>										
\$ Amount		11,071,798	9,599,173	203,818	181,611	381,012	409,173	0	0	5,819	5,250
\$ Per Funded Pupil Count	864.0	12,815	11,110	236	210	441	474	0	0	7	6
\$ Per Membership Count	906.0	12,221	10,595	225	200	421	452	0	0	6	6
% All Funds		51.7	34.0	1.0	0.6	1.8	1.4	0.0	0.0	0.0	0.0
<b>YUMA</b>	<b>WRAY RD-2</b>										
\$ Amount		9,720,752	9,023,863	252,676	221,051	413,649	473,036	25	0	243	0
\$ Per Funded Pupil Count	720.5	13,492	12,524	351	307	574	657	0	0	0	0
\$ Per Membership Count	747.0	13,013	12,080	338	296	554	633	0	0	0	0
% All Funds		44.2	31.0	1.1	0.8	1.9	1.6	0.0	0.0	0.0	0.0
<b>YUMA</b>	<b>IDALIA RJ-3</b>										
\$ Amount		3,225,664	2,973,365	57,593	82,552	151,844	190,976	0	0	13,201	64,704
\$ Per Funded Pupil Count	197.5	16,332	15,055	292	418	769	967	0	0	67	328
\$ Per Membership Count	197.0	16,374	15,093	292	419	771	969	0	0	67	328
% All Funds		86.1	82.7	1.5	2.3	4.1	5.3	0.0	0.0	0.4	1.8
<b>YUMA</b>	<b>LIBERTY J-4</b>										
\$ Amount		1,672,829	1,317,504	84,467	86,753	31,171	70,392	0	0	49	73,931
\$ Per Funded Pupil Count	60.5	27,650	21,777	1,396	1,434	515	1,164	0	0	1	1,222
\$ Per Membership Count	65.0	25,736	20,269	1,299	1,335	480	1,083	0	0	1	1,137
% All Funds		93.0	84.4	4.7	5.6	1.7	4.5	0.0	0.0	0.0	4.7
	<b>CHARTER SCHOOL INSTITUTE</b>										
\$ Amount		226,255,627	212,367,652	43,656	9,353	2,875,773	3,152,457	0	0	0	0
\$ Per Funded Pupil Count	19,530.5	11,585	10,874	2	0	147	161	0	0	0	0
\$ Per Membership Count	20,749.0	10,904	10,235	2	0	139	152	0	0	0	0
% All Funds		95.5	83.9	0.0	0.0	1.2	1.2	0.0	0.0	0.0	0.0



TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>										
\$ Amount		1,249,248	1,318,735	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>CHARTER CHOICE COLLABORATIVE</b>										
\$ Amount		464,944	202,506	0	0	3,219,070	3,219,070	0	0	0	0
% All Funds		12.6	5.9	0.0	0.0	87.4	94.1	0.0	0.0	0.0	0.0
	<b>JAMES IRWIN CHARTER COLLABORATIVE</b>										
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>										
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>EAST CENTRAL BOCES</b>										
\$ Amount		10,569,122	10,119,730	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>MOUNTAIN BOCES</b>										
\$ Amount		3,069,067	2,877,164	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>CENTENNIAL BOCES</b>										
\$ Amount		12,825,367	12,822,943	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>NORTHEAST BOCES</b>										
\$ Amount		6,790,585	6,270,196	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>PIKES PEAK BOCES</b>										
\$ Amount		10,808,883	10,066,984	0	0	0	0	0	0	46,308	73,801
% All Funds		79.8	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.6
	<b>SAN JUAN BOCES</b>										
\$ Amount		5,168,447	5,202,126	0	0	0	0	0	0	0	0
% All Funds		72.4	72.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SAN LUIS VALLEY BOCES</b>										
\$ Amount		4,657,050	4,721,713	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SOUTH CENTRAL BOCES</b>										
\$ Amount		3,436,992	3,263,426	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	<b>SOUTHEASTERN BOCES</b>										
\$ Amount		3,450,394	3,427,619	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>NORTHWEST BOCES</b>										
\$ Amount		498,815	579,026	0	0	0	0	0	0	0	0
% All Funds		15.4	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>ADAMS COUNTY BOCES</b>										
\$ Amount		772,931	727,509	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>RIO BLANCO BOCES</b>										
\$ Amount		2,465,963	2,465,963	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>EXPEDITIONARY BOCES</b>										
\$ Amount		4,064,310	3,594,509	0	0	0	0	0	0	0	0
% All Funds		53.9	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>GRAND VALLEY BOCES</b>										
\$ Amount		2,351,051	2,403,532	87,313	49,234	0	0	0	0	0	0
% All Funds		95.0	96.8	3.5	2.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>MT EVANS BOCES</b>										
\$ Amount		2,061,333	2,015,970	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>UNCOMPAGRE BOCES</b>										
\$ Amount		1,536,649	1,516,675	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SANTA FE TRAIL BOCES</b>										
\$ Amount		4,115,225	4,157,572	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>FRONT RANGE BOCES</b>										
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>UTE PASS BOCES</b>										
\$ Amount		2,072,779	2,076,373	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>EDUCATION REENVISIONED BOCES</b>										
\$ Amount		39,254,071	38,246,301	0	0	0	0	0	0	0	0
% All Funds		1,893.8	1,842.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>COLORADO RIVER BOCES</b>										
\$ Amount		12,510,986	11,946,286	29,468	24,595	0	0	0	0	0	0
% All Funds		99.8	99.8	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

## COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
<b>DISTRICT/CSI TOTALS</b>												
\$	Amount	9,918,283,660	9,339,100,564	72,595,557	83,541,324	299,769,203	280,351,326	7,997,722	56,486,168	143,119,634	284,472,446	
	Per Funded Pupil Count	891,089.6	11,131	10,481	81	94	336	315	9	63	161	319
	Per Membership Count	877,068.0	11,308	10,648	83	95	342	320	9	64	163	324
%	All Funds	64.0	61.6	0.5	0.6	1.9	1.8	0.1	0.4	0.9	1.9	
<b>BOCES/COLLABORATIVE TOTALS</b>												
\$	Amount	134,194,213	130,022,860	116,781	73,829	3,219,070	3,219,070	0	0	46,308	73,801	
%	All Funds	90.2	86.7	0.1	0.0	2.2	2.1	0.0	0.0	0.0	0.0	
<b>STATE TOTALS</b>												
\$	Amount	10,052,477,873	9,469,123,424	72,712,338	83,615,153	302,988,273	283,570,396	7,997,722	56,486,168	143,165,941	284,546,247	
	Per Funded Pupil Count	891,089.6	11,281	10,626	82	94	340	318	9	63	161	319
	Per Membership Count	877,068.0	11,461	10,796	83	95	345	323	9	64	163	324
%	All Funds	64.3	61.9	0.5	0.5	1.9	1.9	0.1	0.4	0.9	1.9	

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>ADAMS</b>	<b>MAPLETON 1</b>											
\$ Amount		9,032,902	37,126,461	12,725,394	12,027,145	17,346,947	16,210,952	129,486,271	161,040,012	115,578,151	113,295,244	113,312,193
\$ Per Funded Pupil Count	8,980.8	1,006	4,134	1,417	1,339	1,932	1,805	14,418	17,932	12,869	12,615	12,617
\$ Per Membership Count	9,140.0	988	4,062	1,392	1,316	1,898	1,774	14,167	17,619	12,645	12,396	12,397
% All Funds		7.0	23.1	9.8	7.5	13.4	10.1	100.0	100.0	71.8	70.4	70.4
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>											
\$ Amount		2,067,216	43,532,414	66,166,073	44,811,525	62,662,247	66,290,536	538,630,926	564,637,263	455,132,272	445,574,647	445,047,226
\$ Per Funded Pupil Count	37,196.1	56	1,170	1,779	1,205	1,685	1,782	14,481	15,180	12,236	11,979	11,965
\$ Per Membership Count	36,654.0	56	1,188	1,805	1,223	1,710	1,809	14,695	15,405	12,417	12,156	12,142
% All Funds		0.4	7.7	12.3	7.9	11.6	11.7	100.0	100.0	80.6	78.9	78.8
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>											
\$ Amount		13,911,617	23,985,546	53,903,767	53,721,974	25,612,751	24,004,217	168,907,185	167,950,466	85,758,612	83,809,143	85,270,140
\$ Per Funded Pupil Count	6,528.2	2,131	3,674	8,257	8,229	3,923	3,677	25,873	25,727	13,137	12,838	13,062
\$ Per Membership Count	6,066.0	2,293	3,954	8,886	8,856	4,222	3,957	27,845	27,687	14,138	13,816	14,057
% All Funds		8.2	14.3	31.9	32.0	15.2	14.3	100.0	100.0	51.1	49.9	50.8
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>											
\$ Amount		95,955	3,752,013	45,899,312	26,394,438	30,278,487	29,871,762	241,833,057	231,996,969	196,061,440	189,237,077	189,851,801
\$ Per Funded Pupil Count	18,849.0	5	199	2,435	1,400	1,606	1,585	12,830	12,308	10,402	10,040	10,072
\$ Per Membership Count	19,188.0	5	196	2,392	1,376	1,578	1,557	12,603	12,091	10,218	9,862	9,894
% All Funds		0.0	1.6	19.0	11.4	12.5	12.9	100.0	100.0	84.5	81.6	81.8
<b>ADAMS</b>	<b>BENNETT 29J</b>											
\$ Amount		0	0	5,127	846,536	263,780	263,780	12,368,847	12,556,832	10,761,681	10,268,361	10,321,795
\$ Per Funded Pupil Count	1,141.5	0	0	4	742	231	231	10,836	11,000	9,428	8,995	9,042
\$ Per Membership Count	1,175.0	0	0	4	720	224	224	10,527	10,687	9,159	8,739	8,785
% All Funds		0.0	0.0	0.0	6.7	2.1	2.1	100.0	100.0	85.7	81.8	82.2
<b>ADAMS</b>	<b>STRASBURG 31J</b>											
\$ Amount		25,236,863	1,212,039	1,798,406	1,114,114	0	0	38,597,723	13,135,797	10,340,099	10,011,895	9,941,983
\$ Per Funded Pupil Count	1,027.3	24,566	1,180	1,751	1,085	0	0	37,572	12,787	10,065	9,746	9,678
\$ Per Membership Count	1,072.0	23,542	1,131	1,678	1,039	0	0	36,005	12,254	9,646	9,339	9,274
% All Funds		65.4	9.2	4.7	8.5	0.0	0.0	100.0	100.0	78.7	76.2	75.7
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>											
\$ Amount		0	0	42,779,906	42,078,476	27,667,472	26,726,833	215,771,459	225,381,985	130,233,365	127,328,933	126,642,272
\$ Per Funded Pupil Count	8,886.7	0	0	4,814	4,735	3,113	3,008	24,280	25,362	14,655	14,328	14,251
\$ Per Membership Count	8,373.0	0	0	5,109	5,025	3,304	3,192	25,770	26,918	15,554	15,207	15,125
% All Funds		0.0	0.0	19.8	18.7	12.8	11.9	100.0	100.0	57.8	56.5	56.2
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>											
\$ Amount		0	0	1,752,821	1,706,289	6,533,316	6,533,316	30,577,298	27,038,270	23,461,226	22,867,237	23,005,431
\$ Per Funded Pupil Count	2,393.6	0	0	732	713	2,729	2,729	12,775	11,296	9,802	9,553	9,611
\$ Per Membership Count	2,176.0	0	0	806	784	3,002	3,002	14,052	12,426	10,782	10,509	10,572
% All Funds		0.0	0.0	5.7	6.3	21.4	24.2	100.0	100.0	86.8	84.6	85.1
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>											
\$ Amount		0	0	345,846	311,908	348	1,700	4,627,201	4,538,740	4,064,336	3,874,849	3,974,503
\$ Per Funded Pupil Count	278.2	0	0	1,243	1,121	1	6	16,633	16,315	14,609	13,928	14,286
\$ Per Membership Count	240.0	0	0	1,441	1,300	1	7	19,280	18,911	16,935	16,145	16,560
% All Funds		0.0	0.0	7.5	6.9	0.0	0.0	100.0	100.0	89.5	85.4	87.6
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>											
\$ Amount		5,254	2,972,406	11,505,710	10,087,993	3,884,688	3,779,846	52,547,594	54,995,804	41,435,713	40,772,411	40,491,253
\$ Per Funded Pupil Count	2,515.2	2	1,182	4,574	4,011	1,544	1,503	20,892	21,865	16,474	16,210	16,099
\$ Per Membership Count	2,460.0	2	1,208	4,677	4,101	1,579	1,537	21,361	22,356	16,844	16,574	16,460
% All Funds		0.0	5.4	21.9	18.3	7.4	6.9	100.0	100.0	75.3	74.1	73.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>											
\$ Amount		0	0	1,753,686	1,734,431	8,438,692	7,461,760	30,057,312	30,244,413	25,202,584	24,435,488	23,763,600
\$ Per Funded Pupil Count	1,292.9	0	0	1,356	1,342	6,527	5,771	23,248	23,393	19,493	18,900	18,380
\$ Per Membership Count	1,246.0	0	0	1,407	1,392	6,773	5,989	24,123	24,273	20,227	19,611	19,072
% All Funds		0.0	0.0	5.8	5.7	28.1	24.7	100.0	100.0	83.3	80.8	78.6
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>											
\$ Amount		192,430,094	32,779,760	55,015,007	70,412,989	104,842,400	87,742,228	1,003,579,263	841,014,457	689,190,579	665,718,044	671,459,803
\$ Per Funded Pupil Count	53,974.1	3,565	607	1,019	1,305	1,942	1,626	18,594	15,582	12,769	12,334	12,440
\$ Per Membership Count	54,167.0	3,553	605	1,016	1,300	1,936	1,620	18,528	15,526	12,723	12,290	12,396
% All Funds		19.2	3.9	5.5	8.4	10.4	10.4	100.0	100.0	81.9	79.2	79.8
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>											
\$ Amount		909,162	104,144,073	65,495,470	66,746,504	24,022,527	17,149,031	256,818,074	352,556,146	179,219,170	173,230,962	173,245,241
\$ Per Funded Pupil Count	14,513.4	63	7,176	4,513	4,599	1,655	1,182	17,695	24,292	12,349	11,936	11,937
\$ Per Membership Count	14,132.0	64	7,369	4,635	4,723	1,700	1,213	18,173	24,947	12,682	12,258	12,259
% All Funds		0.4	29.5	25.5	18.9	9.4	4.9	100.0	100.0	50.8	49.1	49.1
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>											
\$ Amount		4,257	208,380	530,327	517,175	0	0	4,507,230	4,154,749	3,130,953	3,057,392	3,052,507
\$ Per Funded Pupil Count	229.5	19	908	2,311	2,253	0	0	19,639	18,103	13,642	13,322	13,301
\$ Per Membership Count	254.0	17	820	2,088	2,036	0	0	17,745	16,357	12,327	12,037	12,018
% All Funds		0.1	5.0	11.8	12.4	0.0	0.0	100.0	100.0	75.4	73.6	73.5
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>											
\$ Amount		5,944,473	32,725,937	75,652,858	54,885,771	65,492,715	60,603,207	745,787,369	702,869,287	563,468,548	552,830,564	544,499,890
\$ Per Funded Pupil Count	38,550.8	154	849	1,962	1,424	1,699	1,572	19,346	18,232	14,616	14,340	14,124
\$ Per Membership Count	37,907.0	157	863	1,996	1,448	1,728	1,599	19,674	18,542	14,864	14,584	14,364
% All Funds		0.8	4.7	10.1	7.8	8.8	8.6	100.0	100.0	80.2	78.7	77.5
<b>ARAPAHOE</b>	<b>BYERS 32J</b>											
\$ Amount		0	0	0	0	2,050,507	1,196,905	44,502,557	43,462,637	41,656,694	41,392,455	41,318,550
\$ Per Funded Pupil Count	5,001.3	0	0	0	0	410	239	8,898	8,690	8,329	8,276	8,262
\$ Per Membership Count	5,359.0	0	0	0	0	383	223	8,304	8,110	7,773	7,724	7,710
% All Funds		0.0	0.0	0.0	0.0	4.6	2.8	100.0	100.0	95.8	95.2	95.1
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>											
\$ Amount		0	0	892	378,750	3,084,103	2,883,243	20,803,792	20,782,994	19,408,323	18,524,824	18,946,919
\$ Per Funded Pupil Count	1,667.5	0	0	1	227	1,850	1,729	12,476	12,464	11,639	11,109	11,362
\$ Per Membership Count	1,599.0	0	0	1	237	1,929	1,803	13,011	12,997	12,138	11,585	11,849
% All Funds		0.0	0.0	0.0	1.8	14.8	13.9	100.0	100.0	93.4	89.1	91.2
<b>BACA</b>	<b>WALSH RE-1</b>											
\$ Amount		0	0	0	0	475,644	475,644	3,096,124	3,072,050	2,751,992	2,629,681	2,594,487
\$ Per Funded Pupil Count	144.1	0	(0)	0	0	3,301	3,301	21,486	21,319	19,098	18,249	18,005
\$ Per Membership Count	150.0	0	(0)	0	0	3,171	3,171	20,641	20,480	18,347	17,531	17,297
% All Funds		0.0	(0.0)	0.0	0.0	15.4	15.5	100.0	100.0	89.6	85.6	84.5
<b>BACA</b>	<b>PRITCHETT RE-3</b>											
\$ Amount		1,767,284	1,860,299	0	0	0	0	3,188,963	3,241,546	1,335,066	1,219,145	1,235,454
\$ Per Funded Pupil Count	56.5	31,279	32,926	0	0	0	0	56,442	57,372	23,629	21,578	21,866
\$ Per Membership Count	60.0	29,455	31,005	0	0	0	0	53,149	54,026	22,251	20,319	20,591
% All Funds		55.4	57.4	0.0	0.0	0.0	0.0	100.0	100.0	41.2	37.6	38.1
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>											
\$ Amount		7,407,991	1,676,581	383,899	67,283	0	0	12,364,765	5,999,719	4,057,404	3,911,512	3,931,003
\$ Per Funded Pupil Count	289.5	25,589	5,791	1,326	232	0	0	42,711	20,724	14,015	13,511	13,579
\$ Per Membership Count	297.0	24,943	5,645	1,293	227	0	0	41,632	20,201	13,661	13,170	13,236
% All Funds		59.9	27.9	3.1	1.1	0.0	0.0	100.0	100.0	67.6	65.2	65.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>BACA</b>	<b>VILAS RE-5</b>											
\$ Amount		0	0	0	0	0	0	2,415,703	2,187,012	2,095,363	2,018,197	2,013,790
\$ Per Funded Pupil Count	135.1	0	0	0	0	0	0	17,881	16,188	15,510	14,939	14,906
\$ Per Membership Count	208.0	0	0	0	0	0	0	11,614	10,514	10,074	9,703	9,682
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.8	92.3	92.1
<b>BACA</b>	<b>CAMPO RE-6</b>											
\$ Amount		2,438,730	2,640,437	0	0	0	0	3,857,186	3,951,100	2,747,787	2,702,642	2,686,999
\$ Per Funded Pupil Count	50.0	48,775	52,809	0	0	0	(0)	77,144	79,022	54,956	54,053	53,740
\$ Per Membership Count	51.0	47,818	51,773	0	0	0	(0)	75,631	77,473	53,878	52,993	52,686
% All Funds		63.2	66.8	0.0	0.0	0.0	(0.0)	100.0	100.0	69.5	68.4	68.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>											
\$ Amount		0	0	1,274	168,265	1,076,258	1,058,768	23,149,542	23,047,704	21,534,997	21,403,399	20,943,188
\$ Per Funded Pupil Count	2,320.3	0	0	1	73	464	456	9,977	9,933	9,281	9,224	9,026
\$ Per Membership Count	2,305.0	0	0	1	73	467	459	10,043	9,999	9,343	9,286	9,086
% All Funds		0.0	0.0	0.0	0.7	4.6	4.6	100.0	100.0	93.4	92.9	90.9
<b>BENT</b>	<b>MCCLAVE RE-2</b>											
\$ Amount		0	0	0	0	109,058	2,500	4,291,985	3,909,789	3,726,421	3,569,556	3,498,115
\$ Per Funded Pupil Count	235.8	0	0	0	0	463	11	18,202	16,581	15,803	15,138	14,835
\$ Per Membership Count	214.0	0	0	0	0	510	12	20,056	18,270	17,413	16,680	16,346
% All Funds		0.0	0.0	0.0	0.0	2.5	0.1	100.0	100.0	95.3	91.3	89.5
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>											
\$ Amount		102,203	51,960,445	73,942,911	68,731,951	22,180,799	45,358,025	489,826,136	547,761,962	366,818,002	359,152,336	354,457,527
\$ Per Funded Pupil Count	30,736.7	3	1,691	2,406	2,236	722	1,476	15,936	17,821	11,934	11,685	11,532
\$ Per Membership Count	31,312.0	3	1,659	2,361	2,195	708	1,449	15,643	17,494	11,715	11,470	11,320
% All Funds		0.0	9.5	15.1	12.5	4.5	8.3	100.0	100.0	67.0	65.6	64.7
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>											
\$ Amount		352,880	69,410,176	56,917,873	57,165,500	85,321,719	69,410,000	505,917,278	581,710,026	411,052,040	397,454,572	393,677,952
\$ Per Funded Pupil Count	30,410.2	12	2,282	1,872	1,880	2,806	2,282	16,636	19,129	13,517	13,070	12,946
\$ Per Membership Count	29,240.0	12	2,374	1,947	1,955	2,918	2,374	17,302	19,894	14,058	13,593	13,464
% All Funds		0.1	11.9	11.3	9.8	16.9	11.9	100.0	100.0	70.7	68.3	67.7
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>											
\$ Amount		3,567,387	8,521,345	2,478,934	2,413,379	0	0	21,377,278	25,570,784	14,185,525	13,716,527	13,197,855
\$ Per Funded Pupil Count	1,008.9	3,536	8,446	2,457	2,392	0	0	21,189	25,345	14,060	13,596	13,081
\$ Per Membership Count	962.0	3,708	8,858	2,577	2,509	0	0	22,222	26,581	14,746	14,258	13,719
% All Funds		16.7	33.3	11.6	9.4	0.0	0.0	100.0	100.0	55.5	53.6	51.6
<b>CHAFFEE</b>	<b>SALIDA R-32</b>											
\$ Amount		2	2,644	5,110,563	5,023,897	2,889,084	2,607,409	24,044,156	23,053,404	17,410,829	16,958,253	16,596,188
\$ Per Funded Pupil Count	1,260.0	0	2	4,056	3,987	2,293	2,069	19,083	18,296	13,818	13,459	13,172
\$ Per Membership Count	1,244.0	0	2	4,108	4,039	2,322	2,096	19,328	18,532	13,996	13,632	13,341
% All Funds		0.0	0.0	21.3	21.8	12.0	11.3	100.0	100.0	75.5	73.6	72.0
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>											
\$ Amount		4,960,213	6,602,173	611,446	580,816	0	0	8,335,659	9,792,662	2,470,720	2,311,508	2,220,027
\$ Per Funded Pupil Count	104.5	47,466	63,179	5,851	5,558	0	0	79,767	93,710	23,643	22,120	21,244
\$ Per Membership Count	97.0	51,136	68,064	6,304	5,988	0	0	85,935	100,955	25,471	23,830	22,887
% All Funds		59.5	67.4	7.3	5.9	0.0	0.0	100.0	100.0	25.2	23.6	22.7
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>											
\$ Amount		0	0	0	0	0	0	4,186,276	3,756,604	3,558,618	3,426,438	3,434,838
\$ Per Funded Pupil Count	175.0	0	0	0	0	0	0	23,922	21,466	20,335	19,580	19,628
\$ Per Membership Count	173.0	0	0	0	0	0	0	24,198	21,714	20,570	19,806	19,855
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.7	91.2	91.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>											
\$ Amount		80,951	4,028,992	1,090,148	1,082,500	1,498,169	1,567,171	13,813,132	17,206,073	11,278,250	10,471,915	10,764,074
\$ Per Funded Pupil Count	718.2	113	5,610	1,518	1,507	2,086	2,182	19,233	23,957	15,703	14,581	14,988
\$ Per Membership Count	682.0	119	5,908	1,598	1,587	2,197	2,298	20,254	25,229	16,537	15,355	15,783
% All Funds		0.6	23.4	7.9	6.3	10.8	9.1	100.0	100.0	65.5	60.9	62.6
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>											
\$ Amount		10,859,039	10,859,039	492,015	396,213	407,588	401,928	22,872,962	21,109,870	9,777,574	9,437,442	9,419,765
\$ Per Funded Pupil Count	1,063.5	10,211	10,211	463	373	383	378	21,507	19,849	9,194	8,874	8,857
\$ Per Membership Count	991.0	10,958	10,958	496	400	411	406	23,081	21,302	9,866	9,523	9,505
% All Funds		47.5	51.4	2.2	1.9	1.8	1.9	100.0	100.0	46.3	44.7	44.6
<b>CONEJOS</b>	<b>SANFORD 6J</b>											
\$ Amount		0	0	89,359	87,831	683,893	683,893	4,939,479	4,356,916	4,151,411	4,003,990	3,903,155
\$ Per Funded Pupil Count	352.8	0	0	253	249	1,938	1,938	14,001	12,350	11,767	11,349	11,063
\$ Per Membership Count	358.0	0	0	250	245	1,910	1,910	13,797	12,170	11,596	11,184	10,903
% All Funds		0.0	0.0	1.8	2.0	13.8	15.7	100.0	100.0	95.3	91.9	89.6
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>											
\$ Amount		0	0	512,914	405,351	306,111	306,111	4,518,217	4,007,838	3,410,533	3,294,824	3,389,756
\$ Per Funded Pupil Count	174.3	0	0	2,943	2,326	1,756	1,756	25,922	22,994	19,567	18,903	19,448
\$ Per Membership Count	156.0	0	0	3,288	2,598	1,962	1,962	28,963	25,691	21,862	21,121	21,729
% All Funds		0.0	0.0	11.4	10.1	6.8	7.6	100.0	100.0	85.1	82.2	84.6
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>											
\$ Amount		13	0	514,496	468,030	1,023,247	1,024,638	5,024,622	4,250,173	3,087,649	3,003,667	2,980,554
\$ Per Funded Pupil Count	218.7	0	0	2,353	2,140	4,679	4,685	22,975	19,434	14,118	13,734	13,629
\$ Per Membership Count	224.0	0	0	2,297	2,089	4,568	4,574	22,431	18,974	13,784	13,409	13,306
% All Funds		0.0	0.0	10.2	11.0	20.4	24.1	100.0	100.0	72.6	70.7	70.1
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>											
\$ Amount		16,841,806	23,402,977	1,313,211	1,003,175	99,786	99,785	23,146,123	29,367,385	4,677,731	4,466,425	4,400,005
\$ Per Funded Pupil Count	275.9	61,043	84,824	4,760	3,636	362	362	83,893	106,442	16,954	16,189	15,948
\$ Per Membership Count	261.0	64,528	89,667	5,031	3,844	382	382	88,682	112,519	17,922	17,113	16,858
% All Funds		72.8	79.7	5.7	3.4	0.4	0.3	100.0	100.0	15.9	15.2	15.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>											
\$ Amount		0	0	0	0	0	0	6,281,025	5,612,279	5,030,744	4,916,096	4,931,268
\$ Per Funded Pupil Count	448.8	0	0	0	0	0	0	13,995	12,505	11,209	10,954	10,988
\$ Per Membership Count	395.0	0	0	0	0	0	0	15,901	14,208	12,736	12,446	12,484
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.6	87.6	87.9
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>											
\$ Amount		593	0	645,732	579,863	0	0	6,210,037	5,546,093	4,897,835	4,673,434	4,691,265
\$ Per Funded Pupil Count	358.6	2	0	1,801	1,617	0	0	17,317	15,466	13,658	13,032	13,082
\$ Per Membership Count	343.0	2	0	1,883	1,691	0	0	18,105	16,169	14,279	13,625	13,677
% All Funds		0.0	0.0	10.4	10.5	0.0	0.0	100.0	100.0	88.3	84.3	84.6
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>											
\$ Amount		169,204	680,231	1,921,691	1,867,025	13,518,829	18,950,437	62,806,376	68,679,250	53,576,016	52,075,712	47,763,312
\$ Per Funded Pupil Count	4,731.3	36	144	406	395	2,857	4,005	13,275	14,516	11,324	11,007	10,095
\$ Per Membership Count	4,793.0	35	142	401	390	2,821	3,954	13,104	14,329	11,178	10,865	9,965
% All Funds		0.3	1.0	3.1	2.7	21.5	27.6	100.0	100.0	78.0	75.8	69.5
<b>DENVER</b>	<b>DENVER COUNTY 1</b>											
\$ Amount		552,926,330	232,720,485	201,332,868	179,114,959	274,584,249	216,228,118	2,171,990,473	1,810,610,182	1,236,313,016	1,210,774,757	1,119,219,671
\$ Per Funded Pupil Count	89,785.2	6,158	2,592	2,242	1,995	3,058	2,408	24,191	20,166	13,770	13,485	12,466
\$ Per Membership Count	89,061.0	6,208	2,613	2,261	2,011	3,083	2,428	24,388	20,330	13,882	13,595	12,567
% All Funds		25.5	12.9	9.3	9.9	12.6	11.9	100.0	100.0	68.3	66.9	61.8



TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>											
\$ Amount		0	0	539	131,400	17,519	13,033	4,383,823	4,247,689	3,894,472	3,659,608	3,604,553
\$ Per Funded Pupil Count	228.0	0	0	2	576	77	57	19,227	18,630	17,081	16,051	15,809
\$ Per Membership Count	231.0	0	0	2	569	76	56	18,978	18,388	16,859	15,842	15,604
% All Funds		0.0	0.0	0.0	3.1	0.4	0.3	100.0	100.0	91.7	86.2	84.9
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>											
\$ Amount		446,926	102,342,928	73,117,324	59,340,488	104,292,950	172,470,059	877,716,374	957,339,568	684,588,402	664,155,951	604,658,279
\$ Per Funded Pupil Count	63,534.2	7	1,611	1,151	934	1,642	2,715	13,815	15,068	10,775	10,454	9,517
\$ Per Membership Count	62,979.0	7	1,625	1,161	942	1,656	2,739	13,937	15,201	10,870	10,546	9,601
% All Funds		0.1	10.7	8.3	6.2	11.9	18.0	100.0	100.0	71.5	69.4	63.2
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>											
\$ Amount		267,696	422,455	21,468,627	20,656,490	9,873,756	9,875,939	117,466,704	116,166,260	90,250,975	88,128,815	84,816,427
\$ Per Funded Pupil Count	6,691.8	40	63	3,208	3,087	1,476	1,476	17,554	17,359	13,487	13,170	12,675
\$ Per Membership Count	6,699.0	40	63	3,205	3,084	1,474	1,474	17,535	17,341	13,472	13,156	12,661
% All Funds		0.2	0.4	18.3	17.8	8.4	8.5	100.0	100.0	77.7	75.9	73.0
<b>ELBERT</b>	<b>ELIZABETH SCHOOL DISTRICT</b>											
\$ Amount		0	0	0	0	596,688	3,793,582	26,354,977	28,635,629	25,093,827	24,003,387	23,826,588
\$ Per Funded Pupil Count	2,252.7	0	0	0	0	265	1,684	11,699	12,712	11,139	10,655	10,577
\$ Per Membership Count	2,212.0	0	0	0	0	270	1,715	11,915	12,946	11,344	10,851	10,772
% All Funds		0.0	0.0	0.0	0.0	2.3	13.2	100.0	100.0	87.6	83.8	83.2
<b>ELBERT</b>	<b>KIOWA C-2</b>											
\$ Amount		0	0	0	0	56,570	50,511	4,064,878	4,006,277	3,724,904	3,643,857	3,537,781
\$ Per Funded Pupil Count	247.2	0	0	0	0	229	204	16,444	16,207	15,068	14,741	14,311
\$ Per Membership Count	257.0	0	0	0	0	220	197	15,817	15,589	14,494	14,178	13,766
% All Funds		0.0	0.0	0.0	0.0	1.4	1.3	100.0	100.0	93.0	91.0	88.3
<b>ELBERT</b>	<b>BIG SANDY 100J</b>											
\$ Amount		0	0	222,819	213,532	721	800	6,075,746	5,021,778	4,622,766	4,366,462	3,527,285
\$ Per Funded Pupil Count	301.5	0	0	739	708	2	3	20,152	16,656	15,333	14,482	11,699
\$ Per Membership Count	298.0	0	0	748	717	2	3	20,388	16,852	15,513	14,653	11,837
% All Funds		0.0	0.0	3.7	4.3	0.0	0.0	100.0	100.0	92.1	87.0	70.2
<b>ELBERT</b>	<b>ELBERT 200</b>											
\$ Amount		0	0	205,925	192,021	69,280	253,459	4,085,198	3,993,526	3,413,929	3,295,632	3,273,088
\$ Per Funded Pupil Count	255.5	0	0	806	752	271	992	15,989	15,630	13,362	12,899	12,811
\$ Per Membership Count	270.0	0	0	763	711	257	939	15,130	14,791	12,644	12,206	12,123
% All Funds		0.0	0.0	5.0	4.8	1.7	6.3	100.0	100.0	85.5	82.5	82.0
<b>ELBERT</b>	<b>AGATE 300</b>											
\$ Amount		0	0	0	0	10,654	3,990	1,508,448	1,315,931	1,309,101	1,253,688	1,275,622
\$ Per Funded Pupil Count	67.0	0	0	0	0	159	60	22,514	19,641	19,539	18,712	19,039
\$ Per Membership Count	73.0	0	0	0	0	146	55	20,664	18,026	17,933	17,174	17,474
% All Funds		0.0	0.0	0.0	0.0	0.7	0.3	100.0	100.0	99.5	95.3	96.9
<b>EL PASO</b>	<b>CALHAN RJ-1</b>											
\$ Amount		0	0	0	0	10,987	402,134	6,087,403	5,896,665	5,111,306	4,768,375	4,945,572
\$ Per Funded Pupil Count	448.8	0	0	0	0	24	896	13,564	13,139	11,389	10,625	11,020
\$ Per Membership Count	453.0	0	0	0	0	24	888	13,438	13,017	11,283	10,526	10,917
% All Funds		0.0	0.0	0.0	0.0	0.2	6.8	100.0	100.0	86.7	80.9	83.9
<b>EL PASO</b>	<b>HARRISON 2</b>											
\$ Amount		719,717	44,970,530	15,782,663	15,024,533	25,442,271	36,105,450	164,847,012	209,322,358	132,882,897	129,681,708	129,886,673
\$ Per Funded Pupil Count	11,620.0	62	3,870	1,358	1,293	2,190	3,107	14,186	18,014	11,436	11,160	11,178
\$ Per Membership Count	11,177.0	64	4,023	1,412	1,344	2,276	3,230	14,749	18,728	11,889	11,603	11,621
% All Funds		0.4	21.5	9.6	7.2	15.4	17.2	100.0	100.0	63.5	62.0	62.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>EL PASO</b>	<b>WIDEFIELD 3</b>											
\$ Amount		656,163	3,344,306	18,411,824	18,884,759	30,231,442	13,367,133	143,381,709	128,961,004	98,013,023	94,651,289	94,126,063
\$ Per Funded Pupil Count	9,229.9	71	362	1,995	2,046	3,275	1,448	15,534	13,972	10,619	10,255	10,198
\$ Per Membership Count	9,169.0	72	365	2,008	2,060	3,297	1,458	15,638	14,065	10,690	10,323	10,266
% All Funds		0.5	2.6	12.8	14.6	21.1	10.4	100.0	100.0	76.0	73.4	73.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>											
\$ Amount		76,074	24,994,866	0	0	9,121,808	9,121,808	117,876,158	122,835,421	95,494,761	91,101,135	94,611,133
\$ Per Funded Pupil Count	8,186.3	9	3,053	0	0	1,114	1,114	14,399	15,005	11,665	11,128	11,557
\$ Per Membership Count	8,227.0	9	3,038	0	0	1,109	1,109	14,328	14,931	11,607	11,073	11,500
% All Funds		0.1	20.3	0.0	0.0	7.7	7.4	100.0	100.0	77.7	74.2	77.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>											
\$ Amount		0	0	18,607,243	12,679,938	124,726,251	68,692,648	390,491,979	366,017,391	299,782,992	294,613,995	285,705,689
\$ Per Funded Pupil Count	25,855.6	0	0	720	490	4,824	2,657	15,103	14,156	11,595	11,395	11,050
\$ Per Membership Count	23,885.0	0	0	779	531	5,222	2,876	16,349	15,324	12,551	12,335	11,962
% All Funds		0.0	0.0	4.8	3.5	31.9	18.8	100.0	100.0	81.9	80.5	78.1
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>											
\$ Amount		192	1,422,900	3,869,388	4,146,209	1,694,376	1,958,403	61,319,489	60,608,827	52,392,225	52,072,996	50,411,674
\$ Per Funded Pupil Count	5,172.9	0	275	748	802	328	379	11,854	11,717	10,128	10,066	9,745
\$ Per Membership Count	5,243.0	0	271	738	791	323	374	11,695	11,560	9,993	9,932	9,615
% All Funds		0.0	2.3	6.3	6.8	2.8	3.2	100.0	100.0	86.4	85.9	83.2
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>											
\$ Amount		0	0	60,040	760,357	618,917	413,818	20,296,991	19,559,445	17,585,333	16,947,070	16,646,849
\$ Per Funded Pupil Count	1,397.2	0	0	43	544	296	296	14,527	13,999	12,586	12,129	11,914
\$ Per Membership Count	1,345.0	0	0	45	565	460	308	15,091	14,542	13,075	12,600	12,377
% All Funds		0.0	0.0	0.3	3.9	3.0	2.1	100.0	100.0	89.9	86.6	85.1
<b>EL PASO</b>	<b>ACADEMY 20</b>											
\$ Amount		1,152,216	51,343,238	35,154,527	30,104,831	10,106,694	14,439,017	312,675,069	346,216,163	263,627,690	256,151,931	257,386,980
\$ Per Funded Pupil Count	25,262.7	46	2,032	1,392	1,192	400	572	12,377	13,705	10,435	10,140	10,188
\$ Per Membership Count	25,711.0	45	1,997	1,367	1,171	393	562	12,161	13,466	10,253	9,963	10,011
% All Funds		0.4	14.8	11.2	8.7	3.2	4.2	100.0	100.0	76.1	74.0	74.3
<b>EL PASO</b>	<b>ELLCOTT 22</b>											
\$ Amount		0	0	187,374	174,427	0	0	13,263,619	12,784,068	11,197,445	10,597,048	10,989,692
\$ Per Funded Pupil Count	1,034.8	0	0	181	169	0	0	12,818	12,354	10,821	10,241	10,620
\$ Per Membership Count	1,021.0	0	0	184	171	0	0	12,991	12,521	10,967	10,379	10,764
% All Funds		0.0	0.0	1.4	1.4	0.0	0.0	100.0	100.0	87.6	82.9	86.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>											
\$ Amount		0	0	195,423	316,108	0	0	8,047,573	7,715,209	7,170,266	6,763,986	6,666,284
\$ Per Funded Pupil Count	608.5	0	0	321	519	0	0	13,225	12,679	11,784	11,116	10,955
\$ Per Membership Count	611.0	0	0	320	517	0	0	13,171	12,627	11,735	11,070	10,910
% All Funds		0.0	0.0	2.4	4.1	0.0	0.0	100.0	100.0	92.9	87.7	86.4
<b>EL PASO</b>	<b>HANOVER 28</b>											
\$ Amount		0	0	833,391	742,836	152,729	152,729	5,262,783	4,793,893	3,659,972	3,427,416	3,425,299
\$ Per Funded Pupil Count	252.6	0	0	3,299	2,941	605	605	20,834	18,978	14,489	13,569	13,560
\$ Per Membership Count	263.0	0	0	3,169	2,824	581	581	20,011	18,228	13,916	13,032	13,024
% All Funds		0.0	0.0	15.8	15.5	2.9	3.2	100.0	100.0	76.3	71.5	71.5
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>											
\$ Amount		361,843	5,005,639	6,573,042	6,337,268	7,552,102	8,905,856	83,225,331	80,250,885	65,167,380	62,813,158	61,294,133
\$ Per Funded Pupil Count	6,413.0	56	781	1,025	988	1,178	1,389	12,978	12,514	10,162	9,795	9,558
\$ Per Membership Count	6,494.0	56	771	1,012	976	1,163	1,371	12,816	12,358	10,035	9,672	9,439
% All Funds		0.4	6.2	7.9	7.9	9.1	11.1	100.0	100.0	81.2	78.3	76.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>EL PASO</b>	<b>DISTRICT 49</b>											
\$ Amount		8,438	517,176	11,312	11,260,022	36,163,446	45,464,020	265,114,227	266,320,964	220,034,436	215,989,185	241,182,471
\$ Per Funded Pupil Count	28,434.7	0	18	0	396	1,272	1,599	9,324	9,366	7,738	7,596	8,482
\$ Per Membership Count	23,984.0	0	22	0	469	1,508	1,896	11,054	11,104	9,174	9,006	10,056
% All Funds		0.0	0.2	0.0	4.2	13.6	17.1	100.0	100.0	82.6	81.1	90.6
<b>EL PASO</b>	<b>EDISON 54 JT</b>											
\$ Amount		0	0	62,330	29,530	168	116,597	3,386,277	3,036,833	2,772,407	2,656,762	2,660,975
\$ Per Funded Pupil Count	190.8	0	0	327	155	1	611	17,748	15,916	14,530	13,924	13,946
\$ Per Membership Count	191.0	0	0	326	155	1	610	17,729	15,900	14,515	13,910	13,932
% All Funds		0.0	0.0	1.8	1.0	0.0	3.8	100.0	100.0	91.3	87.5	87.6
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>											
\$ Amount		0	0	170,715	158,186	0	0	4,459,453	5,137,801	4,575,271	4,287,020	4,446,702
\$ Per Funded Pupil Count	275.5	0	0	620	574	0	0	16,187	18,649	16,607	15,561	16,140
\$ Per Membership Count	249.0	0	0	686	635	0	0	17,909	20,634	18,375	17,217	17,858
% All Funds		0.0	0.0	3.8	3.1	0.0	0.0	100.0	100.0	89.1	83.4	86.5
<b>FREMONT</b>	<b>CANON CITY RE-1</b>											
\$ Amount		9,348,353	11,603,341	3,253,176	3,186,898	8,364,844	8,114,910	58,216,946	60,723,489	39,027,216	38,210,187	36,984,758
\$ Per Funded Pupil Count	3,643.9	2,565	3,184	893	875	2,296	2,227	15,977	16,664	10,710	10,486	10,150
\$ Per Membership Count	3,275.0	2,854	3,543	993	973	2,554	2,478	17,776	18,542	11,917	11,667	11,293
% All Funds		16.1	19.1	5.6	5.2	14.4	13.4	100.0	100.0	64.3	62.9	60.9
<b>FREMONT</b>	<b>FREMONT RE-2</b>											
\$ Amount		0	0	1,716,942	1,553,836	931,956	835,691	21,358,904	18,571,595	13,595,142	12,978,251	12,910,698
\$ Per Funded Pupil Count	1,363.0	0	0	1,260	1,140	684	613	15,671	13,626	9,974	9,522	9,472
\$ Per Membership Count	1,368.0	0	0	1,255	1,136	681	611	15,613	13,576	9,938	9,487	9,438
% All Funds		0.0	0.0	8.0	8.4	4.4	4.5	100.0	100.0	73.2	69.9	69.5
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>											
\$ Amount		0	0	0	0	0	0	3,498,480	3,215,865	3,205,313	3,014,751	3,062,921
\$ Per Funded Pupil Count	201.7	0	0	0	0	0	0	17,345	15,944	15,891	14,947	15,186
\$ Per Membership Count	187.0	0	0	0	0	0	0	18,708	17,197	17,141	16,122	16,379
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.7	93.7	95.2
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>											
\$ Amount		0	0	14,532,510	14,539,239	9,364,673	9,882,696	91,364,541	90,019,063	72,035,974	70,152,410	67,885,397
\$ Per Funded Pupil Count	5,509.5	0	0	2,638	2,639	1,700	1,794	16,583	16,339	13,075	12,733	12,321
\$ Per Membership Count	5,292.0	0	0	2,746	2,747	1,770	1,867	17,265	17,010	13,612	13,256	12,828
% All Funds		0.0	0.0	15.9	16.2	10.2	11.0	100.0	100.0	80.0	77.9	75.4
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>											
\$ Amount		0	0	23,173,119	22,196,502	866,785	862,209	85,341,971	81,822,718	57,562,142	55,116,737	55,852,693
\$ Per Funded Pupil Count	4,744.8	0	0	4,884	4,678	183	182	17,986	17,245	12,132	11,616	11,771
\$ Per Membership Count	4,526.0	0	0	5,120	4,904	192	191	18,856	18,078	12,718	12,178	12,340
% All Funds		0.0	0.0	27.2	27.1	1.0	1.1	100.0	100.0	70.3	67.4	68.3
<b>GARFIELD</b>	<b>GARFIELD 16</b>											
\$ Amount		0	0	6,027,580	5,528,731	2,761,238	2,727,026	24,592,011	21,792,189	15,738,418	15,394,032	14,488,914
\$ Per Funded Pupil Count	1,207.8	0	0	4,991	4,578	2,286	2,258	20,361	18,043	13,031	12,746	11,996
\$ Per Membership Count	1,159.0	0	0	5,201	4,770	2,382	2,353	21,218	18,803	13,579	13,282	12,501
% All Funds		0.0	0.0	24.5	25.4	11.2	12.5	100.0	100.0	72.2	70.6	66.5
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>											
\$ Amount		0	0	0	0	317,711	381,395	7,666,132	6,240,190	6,096,216	5,821,327	4,968,708
\$ Per Funded Pupil Count	445.5	0	0	0	0	713	856	17,208	14,007	13,684	13,067	11,153
\$ Per Membership Count	429.0	0	0	0	0	741	889	17,870	14,546	14,210	13,570	11,582
% All Funds		0.0	0.0	0.0	0.0	4.1	6.1	100.0	100.0	97.7	93.3	79.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>											
\$ Amount		0	0	846,036	866,797	63,280	227,969	7,809,411	7,928,288	6,447,077	6,219,109	5,757,251
\$ Per Funded Pupil Count	428.0	0	0	1,977	2,025	148	533	18,246	18,524	15,063	14,531	13,452
\$ Per Membership Count	399.0	0	0	2,120	2,172	159	571	19,572	19,870	16,158	15,587	14,429
% All Funds		0.0	0.0	10.8	10.9	0.8	2.9	100.0	100.0	81.3	78.4	72.6
<b>GRAND</b>	<b>EAST GRAND 2</b>											
\$ Amount		1,482,665	4,337,373	2,915,344	2,843,301	2,460,649	2,295,262	23,389,444	25,941,974	18,098,364	17,424,662	17,519,115
\$ Per Funded Pupil Count	1,305.7	1,136	3,322	2,233	2,178	1,885	1,758	17,913	19,868	13,861	13,345	13,417
\$ Per Membership Count	1,271.0	1,167	3,413	2,294	2,237	1,936	1,806	18,402	20,411	14,239	13,709	13,784
% All Funds		6.3	16.7	12.5	11.0	10.5	8.8	100.0	100.0	69.8	67.2	67.5
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>											
\$ Amount		0	0	42,279,635	40,965,923	2,899,023	6,127,914	70,929,240	72,271,801	26,864,911	25,990,404	24,963,845
\$ Per Funded Pupil Count	2,054.3	0	0	20,581	19,942	1,411	2,983	34,527	35,181	13,077	12,652	12,152
\$ Per Membership Count	2,074.0	0	0	20,386	19,752	1,398	2,955	34,199	34,847	12,953	12,532	12,037
% All Funds		0.0	0.0	59.6	56.7	4.1	8.5	100.0	100.0	37.2	36.0	34.5
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>											
\$ Amount		1,851,876	3,508,989	246,276	224,300	0	0	4,194,999	5,571,257	1,813,565	1,783,076	1,690,541
\$ Per Funded Pupil Count	80.9	22,891	43,374	3,044	2,773	0	0	51,854	68,866	22,417	22,040	20,897
\$ Per Membership Count	65.0	28,490	53,984	3,789	3,451	0	0	64,538	85,712	27,901	27,432	26,008
% All Funds		44.1	63.0	5.9	4.0	0.0	0.0	100.0	100.0	32.6	32.0	30.3
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>											
\$ Amount		0	0	430,455	412,525	1,894,476	1,327,091	8,747,838	8,405,129	7,843,258	7,584,405	7,630,108
\$ Per Funded Pupil Count	526.5	0	0	818	784	3,598	2,521	16,615	14,897	14,405	14,492	14,492
\$ Per Membership Count	542.0	0	0	794	761	3,495	2,449	16,140	15,508	14,471	13,993	14,078
% All Funds		0.0	0.0	4.9	4.9	21.7	15.8	100.0	100.0	93.3	90.2	90.8
<b>HUERFANO</b>	<b>LA VETA RE-2</b>											
\$ Amount		22,359,153	26,034,464	455,638	352,000	854,244	777,573	26,676,897	30,086,188	3,625,508	3,590,458	3,503,236
\$ Per Funded Pupil Count	215.8	103,611	120,642	2,111	1,631	3,958	3,603	123,619	139,417	16,800	16,638	16,234
\$ Per Membership Count	206.0	108,540	126,381	2,212	1,709	4,147	3,775	129,500	146,049	17,600	17,429	17,006
% All Funds		83.8	86.5	1.7	1.2	3.2	2.6	100.0	100.0	12.1	11.9	11.6
<b>JACKSON</b>	<b>NORTH PARK R-1</b>											
\$ Amount		0	0	0	0	62,907	37,299	3,804,716	3,523,080	2,887,457	2,836,063	2,581,125
\$ Per Funded Pupil Count	164.0	0	0	0	0	384	227	23,199	21,482	17,606	17,293	15,739
\$ Per Membership Count	158.0	0	0	0	0	398	236	24,080	22,298	18,275	17,950	16,336
% All Funds		0.0	0.0	0.0	0.0	1.7	1.1	100.0	100.0	82.0	80.5	73.3
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>											
\$ Amount		309,157,854	206,293,707	107,637,002	116,950,942	113,888,015	184,487,515	1,458,408,427	1,341,604,711	915,645,502	893,595,462	881,524,878
\$ Per Funded Pupil Count	81,043.6	3,815	2,545	1,328	1,443	1,405	2,276	17,995	16,554	11,298	11,026	10,877
\$ Per Membership Count	80,088.0	3,860	2,576	1,344	1,460	1,422	2,304	18,210	16,752	11,433	11,158	11,007
% All Funds		21.2	15.4	7.4	8.7	7.8	13.8	100.0	100.0	68.3	66.6	65.7
<b>KIOWA</b>	<b>EADS RE-1</b>											
\$ Amount		0	0	0	0	0	0	3,286,045	2,950,360	2,541,453	2,434,780	2,313,526
\$ Per Funded Pupil Count	195.5	0	0	0	0	0	0	16,808	15,091	13,000	12,454	11,834
\$ Per Membership Count	215.0	0	0	0	0	0	0	15,284	13,723	11,821	11,325	10,761
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	86.1	82.5	78.4
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>											
\$ Amount		0	0	0	0	0	0	1,285,226	1,284,967	1,284,967	1,247,953	1,050,893
\$ Per Funded Pupil Count	50.6	0	0	0	0	0	0	25,400	25,395	25,395	24,663	20,769
\$ Per Membership Count	44.0	0	0	0	0	0	0	29,210	29,204	29,204	28,363	23,884
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	97.1	81.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>											
\$ Amount		0	0	0	0	0	0	4,487,380	5,580,999	2,757,719	2,602,793	2,308,457
\$ Per Funded Pupil Count	157.8	0	0	0	0	0	0	28,437	35,368	17,476	16,494	14,629
\$ Per Membership Count	155.0	0	0	0	0	0	0	28,951	36,006	17,792	16,792	14,893
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	49.4	46.6	41.4
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>											
\$ Amount		0	0	231,641	194,432	0	0	3,012,994	2,544,945	2,299,335	2,161,287	2,208,456
\$ Per Funded Pupil Count	141.0	0	0	1,643	1,379	0	0	21,369	18,049	16,307	15,328	15,663
\$ Per Membership Count	151.0	0	0	1,534	1,288	0	0	19,954	16,854	15,227	14,313	14,626
% All Funds		0.0	0.0	7.7	7.6	0.0	0.0	100.0	100.0	90.3	84.9	86.8
<b>KIT CARSON</b>	<b>STRATTON R-4</b>											
\$ Amount		0	0	0	0	122	0	4,437,625	4,174,533	3,321,019	3,205,657	3,156,163
\$ Per Funded Pupil Count	213.0	0	0	0	0	1	0	20,834	19,599	15,592	15,050	14,818
\$ Per Membership Count	223.0	0	0	0	0	1	0	19,900	18,720	14,892	14,375	14,153
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	79.6	76.8	75.6
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>											
\$ Amount		0	0	0	0	0	0	2,808,653	2,418,256	2,316,410	2,266,106	2,238,969
\$ Per Funded Pupil Count	110.8	0	0	0	0	0	0	25,349	21,825	20,906	20,452	20,207
\$ Per Membership Count	105.0	0	0	0	0	0	0	26,749	23,031	22,061	21,582	21,324
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.8	93.7	92.6
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>											
\$ Amount		39,166	134,831	0	0	0	0	8,771,814	7,949,750	7,811,373	7,586,845	7,545,344
\$ Per Funded Pupil Count	724.3	54	186	0	0	0	0	12,111	10,976	10,785	10,475	10,417
\$ Per Membership Count	747.0	52	180	0	0	0	0	11,743	10,642	10,457	10,156	10,101
% All Funds		0.4	1.7	0.0	0.0	0.0	0.0	100.0	100.0	98.3	95.4	94.9
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>											
\$ Amount		13,705,809	22,843,014	1,906,217	1,683,042	4,572,544	6,476,512	33,110,807	43,131,296	15,094,797	14,601,366	13,699,466
\$ Per Funded Pupil Count	997.5	13,740	22,900	1,911	1,687	4,584	6,493	33,194	43,239	15,133	14,638	13,734
\$ Per Membership Count	998.0	13,733	22,889	1,910	1,686	4,582	6,489	33,177	43,218	15,125	14,631	13,727
% All Funds		41.4	53.0	5.8	3.9	13.8	15.0	100.0	100.0	35.0	33.9	31.8
<b>LA PLATA</b>	<b>DURANGO 9-R</b>											
\$ Amount		114,227,403	779,192	7,917,246	5,699,805	7,051,371	7,071,542	205,090,061	79,774,133	69,590,716	67,997,205	68,171,853
\$ Per Funded Pupil Count	6,858.2	16,656	114	1,154	831	1,028	1,031	29,904	11,632	10,147	9,915	9,940
\$ Per Membership Count	6,931.0	16,481	112	1,142	822	1,017	1,020	29,590	11,510	10,041	9,811	9,836
% All Funds		55.7	1.0	3.9	7.1	3.4	8.9	100.0	100.0	87.2	85.2	85.5
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>											
\$ Amount		62	106,684	3,363,780	3,259,300	320,266	320,266	20,623,425	20,392,855	16,447,297	15,914,224	16,090,227
\$ Per Funded Pupil Count	1,389.2	0	77	2,421	2,346	231	231	14,846	14,680	11,839	11,456	11,582
\$ Per Membership Count	1,314.0	0	81	2,560	2,480	244	244	15,695	15,520	12,517	12,111	12,245
% All Funds		0.0	0.5	16.3	16.0	1.6	1.6	100.0	100.0	80.7	78.0	78.9
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>											
\$ Amount		0	0	17,572,661	17,435,247	700,563	655,602	30,514,697	30,160,222	12,407,020	11,752,327	12,067,742
\$ Per Funded Pupil Count	851.1	0	0	20,647	20,486	823	770	35,853	35,437	14,578	13,808	14,179
\$ Per Membership Count	659.0	0	0	26,666	26,457	1,063	995	46,305	45,767	18,827	17,834	18,312
% All Funds		0.0	0.0	57.6	57.8	2.3	2.2	100.0	100.0	41.1	39.0	40.0
<b>LARIMER</b>	<b>POUDRE R-1</b>											
\$ Amount		5,107,627	195,994,514	83,951,379	89,829,348	54,205,791	69,543,397	471,910,809	680,621,513	356,325,555	347,571,074	338,144,504
\$ Per Funded Pupil Count	29,481.7	173	6,648	2,848	3,047	1,839	2,359	16,007	23,086	12,086	11,789	11,470
\$ Per Membership Count	29,418.0	174	6,662	2,854	3,054	1,843	2,364	16,042	23,136	12,113	11,815	11,494
% All Funds		1.1	28.8	17.8	13.2	11.5	10.2	100.0	100.0	52.4	51.1	49.7

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>LARIMER</b>	<b>THOMPSON R-2J</b>											
\$ Amount		162,583	66,337,391	20,731,894	18,821,675	22,759,777	27,977,923	221,521,174	278,973,275	207,245,587	202,360,924	204,902,646
\$ Per Funded Pupil Count	15,268.9	11	4,345	1,358	1,233	1,491	1,832	14,508	18,271	13,573	13,253	13,420
\$ Per Membership Count	14,965.0	11	4,433	1,385	1,258	1,521	1,870	14,803	18,642	13,849	13,522	13,692
% All Funds		0.1	23.8	9.4	6.7	10.3	10.0	100.0	100.0	74.3	72.5	73.4
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>											
\$ Amount		0	0	1,698,586	1,679,195	1,791,382	1,863,972	18,033,530	17,057,219	14,306,384	13,814,353	14,002,384
\$ Per Funded Pupil Count	1,066.9	0	0	1,592	1,574	1,679	1,747	16,903	15,988	13,409	12,948	13,124
\$ Per Membership Count	1,021.0	0	0	1,664	1,645	1,755	1,826	17,663	16,706	14,012	13,530	13,714
% All Funds		0.0	0.0	9.4	9.8	9.9	10.9	100.0	100.0	83.9	81.0	82.1
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>											
\$ Amount		8,447,008	12,121,259	563,350	849,100	1,343,401	1,341,284	20,248,921	22,725,808	21,727,427	21,541,194	21,318,331
\$ Per Funded Pupil Count	966.1	8,743	12,547	583	879	1,391	1,388	20,959	23,523	22,490	22,297	22,066
\$ Per Membership Count	774.0	10,913	15,661	728	1,097	1,736	1,733	26,161	29,362	28,072	27,831	27,543
% All Funds		41.7	53.3	2.8	3.7	6.6	5.9	100.0	100.0	95.6	94.8	93.8
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>											
\$ Amount		360	10,375	868,223	927,769	374,102	393,887	5,359,232	4,869,402	3,908,810	3,747,395	3,773,524
\$ Per Funded Pupil Count	207.5	2	50	4,184	4,471	1,803	1,898	25,828	23,467	18,838	18,060	18,186
\$ Per Membership Count	221.0	2	47	3,929	4,198	1,693	1,782	24,250	22,033	17,687	16,957	17,075
% All Funds		0.0	0.2	16.2	19.1	7.0	8.1	100.0	100.0	80.3	77.0	77.5
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>											
\$ Amount		1,476,139	4,064,493	255,678	233,177	0	0	6,088,419	8,212,800	3,800,727	3,649,084	3,713,035
\$ Per Funded Pupil Count	358.8	4,114	11,328	713	650	0	0	16,969	22,890	10,593	10,170	10,348
\$ Per Membership Count	330.0	4,473	12,317	775	707	0	0	18,450	24,887	11,517	11,058	11,252
% All Funds		24.2	49.5	4.2	2.8	0.0	0.0	100.0	100.0	46.3	44.4	45.2
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>											
\$ Amount		0	0	62,674	71,543	0	0	2,878,742	2,613,700	2,523,287	2,431,439	2,440,118
\$ Per Funded Pupil Count	110.1	0	0	569	650	0	0	26,147	23,739	22,918	22,084	22,163
\$ Per Membership Count	100.0	0	0	627	715	0	0	28,787	26,137	25,233	24,314	24,401
% All Funds		0.0	0.0	2.2	2.7	0.0	0.0	100.0	100.0	96.5	93.0	93.4
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>											
\$ Amount		0	0	0	0	408,992	408,992	6,086,054	4,919,116	4,437,417	4,341,089	3,889,526
\$ Per Funded Pupil Count	593.9	0	0	0	0	689	689	10,248	8,283	7,472	7,309	6,549
\$ Per Membership Count	594.0	0	0	0	0	689	689	10,246	8,281	7,470	7,308	6,548
% All Funds		0.0	0.0	0.0	0.0	6.7	8.3	100.0	100.0	90.2	88.2	79.1
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>											
\$ Amount		0	0	227,667	201,444	0	0	1,538,275	1,458,778	1,270,901	1,213,792	1,195,959
\$ Per Funded Pupil Count	50.0	0	0	4,553	4,029	0	0	30,765	29,176	25,418	24,276	23,919
\$ Per Membership Count	44.0	0	0	5,174	4,578	0	0	34,961	33,154	28,884	27,586	27,181
% All Funds		0.0	0.0	14.8	13.8	0.0	0.0	100.0	100.0	87.1	83.2	82.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>											
\$ Amount		0	0	548,002	440,035	0	0	3,878,146	3,361,837	2,690,720	2,592,076	2,569,177
\$ Per Funded Pupil Count	200.6	0	0	2,732	2,194	0	0	19,333	16,759	13,413	12,922	12,807
\$ Per Membership Count	222.0	0	0	2,468	1,982	0	0	17,469	15,143	12,120	11,676	11,573
% All Funds		0.0	0.0	14.1	13.1	0.0	0.0	100.0	100.0	80.0	77.1	76.4
<b>LINCOLN</b>	<b>LIMON RE-4J</b>											
\$ Amount		0	0	724,990	690,198	0	0	6,931,422	6,853,224	6,144,018	6,004,286	5,868,735
\$ Per Funded Pupil Count	481.9	0	0	1,504	1,432	0	0	14,384	14,221	12,750	12,460	12,178
\$ Per Membership Count	431.0	0	0	1,682	1,601	0	0	16,082	15,901	14,255	13,931	13,617
% All Funds		0.0	0.0	10.5	10.1	0.0	0.0	100.0	100.0	89.7	87.6	85.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>LINCOLN</b>	<b>KARVAL RE-23</b>											
\$ Amount		0	0	0	0	0	0	1,205,861	1,145,117	1,118,250	1,050,008	1,062,571
\$ Per Funded Pupil Count	50.0	0	0	0	0	0	0	24,117	22,902	22,365	21,000	21,251
\$ Per Membership Count	50.0	0	0	0	0	0	0	24,117	22,902	22,365	21,000	21,251
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.7	91.7	92.8
<b>LOGAN</b>	<b>VALLEY RE-1</b>											
\$ Amount		0	0	1,856,822	1,526,950	1,149,243	1,055,125	26,209,748	26,564,868	24,535,505	23,868,292	23,919,901
\$ Per Funded Pupil Count	2,133.6	0	0	870	716	539	495	12,284	12,451	11,500	11,187	11,211
\$ Per Membership Count	2,104.0	0	0	883	726	546	501	12,457	12,626	11,661	11,344	11,369
% All Funds		0.0	0.0	7.1	5.7	4.4	4.0	100.0	100.0	92.4	89.8	90.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>											
\$ Amount		0	0	468	41,777	0	0	3,305,900	3,067,287	3,023,740	2,899,259	2,882,999
\$ Per Funded Pupil Count	191.0	0	0	2	219	0	0	17,308	16,059	15,831	15,179	15,094
\$ Per Membership Count	193.0	0	0	2	216	0	0	17,129	15,893	15,667	15,022	14,938
% All Funds		0.0	0.0	0.0	1.4	0.0	0.0	100.0	100.0	98.6	94.5	94.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>											
\$ Amount		0	0	161,729	153,950	0	0	5,120,515	5,471,043	5,258,607	5,132,794	4,593,879
\$ Per Funded Pupil Count	311.0	0	0	520	495	0	0	16,465	17,592	16,909	16,504	14,771
\$ Per Membership Count	308.0	0	0	525	500	0	0	16,625	17,763	17,073	16,665	14,915
% All Funds		0.0	0.0	3.2	2.8	0.0	0.0	100.0	100.0	96.1	93.8	84.0
<b>LOGAN</b>	<b>PLATEAU RE-5</b>											
\$ Amount		0	0	0	0	0	7,310	3,362,045	3,100,358	2,856,242	2,698,614	2,745,449
\$ Per Funded Pupil Count	154.5	0	0	0	0	0	47	21,761	20,067	18,487	17,467	17,770
\$ Per Membership Count	155.0	0	0	0	0	0	47	21,691	20,002	18,427	17,410	17,713
% All Funds		0.0	0.0	0.0	0.0	0.0	0.2	100.0	100.0	92.1	87.0	88.6
<b>MESA</b>	<b>DE BEQUE 49JT</b>											
\$ Amount		208	28,864	1,404,092	1,077,700	0	0	4,296,127	3,799,972	2,649,360	2,605,168	2,624,767
\$ Per Funded Pupil Count	165.0	1	175	8,510	6,532	0	0	26,037	23,030	16,057	15,789	15,908
\$ Per Membership Count	171.0	1	169	8,211	6,302	0	0	25,124	22,222	15,493	15,235	15,350
% All Funds		0.0	0.8	32.7	28.4	0.0	0.0	100.0	100.0	69.7	68.6	69.1
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>											
\$ Amount		0	0	312,902	281,500	0	0	5,182,474	4,551,641	4,243,943	4,075,906	4,141,882
\$ Per Funded Pupil Count	408.3	0	0	766	689	0	0	12,693	11,148	10,394	9,983	10,144
\$ Per Membership Count	356.0	0	0	879	791	0	0	14,558	12,786	11,921	11,449	11,634
% All Funds		0.0	0.0	6.0	6.2	0.0	0.0	100.0	100.0	93.2	89.5	91.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>											
\$ Amount		61,686	15,955,528	18,189,632	17,090,163	52,503,374	75,062,950	294,487,641	314,096,359	232,941,812	225,512,733	225,377,686
\$ Per Funded Pupil Count	21,055.2	3	758	864	812	2,494	3,565	13,986	14,918	11,063	10,711	10,704
\$ Per Membership Count	21,081.0	3	757	863	811	2,491	3,561	13,969	14,899	11,050	10,697	10,691
% All Funds		0.0	5.1	6.2	5.4	17.8	23.9	100.0	100.0	74.2	71.8	71.8
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>											
\$ Amount		0	0	702,954	571,261	0	0	2,935,051	2,780,842	2,202,671	2,167,733	2,141,283
\$ Per Funded Pupil Count	90.8	0	0	7,742	6,291	0	0	32,324	30,626	24,258	23,874	23,582
\$ Per Membership Count	81.0	0	0	8,678	7,053	0	0	36,235	34,331	27,193	26,762	26,436
% All Funds		0.0	0.0	24.0	20.5	0.0	0.0	100.0	100.0	79.2	78.0	77.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>											
\$ Amount		0	0	2,684,313	2,272,300	675,132	2,742,079	31,569,731	29,649,077	22,930,246	22,215,907	21,682,408
\$ Per Funded Pupil Count	2,104.6	0	0	1,275	1,080	321	1,303	15,000	14,088	10,895	10,556	10,302
\$ Per Membership Count	2,068.0	0	0	1,298	1,099	326	1,326	15,266	14,337	11,088	10,743	10,485
% All Funds		0.0	0.0	8.5	7.7	2.1	9.2	100.0	100.0	77.3	74.9	73.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>											
\$ Amount		0	0	1,196,800	1,411,070	6,415,086	9,802,694	32,851,708	35,151,444	28,486,382	27,664,226	27,412,446
\$ Per Funded Pupil Count	2,702.2	0	0	443	522	2,374	3,628	12,157	13,008	10,542	10,238	10,144
\$ Per Membership Count	2,607.0	0	0	459	541	2,461	3,760	12,601	13,483	10,927	10,612	10,515
% All Funds		0.0	0.0	3.6	4.0	19.5	27.9	100.0	100.0	81.0	78.7	78.0
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>											
\$ Amount		0	0	299,442	291,350	0	0	8,573,826	8,055,982	7,341,364	7,065,623	6,897,450
\$ Per Funded Pupil Count	671.1	0	0	446	434	0	0	12,776	12,004	10,939	10,528	10,278
\$ Per Membership Count	669.0	0	0	448	436	0	0	12,816	12,042	10,974	10,561	10,310
% All Funds		0.0	0.0	3.5	3.6	0.0	0.0	100.0	100.0	91.1	87.7	85.6
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>											
\$ Amount		0	0	354,990	342,671	0	0	6,421,022	5,931,182	5,505,759	5,285,990	5,309,081
\$ Per Funded Pupil Count	464.8	0	0	764	737	0	0	13,815	12,761	11,845	11,373	11,422
\$ Per Membership Count	465.0	0	0	763	737	0	0	13,809	12,755	11,840	11,368	11,417
% All Funds		0.0	0.0	5.5	5.8	0.0	0.0	100.0	100.0	92.8	89.1	89.5
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>											
\$ Amount		1,440,990	4,702,320	1,985,167	2,289,701	13,248,884	20,929,796	72,895,857	79,838,459	60,590,822	58,562,700	58,810,139
\$ Per Funded Pupil Count	5,913.7	244	795	336	387	2,240	3,539	12,327	13,501	10,246	9,903	9,945
\$ Per Membership Count	5,836.0	247	806	340	392	2,270	3,586	12,491	13,680	10,382	10,035	10,077
% All Funds		2.0	5.9	2.7	2.9	18.2	26.2	100.0	100.0	75.9	73.4	73.7
<b>MONTROSE</b>	<b>WEST END RE-2</b>											
\$ Amount		0	0	0	0	112,053	97,897	4,739,816	4,405,405	4,317,865	4,046,134	4,022,460
\$ Per Funded Pupil Count	260.4	0	0	0	0	430	376	18,202	16,918	16,582	15,538	15,447
\$ Per Membership Count	266.0	0	0	0	0	421	368	17,819	16,562	16,233	15,211	15,122
% All Funds		0.0	0.0	0.0	0.0	2.4	2.2	100.0	100.0	98.0	91.8	91.3
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>											
\$ Amount		178,338	386,589	3,094,278	3,150,809	1,397,800	1,384,005	24,108,733	25,678,160	19,756,530	18,622,266	18,950,028
\$ Per Funded Pupil Count	1,446.4	123	267	2,139	2,178	966	957	16,668	17,753	13,659	12,875	13,102
\$ Per Membership Count	1,329.0	134	291	2,328	2,371	1,052	1,041	18,141	19,321	14,866	14,012	14,259
% All Funds		0.7	1.5	12.8	12.3	5.8	5.4	100.0	100.0	76.9	72.5	73.8
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>											
\$ Amount		5,430,678	3,240,767	3,154,395	3,118,543	2,002,712	2,030,694	47,077,926	41,975,701	34,766,135	33,794,653	34,083,583
\$ Per Funded Pupil Count	3,269.3	1,661	991	965	954	613	621	14,400	12,839	10,634	10,337	10,425
\$ Per Membership Count	3,339.0	1,626	971	945	934	600	608	14,099	12,571	10,412	10,121	10,208
% All Funds		11.5	7.7	6.7	7.4	4.3	4.8	100.0	100.0	82.8	80.5	81.2
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>											
\$ Amount		0	0	18,849	76,750	550	900	3,598,801	3,362,125	3,231,686	3,108,118	3,131,185
\$ Per Funded Pupil Count	205.5	0	0	92	373	3	4	17,512	16,361	15,726	15,125	15,237
\$ Per Membership Count	213.0	0	0	88	360	3	4	16,896	15,785	15,172	14,592	14,700
% All Funds		0.0	0.0	0.5	2.3	0.0	0.0	100.0	100.0	96.1	92.4	93.1
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>											
\$ Amount		47,956	302,431	3,197,282	2,309,450	490,976	1,185	13,448,620	10,241,852	7,426,466	7,298,353	6,989,878
\$ Per Funded Pupil Count	737.0	65	410	4,338	3,134	666	2	18,248	13,897	10,077	9,903	9,484
\$ Per Membership Count	744.0	64	406	4,297	3,104	660	2	18,076	13,766	9,982	9,810	9,395
% All Funds		0.4	3.0	23.8	22.5	3.7	0.0	100.0	100.0	72.5	71.3	68.2
<b>OTERO</b>	<b>EAST OTERO R-1</b>											
\$ Amount		111	12,143	569,728	448,424	2,752,669	3,648,532	18,892,895	17,625,593	15,646,010	15,344,800	14,712,273
\$ Per Funded Pupil Count	1,461.8	0	8	390	307	1,883	2,496	12,924	12,057	10,703	10,497	10,064
\$ Per Membership Count	1,378.0	0	9	413	325	1,998	2,648	13,710	12,791	11,354	11,136	10,677
% All Funds		0.0	0.1	3.0	2.5	14.6	20.7	100.0	100.0	88.8	87.1	83.5



TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>OTERO</b>	<b>ROCKY FORD R-2</b>											
\$ Amount		0	0	0	0	1,469,666	1,473,222	10,402,096	9,592,481	9,075,485	8,798,351	8,758,084
\$ Per Funded Pupil Count	809.1	0	0	0	0	1,816	1,821	12,856	11,856	11,217	10,874	10,824
\$ Per Membership Count	719.0	0	0	0	0	2,044	2,049	14,467	13,341	12,622	12,237	12,181
% All Funds		0.0	0.0	0.0	0.0	14.1	15.4	100.0	100.0	94.6	91.7	91.3
<b>OTERO</b>	<b>MANZANOLA 3J</b>											
\$ Amount		15,897,266	15,897,266	0	0	0	0	19,126,690	18,692,685	2,435,337	2,335,649	2,276,593
\$ Per Funded Pupil Count	166.0	95,767	95,767	0	0	0	0	115,221	112,607	14,671	14,070	13,714
\$ Per Membership Count	167.0	95,193	95,193	0	0	0	0	114,531	111,932	14,583	13,986	13,632
% All Funds		83.1	85.0	0.0	0.0	0.0	0.0	100.0	100.0	13.0	12.5	12.2
<b>OTERO</b>	<b>FOWLER R-4J</b>											
\$ Amount		0	0	188	144,475	3,491	2,500	5,405,504	4,989,216	4,600,463	4,449,743	4,351,906
\$ Per Funded Pupil Count	388.3	0	0	0	372	9	6	13,921	12,849	11,848	11,460	11,208
\$ Per Membership Count	368.0	0	0	1	393	9	7	14,689	13,558	12,501	12,092	11,826
% All Funds		0.0	0.0	0.0	2.9	0.1	0.1	100.0	100.0	92.2	89.2	87.2
<b>OTERO</b>	<b>CHERAW 31</b>											
\$ Amount		0	0	0	0	0	0	5,191,599	5,176,319	2,944,787	2,827,695	2,619,677
\$ Per Funded Pupil Count	221.7	0	0	0	0	0	0	23,417	23,348	13,283	12,755	11,816
\$ Per Membership Count	219.0	0	0	0	0	0	0	23,706	23,636	13,447	12,912	11,962
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	56.9	54.6	50.6
<b>OTERO</b>	<b>SWINK 33</b>											
\$ Amount		0	0	185,920	184,663	0	0	5,489,330	5,230,240	4,020,564	3,945,180	3,899,426
\$ Per Funded Pupil Count	342.7	0	0	543	539	0	0	16,018	15,262	11,732	11,512	11,379
\$ Per Membership Count	313.0	0	0	594	590	0	0	17,538	16,710	12,845	12,604	12,458
% All Funds		0.0	0.0	3.4	3.5	0.0	0.0	100.0	100.0	76.9	75.4	74.6
<b>OURAY</b>	<b>OURAY R-1</b>											
\$ Amount		0	0	199,527	195,125	0	0	4,442,345	3,738,700	3,476,614	3,431,117	3,330,576
\$ Per Funded Pupil Count	177.5	0	0	1,124	1,099	0	0	25,027	21,063	19,587	19,330	18,764
\$ Per Membership Count	187.0	0	0	1,067	1,043	0	0	23,756	19,993	18,592	18,348	17,811
% All Funds		0.0	0.0	4.5	5.2	0.0	0.0	100.0	100.0	93.0	91.8	89.1
<b>OURAY</b>	<b>RIDGWAY R-2</b>											
\$ Amount		0	0	945,766	739,633	459,750	459,750	6,643,275	6,229,193	5,372,741	5,143,886	5,082,575
\$ Per Funded Pupil Count	333.5	0	0	2,836	2,218	1,379	1,379	19,920	18,678	16,110	15,424	15,240
\$ Per Membership Count	334.0	0	0	2,832	2,214	1,376	1,376	19,890	18,650	16,086	15,401	15,217
% All Funds		0.0	0.0	14.2	11.9	6.9	7.4	100.0	100.0	86.3	82.6	81.6
<b>PARK</b>	<b>PLATTE CANYON 1</b>											
\$ Amount		0	0	807,099	825,158	585,653	560,543	12,033,515	11,580,982	10,240,808	9,669,615	9,785,405
\$ Per Funded Pupil Count	835.2	0	0	966	988	701	671	14,408	13,866	12,262	11,578	11,716
\$ Per Membership Count	763.0	0	0	1,058	1,081	768	735	15,771	15,178	13,422	12,673	12,825
% All Funds		0.0	0.0	6.7	7.1	4.9	4.8	100.0	100.0	88.4	83.5	84.5
<b>PARK</b>	<b>PARK COUNTY RE-2</b>											
\$ Amount		0	0	1,248,830	1,163,135	7	0	10,766,303	10,046,991	8,537,831	8,314,445	8,118,299
\$ Per Funded Pupil Count	633.4	0	0	1,972	1,836	0	0	16,998	15,862	13,479	13,127	12,817
\$ Per Membership Count	615.0	0	0	2,031	1,891	0	0	17,506	16,337	13,883	13,519	13,200
% All Funds		0.0	0.0	11.6	11.6	0.0	0.0	100.0	100.0	85.0	82.8	80.8
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>											
\$ Amount		3,328,367	1,635,913	259,074	162,926	4,859	32,250	13,226,263	10,347,717	7,983,256	7,756,254	7,640,820
\$ Per Funded Pupil Count	607.0	5,483	2,695	427	268	8	53	21,790	17,047	13,152	12,778	12,588
\$ Per Membership Count	584.0	5,699	2,801	444	279	8	55	22,648	17,719	13,670	13,281	13,084
% All Funds		25.2	15.8	2.0	1.6	0.0	0.3	100.0	100.0	77.1	75.0	73.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>											
\$ Amount		174,425	614,025	247,920	250,089	12,102	10,800	5,053,380	5,144,885	4,268,010	4,153,481	4,037,303
\$ Per Funded Pupil Count	320.1	545	1,918	775	781	38	34	15,787	16,073	13,333	12,976	12,613
\$ Per Membership Count	340.0	513	1,806	729	736	36	32	14,863	15,132	12,553	12,216	11,874
% All Funds		3.5	11.9	4.9	4.9	0.2	0.2	100.0	100.0	83.0	80.7	78.5
<b>PITKIN</b>	<b>ASPEN 1</b>											
\$ Amount		114,653,800	4,333,898	7,524,854	7,567,164	12,560,641	6,940,795	163,647,084	50,540,522	33,459,266	32,252,157	25,720,000
\$ Per Funded Pupil Count	1,659.1	69,106	2,612	4,536	4,561	7,571	4,183	98,636	30,463	20,167	19,440	15,502
\$ Per Membership Count	1,594.0	71,928	2,719	4,721	4,747	7,880	4,354	102,664	31,707	20,991	20,233	16,136
% All Funds		70.1	8.6	4.6	15.0	7.7	13.7	100.0	100.0	66.2	63.8	50.9
<b>PROWERS</b>	<b>GRANADA RE-1</b>											
\$ Amount		0	0	0	0	0	0	4,814,492	5,678,673	2,950,138	2,865,079	2,744,700
\$ Per Funded Pupil Count	189.3	0	0	0	0	0	0	25,433	29,998	15,584	15,135	14,499
\$ Per Membership Count	189.0	0	0	0	0	0	0	25,474	30,046	15,609	15,159	14,522
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	52.0	50.5	48.3
<b>PROWERS</b>	<b>LAMAR RE-2</b>											
\$ Amount		0	0	335,745	267,247	1,078,834	1,078,834	16,788,085	15,418,110	14,293,746	13,988,393	13,750,755
\$ Per Funded Pupil Count	1,517.1	0	0	221	176	711	711	11,066	10,163	9,422	9,220	9,064
\$ Per Membership Count	1,539.0	0	0	218	174	701	701	10,908	10,018	9,288	9,089	8,935
% All Funds		0.0	0.0	2.0	1.7	6.4	7.0	100.0	100.0	92.7	90.7	89.2
<b>PROWERS</b>	<b>HOLLY RE-3</b>											
\$ Amount		0	0	292,120	249,607	0	0	5,206,281	4,204,853	3,508,366	3,346,776	2,511,421
\$ Per Funded Pupil Count	287.9	0	0	1,015	867	0	0	18,084	14,605	12,186	11,625	8,723
\$ Per Membership Count	278.0	0	0	1,051	898	0	0	18,728	15,125	12,620	12,039	9,034
% All Funds		0.0	0.0	5.6	5.9	0.0	0.0	100.0	100.0	83.4	79.6	59.7
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>											
\$ Amount		0	0	0	0	304,227	304,227	3,798,207	3,686,505	3,166,456	3,066,979	3,011,981
\$ Per Funded Pupil Count	255.5	0	0	0	0	1,191	1,191	14,866	14,429	12,393	12,004	11,789
\$ Per Membership Count	263.0	0	0	0	0	1,157	1,157	14,442	14,017	12,040	11,662	11,452
% All Funds		0.0	0.0	0.0	0.0	8.0	8.3	100.0	100.0	85.9	83.2	81.7
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>											
\$ Amount		11,687,576	29,373,865	19,995,280	19,347,514	66,849,149	43,712,177	255,282,742	236,670,651	168,243,244	165,550,241	165,736,259
\$ Per Funded Pupil Count	16,131.7	725	1,821	1,240	1,199	4,144	2,710	15,825	14,671	10,429	10,262	10,274
\$ Per Membership Count	15,205.0	769	1,932	1,315	1,272	4,397	2,875	16,789	15,565	11,065	10,888	10,900
% All Funds		4.6	12.4	7.8	8.2	26.2	18.5	100.0	100.0	71.1	69.9	70.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>											
\$ Amount		89,853,294	14,272,183	63,150,498	64,672,836	11,887,509	11,549,800	284,470,561	201,227,860	97,239,299	94,610,625	95,045,924
\$ Per Funded Pupil Count	10,164.9	8,840	1,404	6,213	6,362	1,169	1,136	27,986	19,796	9,566	9,308	9,350
\$ Per Membership Count	10,320.0	8,707	1,383	6,119	6,267	1,152	1,119	27,565	19,499	9,422	9,168	9,210
% All Funds		31.6	7.1	22.2	32.1	4.2	5.7	100.0	100.0	48.3	47.0	47.2
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>											
\$ Amount		4,625,097	15,103,328	4,747,353	6,351,725	8,138	5,000	18,631,836	30,452,707	9,552,866	9,191,589	8,919,892
\$ Per Funded Pupil Count	702.0	6,588	21,515	6,763	9,048	12	7	26,541	43,380	13,608	13,093	12,706
\$ Per Membership Count	681.0	6,792	22,178	6,971	9,327	12	7	27,360	44,718	14,028	13,497	13,098
% All Funds		24.8	49.6	25.5	20.9	0.0	0.0	100.0	100.0	31.4	30.2	29.3
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>											
\$ Amount		41,254	242,021	0	0	515,522	508,413	7,939,384	7,381,427	6,869,613	6,565,200	5,972,216
\$ Per Funded Pupil Count	484.8	85	499	0	0	1,063	1,049	16,377	15,226	14,170	13,542	12,319
\$ Per Membership Count	493.0	84	491	0	0	1,046	1,031	16,104	14,972	13,934	13,317	12,114
% All Funds		0.5	3.3	0.0	0.0	6.5	6.9	100.0	100.0	93.1	88.9	80.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>											
\$ Amount		0	359,328	1,313,821	1,234,218	1,700,613	1,684,183	8,836,440	8,225,086	6,140,413	5,968,550	5,963,947
\$ Per Funded Pupil Count	434.9	0	826	3,021	2,838	3,910	3,873	20,318	18,913	14,119	13,724	13,713
\$ Per Membership Count	382.0	0	941	3,439	3,231	4,452	4,409	23,132	21,532	16,074	15,624	15,612
% All Funds		0.0	4.4	14.9	15.0	19.2	20.5	100.0	100.0	74.7	72.6	72.5
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>											
\$ Amount		1,133	73,796	588,503	572,755	1,725,954	2,790,344	13,413,312	13,185,931	10,926,040	10,686,669	10,199,104
\$ Per Funded Pupil Count	1,144.0	1	65	514	501	1,509	2,439	11,725	11,526	9,551	9,341	8,915
\$ Per Membership Count	1,164.0	1	63	506	492	1,483	2,397	11,523	11,328	9,387	9,181	8,762
% All Funds		0.0	0.6	4.4	4.3	12.9	21.2	100.0	100.0	82.9	81.0	77.3
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>											
\$ Amount		0	0	403,072	371,055	664,430	662,774	5,411,065	4,859,236	4,401,179	4,235,028	4,186,431
\$ Per Funded Pupil Count	370.5	0	0	1,088	1,001	1,793	1,789	14,605	13,115	11,879	11,431	11,299
\$ Per Membership Count	330.0	0	0	1,221	1,124	2,013	2,008	16,397	14,725	13,337	12,833	12,686
% All Funds		0.0	0.0	7.4	7.6	12.3	13.6	100.0	100.0	90.6	87.2	86.2
<b>ROUTT</b>	<b>HAYDEN RE-1</b>											
\$ Amount		7,219,813	11,404,069	2,017,458	1,609,803	2,977	162,084	16,436,476	19,317,118	6,083,123	5,864,991	5,517,769
\$ Per Funded Pupil Count	394.5	18,301	28,908	5,114	4,081	8	411	41,664	48,966	15,420	14,867	13,987
\$ Per Membership Count	384.0	18,802	29,698	5,254	4,192	8	422	42,803	50,305	15,841	15,273	14,369
% All Funds		43.9	59.0	12.3	8.3	0.0	0.8	100.0	100.0	31.5	30.4	28.6
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>											
\$ Amount		1,421,046	58,768,877	8,804,154	9,455,125	366,774	4,488,658	45,609,739	106,994,062	33,647,458	32,482,390	28,998,436
\$ Per Funded Pupil Count	2,639.5	538	22,265	3,336	3,582	139	1,701	17,280	40,536	12,748	12,306	10,986
\$ Per Membership Count	2,567.0	554	22,894	3,430	3,683	143	1,749	17,768	41,681	13,108	12,654	11,297
% All Funds		3.1	54.9	19.3	8.8	0.8	4.2	100.0	100.0	31.4	30.4	27.1
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>											
\$ Amount		588,333	304,881	23,913	805,313	212,127	136,814	8,056,120	8,010,787	5,722,634	5,383,648	5,217,092
\$ Per Funded Pupil Count	315.3	1,866	967	76	2,554	673	434	25,551	25,407	18,150	17,075	16,546
\$ Per Membership Count	307.0	1,916	993	78	2,623	691	446	26,241	26,094	18,641	17,536	16,994
% All Funds		7.3	3.8	0.3	10.1	2.6	1.7	100.0	100.0	71.4	67.2	65.1
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>											
\$ Amount		0	378,771	284,166	257,668	757,947	714,265	3,847,845	3,728,581	3,027,236	2,903,711	2,897,891
\$ Per Funded Pupil Count	152.3	0	2,487	1,866	1,692	4,977	4,690	25,265	24,482	19,877	19,066	19,028
\$ Per Membership Count	173.0	0	2,189	1,643	1,489	4,381	4,129	22,242	21,552	17,498	16,784	16,751
% All Funds		0.0	10.2	7.4	6.9	19.7	19.2	100.0	100.0	81.2	77.9	77.7
<b>SAGUACHE</b>	<b>MOFFAT 2</b>											
\$ Amount		0	0	458,607	390,560	0	0	5,845,178	4,837,147	4,394,604	4,181,149	4,135,411
\$ Per Funded Pupil Count	224.0	0	0	2,047	1,744	0	0	26,095	21,594	19,619	18,666	18,462
\$ Per Membership Count	227.0	0	0	2,020	1,721	0	0	25,750	21,309	19,359	18,419	18,218
% All Funds		0.0	0.0	7.8	8.1	0.0	0.0	100.0	100.0	90.9	86.4	85.5
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>											
\$ Amount		0	0	366,674	345,320	3,408,605	3,378,868	11,247,600	11,007,433	9,968,929	9,719,870	9,508,983
\$ Per Funded Pupil Count	624.0	0	0	588	553	5,463	5,415	18,025	17,640	15,976	15,577	15,239
\$ Per Membership Count	595.0	0	0	616	580	5,729	5,679	18,904	18,500	16,755	16,336	15,981
% All Funds		0.0	0.0	3.3	3.1	30.3	30.7	100.0	100.0	90.6	88.3	86.4
<b>SAN JUAN</b>	<b>SILVERTON 1</b>											
\$ Amount		0	0	111,011	86,970	-282	0	2,752,848	2,747,520	2,295,643	2,276,234	2,070,062
\$ Per Funded Pupil Count	83.0	0	0	1,337	1,048	(3)	0	33,103	33,103	27,658	27,425	24,941
\$ Per Membership Count	83.0	0	0	1,337	1,048	(3)	0	33,167	33,103	27,658	27,425	24,941
% All Funds		0.0	0.0	4.0	3.2	(0.0)	0.0	100.0	100.0	83.6	82.8	75.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>											
\$ Amount		0	0	1,917,225	1,731,667	551,866	782,173	18,643,764	18,399,720	15,861,113	15,605,890	14,985,947
\$ Per Funded Pupil Count	907.8	0	0	2,112	1,908	608	862	20,537	20,268	17,472	17,191	16,508
\$ Per Membership Count	867.0	0	0	2,211	1,997	637	902	21,504	21,222	18,294	18,000	17,285
% All Funds		0.0	0.0	10.3	9.4	3.0	4.3	100.0	100.0	86.2	84.8	81.4
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>											
\$ Amount		0	0	290,811	272,650	0	0	4,646,300	4,457,443	3,626,139	3,515,125	3,329,480
\$ Per Funded Pupil Count	201.6	0	0	1,443	1,352	0	0	23,047	22,110	17,987	17,436	16,515
\$ Per Membership Count	181.0	0	0	1,607	1,506	0	0	25,670	24,627	20,034	19,421	18,395
% All Funds		0.0	0.0	6.3	6.1	0.0	0.0	100.0	100.0	81.4	78.9	74.7
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>											
\$ Amount		0	0	0	0	81,424	71,890	10,453,154	8,823,282	8,533,478	8,477,791	8,247,654
\$ Per Funded Pupil Count	1,032.2	0	0	0	0	79	70	10,127	8,548	8,267	8,213	7,990
\$ Per Membership Count	1,021.0	0	0	0	0	80	70	10,238	8,642	8,358	8,303	8,078
% All Funds		0.0	0.0	0.0	0.0	0.8	0.8	100.0	100.0	96.7	96.1	93.5
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>											
\$ Amount		0	0	443,787	324,756	68,632	59,884	3,717,485	3,202,274	2,407,596	2,328,960	2,273,404
\$ Per Funded Pupil Count	141.3	0	0	3,141	2,298	486	424	26,309	22,663	17,039	16,482	16,089
\$ Per Membership Count	123.0	0	0	3,608	2,640	558	487	30,223	26,035	19,574	18,935	18,483
% All Funds		0.0	0.0	11.9	10.1	1.8	1.9	100.0	100.0	75.2	72.7	71.0
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>											
\$ Amount		88,712	731,582	19,850,347	20,405,002	9,478,750	13,314,387	72,211,657	77,841,166	50,816,005	49,474,480	47,149,582
\$ Per Funded Pupil Count	3,466.3	26	211	5,727	5,887	2,735	3,841	20,832	22,457	14,660	14,273	13,602
\$ Per Membership Count	3,454.0	26	212	5,747	5,908	2,744	3,855	20,907	22,537	14,712	14,324	13,651
% All Funds		0.1	0.9	27.5	26.2	13.1	17.1	100.0	100.0	65.3	63.6	60.6
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>											
\$ Amount		0	0	1,053,330	983,705	1,662,964	1,662,965	9,702,777	8,608,112	6,557,370	6,272,889	6,194,118
\$ Per Funded Pupil Count	347.1	0	0	3,035	2,834	4,791	4,791	27,954	24,800	18,892	18,072	17,845
\$ Per Membership Count	336.0	0	0	3,135	2,928	4,949	4,949	28,877	25,619	19,516	18,669	18,435
% All Funds		0.0	0.0	10.9	11.4	17.1	19.3	100.0	100.0	76.2	72.9	72.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>											
\$ Amount		0	0	0	0	3,605,967	3,494,559	28,582,089	27,204,301	25,260,256	24,086,732	24,402,720
\$ Per Funded Pupil Count	2,236.3	0	0	0	0	1,612	1,563	12,781	12,165	11,296	10,771	10,912
\$ Per Membership Count	2,055.0	0	0	0	0	1,755	1,701	13,909	13,238	12,292	11,721	11,875
% All Funds		0.0	0.0	0.0	0.0	12.6	12.8	100.0	100.0	92.9	88.5	89.7
<b>WASHINGTON</b>	<b>AKRON R-1</b>											
\$ Amount		0	0	542,621	517,595	464	2,000	5,950,482	6,121,488	4,966,556	4,717,448	4,741,984
\$ Per Funded Pupil Count	404.5	0	0	1,341	1,280	1	5	14,711	15,133	12,278	11,662	11,723
\$ Per Membership Count	392.0	0	0	1,384	1,320	1	5	15,180	15,616	12,670	12,034	12,097
% All Funds		0.0	0.0	9.1	8.5	0.0	0.0	100.0	100.0	81.1	77.1	77.5
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>											
\$ Amount		0	0	0	0	15	0	2,539,721	2,307,016	2,290,753	2,176,398	2,116,802
\$ Per Funded Pupil Count	103.0	0	0	0	0	0	0	24,657	22,398	22,240	21,130	20,551
\$ Per Membership Count	98.0	0	0	0	0	0	0	25,916	23,541	23,375	22,208	21,600
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	94.3	91.8
<b>WASHINGTON</b>	<b>OTIS R-3</b>											
\$ Amount		0	0	212,992	187,488	44,216	33,598	3,936,057	3,682,856	3,416,800	3,281,736	3,307,210
\$ Per Funded Pupil Count	224.7	0	0	948	834	197	150	17,517	16,390	15,206	14,605	14,718
\$ Per Membership Count	224.0	0	0	951	837	197	150	17,572	16,441	15,254	14,651	14,764
% All Funds		0.0	0.0	5.4	5.1	1.1	0.9	100.0	100.0	92.8	89.1	89.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>WASHINGTON</b>	<b>LONE STAR 101</b>											
\$ Amount		0	0	0	0	0	0	2,722,935	2,220,695	2,026,493	1,944,480	1,888,554
\$ Per Funded Pupil Count	139.0	0	0	0	0	0	0	19,589	15,976	14,579	13,989	13,587
\$ Per Membership Count	141.0	0	0	0	0	0	0	19,312	15,750	14,372	13,791	13,394
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.3	87.6	85.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>											
\$ Amount		0	0	0	0	0	0	2,376,284	2,228,825	1,984,979	1,878,861	1,914,117
\$ Per Funded Pupil Count	90.8	0	0	0	0	0	0	26,171	24,547	21,861	20,692	21,081
\$ Per Membership Count	78.0	0	0	0	0	0	0	30,465	28,575	25,448	24,088	24,540
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.1	84.3	85.9
<b>WELD</b>	<b>WELD RE-1</b>											
\$ Amount		86,939	3,945,684	7,747,805	5,631,528	0	0	36,726,619	34,965,400	25,347,868	24,757,621	24,669,822
\$ Per Funded Pupil Count	1,891.1	46	2,086	4,097	2,978	0	0	19,421	18,489	13,404	13,092	13,045
\$ Per Membership Count	1,887.0	46	2,091	4,106	2,984	0	0	19,463	18,530	13,433	13,120	13,074
% All Funds		0.2	11.3	21.1	16.1	0.0	0.0	100.0	100.0	72.5	70.8	70.6
<b>WELD</b>	<b>EATON RE-2</b>											
\$ Amount		306,880	46,412,539	9,851,247	9,471,100	2,049,735	1,964,883	33,397,945	74,660,762	19,357,516	18,710,283	18,715,945
\$ Per Funded Pupil Count	2,018.8	152	22,990	4,880	4,691	1,015	973	16,543	36,983	9,589	9,268	9,271
\$ Per Membership Count	1,942.0	158	23,899	5,073	4,877	1,055	1,012	17,198	38,445	9,968	9,635	9,637
% All Funds		0.9	62.2	29.5	12.7	6.1	2.6	100.0	100.0	25.9	25.1	25.1
<b>WELD</b>	<b>WELD RE-3J</b>											
\$ Amount		2,468	277,612	5,949,369	5,948,175	1,110,302	1,072,568	38,433,023	36,370,558	30,017,258	29,163,225	29,287,635
\$ Per Funded Pupil Count	2,520.5	1	110	2,360	2,360	441	426	14,430	14,430	11,909	11,570	11,620
\$ Per Membership Count	2,569.0	1	108	2,316	2,315	432	418	14,960	14,157	11,684	11,352	11,400
% All Funds		0.0	0.8	15.5	16.4	2.9	2.9	100.0	100.0	82.5	80.2	80.5
<b>WELD</b>	<b>WINDSOR RE-4</b>											
\$ Amount		21,035	388,813	13,281,849	10,236,138	7,177,244	7,197,170	99,459,069	88,216,767	71,690,921	69,932,711	68,056,020
\$ Per Funded Pupil Count	7,343.1	3	53	1,809	1,394	977	980	13,545	12,014	9,763	9,524	9,268
\$ Per Membership Count	7,477.0	3	52	1,776	1,369	960	963	13,302	11,798	9,588	9,353	9,102
% All Funds		0.0	0.4	13.4	11.6	7.2	8.2	100.0	100.0	81.3	79.3	77.1
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>											
\$ Amount		179,382,786	3,888,942	10,353,243	3,356,816	57,804	341,693	232,086,213	46,400,260	37,296,763	36,267,634	36,225,689
\$ Per Funded Pupil Count	3,779.3	47,465	1,029	2,739	888	15	90	61,410	12,277	9,869	9,596	9,585
\$ Per Membership Count	3,738.0	47,989	1,040	2,770	898	15	91	62,088	12,413	9,978	9,702	9,691
% All Funds		77.3	8.4	4.5	7.2	0.0	0.7	100.0	100.0	80.4	78.2	78.1
<b>WELD</b>	<b>GREELEY 6</b>											
\$ Amount		914,820	102,948,847	32,349,455	29,789,491	40,806,697	34,110,771	334,846,674	397,654,924	247,693,254	242,790,193	233,246,432
\$ Per Funded Pupil Count	22,216.2	41	4,634	1,456	1,341	1,837	1,535	15,072	17,899	11,149	10,929	10,499
\$ Per Membership Count	21,883.0	42	4,705	1,478	1,361	1,865	1,559	15,302	18,172	11,319	11,095	10,659
% All Funds		0.3	25.9	9.7	7.5	12.2	8.6	100.0	100.0	62.3	61.1	58.7
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>											
\$ Amount		189,008	20,874,078	12,436,417	11,384,828	1,515,912	219,769	30,796,323	48,307,602	16,019,814	15,427,169	15,267,016
\$ Per Funded Pupil Count	1,131.9	167	18,442	10,987	10,058	1,339	194	27,208	42,678	14,153	13,629	13,488
\$ Per Membership Count	1,030.0	184	20,266	12,074	11,053	1,472	213	29,899	46,901	15,553	14,978	14,822
% All Funds		0.6	43.2	40.4	23.6	4.9	0.5	100.0	100.0	33.2	31.9	31.6
<b>WELD</b>	<b>WELD RE-8</b>											
\$ Amount		292	41,434	6,573,258	4,615,408	4,279,952	4,243,595	36,262,635	35,578,473	30,671,525	29,682,665	30,396,334
\$ Per Funded Pupil Count	2,258.6	0	18	2,910	2,043	1,895	1,879	16,055	15,752	13,580	13,142	13,458
\$ Per Membership Count	2,236.0	0	19	2,940	2,064	1,914	1,898	16,218	15,912	13,717	13,275	13,594
% All Funds		0.0	0.1	18.1	13.0	11.8	11.9	100.0	100.0	86.2	83.4	85.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>											
\$ Amount		0	0	1,039,213	1,020,903	0	0	13,418,387	12,486,866	9,886,823	9,289,247	9,381,072
\$ Per Funded Pupil Count	949.3	0	0	1,095	1,075	0	0	14,135	13,154	10,415	9,785	9,882
\$ Per Membership Count	901.0	0	0	1,153	1,133	0	0	14,893	13,859	10,973	10,310	10,412
% All Funds		0.0	0.0	7.7	8.2	0.0	0.0	100.0	100.0	79.2	74.4	75.1
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>											
\$ Amount		0	0	353,698	351,600	0	0	4,451,936	3,909,484	3,220,827	3,081,971	3,155,528
\$ Per Funded Pupil Count	173.8	0	0	2,035	2,023	0	0	25,615	22,494	18,532	17,733	18,156
\$ Per Membership Count	175.0	0	0	2,021	2,009	0	0	25,440	22,340	18,405	17,611	18,032
% All Funds		0.0	0.0	7.9	9.0	0.0	0.0	100.0	100.0	82.4	78.8	80.7
<b>WELD</b>	<b>PRAIRIE RE-11</b>											
\$ Amount		0	0	261,911	253,847	344	0	4,006,727	3,307,241	3,003,158	2,862,254	2,942,402
\$ Per Funded Pupil Count	210.5	0	0	1,244	1,206	2	0	19,034	15,711	14,267	13,597	13,978
\$ Per Membership Count	211.0	0	0	1,241	1,203	2	0	18,989	15,674	14,233	13,565	13,945
% All Funds		0.0	0.0	6.5	7.7	0.0	0.0	100.0	100.0	90.8	86.5	89.0
<b>WELD</b>	<b>PAWNEE RE-12</b>											
\$ Amount		1,051	26,042	0	0	399,482	978	2,635,692	1,968,484	1,927,744	1,768,926	1,884,559
\$ Per Funded Pupil Count	72.2	15	361	0	0	5,533	14	36,505	27,264	26,700	24,500	26,102
\$ Per Membership Count	61.0	17	427	0	0	6,549	16	43,208	32,270	31,602	28,999	30,894
% All Funds		0.0	1.3	0.0	0.0	15.2	0.0	100.0	100.0	97.9	89.9	95.7
<b>YUMA</b>	<b>YUMA 1</b>											
\$ Amount		8,349,014	16,698,027	1,400,524	1,360,793	0	0	21,411,983	28,254,027	9,613,960	9,407,259	9,338,184
\$ Per Funded Pupil Count	864.0	9,663	19,326	1,621	1,575	0	0	24,782	32,701	11,127	10,888	10,808
\$ Per Membership Count	906.0	9,215	18,430	1,546	1,502	0	0	23,634	31,185	10,611	10,383	10,307
% All Funds		39.0	59.1	6.5	4.8	0.0	0.0	100.0	100.0	34.0	33.3	33.1
<b>YUMA</b>	<b>WRAY RD-2</b>											
\$ Amount		9,452,770	17,186,855	1,729,565	1,709,635	432,219	522,162	22,001,898	29,136,601	9,568,869	9,135,719	8,943,454
\$ Per Funded Pupil Count	720.5	13,120	23,854	2,401	2,373	600	725	30,537	40,439	13,281	12,680	12,413
\$ Per Membership Count	747.0	12,654	23,008	2,315	2,289	579	699	29,454	39,005	12,810	12,230	11,972
% All Funds		43.0	59.0	7.9	5.9	2.0	1.8	100.0	100.0	32.8	31.4	30.7
<b>YUMA</b>	<b>IDALIA RJ-3</b>											
\$ Amount		0	0	298,926	284,640	0	0	3,747,228	3,596,237	3,007,543	2,834,509	2,857,583
\$ Per Funded Pupil Count	197.5	0	0	1,514	1,441	0	0	18,973	18,209	15,228	14,352	14,469
\$ Per Membership Count	197.0	0	0	1,517	1,445	0	0	19,021	18,255	15,267	14,388	14,505
% All Funds		0.0	0.0	8.0	7.9	0.0	0.0	100.0	100.0	83.6	78.8	79.5
<b>YUMA</b>	<b>LIBERTY J-4</b>											
\$ Amount		0	0	0	0	9,636	13,000	1,798,153	1,561,581	1,487,569	1,401,852	1,363,119
\$ Per Funded Pupil Count	60.5	0	0	0	0	159	215	29,722	25,811	24,588	23,171	22,531
\$ Per Membership Count	65.0	0	0	0	0	148	200	27,664	24,024	22,886	21,567	20,971
% All Funds		0.0	0.0	0.0	0.0	0.5	0.8	100.0	100.0	95.3	89.8	87.3
	<b>CHARTER SCHOOL INSTITUTE</b>											
\$ Amount		54	1,022,903	0	2,860	7,813,939	36,624,534	236,989,049	253,179,760	185,772,295	183,944,028	169,440,493
\$ Per Funded Pupil Count	19,530.5	0	52	0	0	400	1,875	12,134	12,963	9,512	9,418	8,676
\$ Per Membership Count	20,749.0	0	49	0	0	377	1,765	11,422	12,202	8,953	8,865	8,166
% All Funds		0.0	0.4	0.0	0.0	3.3	14.5	100.0	100.0	73.4	72.7	66.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Amount	<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>	0	0	0	0	0	0	1,249,248	1,318,735	1,318,441	1,318,441	158,884
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	12.0
\$ Amount	<b>CHARTER CHOICE COLLABORATIVE</b>	0	0	0	0	0	0	3,684,014	3,421,576	3,421,576	3,421,576	3,121,180
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	91.2
\$ Amount	<b>JAMES IRWIN CHARTER COLLABORATIVE</b>	0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>	0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	<b>EAST CENTRAL BOCES</b>	0	0	0	0	146	2,000	10,569,268	10,121,730	9,758,479	9,758,479	9,025,207
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.4	96.4	89.2
\$ Amount	<b>MOUNTAIN BOCES</b>	0	0	0	0	0	0	3,069,067	2,877,164	2,642,444	2,640,109	2,434,237
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.8	91.8	84.6
\$ Amount	<b>CENTENNIAL BOCES</b>	0	0	0	0	0	0	12,825,367	12,822,943	12,079,901	12,079,208	8,728,690
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.2	94.2	68.1
\$ Amount	<b>NORTHEAST BOCES</b>	0	0	0	0	0	0	6,790,585	6,270,196	6,048,644	6,048,644	5,885,218
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.5	96.5	93.9
\$ Amount	<b>PIKES PEAK BOCES</b>	0	0	0	0	2,693,915	3,105,492	13,549,106	13,246,277	12,643,168	12,643,168	4,300,073
% All Funds		0.0	0.0	0.0	0.0	19.9	23.4	100.0	100.0	95.4	95.4	32.5
\$ Amount	<b>SAN JUAN BOCES</b>	0	0	0	0	1,965,962	1,929,462	7,134,410	7,131,588	6,888,679	6,888,679	5,542,097
% All Funds		0.0	0.0	0.0	0.0	27.6	27.1	100.0	100.0	96.6	96.6	77.7
\$ Amount	<b>SAN LUIS VALLEY BOCES</b>	0	0	0	0	0	0	4,657,050	4,721,713	4,718,637	4,715,638	4,641,186
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9	98.3
\$ Amount	<b>SOUTH CENTRAL BOCES</b>	0	0	0	0	0	0	3,436,992	3,263,426	3,256,276	3,256,276	3,226,109
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8	98.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Amount	<b>SOUTHEASTERN BOCES</b>	0	0	0	0	0	0	3,450,394	3,427,619	3,424,157	3,424,157	3,009,598
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9	87.8
\$ Amount	<b>NORTHWEST BOCES</b>	0	0	0	0	2,746,292	2,648,267	3,245,107	3,227,293	3,227,293	3,227,293	3,147,079
% All Funds		0.0	0.0	0.0	0.0	84.6	82.1	100.0	100.0	100.0	100.0	97.5
\$ Amount	<b>ADAMS COUNTY BOCES</b>	0	0	0	0	0	0	772,931	727,509	727,509	727,509	727,509
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0
\$ Amount	<b>RIO BLANCO BOCES</b>	0	0	0	0	0	0	2,465,963	2,465,963	2,465,963	2,465,963	1,362,462
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	55.3
\$ Amount	<b>EXPEDITIONARY BOCES</b>	3,478,770	8,594,907	0	0	0	0	7,543,080	12,189,416	3,331,111	3,331,111	2,162,464
% All Funds		46.1	70.5	0.0	0.0	0.0	0.0	100.0	100.0	27.3	27.3	17.7
\$ Amount	<b>GRAND VALLEY BOCES</b>	0	0	0	0	36,660	30,794	2,475,024	2,483,560	2,361,951	2,361,951	48,479
% All Funds		0.0	0.0	0.0	0.0	1.5	1.2	100.0	100.0	95.1	95.1	2.0
\$ Amount	<b>MT EVANS BOCES</b>	0	0	0	0	0	0	2,061,333	2,015,970	2,015,107	2,015,107	2,014,457
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	99.9
\$ Amount	<b>UNCOMPAHGRE BOCES</b>	0	0	0	0	0	0	1,536,649	1,516,675	1,497,827	1,497,827	1,391,041
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.8	98.8	91.7
\$ Amount	<b>SANTA FE TRAIL BOCES</b>	0	0	0	0	0	0	4,115,225	4,157,572	4,136,223	4,136,223	4,085,239
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.5	99.5	98.3
\$ Amount	<b>FRONT RANGE BOCES</b>	0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	<b>UTE PASS BOCES</b>	0	0	0	0	0	0	2,072,779	2,076,373	2,069,387	2,069,387	2,035,581
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.7	99.7	98.0
\$ Amount	<b>EDUCATION REENVISIONED BOCES</b>	0	0	0	0	195,497	195,497	39,449,568	38,441,798	37,912,976	37,912,976	37,907,306
% All Funds		0.0	0.0	0.0	0.0	0.5	0.5	100.0	100.0	98.6	98.6	98.6
\$ Amount	<b>COLORADO RIVER BOCES</b>	0	0	0	0	0	0	12,540,455	11,970,882	11,897,672	11,807,062	11,101,516
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	98.6	92.7



TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
<b>DISTRICT/CSI TOTALS</b>												
\$	Amount	1,797,614,939	1,877,172,741	1,603,195,132	1,503,266,370	1,651,827,588	1,731,784,704	15,494,403,435	15,156,175,644	10,642,160,839	10,366,802,639	10,142,217,538
	Per Funded Pupil Count	891,089.6	2,017	1,799	1,687	1,854	1,943	17,388	17,009	11,943	11,634	11,382
	Per Membership Count	877,068.0	2,050	1,828	1,714	1,883	1,975	17,666	17,281	12,134	11,820	11,564
%	All Funds	11.6	12.4	10.3	9.9	10.7	11.4	100.0	100.0	70.2	68.4	66.9
<b>BOCES/COLLABORATIVE TOTALS</b>												
\$	Amount	3,478,770	8,594,907	0	0	7,638,473	7,911,512	148,693,615	149,895,979	137,843,421	137,746,785	116,055,613
%	All Funds	2.3	5.7	0.0	0.0	5.1	5.3	100.0	100.0	92.0	91.9	77.4
<b>STATE TOTALS</b>												
\$	Amount	1,801,093,710	1,885,767,648	1,603,195,132	1,503,266,370	1,659,466,060	1,739,696,216	15,643,097,050	15,306,071,623	10,780,004,260	10,504,549,424	10,258,273,151
	Per Funded Pupil Count	891,089.6	2,021	1,799	1,687	1,862	1,952	17,555	17,177	12,098	11,788	11,512
	Per Membership Count	877,068.0	2,054	1,828	1,714	1,892	1,984	17,836	17,451	12,291	11,977	11,696
%	All Funds	11.5	12.3	10.2	9.8	10.6	11.4	100.0	100.0	70.4	68.6	67.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2020-2021

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>ADAMS</b>	<b>MAPLETON 1</b>											
\$ Operating		19,760,644	0	5,433,314	0	13,923,352	6,721,495	10,396,348	4,618,121	104	0	60,853,377
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		19,760,644	0	5,433,314	0	13,923,352	6,721,495	10,396,348	4,618,121	104	0	60,853,377
\$ Per Funded Pupil Count	8,980.8											6,776
\$ Per Membership Count	9,140.0											6,658
% Instructional Expenditures		32.5	0.0	8.9	0.0	22.9	11.0	17.1	7.6	0.0	0.0	100.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>											
\$ Operating		94,554,574	39,600,472	59,639,769	0	2,170,147	39,840,655	25,934,179	0	0	155,497	261,895,294
\$ Capital		16,584	-11,643	177,208	0	0	139,846	6,508	0	0	0	328,503
\$ Total		94,571,158	39,588,829	59,816,977	0	2,170,147	39,980,501	25,940,687	0	0	155,497	262,223,796
\$ Per Funded Pupil Count	37,196.1											7,050
\$ Per Membership Count	36,654.0											7,154
% Instructional Expenditures		36.1	15.1	22.8	0.0	0.8	15.2	9.9	0.0	0.0	0.1	100.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>											
\$ Operating		18,683,125	8,162,238	9,398,150	0	169,344	0	3,192,705	0	0	0	39,605,563
\$ Capital		10,129	0	0	0	0	0	8,348	0	0	0	18,478
\$ Total		18,693,255	8,162,238	9,398,150	0	169,344	0	3,201,053	0	0	0	39,624,040
\$ Per Funded Pupil Count	18,849.0											2,102
\$ Per Membership Count	19,188.0											2,065
% Instructional Expenditures		47.2	20.6	23.7	0.0	0.4	0.0	8.1	0.0	0.0	0.0	100.0
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>											
\$ Operating		52,156,993	15,489,238	24,730,237	0	3,577	0	9,142,445	0	0	1,585,728	103,108,218
\$ Capital		372,593	0	6,551	0	0	0	15,167	0	0	0	394,311
\$ Total		52,529,586	15,489,238	24,736,788	0	3,577	0	9,157,612	0	0	1,585,728	103,502,529
\$ Per Funded Pupil Count	18,849.0											5,491
\$ Per Membership Count	19,188.0											5,394
% Instructional Expenditures		50.8	15.0	23.9	0.0	0.0	0.0	8.8	0.0	0.0	1.5	100.0
<b>ADAMS</b>	<b>BENNETT 29J</b>											
\$ Operating		3,617,486	837,657	1,866,766	0	0	0	401,969	0	3,703	0	6,727,581
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		3,617,486	837,657	1,866,766	0	0	0	401,969	0	3,703	0	6,727,581
\$ Per Funded Pupil Count	1,141.5											5,894
\$ Per Membership Count	1,175.0											5,726
% Instructional Expenditures		53.8	12.5	27.7	0.0	0.0	0.0	6.0	0.0	0.1	0.0	100.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>											
\$ Operating		2,299,780	1,220,593	1,808,581	0	0	0	574,857	0	0	0	5,903,811
\$ Capital		8,845	1,047	12,311	0	0	0	28,138	0	0	0	50,341
\$ Total		2,308,625	1,221,640	1,820,892	0	0	0	602,995	0	0	0	5,954,151
\$ Per Funded Pupil Count	1,027.3											5,796
\$ Per Membership Count	1,072.0											5,554
% Instructional Expenditures		38.8	20.5	30.6	0.0	0.0	0.0	10.1	0.0	0.0	0.0	100.0
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>											
\$ Operating		12,776,956	6,760,117	12,973,958	0	958,323	29,025,057	2,385,518	0	0	314,492	65,194,421
\$ Capital		0	0	191,070	0	0	0	0	0	0	0	191,070
\$ Total		12,776,956	6,760,117	13,165,028	0	958,323	29,025,057	2,385,518	0	0	314,492	65,385,491
\$ Per Funded Pupil Count	8,886.7											7,358
\$ Per Membership Count	8,373.0											7,809
% Instructional Expenditures		19.5	10.3	20.1	0.0	1.5	44.4	3.6	0.0	0.0	0.5	100.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>											
\$ Operating		4,816,289	2,484,715	2,877,971	0	173,835	0	1,844,761	0	0	0	12,197,571
\$ Capital		3,567	10,579	41,335	0	0	0	195,188	0	0	0	250,669
\$ Total		4,819,856	2,495,294	2,919,306	0	173,835	0	2,039,949	0	0	0	12,448,241
\$ Per Funded Pupil Count	2,393.6											5,201
\$ Per Membership Count	2,176.0											5,721
% Instructional Expenditures		38.7	20.0	23.5	0.0	1.4	0.0	16.4	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>											
\$	Operating	927,414	310,947	782,718	0	0	0	276,557	0	6,543	0	2,304,179
\$	Capital	14,315	0	62,375	0	0	0	0	0	0	0	76,690
\$	Total	941,728	310,947	845,093	0	0	0	276,557	0	6,543	0	2,380,869
\$	Per Funded Pupil Count	278.2										8,558
\$	Per Membership Count	240.0										9,920
%	Instructional Expenditures	39.6	13.1	35.5	0.0	0.0	0.0	11.6	0.0	0.3	0.0	100.0
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>											
\$	Operating	9,827,862	2,572,402	6,001,043	0	0	0	3,466,683	0	218,695	0	22,086,686
\$	Capital	7,395	0	2,041	0	0	0	0	0	0	0	9,436
\$	Total	9,835,257	2,572,402	6,003,084	0	0	0	3,466,683	0	218,695	0	22,096,121
\$	Per Funded Pupil Count	2,515.2										8,785
\$	Per Membership Count	2,460.0										8,982
%	Instructional Expenditures	44.5	11.6	27.2	0.0	0.0	0.0	15.7	0.0	1.0	0.0	100.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>											
\$	Operating	2,993,452	0	2,850,221	0	0	2,973,556	1,261,281	0	0	0	10,078,510
\$	Capital	6,977	0	152	0	0	0	0	0	0	0	7,128
\$	Total	3,000,429	0	2,850,372	0	0	2,973,556	1,261,281	0	0	0	10,085,639
\$	Per Funded Pupil Count	1,292.9										7,801
\$	Per Membership Count	1,246.0										8,094
%	Instructional Expenditures	29.7	0.0	28.3	0.0	0.0	29.5	12.5	0.0	0.0	0.0	100.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>											
\$	Operating	169,205,319	71,380,179	115,362,286	0	50,318,398	14,661,021	47,663,196	0	65,084	1,581,446	470,236,930
\$	Capital	281,354	137,218	766,232	0	60,220	308,918	155,051	0	14,700	0	1,723,693
\$	Total	169,486,673	71,517,397	116,128,518	0	50,378,618	14,969,939	47,818,247	0	79,784	1,581,446	471,960,623
\$	Per Funded Pupil Count	53,974.1										8,744
\$	Per Membership Count	54,167.0										8,713
%	Instructional Expenditures	35.9	15.2	24.6	0.0	10.7	3.2	10.1	0.0	0.0	0.3	100.0
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>											
\$	Operating	27,060,855	13,715,881	25,323,340	0	2,902,234	9,838,126	25,368,033	0	0	938,819	105,147,288
\$	Capital	4,638	30,897	31,058	0	0	162	5,917	0	0	0	72,671
\$	Total	27,065,493	13,746,778	25,354,398	0	2,902,234	9,838,288	25,373,949	0	0	938,819	105,219,959
\$	Per Funded Pupil Count	14,513.4										7,250
\$	Per Membership Count	14,132.0										7,446
%	Instructional Expenditures	25.7	13.1	24.1	0.0	2.8	9.4	24.1	0.0	0.0	0.9	100.0
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>											
\$	Operating	588,745	201,789	564,388	0	0	376,365	0	0	0	0	1,731,287
\$	Capital	2,040	1,030	7,434	0	0	2,686	0	0	0	0	13,190
\$	Total	590,785	202,819	571,822	0	0	379,052	0	0	0	0	1,744,477
\$	Per Funded Pupil Count	229.5										7,601
\$	Per Membership Count	254.0										6,868
%	Instructional Expenditures	33.9	11.6	32.8	0.0	0.0	21.7	0.0	0.0	0.0	0.0	100.0
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>											
\$	Operating	78,845,160	24,388,325	45,867,423	7,346,896	2,410,794	72,571,666	59,588,250	67,174	0	0	291,085,690
\$	Capital	37,700	1,018	218,524	468,975	16,646	815,225	83,929	0	0	0	1,642,017
\$	Total	78,882,861	24,389,343	46,085,947	7,815,872	2,427,441	73,386,891	59,672,179	67,174	0	0	292,727,707
\$	Per Funded Pupil Count	38,550.8										7,593
\$	Per Membership Count	37,907.0										7,722
%	Instructional Expenditures	26.9	8.3	15.7	2.7	0.8	25.1	20.4	0.0	0.0	0.0	100.0
<b>ARAPAHOE</b>	<b>BYERS 32J</b>											
\$	Operating	9,188,219	7,478,811	13,348,543	0	0	150,159	607,202	0	0	0	30,772,935
\$	Capital	1,682	399	2,562	0	0	0	0	0	0	0	4,643
\$	Total	9,189,901	7,479,211	13,351,106	0	0	150,159	607,202	0	0	0	30,777,579
\$	Per Funded Pupil Count	5,001.3										6,154
\$	Per Membership Count	5,359.0										5,743
%	Instructional Expenditures	29.9	24.3	43.4	0.0	0.0	0.5	2.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>ARCHULETA ARCHULETA COUNTY 50 JT</b>												
\$	Operating	4,658,720	2,658,175	3,100,605	0	0	0	642,859	0	0	0	11,060,359
\$	Capital	1,156	0	13,805	0	0	0	37,000	0	0	0	51,961
\$	Total	4,659,876	2,658,175	3,114,410	0	0	0	679,859	0	0	0	11,112,320
\$	Per Funded Pupil Count	1,667.5										6,664
\$	Per Membership Count	1,599.0										6,950
%	Instructional Expenditures	41.9	23.9	28.0	0.0	0.0	0.0	6.1	0.0	0.0	0.0	100.0
<b>BACA WALSH RE-1</b>												
\$	Operating	594,672	90,952	250,592	152,951	0	3,982	350,058	0	0	0	1,443,208
\$	Capital	179	0	0	2,701	0	0	0	0	-9,064	0	-6,184
\$	Total	594,851	90,952	250,592	155,652	0	3,982	350,058	0	-9,064	0	1,437,023
\$	Per Funded Pupil Count	144.1										9,972
\$	Per Membership Count	150.0										9,580
%	Instructional Expenditures	41.4	6.3	17.4	10.8	0.0	0.3	24.4	0.0	(0.6)	0.0	100.0
<b>BACA PRITCHETT RE-3</b>												
\$	Operating	204,081	0	0	0	0	303,274	32,501	0	81,990	0	621,847
\$	Capital	7,341	0	0	0	0	0	0	0	0	0	7,341
\$	Total	211,421	0	0	0	0	303,274	32,501	0	81,990	0	629,187
\$	Per Funded Pupil Count	56.5										11,136
\$	Per Membership Count	60.0										10,486
%	Instructional Expenditures	33.6	0.0	0.0	0.0	0.0	48.2	5.2	0.0	13.0	0.0	100.0
<b>BACA SPRINGFIELD RE-4</b>												
\$	Operating	1,138,290	0	0	147,147	0	704,450	57,207	0	0	0	2,047,095
\$	Capital	31,780	0	0	0	0	26,129	0	0	0	0	57,909
\$	Total	1,170,071	0	0	147,147	0	730,580	57,207	0	0	0	2,105,005
\$	Per Funded Pupil Count	289.5										7,271
\$	Per Membership Count	297.0										7,088
%	Instructional Expenditures	55.6	0.0	0.0	7.0	0.0	34.7	2.7	0.0	0.0	0.0	100.0
<b>BACA VILAS RE-5</b>												
\$	Operating	211,782	0	743	0	0	858,703	11,741	0	28,097	0	1,111,065
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	211,782	0	743	0	0	858,703	11,741	0	28,097	0	1,111,065
\$	Per Funded Pupil Count	135.1										8,224
\$	Per Membership Count	208.0										5,342
%	Instructional Expenditures	19.1	0.0	0.1	0.0	0.0	77.3	1.1	0.0	2.5	0.0	100.0
<b>BACA CAMPO RE-6</b>												
\$	Operating	143,720	0	0	0	0	511,951	0	0	95,801	0	751,473
\$	Capital	0	0	0	0	0	18,702	0	0	0	0	18,702
\$	Total	143,720	0	0	0	0	530,653	0	0	95,801	0	770,175
\$	Per Funded Pupil Count	50.0										15,403
\$	Per Membership Count	51.0										15,101
%	Instructional Expenditures	18.7	0.0	0.0	0.0	0.0	68.9	0.0	0.0	12.4	0.0	100.0
<b>BENT LAS ANIMAS RE-1</b>												
\$	Operating	1,264,403	335,502	878,058	0	7,255,497	67,581	1,074,057	0	0	0	10,875,097
\$	Capital	0	594	9,943	0	31,083	0	0	0	0	0	41,620
\$	Total	1,264,403	336,095	888,002	0	7,286,579	67,581	1,074,057	0	0	0	10,916,717
\$	Per Funded Pupil Count	2,320.3										4,705
\$	Per Membership Count	2,305.0										4,736
%	Instructional Expenditures	11.6	3.1	8.1	0.0	66.7	0.6	9.8	0.0	0.0	0.0	100.0
<b>BENT MCCLAVE RE-2</b>												
\$	Operating	744,580	146,127	714,571	0	0	0	670,821	0	0	0	2,276,099
\$	Capital	0	0	52,538	0	0	0	31,398	0	0	0	83,936
\$	Total	744,580	146,127	767,109	0	0	0	702,219	0	0	0	2,360,035
\$	Per Funded Pupil Count	235.8										10,009
\$	Per Membership Count	214.0										11,028
%	Instructional Expenditures	31.5	6.2	32.5	0.0	0.0	0.0	29.8	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>											
\$ Operating		63,663,278	26,467,263	40,336,170	0	685,406	34,815,830	35,034,272	0	0	0	201,002,220
\$ Capital		75,847	6,999	39,206	0	0	20,555	270,235	0	13,984,444	0	14,397,285
\$ Total		63,739,125	26,474,262	40,375,376	0	685,406	34,836,385	35,304,506	0	13,984,444	0	215,399,505
\$ Per Funded Pupil Count	30,736.7											7,008
\$ Per Membership Count	31,312.0											6,879
% Instructional Expenditures		29.6	12.3	18.7	0.0	0.3	16.2	16.4	0.0	6.5	0.0	100.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>											
\$ Operating		84,818,069	32,813,288	61,841,376	1,071,526	5,088,510	36,149,809	16,518,740	106,812	693,916	651,468	239,753,513
\$ Capital		213,114	224,898	358,105	100	0	278,416	6,450	0	0	3,339	1,084,422
\$ Total		85,031,183	33,038,185	62,199,481	1,071,626	5,088,510	36,428,225	16,525,190	106,812	693,916	654,807	240,837,935
\$ Per Funded Pupil Count	30,410.2											7,920
\$ Per Membership Count	29,240.0											8,237
% Instructional Expenditures		35.3	13.7	25.8	0.4	2.1	15.1	6.9	0.0	0.3	0.3	100.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>											
\$ Operating		3,331,695	1,295,304	2,495,296	0	0	218,667	1,079,214	0	0	0	8,420,176
\$ Capital		0	0	0	0	0	65,316	0	0	0	0	65,316
\$ Total		3,331,695	1,295,304	2,495,296	0	0	283,983	1,079,214	0	0	0	8,485,492
\$ Per Funded Pupil Count	1,008.9											8,411
\$ Per Membership Count	962.0											8,821
% Instructional Expenditures		39.3	15.3	29.4	0.0	0.0	3.3	12.7	0.0	0.0	0.0	100.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>											
\$ Operating		3,769,724	1,853,919	1,869,445	0	0	0	1,656,743	0	0	0	9,149,830
\$ Capital		11,721	26,599	15,878	0	0	0	546	0	0	0	54,744
\$ Total		3,781,444	1,880,518	1,885,322	0	0	0	1,657,289	0	0	0	9,204,574
\$ Per Funded Pupil Count	1,260.0											7,305
\$ Per Membership Count	1,244.0											7,399
% Instructional Expenditures		41.1	20.4	20.5	0.0	0.0	0.0	18.0	0.0	0.0	0.0	100.0
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>											
\$ Operating		383,626	32,420	31,478	0	0	771,807	0	0	0	0	1,219,330
\$ Capital		0	0	0	0	0	38,843	0	0	0	0	38,843
\$ Total		383,626	32,420	31,478	0	0	810,650	0	0	0	0	1,258,173
\$ Per Funded Pupil Count	104.5											12,040
\$ Per Membership Count	97.0											12,971
% Instructional Expenditures		30.5	2.6	2.5	0.0	0.0	64.4	0.0	0.0	0.0	0.0	100.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>											
\$ Operating		638,394	245,966	615,413	0	0	126,759	535,621	0	0	0	2,162,153
\$ Capital		13,147	0	0	0	0	0	0	0	0	0	13,147
\$ Total		651,541	245,966	615,413	0	0	126,759	535,621	0	0	0	2,175,300
\$ Per Funded Pupil Count	175.0											12,430
\$ Per Membership Count	173.0											12,574
% Instructional Expenditures		30.0	11.3	28.3	0.0	0.0	5.8	24.6	0.0	0.0	0.0	100.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>											
\$ Operating		2,843,116	588,925	1,354,295	0	0	0	284,419	0	70,643	0	5,141,399
\$ Capital		0	0	0	0	0	0	48,204	0	0	0	48,204
\$ Total		2,843,116	588,925	1,354,295	0	0	0	332,623	0	70,643	0	5,189,603
\$ Per Funded Pupil Count	718.2											7,226
\$ Per Membership Count	682.0											7,609
% Instructional Expenditures		54.8	11.3	26.1	0.0	0.0	0.0	6.4	0.0	1.4	0.0	100.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>											
\$ Operating		1,957,674	1,056,307	1,697,453	0	204,290	0	1,364,049	0	0	0	6,279,774
\$ Capital		0	5,105	11,048	0	0	0	0	0	0	0	16,152
\$ Total		1,957,674	1,061,412	1,708,501	0	204,290	0	1,364,049	0	0	0	6,295,926
\$ Per Funded Pupil Count	1,063.5											5,920
\$ Per Membership Count	991.0											6,353
% Instructional Expenditures		31.1	16.9	27.1	0.0	3.2	0.0	21.7	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>CONEJOS</b>	<b>SANFORD 6J</b>											
\$ Operating		1,127,757	0	113,812	0	0	1,330,152	8,217	0	0	0	2,579,937
\$ Capital		7,457	0	0	0	0	5,825	0	0	0	0	13,282
\$ Total		1,135,214	0	113,812	0	0	1,335,976	8,217	0	0	0	2,593,220
\$ Per Funded Pupil Count	352.8											7,350
\$ Per Membership Count	358.0											7,244
% Instructional Expenditures		43.8	0.0	4.4	0.0	0.0	51.5	0.3	0.0	0.0	0.0	100.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>											
\$ Operating		748,248	168,229	281,494	0	0	0	370,452	0	0	0	1,568,422
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		748,248	168,229	281,494	0	0	0	370,452	0	0	0	1,568,422
\$ Per Funded Pupil Count	174.3											8,998
\$ Per Membership Count	156.0											10,054
% Instructional Expenditures		47.7	10.7	17.9	0.0	0.0	0.0	23.6	0.0	0.0	0.0	100.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>											
\$ Operating		690,901	211,733	327,891	0	0	370,336	65,617	0	69,971	0	1,736,449
\$ Capital		5,879	0	0	0	0	145,005	0	0	10,000	0	160,884
\$ Total		696,779	211,733	327,891	0	0	515,341	65,617	0	79,971	0	1,897,333
\$ Per Funded Pupil Count	218.7											8,676
\$ Per Membership Count	224.0											8,470
% Instructional Expenditures		36.7	11.2	17.3	0.0	0.0	27.2	3.5	0.0	4.2	0.0	100.0
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>											
\$ Operating		835,636	291,805	569,834	0	0	375,845	235,543	0	0	0	2,308,662
\$ Capital		0	0	196	0	0	0	0	0	0	0	196
\$ Total		835,636	291,805	570,030	0	0	375,845	235,543	0	0	0	2,308,859
\$ Per Funded Pupil Count	275.9											8,368
\$ Per Membership Count	261.0											8,846
% Instructional Expenditures		36.2	12.6	24.7	0.0	0.0	16.3	10.2	0.0	0.0	0.0	100.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>											
\$ Operating		1,085,699	238,136	665,444	0	0	0	641,494	0	111,478	0	2,742,250
\$ Capital		0	0	12,384	0	0	0	319,167	0	0	0	331,551
\$ Total		1,085,699	238,136	677,828	0	0	0	960,661	0	111,478	0	3,073,801
\$ Per Funded Pupil Count	448.8											6,849
\$ Per Membership Count	395.0											7,782
% Instructional Expenditures		35.3	7.7	22.1	0.0	0.0	0.0	31.3	0.0	3.6	0.0	100.0
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>											
\$ Operating		991,144	284,352	832,891	0	0	0	609,564	0	0	0	2,717,951
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		991,144	284,352	832,891	0	0	0	609,564	0	0	0	2,717,951
\$ Per Funded Pupil Count	358.6											7,579
\$ Per Membership Count	343.0											7,924
% Instructional Expenditures		36.5	10.5	30.6	0.0	0.0	0.0	22.4	0.0	0.0	0.0	100.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>											
\$ Operating		7,975,308	3,091,743	5,822,097	0	30,800	6,208,172	6,949,769	1,098	0	0	30,078,989
\$ Capital		50,768	18,242	53,567	0	0	166,707	0	0	0	0	289,283
\$ Total		8,026,075	3,109,985	5,875,664	0	30,800	6,374,879	6,949,769	1,098	0	0	30,368,272
\$ Per Funded Pupil Count	4,731.3											6,419
\$ Per Membership Count	4,793.0											6,336
% Instructional Expenditures		26.4	10.2	19.3	0.0	0.1	21.0	22.9	0.0	0.0	0.0	100.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>											
\$ Operating		208,986,622	44,613,601	132,962,974	0	1,047,452	173,409,584	24,884,798	0	607,627	0	586,512,659
\$ Capital		191,798	59,185	235,899	0	0	637,061	708,977	0	12,867	0	1,845,787
\$ Total		209,178,421	44,672,786	133,198,874	0	1,047,452	174,046,645	25,593,774	0	620,495	0	588,358,446
\$ Per Funded Pupil Count	89,785.2											6,553
\$ Per Membership Count	89,061.0											6,606
% Instructional Expenditures		35.6	7.6	22.6	0.0	0.2	29.6	4.4	0.0	0.1	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>											
\$	Operating	669,470	0	0	0	0	1,010,021	254,194	17,491	0	56,952	2,008,128
\$	Capital	0	0	0	0	0	33,397	0	0	0	32,175	65,573
\$	Total	669,470	0	0	0	0	1,043,418	254,194	17,491	0	89,127	2,073,701
\$	Per Funded Pupil Count	228.0										9,095
\$	Per Membership Count	231.0										8,977
%	Instructional Expenditures	32.3	0.0	0.0	0.0	0.0	50.3	12.3	0.8	0.0	4.3	100.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>											
\$	Operating	136,398,311	48,707,257	101,961,820	0	1,667,636	78,373,759	34,190,400	49	0	28,758	401,327,990
\$	Capital	1,701,774	510,828	1,069,698	0	109,616	1,500,032	856,194	0	0	0	5,748,143
\$	Total	138,100,085	49,218,086	103,031,518	0	1,777,252	79,873,791	35,046,594	49	0	28,758	407,076,133
\$	Per Funded Pupil Count	63,534.2										6,407
\$	Per Membership Count	62,979.0										6,464
%	Instructional Expenditures	33.9	12.1	25.3	0.0	0.4	19.6	8.6	0.0	0.0	0.0	100.0
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>											
\$	Operating	19,683,546	6,301,947	14,538,636	0	5,900	6,538,768	4,041,382	0	69,897	0	51,180,076
\$	Capital	26,213	27,276	59,462	0	1,139	46,000	28,775	0	0	0	188,865
\$	Total	19,709,758	6,329,223	14,598,097	0	7,039	6,584,768	4,070,158	0	69,897	0	51,368,941
\$	Per Funded Pupil Count	6,691.8										7,676
\$	Per Membership Count	6,699.0										7,668
%	Instructional Expenditures	38.4	12.3	28.4	0.0	0.0	12.8	7.9	0.0	0.1	0.0	100.0
<b>ELBERT</b>	<b>ELIZABETH SCHOOL DISTRICT</b>											
\$	Operating	4,514,333	1,888,267	3,383,348	0	0	2,153,057	2,212,884	0	-9,165	17,330	14,160,054
\$	Capital	7,771	17,772	15,251	0	0	179,781	0	0	0	0	220,575
\$	Total	4,522,103	1,906,039	3,398,599	0	0	2,332,839	2,212,884	0	-9,165	17,330	14,380,629
\$	Per Funded Pupil Count	2,252.7										6,384
\$	Per Membership Count	2,212.0										6,501
%	Instructional Expenditures	31.4	13.3	23.6	0.0	0.0	16.2	15.4	0.0	(0.1)	0.1	100.0
<b>ELBERT</b>	<b>KIOWA C-2</b>											
\$	Operating	768,256	310,681	526,074	0	0	3,545	536,176	0	0	0	2,144,732
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	768,256	310,681	526,074	0	0	3,545	536,176	0	0	0	2,144,732
\$	Per Funded Pupil Count	247.2										8,676
\$	Per Membership Count	257.0										8,345
%	Instructional Expenditures	35.8	14.5	24.5	0.0	0.0	0.2	25.0	0.0	0.0	0.0	100.0
<b>ELBERT</b>	<b>BIG SANDY 100J</b>											
\$	Operating	793,399	360,286	1,040,514	0	0	0	441,217	0	0	0	2,635,416
\$	Capital	0	0	143	0	0	0	0	0	0	0	143
\$	Total	793,399	360,286	1,040,657	0	0	0	441,217	0	0	0	2,635,559
\$	Per Funded Pupil Count	301.5										8,741
\$	Per Membership Count	298.0										8,844
%	Instructional Expenditures	30.1	13.7	39.5	0.0	0.0	0.0	16.7	0.0	0.0	0.0	100.0
<b>ELBERT</b>	<b>ELBERT 200</b>											
\$	Operating	792,590	304,503	563,028	0	0	0	144,364	0	12,665	0	1,817,149
\$	Capital	0	0	0	0	0	0	4,746	0	0	0	4,746
\$	Total	792,590	304,503	563,028	0	0	0	149,110	0	12,665	0	1,821,895
\$	Per Funded Pupil Count	255.5										7,131
\$	Per Membership Count	270.0										6,748
%	Instructional Expenditures	43.5	16.7	30.9	0.0	0.0	0.0	8.2	0.0	0.7	0.0	100.0
<b>ELBERT</b>	<b>AGATE 300</b>											
\$	Operating	57,481	0	0	0	0	540,976	0	0	0	0	598,457
\$	Capital	0	0	0	0	0	1,732	0	0	0	0	1,732
\$	Total	57,481	0	0	0	0	542,708	0	0	0	0	600,189
\$	Per Funded Pupil Count	67.0										8,958
\$	Per Membership Count	73.0										8,222
%	Instructional Expenditures	9.6	0.0	0.0	0.0	0.0	90.4	0.0	0.0	0.0	0.0	100.0



TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>EL PASO</b>	<b>CALHAN RJ-1</b>											
\$ Operating		955,917	263,022	492,552	238,209	0	817,396	6,240	0	0	0	2,773,335
\$ Capital		0	0	0	52,361	0	5,230	0	0	0	0	57,591
\$ Total		955,917	263,022	492,552	290,569	0	822,626	6,240	0	0	0	2,830,926
\$ Per Funded Pupil Count	448.8											6,308
\$ Per Membership Count	453.0											6,249
% Instructional Expenditures		33.8	9.3	17.4	10.3	0.0	29.1	0.2	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>HARRISON 2</b>											
\$ Operating		24,374,669	9,446,101	11,112,144	0	0	12,588,476	11,893,058	0	2,249,581	0	71,664,029
\$ Capital		0	20,324	15,426	0	0	47,450	93,574	0	0	0	176,774
\$ Total		24,374,669	9,466,425	11,127,570	0	0	12,635,926	11,986,632	0	2,249,581	0	71,840,803
\$ Per Funded Pupil Count	11,620.0											6,183
\$ Per Membership Count	11,177.0											6,428
% Instructional Expenditures		33.9	13.2	15.5	0.0	0.0	17.6	16.7	0.0	3.1	0.0	100.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>											
\$ Operating		16,803,507	8,884,516	12,928,221	0	1,072,711	3,959,957	10,510,655	11,549	0	1,857	54,172,974
\$ Capital		97,760	19,994	80,178	0	0	0	144,652	0	0	0	342,584
\$ Total		16,901,267	8,904,510	13,008,399	0	1,072,711	3,959,957	10,655,307	11,549	0	1,857	54,515,558
\$ Per Funded Pupil Count	9,229.9											5,906
\$ Per Membership Count	9,169.0											5,946
% Instructional Expenditures		31.0	16.3	23.9	0.0	2.0	7.3	19.5	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>											
\$ Operating		22,767,280	10,231,942	12,723,319	0	0	948,063	6,969,230	0	0	0	53,639,834
\$ Capital		5,290	19,384	159,433	0	0	0	6,562	0	0	0	190,669
\$ Total		22,772,570	10,251,326	12,882,751	0	0	948,063	6,975,792	0	0	0	53,830,503
\$ Per Funded Pupil Count	8,186.3											6,576
\$ Per Membership Count	8,227.0											6,543
% Instructional Expenditures		42.3	19.0	23.9	0.0	0.0	1.8	13.0	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>											
\$ Operating		74,014,261	27,754,011	34,268,850	3,907,026	1,943,213	2,043,651	16,881,166	0	0	1,486,501	162,298,679
\$ Capital		275,868	7,915	148,783	9,868	0	77,714	715,529	0	0	0	1,235,677
\$ Total		74,290,129	27,761,926	34,417,634	3,916,893	1,943,213	2,121,365	17,596,695	0	0	1,486,501	163,534,355
\$ Per Funded Pupil Count	25,855.6											6,325
\$ Per Membership Count	23,885.0											6,847
% Instructional Expenditures		45.4	17.0	21.0	2.4	1.2	1.3	10.8	0.0	0.0	0.9	100.0
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>											
\$ Operating		13,307,806	6,361,985	7,731,718	93,517	0	1,543,165	4,177,304	0	58,019	0	33,273,514
\$ Capital		20,933	0	8,831	0	0	90,473	418,314	0	0	0	538,551
\$ Total		13,328,739	6,361,985	7,740,550	93,517	0	1,633,638	4,595,618	0	58,019	0	33,812,065
\$ Per Funded Pupil Count	5,172.9											6,536
\$ Per Membership Count	5,243.0											6,449
% Instructional Expenditures		39.4	18.8	22.9	0.3	0.0	4.8	13.6	0.0	0.2	0.0	100.0
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>											
\$ Operating		3,785,861	2,239,945	3,200,369	0	0	0	1,105,500	0	0	0	10,331,676
\$ Capital		30,310	2,703	19,120	0	0	0	440,717	0	0	0	492,850
\$ Total		3,816,172	2,242,649	3,219,489	0	0	0	1,546,217	0	0	0	10,824,526
\$ Per Funded Pupil Count	1,397.2											7,747
\$ Per Membership Count	1,345.0											8,048
% Instructional Expenditures		35.3	20.7	29.7	0.0	0.0	0.0	14.3	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>ACADEMY 20</b>											
\$ Operating		57,185,440	25,582,970	45,175,236	0	6,076,743	3,306,816	19,232,622	438,239	0	1,535,184	158,533,249
\$ Capital		36,703	32,999	72,556	0	0	231	22,821	0	0	0	165,311
\$ Total		57,222,143	25,615,969	45,247,791	0	6,076,743	3,307,047	19,255,442	438,239	0	1,535,184	158,698,560
\$ Per Funded Pupil Count	25,262.7											6,282
\$ Per Membership Count	25,711.0											6,172
% Instructional Expenditures		36.1	16.1	28.5	0.0	3.8	2.1	12.1	0.3	0.0	1.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>EL PASO</b>	<b>ELLCOTT 22</b>											
\$	Operating	2,287,490	994,646	1,421,329	0	0	0	1,033,178	0	0	0	5,736,643
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	2,287,490	994,646	1,421,329	0	0	0	1,033,178	0	0	0	5,736,643
\$	Per Funded Pupil Count	1,034.8										5,544
\$	Per Membership Count	1,021.0										5,619
%	Instructional Expenditures	39.9	17.3	24.8	0.0	0.0	0.0	18.0	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>											
\$	Operating	1,274,760	445,443	1,972,044	0	163,621	0	210,856	0	0	0	4,066,724
\$	Capital	0	0	1,442	0	0	0	0	0	0	0	1,442
\$	Total	1,274,760	445,443	1,973,486	0	163,621	0	210,856	0	0	0	4,068,166
\$	Per Funded Pupil Count	608.5										6,686
\$	Per Membership Count	611.0										6,658
%	Instructional Expenditures	31.3	10.9	48.5	0.0	4.0	0.0	5.2	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>HANOVER 28</b>											
\$	Operating	644,392	329,647	303,334	9,995	0	423,739	2,854	0	86,213	0	1,800,174
\$	Capital	43,638	12,304	70,906	0	0	13,045	0	0	37,383	0	177,276
\$	Total	688,030	341,952	374,240	9,995	0	436,784	2,854	0	123,595	0	1,977,450
\$	Per Funded Pupil Count	252.6										7,828
\$	Per Membership Count	263.0										7,519
%	Instructional Expenditures	34.8	17.3	18.9	0.5	0.0	22.1	0.1	0.0	6.3	0.0	100.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>											
\$	Operating	16,462,200	3,749,714	10,514,277	0	696,423	0	4,460,288	0	0	99,110	35,982,012
\$	Capital	316	0	15,902	0	0	0	5,000	0	0	0	21,218
\$	Total	16,462,515	3,749,714	10,530,179	0	696,423	0	4,465,288	0	0	99,110	36,003,230
\$	Per Funded Pupil Count	6,413.0										5,614
\$	Per Membership Count	6,494.0										5,544
%	Instructional Expenditures	45.7	10.4	29.2	0.0	1.9	0.0	12.4	0.0	0.0	0.3	100.0
<b>EL PASO</b>	<b>DISTRICT 49</b>											
\$	Operating	33,555,039	13,141,227	38,547,014	1,250,165	1,533,088	16,850,765	7,217,666	10,776	10,017	0	112,115,756
\$	Capital	222,419	54,048	248,810	0	18,671	120,917	28,964	0	0	0	693,828
\$	Total	33,777,458	13,195,275	38,795,824	1,250,165	1,551,759	16,971,681	7,246,630	10,776	10,017	0	112,809,584
\$	Per Funded Pupil Count	28,434.7										3,967
\$	Per Membership Count	23,984.0										4,704
%	Instructional Expenditures	29.9	11.7	34.4	1.1	1.4	15.0	6.4	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>EDISON 54 JT</b>											
\$	Operating	451,091	0	0	0	0	889,332	187,010	0	0	0	1,527,432
\$	Capital	0	0	0	0	0	0	2,002	0	0	0	2,002
\$	Total	451,091	0	0	0	0	889,332	189,012	0	0	0	1,529,434
\$	Per Funded Pupil Count	190.8										8,016
\$	Per Membership Count	191.0										8,008
%	Instructional Expenditures	29.5	0.0	0.0	0.0	0.0	58.1	12.4	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>											
\$	Operating	981,277	267,158	851,874	-153	0	138,134	164,638	0	162,581	0	2,565,510
\$	Capital	894	0	44,800	0	0	0	0	0	0	0	45,694
\$	Total	982,172	267,158	896,674	-153	0	138,134	164,638	0	162,581	0	2,611,204
\$	Per Funded Pupil Count	275.5										9,478
\$	Per Membership Count	249.0										10,487
%	Instructional Expenditures	37.6	10.2	34.3	(0.0)	0.0	5.3	6.3	0.0	6.2	0.0	100.0
<b>FREMONT</b>	<b>CANON CITY RE-1</b>											
\$	Operating	8,501,307	1,888,208	6,227,118	0	0	3,886,050	878,748	10,000	219,028	1,567,338	23,177,797
\$	Capital	119,732	37,014	390,952	0	0	76,093	0	0	0	26,019	649,810
\$	Total	8,621,038	1,925,222	6,618,070	0	0	3,962,143	878,748	10,000	219,028	1,593,357	23,827,606
\$	Per Funded Pupil Count	3,643.9										6,539
\$	Per Membership Count	3,275.0										7,276
%	Instructional Expenditures	36.2	8.1	27.8	0.0	0.0	16.6	3.7	0.0	0.9	6.7	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>FREMONT</b>	<b>FREMONT RE-2</b>											
\$	Operating	3,736,112	0	0	0	0	2,998,205	571,752	0	19,736	0	7,325,805
\$	Capital	9,499	0	0	0	0	1,823	11,645	0	0	0	22,967
\$	Total	3,745,611	0	0	0	0	3,000,028	583,397	0	19,736	0	7,348,772
\$	Per Funded Pupil Count	1,363.0										5,392
\$	Per Membership Count	1,368.0										5,372
%	Instructional Expenditures	51.0	0.0	0.0	0.0	0.0	40.8	7.9	0.0	0.3	0.0	100.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>											
\$	Operating	671,317	0	0	0	0	986,862	86,955	0	0	0	1,745,134
\$	Capital	0	0	0	0	0	0	3,018	0	0	0	3,018
\$	Total	671,317	0	0	0	0	986,862	89,974	0	0	0	1,748,153
\$	Per Funded Pupil Count	201.7										8,667
\$	Per Membership Count	187.0										9,348
%	Instructional Expenditures	38.4	0.0	0.0	0.0	0.0	56.5	5.1	0.0	0.0	0.0	100.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>											
\$	Operating	15,206,171	8,059,211	12,078,401	0	0	4,199,168	3,973,339	1,830	0	0	43,518,121
\$	Capital	1,563	6,533	15,772	0	0	28,361	7,841	0	0	0	60,069
\$	Total	15,207,733	8,065,744	12,094,174	0	0	4,227,529	3,981,180	1,830	0	0	43,578,190
\$	Per Funded Pupil Count	5,509.5										7,910
\$	Per Membership Count	5,292.0										8,235
%	Instructional Expenditures	34.9	18.5	27.8	0.0	0.0	9.7	9.1	0.0	0.0	0.0	100.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>											
\$	Operating	13,852,102	6,360,731	7,215,623	0	0	0	1,670,521	0	0	0	29,098,978
\$	Capital	16,507	0	0	0	0	0	0	0	0	0	16,507
\$	Total	13,868,609	6,360,731	7,215,623	0	0	0	1,670,521	0	0	0	29,115,485
\$	Per Funded Pupil Count	4,744.8										6,136
\$	Per Membership Count	4,526.0										6,433
%	Instructional Expenditures	47.6	21.8	24.8	0.0	0.0	0.0	5.7	0.0	0.0	0.0	100.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>											
\$	Operating	3,729,015	1,597,217	2,371,557	0	0	69,298	573,397	0	55,526	0	8,396,010
\$	Capital	19,718	1,098	0	0	0	0	12,012	0	138,302	0	171,130
\$	Total	3,748,733	1,598,315	2,371,557	0	0	69,298	585,409	0	193,828	0	8,567,140
\$	Per Funded Pupil Count	1,207.8										7,093
\$	Per Membership Count	1,159.0										7,392
%	Instructional Expenditures	43.8	18.7	27.7	0.0	0.0	0.8	6.8	0.0	2.3	0.0	100.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>											
\$	Operating	1,074,087	557,097	919,212	0	0	230,987	127,731	0	0	197,759	3,106,874
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	1,074,087	557,097	919,212	0	0	230,987	127,731	0	0	197,759	3,106,874
\$	Per Funded Pupil Count	445.5										6,974
\$	Per Membership Count	429.0										7,242
%	Instructional Expenditures	34.6	17.9	29.6	0.0	0.0	7.4	4.1	0.0	0.0	6.4	100.0
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>											
\$	Operating	1,326,270	525,939	966,531	0	0	0	189,860	0	0	0	3,008,601
\$	Capital	571	636	9,951	0	0	0	0	0	0	0	11,158
\$	Total	1,326,841	526,576	976,482	0	0	0	189,860	0	0	0	3,019,759
\$	Per Funded Pupil Count	428.0										7,056
\$	Per Membership Count	399.0										7,568
%	Instructional Expenditures	43.9	17.4	32.3	0.0	0.0	0.0	6.3	0.0	0.0	0.0	100.0
<b>GRAND</b>	<b>EAST GRAND 2</b>											
\$	Operating	4,560,343	2,002,641	2,712,022	0	0	1,915	699,555	0	0	0	9,976,476
\$	Capital	2,201	-297	3,239	0	0	0	23,253	0	0	0	28,395
\$	Total	4,562,544	2,002,344	2,715,261	0	0	1,915	722,808	0	0	0	10,004,871
\$	Per Funded Pupil Count	1,305.7										7,662
\$	Per Membership Count	1,271.0										7,872
%	Instructional Expenditures	45.6	20.0	27.1	0.0	0.0	0.0	7.2	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>											
\$ Operating		1,020,996	0	2,708,083	0	466,303	10,275,092	675,983	0	0	0	15,146,457
\$ Capital		0	0	6,724	0	0	56,259	5,481	0	0	0	68,464
\$ Total		1,020,996	0	2,714,807	0	466,303	10,331,351	681,464	0	0	0	15,214,921
\$ Per Funded Pupil Count	2,054.3											7,406
\$ Per Membership Count	2,074.0											7,336
% Instructional Expenditures		6.7	0.0	17.8	0.0	3.1	67.9	4.5	0.0	0.0	0.0	100.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>											
\$ Operating		346,440	171,917	224,135	0	0	0	136,584	0	0	0	879,077
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		346,440	171,917	224,135	0	0	0	136,584	0	0	0	879,077
\$ Per Funded Pupil Count	80.9											10,866
\$ Per Membership Count	65.0											13,524
% Instructional Expenditures		39.4	19.6	25.5	0.0	0.0	0.0	15.5	0.0	0.0	0.0	100.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>											
\$ Operating		1,835,701	0	960,261	0	0	692,116	793,988	0	0	0	4,282,066
\$ Capital		0	0	0	0	0	9,883	0	0	0	0	9,883
\$ Total		1,835,701	0	960,261	0	0	701,999	793,988	0	0	0	4,291,948
\$ Per Funded Pupil Count	526.5											8,152
\$ Per Membership Count	542.0											7,919
% Instructional Expenditures		42.8	0.0	22.4	0.0	0.0	16.4	18.5	0.0	0.0	0.0	100.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>											
\$ Operating		625,972	22,856	60,571	0	0	662,101	435,013	0	0	0	1,806,513
\$ Capital		0	0	0	0	0	0	8,700	0	0	0	8,700
\$ Total		625,972	22,856	60,571	0	0	662,101	443,713	0	0	0	1,815,213
\$ Per Funded Pupil Count	215.8											8,412
\$ Per Membership Count	206.0											8,812
% Instructional Expenditures		34.5	1.3	3.3	0.0	0.0	36.5	24.4	0.0	0.0	0.0	100.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>											
\$ Operating		511,729	0	117,440	0	0	893,616	0	0	0	0	1,522,784
\$ Capital		6,602	0	7,404	0	0	95,415	0	0	0	0	109,420
\$ Total		518,330	0	124,843	0	0	989,031	0	0	0	0	1,632,205
\$ Per Funded Pupil Count	164.0											9,952
\$ Per Membership Count	158.0											10,330
% Instructional Expenditures		31.8	0.0	7.6	0.0	0.0	60.6	0.0	0.0	0.0	0.0	100.0
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>											
\$ Operating		171,897,408	56,771,999	107,974,758	5,016,685	2,410,914	70,532,308	90,924,608	0	0	635,797	506,164,476
\$ Capital		11,925	47,520	61,348	323,640	0	25,726	165,143	0	0	1,623	636,925
\$ Total		171,909,333	56,819,519	108,036,106	5,340,325	2,410,914	70,558,034	91,089,750	0	0	637,420	506,801,401
\$ Per Funded Pupil Count	81,043.6											6,253
\$ Per Membership Count	80,088.0											6,328
% Instructional Expenditures		33.9	11.2	21.3	1.1	0.5	13.9	18.0	0.0	0.0	0.1	100.0
<b>KIOWA</b>	<b>EADS RE-1</b>											
\$ Operating		570,441	211,797	575,883	0	0	0	43,530	0	1,296	0	1,402,948
\$ Capital		14,703	0	25,912	0	0	0	5,908	0	0	0	46,523
\$ Total		585,145	211,797	601,796	0	0	0	49,437	0	1,296	0	1,449,471
\$ Per Funded Pupil Count	195.5											7,414
\$ Per Membership Count	215.0											6,742
% Instructional Expenditures		40.4	14.6	41.5	0.0	0.0	0.0	3.4	0.0	0.1	0.0	100.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>											
\$ Operating		0	0	19,251	0	0	670,919	46,098	0	0	0	736,268
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	19,251	0	0	670,919	46,098	0	0	0	736,268
\$ Per Funded Pupil Count	50.6											14,551
\$ Per Membership Count	44.0											16,733
% Instructional Expenditures		0.0	0.0	2.6	0.0	0.0	91.1	6.3	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>											
\$ Operating		476,974	28,949	386,629	0	0	510,872	12,046	0	0	6,628	1,422,098
\$ Capital		0	0	234	0	0	2,084	315	0	0	0	2,632
\$ Total		476,974	28,949	386,863	0	0	512,955	12,361	0	0	6,628	1,424,729
\$ Per Funded Pupil Count	157.8											9,029
\$ Per Membership Count	155.0											9,192
% Instructional Expenditures		33.5	2.0	27.2	0.0	0.0	36.0	0.9	0.0	0.0	0.5	100.0
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>											
\$ Operating		687,265	0	466,616	0	0	46,286	0	0	0	0	1,200,167
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		687,265	0	466,616	0	0	46,286	0	0	0	0	1,200,167
\$ Per Funded Pupil Count	141.0											8,512
\$ Per Membership Count	151.0											7,948
% Instructional Expenditures		57.3	0.0	38.9	0.0	0.0	3.9	0.0	0.0	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>											
\$ Operating		782,074	310,539	610,790	0	0	308,256	0	0	0	0	2,011,660
\$ Capital		0	0	67,790	0	0	0	0	0	0	0	67,790
\$ Total		782,074	310,539	678,580	0	0	308,256	0	0	0	0	2,079,450
\$ Per Funded Pupil Count	213.0											9,763
\$ Per Membership Count	223.0											9,325
% Instructional Expenditures		37.6	14.9	32.6	0.0	0.0	14.8	0.0	0.0	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>											
\$ Operating		493,542	0	0	0	0	730,704	25,439	0	0	0	1,249,685
\$ Capital		10,137	0	0	0	0	0	0	0	0	0	10,137
\$ Total		503,679	0	0	0	0	730,704	25,439	0	0	0	1,259,821
\$ Per Funded Pupil Count	110.8											11,370
\$ Per Membership Count	105.0											11,998
% Instructional Expenditures		40.0	0.0	0.0	0.0	0.0	58.0	2.0	0.0	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>											
\$ Operating		1,451,461	943,128	1,117,458	0	0	401,343	255,739	0	0	0	4,169,129
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,451,461	943,128	1,117,458	0	0	401,343	255,739	0	0	0	4,169,129
\$ Per Funded Pupil Count	724.3											5,756
\$ Per Membership Count	747.0											5,581
% Instructional Expenditures		34.8	22.6	26.8	0.0	0.0	9.6	6.1	0.0	0.0	0.0	100.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>											
\$ Operating		2,518,323	799,317	1,615,922	0	0	0	2,120,396	0	0	240,955	7,294,913
\$ Capital		0	0	173	0	0	0	6,823	0	0	0	6,996
\$ Total		2,518,323	799,317	1,616,095	0	0	0	2,127,219	0	0	240,955	7,301,910
\$ Per Funded Pupil Count	997.5											7,320
\$ Per Membership Count	998.0											7,317
% Instructional Expenditures		34.5	10.9	22.1	0.0	0.0	0.0	29.1	0.0	0.0	3.3	100.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>											
\$ Operating		12,729,711	5,489,523	7,005,261	0	474,191	344,308	3,528,535	0	0	0	29,571,530
\$ Capital		77,194	32,512	25,748	0	0	0	1,349,695	0	0	0	1,485,149
\$ Total		12,806,905	5,522,035	7,031,009	0	474,191	344,308	4,878,230	0	0	0	31,056,679
\$ Per Funded Pupil Count	6,858.2											4,528
\$ Per Membership Count	6,931.0											4,481
% Instructional Expenditures		41.2	17.8	22.6	0.0	1.5	1.1	15.7	0.0	0.0	0.0	100.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>											
\$ Operating		4,321,572	1,837,468	3,009,571	0	0	0	390,596	0	0	0	9,559,207
\$ Capital		0	0	43,794	0	0	0	0	0	0	0	43,794
\$ Total		4,321,572	1,837,468	3,053,365	0	0	0	390,596	0	0	0	9,603,001
\$ Per Funded Pupil Count	1,389.2											6,913
\$ Per Membership Count	1,314.0											7,308
% Instructional Expenditures		45.0	19.1	31.8	0.0	0.0	0.0	4.1	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>											
\$ Operating		1,972,745	1,089,663	1,661,798	0	0	0	2,337,360	0	0	0	7,061,566
\$ Capital		6,293	0	4,357	0	0	0	77,031	0	0	0	87,681
\$ Total		1,979,039	1,089,663	1,666,154	0	0	0	2,414,390	0	0	0	7,149,246
\$ Per Funded Pupil Count	851.1											8,400
\$ Per Membership Count	659.0											10,849
% Instructional Expenditures		27.7	15.2	23.3	0.0	0.0	0.0	33.8	0.0	0.0	0.0	100.0
<b>LARIMER</b>	<b>POUDRE R-1</b>											
\$ Operating		78,740,835	33,651,885	45,997,834	667,810	1,709,756	16,097,481	29,732,164	2,315,886	206,615	343,132	209,463,398
\$ Capital		0	0	42,180	0	0	303,417	2,892	0	0	0	348,489
\$ Total		78,740,835	33,651,885	46,040,014	667,810	1,709,756	16,400,898	29,735,056	2,315,886	206,615	343,132	209,811,887
\$ Per Funded Pupil Count	29,481.7											7,117
\$ Per Membership Count	29,418.0											7,132
% Instructional Expenditures		37.5	16.0	21.9	0.3	0.8	7.8	14.2	1.1	0.1	0.2	100.0
<b>LARIMER</b>	<b>THOMPSON R-2J</b>											
\$ Operating		37,666,359	15,547,490	22,246,904	0	371,382	11,571,487	10,660,295	0	33,940	0	98,097,857
\$ Capital		17,216	0	0	0	0	336,070	25,000	0	0	0	378,286
\$ Total		37,683,575	15,547,490	22,246,904	0	371,382	11,907,557	10,685,295	0	33,940	0	98,476,143
\$ Per Funded Pupil Count	15,268.9											6,449
\$ Per Membership Count	14,965.0											6,580
% Instructional Expenditures		38.3	15.8	22.6	0.0	0.4	12.1	10.9	0.0	0.0	0.0	100.0
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>											
\$ Operating		3,254,790	1,610,737	2,509,343	0	0	38,887	252,767	427,749	270	0	8,094,543
\$ Capital		0	0	0	0	0	0	0	1,300	0	0	1,300
\$ Total		3,254,790	1,610,737	2,509,343	0	0	38,887	252,767	429,049	270	0	8,095,843
\$ Per Funded Pupil Count	1,066.9											7,588
\$ Per Membership Count	1,021.0											7,929
% Instructional Expenditures		40.2	19.9	31.0	0.0	0.0	0.5	3.1	5.3	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>											
\$ Operating		2,398,242	803,829	1,297,916	0	0	0	130,232	91,891	51,918	11,000	4,785,028
\$ Capital		0	25,357	3,633	0	0	0	0	0	0	0	28,990
\$ Total		2,398,242	829,186	1,301,550	0	0	0	130,232	91,891	51,918	11,000	4,814,019
\$ Per Funded Pupil Count	966.1											4,983
\$ Per Membership Count	774.0											6,220
% Instructional Expenditures		49.8	17.2	27.0	0.0	0.0	0.0	2.7	1.9	1.1	0.2	100.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>											
\$ Operating		716,496	343,037	594,688	0	0	205,508	63,522	0	8,704	0	1,931,955
\$ Capital		1,785	0	13,596	0	0	960	0	0	0	0	16,341
\$ Total		718,281	343,037	608,284	0	0	206,468	63,522	0	8,704	0	1,948,296
\$ Per Funded Pupil Count	207.5											9,389
\$ Per Membership Count	221.0											8,816
% Instructional Expenditures		36.9	17.6	31.2	0.0	0.0	10.6	3.3	0.0	0.4	0.0	100.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>											
\$ Operating		590,327	0	221,806	0	0	1,380,404	0	0	0	0	2,192,537
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		590,327	0	221,806	0	0	1,380,404	0	0	0	0	2,192,537
\$ Per Funded Pupil Count	358.8											6,111
\$ Per Membership Count	330.0											6,644
% Instructional Expenditures		26.9	0.0	10.1	0.0	0.0	63.0	0.0	0.0	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>											
\$ Operating		332,793	0	8,557	0	0	966,485	0	0	0	0	1,307,835
\$ Capital		4,589	0	3,867	0	0	9,149	0	0	0	0	17,604
\$ Total		337,382	0	12,424	0	0	975,634	0	0	0	0	1,325,439
\$ Per Funded Pupil Count	110.1											12,039
\$ Per Membership Count	100.0											13,254
% Instructional Expenditures		25.5	0.0	0.9	0.0	0.0	73.6	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>											
\$ Operating		149,138	15,000	25,082	0	1,948,262	554,733	22,308	0	213,612	0	2,928,134
\$ Capital		0	0	0	0	123,000	0	0	0	0	0	123,000
\$ Total		149,138	15,000	25,082	0	2,071,261	554,733	22,308	0	213,612	0	3,051,134
\$ Per Funded Pupil Count	593.9											5,137
\$ Per Membership Count	594.0											5,137
% Instructional Expenditures		4.9	0.5	0.8	0.0	67.9	18.2	0.7	0.0	7.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>											
\$ Operating		133,214	0	0	0	0	348,657	24,721	0	31,856	0	538,448
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		133,214	0	0	0	0	348,657	24,721	0	31,856	0	538,448
\$ Per Funded Pupil Count	50.0											10,769
\$ Per Membership Count	44.0											12,237
% Instructional Expenditures		24.7	0.0	0.0	0.0	0.0	64.8	4.6	0.0	5.9	0.0	100.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>											
\$ Operating		456,802	176,861	257,236	0	0	597,974	225,456	0	0	0	1,714,329
\$ Capital		2,579	0	0	0	0	51,130	0	0	0	0	53,708
\$ Total		459,380	176,861	257,236	0	0	649,104	225,456	0	0	0	1,768,037
\$ Per Funded Pupil Count	200.6											8,814
\$ Per Membership Count	222.0											7,964
% Instructional Expenditures		26.0	10.0	14.5	0.0	0.0	36.7	12.8	0.0	0.0	0.0	100.0
<b>LINCOLN</b>	<b>LIMON RE-4J</b>											
\$ Operating		1,233,242	0	0	0	0	1,894,655	239,132	0	1,583	0	3,368,613
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,233,242	0	0	0	0	1,894,655	239,132	0	1,583	0	3,368,613
\$ Per Funded Pupil Count	481.9											6,990
\$ Per Membership Count	431.0											7,816
% Instructional Expenditures		36.6	0.0	0.0	0.0	0.0	56.2	7.1	0.0	0.0	0.0	100.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>											
\$ Operating		219,655	0	0	0	0	369,470	42,674	0	0	0	631,799
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		219,655	0	0	0	0	369,470	42,674	0	0	0	631,799
\$ Per Funded Pupil Count	50.0											12,636
\$ Per Membership Count	50.0											12,636
% Instructional Expenditures		34.8	0.0	0.0	0.0	0.0	58.5	6.8	0.0	0.0	0.0	100.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>											
\$ Operating		6,130,549	2,943,881	2,992,242	0	91,616	1,302,329	1,684	12,290	0	4,935	13,479,525
\$ Capital		0	0	17,011	0	0	0	0	0	0	0	17,011
\$ Total		6,130,549	2,943,881	3,009,253	0	91,616	1,302,329	1,684	12,290	0	4,935	13,496,536
\$ Per Funded Pupil Count	2,133.6											6,326
\$ Per Membership Count	2,104.0											6,415
% Instructional Expenditures		45.4	21.8	22.3	0.0	0.7	9.6	0.0	0.1	0.0	0.0	100.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>											
\$ Operating		187,580	0	665,509	0	0	862,745	74,176	0	0	0	1,790,011
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		187,580	0	665,509	0	0	862,745	74,176	0	0	0	1,790,011
\$ Per Funded Pupil Count	191.0											9,372
\$ Per Membership Count	193.0											9,275
% Instructional Expenditures		10.5	0.0	37.2	0.0	0.0	48.2	4.1	0.0	0.0	0.0	100.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>											
\$ Operating		773,995	0	0	0	0	1,268,616	313,937	0	0	0	2,356,548
\$ Capital		0	0	0	0	0	1,270	0	0	0	0	1,270
\$ Total		773,995	0	0	0	0	1,269,886	313,937	0	0	0	2,357,818
\$ Per Funded Pupil Count	311.0											7,581
\$ Per Membership Count	308.0											7,655
% Instructional Expenditures		32.8	0.0	0.0	0.0	0.0	53.9	13.3	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>LOGAN</b>	<b>PLATEAU RE-5</b>											
\$ Operating		0	0	0	0	0	1,228,604	382,277	0	0	0	1,610,881
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	1,228,604	382,277	0	0	0	1,610,881
\$ Per Funded Pupil Count	154.5											10,426
\$ Per Membership Count	155.0											10,393
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	76.3	23.7	0.0	0.0	0.0	100.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>											
\$ Operating		593,831	119,054	321,852	0	0	331,289	7,524	0	0	0	1,373,550
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		593,831	119,054	321,852	0	0	331,289	7,524	0	0	0	1,373,550
\$ Per Funded Pupil Count	165.0											8,325
\$ Per Membership Count	171.0											8,032
% Instructional Expenditures		43.2	8.7	23.4	0.0	0.0	24.1	0.5	0.0	0.0	0.0	100.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>											
\$ Operating		803,122	377,477	1,015,125	0	0	1,273	54,319	0	0	0	2,251,317
\$ Capital		0	0	18,007	0	0	0	0	0	0	0	18,007
\$ Total		803,122	377,477	1,033,132	0	0	1,273	54,319	0	0	0	2,269,324
\$ Per Funded Pupil Count	408.3											5,558
\$ Per Membership Count	356.0											6,375
% Instructional Expenditures		35.4	16.6	45.5	0.0	0.0	0.1	2.4	0.0	0.0	0.0	100.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>											
\$ Operating		44,315,405	19,039,991	24,032,502	1,092,962	7,355,127	8,043,748	23,605,879	9,834	0	84,517	127,579,966
\$ Capital		8,911	23,482	86,077	0	48	0	234,978	0	0	0	353,497
\$ Total		44,324,316	19,063,473	24,118,579	1,092,962	7,355,176	8,043,748	23,840,857	9,834	0	84,517	127,933,462
\$ Per Funded Pupil Count	21,055.2											6,076
\$ Per Membership Count	21,081.0											6,069
% Instructional Expenditures		34.6	14.9	18.9	0.9	5.7	6.3	18.6	0.0	0.0	0.1	100.0
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>											
\$ Operating		518,625	0	0	0	0	602,712	0	0	0	0	1,121,336
\$ Capital		0	0	0	0	0	3,092	0	0	0	0	3,092
\$ Total		518,625	0	0	0	0	605,804	0	0	0	0	1,124,429
\$ Per Funded Pupil Count	90.8											12,384
\$ Per Membership Count	81.0											13,882
% Instructional Expenditures		46.1	0.0	0.0	0.0	0.0	53.9	0.0	0.0	0.0	0.0	100.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>											
\$ Operating		6,091,241	1,977,492	3,296,003	0	0	79,077	1,882,404	0	0	0	13,326,217
\$ Capital		0	0	0	0	0	0	299,088	0	588,982	0	888,070
\$ Total		6,091,241	1,977,492	3,296,003	0	0	79,077	2,181,492	0	588,982	0	14,214,287
\$ Per Funded Pupil Count	2,104.6											6,754
\$ Per Membership Count	2,068.0											6,873
% Instructional Expenditures		42.9	13.9	23.2	0.0	0.0	0.6	15.3	0.0	4.1	0.0	100.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>											
\$ Operating		7,147,044	2,603,439	4,016,736	0	0	0	702,876	29,984	0	1,750	14,501,830
\$ Capital		0	0	7,076	0	0	0	0	0	0	0	7,076
\$ Total		7,147,044	2,603,439	4,023,812	0	0	0	702,876	29,984	0	1,750	14,508,905
\$ Per Funded Pupil Count	2,702.2											5,369
\$ Per Membership Count	2,607.0											5,565
% Instructional Expenditures		49.3	17.9	27.7	0.0	0.0	0.0	4.8	0.2	0.0	0.0	100.0
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>											
\$ Operating		2,160,343	779,707	1,215,110	0	0	116,292	68,074	0	0	0	4,339,527
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		2,160,343	779,707	1,215,110	0	0	116,292	68,074	0	0	0	4,339,527
\$ Per Funded Pupil Count	671.1											6,466
\$ Per Membership Count	669.0											6,487
% Instructional Expenditures		49.8	18.0	28.0	0.0	0.0	2.7	1.6	0.0	0.0	0.0	100.0



TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>											
\$ Operating		1,381,672	442,867	650,695	74,560	0	29,090	536,076	0	0	0	3,114,959
\$ Capital		1,169	2,000	0	0	0	0	0	0	0	0	3,169
\$ Total		1,382,841	444,867	650,695	74,560	0	29,090	536,076	0	0	0	3,118,129
\$ Per Funded Pupil Count	464.8											6,709
\$ Per Membership Count	465.0											6,706
% Instructional Expenditures		44.3	14.3	20.9	2.4	0.0	0.9	17.2	0.0	0.0	0.0	100.0
<b>MONTRÖSE</b>	<b>MONTRÖSE COUNTY RE-1J</b>											
\$ Operating		14,671,448	7,014,637	7,849,775	587,377	771,098	0	2,834,757	608,570	197,160	0	34,534,822
\$ Capital		4,876	1,000	32,511	499	36,841	0	43,664	0	0	0	119,390
\$ Total		14,676,324	7,015,637	7,882,286	587,876	807,939	0	2,878,420	608,570	197,160	0	34,654,213
\$ Per Funded Pupil Count	5,913.7											5,860
\$ Per Membership Count	5,836.0											5,938
% Instructional Expenditures		42.4	20.2	22.7	1.7	2.3	0.0	8.3	1.8	0.6	0.0	100.0
<b>MONTRÖSE</b>	<b>WEST END RE-2</b>											
\$ Operating		913,348	166,067	614,533	0	0	270,037	39,260	0	0	0	2,003,243
\$ Capital		0	0	0	0	0	163	0	0	0	0	163
\$ Total		913,348	166,067	614,533	0	0	270,200	39,260	0	0	0	2,003,406
\$ Per Funded Pupil Count	260.4											7,694
\$ Per Membership Count	266.0											7,532
% Instructional Expenditures		45.6	8.3	30.7	0.0	0.0	13.5	2.0	0.0	0.0	0.0	100.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>											
\$ Operating		4,613,336	2,060,658	2,655,719	0	0	0	529,000	650	0	0	9,859,363
\$ Capital		58,115	0	0	0	0	0	0	0	0	0	58,115
\$ Total		4,671,451	2,060,658	2,655,719	0	0	0	529,000	650	0	0	9,917,478
\$ Per Funded Pupil Count	1,446.4											6,857
\$ Per Membership Count	1,329.0											7,462
% Instructional Expenditures		47.1	20.8	26.8	0.0	0.0	0.0	5.3	0.0	0.0	0.0	100.0
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>											
\$ Operating		8,966,226	3,356,463	4,611,719	0	0	0	220,294	0	0	666,291	17,820,993
\$ Capital		31,036	0	40,554	0	0	0	0	0	0	0	71,590
\$ Total		8,997,262	3,356,463	4,652,273	0	0	0	220,294	0	0	666,291	17,892,583
\$ Per Funded Pupil Count	3,269.3											5,473
\$ Per Membership Count	3,339.0											5,359
% Instructional Expenditures		50.3	18.8	26.0	0.0	0.0	0.0	1.2	0.0	0.0	3.7	100.0
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>											
\$ Operating		782,938	65,147	589,729	0	0	103,271	583,592	0	0	0	2,124,677
\$ Capital		916	0	1,446	0	0	0	3,188	0	0	0	5,550
\$ Total		783,855	65,147	591,175	0	0	103,271	586,780	0	0	0	2,130,228
\$ Per Funded Pupil Count	205.5											10,366
\$ Per Membership Count	213.0											10,001
% Instructional Expenditures		36.8	3.1	27.8	0.0	0.0	4.8	27.5	0.0	0.0	0.0	100.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>											
\$ Operating		2,035,662	217,297	0	0	0	1,977,657	754,864	0	0	0	4,985,480
\$ Capital		0	0	0	0	0	697	0	0	0	0	697
\$ Total		2,035,662	217,297	0	0	0	1,978,354	754,864	0	0	0	4,986,177
\$ Per Funded Pupil Count	737.0											6,766
\$ Per Membership Count	744.0											6,702
% Instructional Expenditures		40.8	4.4	0.0	0.0	0.0	39.7	15.1	0.0	0.0	0.0	100.0
<b>OTERO</b>	<b>EAST OTERO R-1</b>											
\$ Operating		3,996,811	0	428,560	0	464,582	2,537,490	1,513,879	0	302,809	0	9,244,131
\$ Capital		2,100	0	0	0	0	62	4,507	0	542,962	0	549,631
\$ Total		3,998,911	0	428,560	0	464,582	2,537,552	1,518,386	0	845,771	0	9,793,761
\$ Per Funded Pupil Count	1,461.8											6,700
\$ Per Membership Count	1,378.0											7,107
% Instructional Expenditures		40.8	0.0	4.4	0.0	4.7	25.9	15.5	0.0	8.6	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>OTERO</b>	<b>ROCKY FORD R-2</b>											
\$ Operating		2,906,796	0	0	0	0	2,238,536	3,410	0	186,049	0	5,334,790
\$ Capital		14,873	0	0	0	0	8,468	0	0	0	0	23,341
\$ Total		2,921,669	0	0	0	0	2,247,003	3,410	0	186,049	0	5,358,131
\$ Per Funded Pupil Count	809.1											6,622
\$ Per Membership Count	719.0											7,452
% Instructional Expenditures		54.5	0.0	0.0	0.0	0.0	41.9	0.1	0.0	3.5	0.0	100.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>											
\$ Operating		380,858	0	0	0	0	691,059	203,589	0	9,940	0	1,285,446
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		380,858	0	0	0	0	691,059	203,589	0	9,940	0	1,285,446
\$ Per Funded Pupil Count	166.0											7,744
\$ Per Membership Count	167.0											7,697
% Instructional Expenditures		29.6	0.0	0.0	0.0	0.0	53.8	15.8	0.0	0.8	0.0	100.0
<b>OTERO</b>	<b>FOWLER R-4J</b>											
\$ Operating		1,391,702	375,028	1,187,034	0	0	0	0	0	0	0	2,953,763
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,391,702	375,028	1,187,034	0	0	0	0	0	0	0	2,953,763
\$ Per Funded Pupil Count	388.3											7,607
\$ Per Membership Count	368.0											8,027
% Instructional Expenditures		47.1	12.7	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>OTERO</b>	<b>WELD RE-3I</b>											
\$ Operating		292,519	169,205	477,251	0	0	633,347	57,444	0	0	0	1,629,767
\$ Capital		290	120	6,518	0	0	1,446	8,644	0	0	0	17,018
\$ Total		292,809	169,325	483,769	0	0	634,793	66,089	0	0	0	1,646,785
\$ Per Funded Pupil Count	221.7											7,428
\$ Per Membership Count	219.0											7,520
% Instructional Expenditures		17.8	10.3	29.4	0.0	0.0	38.5	4.0	0.0	0.0	0.0	100.0
<b>OTERO</b>	<b>SWINK 33</b>											
\$ Operating		946,056	304,183	742,476	0	0	66,942	115,951	0	0	0	2,175,608
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		946,056	304,183	742,476	0	0	66,942	115,951	0	0	0	2,175,608
\$ Per Funded Pupil Count	342.7											6,348
\$ Per Membership Count	313.0											6,951
% Instructional Expenditures		43.5	14.0	34.1	0.0	0.0	3.1	5.3	0.0	0.0	0.0	100.0
<b>OURAY</b>	<b>OURAY R-1</b>											
\$ Operating		510,420	427,855	515,095	0	0	64,710	869,531	0	0	0	2,387,611
\$ Capital		50	656	4,709	0	0	0	54,539	0	0	0	59,954
\$ Total		510,470	428,510	519,804	0	0	64,710	924,070	0	0	0	2,447,565
\$ Per Funded Pupil Count	177.5											13,789
\$ Per Membership Count	187.0											13,089
% Instructional Expenditures		20.9	17.5	21.2	0.0	0.0	2.6	37.8	0.0	0.0	0.0	100.0
<b>OURAY</b>	<b>RIDGWAY R-2</b>											
\$ Operating		1,061,472	460,014	1,142,419	0	0	32,601	158,128	0	33,887	0	2,888,521
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,061,472	460,014	1,142,419	0	0	32,601	158,128	0	33,887	0	2,888,521
\$ Per Funded Pupil Count	333.5											8,661
\$ Per Membership Count	334.0											8,648
% Instructional Expenditures		36.7	15.9	39.6	0.0	0.0	1.1	5.5	0.0	1.2	0.0	100.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>											
\$ Operating		2,688,391	669,689	1,630,398	30,093	109,254	0	409,446	0	0	0	5,537,270
\$ Capital		-12,720	0	6,343	0	0	0	0	0	0	0	-6,377
\$ Total		2,675,670	669,689	1,636,741	30,093	109,254	0	409,446	0	0	0	5,530,892
\$ Per Funded Pupil Count	835.2											6,622
\$ Per Membership Count	763.0											7,249
% Instructional Expenditures		48.4	12.1	29.6	0.5	2.0	0.0	7.4	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>PARK</b>	<b>PARK COUNTY RE-2</b>											
\$ Operating		2,685,267	671,562	825,486	0	136,386	0	482,830	0	0	0	4,801,531
\$ Capital		60,410	0	0	0	0	0	6,986	0	0	0	67,396
\$ Total		2,745,677	671,562	825,486	0	136,386	0	489,816	0	0	0	4,868,926
\$ Per Funded Pupil Count	633.4											7,687
\$ Per Membership Count	615.0											7,917
% Instructional Expenditures		56.4	13.8	17.0	0.0	2.8	0.0	10.1	0.0	0.0	0.0	100.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>											
\$ Operating		1,702,157	0	1,369,428	0	73,736	168,912	2,164,833	0	29,816	0	5,508,880
\$ Capital		12,989	0	0	0	0	52,368	0	0	162,889	0	228,247
\$ Total		1,715,146	0	1,369,428	0	73,736	221,280	2,164,833	0	192,705	0	5,737,127
\$ Per Funded Pupil Count	607.0											9,452
\$ Per Membership Count	584.0											9,824
% Instructional Expenditures		29.9	0.0	23.9	0.0	1.3	3.9	37.7	0.0	3.4	0.0	100.0
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>											
\$ Operating		1,406,912	24,149	735,955	0	0	110,416	551,240	0	0	0	2,828,672
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,406,912	24,149	735,955	0	0	110,416	551,240	0	0	0	2,828,672
\$ Per Funded Pupil Count	320.1											8,837
\$ Per Membership Count	340.0											8,320
% Instructional Expenditures		49.7	0.9	26.0	0.0	0.0	3.9	19.5	0.0	0.0	0.0	100.0
<b>PITKIN</b>	<b>ASPEN 1</b>											
\$ Operating		7,554,251	4,706,725	5,707,740	0	0	0	786,824	0	196,166	0	18,951,707
\$ Capital		31,704	0	0	0	0	0	150,854	0	0	0	182,558
\$ Total		7,585,955	4,706,725	5,707,740	0	0	0	937,678	0	196,166	0	19,134,265
\$ Per Funded Pupil Count	1,659.1											11,533
\$ Per Membership Count	1,594.0											12,004
% Instructional Expenditures		39.6	24.6	29.8	0.0	0.0	0.0	4.9	0.0	1.0	0.0	100.0
<b>PROWERS</b>	<b>GRANADA RE-1</b>											
\$ Operating		660,201	158,262	601,525	0	0	299,732	1,255	119,242	0	0	1,840,217
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		660,201	158,262	601,525	0	0	299,732	1,255	119,242	0	0	1,840,217
\$ Per Funded Pupil Count	189.3											9,721
\$ Per Membership Count	189.0											9,737
% Instructional Expenditures		35.9	8.6	32.7	0.0	0.0	16.3	0.1	6.5	0.0	0.0	100.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>											
\$ Operating		3,527,879	1,138,212	1,743,315	0	0	0	2,357,354	0	0	0	8,766,760
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		3,527,879	1,138,212	1,743,315	0	0	0	2,357,354	0	0	0	8,766,760
\$ Per Funded Pupil Count	1,517.1											5,779
\$ Per Membership Count	1,539.0											5,696
% Instructional Expenditures		40.2	13.0	19.9	0.0	0.0	0.0	26.9	0.0	0.0	0.0	100.0
<b>PROWERS</b>	<b>HOLLY RE-3</b>											
\$ Operating		998,349	183,106	239,792	0	0	461,344	339,471	0	0	0	2,222,063
\$ Capital		0	0	0	0	0	0	252,929	0	0	0	252,929
\$ Total		998,349	183,106	239,792	0	0	461,344	592,401	0	0	0	2,474,992
\$ Per Funded Pupil Count	287.9											8,597
\$ Per Membership Count	278.0											8,903
% Instructional Expenditures		40.3	7.4	9.7	0.0	0.0	18.6	23.9	0.0	0.0	0.0	100.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>											
\$ Operating		496,217	0	0	0	0	865,141	501,150	0	0	0	1,862,507
\$ Capital		12,062	0	0	0	0	9,375	239,429	0	0	0	260,866
\$ Total		508,279	0	0	0	0	874,516	740,579	0	0	0	2,123,374
\$ Per Funded Pupil Count	255.5											8,311
\$ Per Membership Count	263.0											8,074
% Instructional Expenditures		23.9	0.0	0.0	0.0	0.0	41.2	34.9	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>											
\$	Operating	44,796,592	14,141,929	19,291,234	0	361,510	3,988,378	5,485,184	0	0	10,385	88,075,211
\$	Capital	31,694	0	26,599	0	0	0	0	0	0	0	58,293
\$	Total	44,828,285	14,141,929	19,317,833	0	361,510	3,988,378	5,485,184	0	0	10,385	88,133,503
\$	Per Funded Pupil Count	16,131.7										5,463
\$	Per Membership Count	15,205.0										5,796
%	Instructional Expenditures	50.9	16.0	21.9	0.0	0.4	4.5	6.2	0.0	0.0	0.0	100.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>											
\$	Operating	18,033,788	10,048,963	11,735,532	5,402	1,144,435	6,063,604	9,969,128	0	52,693	0	57,053,544
\$	Capital	38,113	0	24,457	0	0	0	5,300	0	0	0	67,870
\$	Total	18,071,901	10,048,963	11,759,989	5,402	1,144,435	6,063,604	9,974,428	0	52,693	0	57,121,414
\$	Per Funded Pupil Count	10,164.9										5,619
\$	Per Membership Count	10,320.0										5,535
%	Instructional Expenditures	31.6	17.6	20.6	0.0	2.0	10.6	17.5	0.0	0.1	0.0	100.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>											
\$	Operating	2,265,485	1,007,989	1,760,265	0	0	65,171	595,089	0	145,528	0	5,839,526
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	2,265,485	1,007,989	1,760,265	0	0	65,171	595,089	0	145,528	0	5,839,526
\$	Per Funded Pupil Count	702.0										8,318
\$	Per Membership Count	681.0										8,575
%	Instructional Expenditures	38.8	17.3	30.1	0.0	0.0	1.1	10.2	0.0	2.5	0.0	100.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>											
\$	Operating	1,603,943	672,959	1,377,186	0	0	0	450,891	0	0	0	4,104,979
\$	Capital	2,049	0	15,495	0	0	0	0	0	0	0	17,544
\$	Total	1,605,991	672,959	1,392,681	0	0	0	450,891	0	0	0	4,122,523
\$	Per Funded Pupil Count	484.8										8,504
\$	Per Membership Count	493.0										8,362
%	Instructional Expenditures	39.0	16.3	33.8	0.0	0.0	0.0	10.9	0.0	0.0	0.0	100.0
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>											
\$	Operating	1,477,275	12,553	50,592	0	176	1,145,853	446,544	0	0	0	3,132,993
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	1,477,275	12,553	50,592	0	176	1,145,853	446,544	0	0	0	3,132,993
\$	Per Funded Pupil Count	434.9										7,204
\$	Per Membership Count	382.0										8,202
%	Instructional Expenditures	47.2	0.4	1.6	0.0	0.0	36.6	14.3	0.0	0.0	0.0	100.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>											
\$	Operating	2,734,844	1,087,530	1,690,055	0	204,805	0	469,185	0	6,043	0	6,192,462
\$	Capital	30,950	98	12,113	0	138	0	38,720	0	0	0	82,020
\$	Total	2,765,794	1,087,628	1,702,168	0	204,944	0	507,905	0	6,043	0	6,274,482
\$	Per Funded Pupil Count	1,144.0										5,485
\$	Per Membership Count	1,164.0										5,390
%	Instructional Expenditures	44.1	17.3	27.1	0.0	3.3	0.0	8.1	0.0	0.1	0.0	100.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>											
\$	Operating	960,575	189,779	557,873	0	0	71,045	125,994	0	19,385	0	1,924,652
\$	Capital	7	0	17,875	0	0	0	0	0	14,994	0	32,876
\$	Total	960,583	189,779	575,748	0	0	71,045	125,994	0	34,379	0	1,957,528
\$	Per Funded Pupil Count	370.5										5,283
\$	Per Membership Count	330.0										5,932
%	Instructional Expenditures	49.1	9.7	29.4	0.0	0.0	3.6	6.4	0.0	1.8	0.0	100.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>											
\$	Operating	1,310,335	586,790	1,242,354	0	0	0	0	0	0	0	3,139,479
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	1,310,335	586,790	1,242,354	0	0	0	0	0	0	0	3,139,479
\$	Per Funded Pupil Count	394.5										7,958
\$	Per Membership Count	384.0										8,176
%	Instructional Expenditures	41.7	18.7	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>											
\$	Operating	6,789,619	4,552,914	5,361,685	0	0	905,886	491,156	4,483	594,323	552,064	19,252,130
\$	Capital	15,419	9,872	11,142	0	0	0	0	0	0	0	36,434
\$	Total	6,805,038	4,562,786	5,372,827	0	0	905,886	491,156	4,483	594,323	552,064	19,288,564
\$	Per Funded Pupil Count	2,639.5										7,308
\$	Per Membership Count	2,567.0										7,514
%	Instructional Expenditures	35.3	23.7	27.9	0.0	0.0	4.7	2.5	0.0	3.1	2.9	100.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>											
\$	Operating	1,176,600	440,221	919,382	0	0	0	372,927	0	0	0	2,909,131
\$	Capital	595	0	2,747	0	0	0	0	0	0	0	3,342
\$	Total	1,177,195	440,221	922,128	0	0	0	372,927	0	0	0	2,912,472
\$	Per Funded Pupil Count	315.3										9,237
\$	Per Membership Count	307.0										9,487
%	Instructional Expenditures	40.4	15.1	31.7	0.0	0.0	0.0	12.8	0.0	0.0	0.0	100.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>											
\$	Operating	471,771	151,071	229,920	0	0	744,301	3,854	0	0	0	1,600,917
\$	Capital	22,662	0	0	0	0	42,249	0	0	0	0	64,911
\$	Total	494,433	151,071	229,920	0	0	786,550	3,854	0	0	0	1,665,828
\$	Per Funded Pupil Count	152.3										10,938
\$	Per Membership Count	173.0										9,629
%	Instructional Expenditures	29.7	9.1	13.8	0.0	0.0	47.2	0.2	0.0	0.0	0.0	100.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>											
\$	Operating	391,085	91,278	241,754	0	0	1,185,657	86,084	0	0	0	1,995,858
\$	Capital	0	0	0	0	0	4,622	0	0	0	0	4,622
\$	Total	391,085	91,278	241,754	0	0	1,190,278	86,084	0	0	0	2,000,479
\$	Per Funded Pupil Count	224.0										8,931
\$	Per Membership Count	227.0										8,813
%	Instructional Expenditures	19.5	4.6	12.1	0.0	0.0	59.5	4.3	0.0	0.0	0.0	100.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>											
\$	Operating	2,010,164	443,282	1,021,894	0	6,113	814,130	198,580	0	0	0	4,494,162
\$	Capital	815	303	773	0	0	0	318,863	0	0	0	320,754
\$	Total	2,010,979	443,585	1,022,667	0	6,113	814,130	517,442	0	0	0	4,814,916
\$	Per Funded Pupil Count	624.0										7,716
\$	Per Membership Count	595.0										8,092
%	Instructional Expenditures	41.8	9.2	21.2	0.0	0.1	16.9	10.7	0.0	0.0	0.0	100.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>											
\$	Operating	135,381	0	0	0	0	1,144,217	0	0	0	0	1,279,598
\$	Capital	0	0	0	0	0	11,602	0	0	0	0	11,602
\$	Total	135,381	0	0	0	0	1,155,819	0	0	0	0	1,291,200
\$	Per Funded Pupil Count	83.0										15,557
\$	Per Membership Count	83.0										15,557
%	Instructional Expenditures	10.5	0.0	0.0	0.0	0.0	89.5	0.0	0.0	0.0	0.0	100.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>											
\$	Operating	4,943,440	1,366,443	2,858,572	0	0	0	152,019	0	0	0	9,320,473
\$	Capital	5,189	0	10,443	0	0	0	8,540	0	0	0	24,172
\$	Total	4,948,628	1,366,443	2,869,015	0	0	0	160,559	0	0	0	9,344,645
\$	Per Funded Pupil Count	907.8										10,294
\$	Per Membership Count	867.0										10,778
%	Instructional Expenditures	53.0	14.6	30.7	0.0	0.0	0.0	1.7	0.0	0.0	0.0	100.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>											
\$	Operating	685,839	277,132	433,834	0	0	66,540	396,159	0	28,292	0	1,887,795
\$	Capital	0	0	24,078	0	0	1,639	222,130	0	0	0	247,847
\$	Total	685,839	277,132	457,912	0	0	68,179	618,289	0	28,292	0	2,135,642
\$	Per Funded Pupil Count	201.6										10,593
\$	Per Membership Count	181.0										11,799
%	Instructional Expenditures	32.1	13.0	21.4	0.0	0.0	3.2	29.0	0.0	1.3	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>											
\$ Operating		917,154	0	68,176	0	4,230,587	1,062,203	0	0	0	15,756	6,293,876
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		917,154	0	68,176	0	4,230,587	1,062,203	0	0	0	15,756	6,293,876
\$ Per Funded Pupil Count	1,032.2											6,098
\$ Per Membership Count	1,021.0											6,164
% Instructional Expenditures		14.6	0.0	1.1	0.0	67.2	16.9	0.0	0.0	0.0	0.3	100.0
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>											
\$ Operating		350,579	0	71,965	0	0	854,358	119,315	0	0	0	1,396,216
\$ Capital		11,900	0	0	0	0	29,490	0	0	0	0	41,390
\$ Total		362,479	0	71,965	0	0	883,848	119,315	0	0	0	1,437,606
\$ Per Funded Pupil Count	141.3											10,174
\$ Per Membership Count	123.0											11,688
% Instructional Expenditures		25.2	0.0	5.0	0.0	0.0	61.5	8.3	0.0	0.0	0.0	100.0
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>											
\$ Operating		12,063,598	5,724,802	7,181,795	0	0	0	2,002,240	0	0	0	26,972,435
\$ Capital		29,601	33,103	52,906	0	0	0	0	0	0	0	115,610
\$ Total		12,093,199	5,757,905	7,234,701	0	0	0	2,002,240	0	0	0	27,088,045
\$ Per Funded Pupil Count	3,466.3											7,815
\$ Per Membership Count	3,454.0											7,843
% Instructional Expenditures		44.6	21.3	26.7	0.0	0.0	0.0	7.4	0.0	0.0	0.0	100.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>											
\$ Operating		1,810,151	0	0	0	0	1,077,679	740,777	0	0	0	3,628,607
\$ Capital		0	0	0	0	0	0	83,795	0	0	0	83,795
\$ Total		1,810,151	0	0	0	0	1,077,679	824,572	0	0	0	3,712,402
\$ Per Funded Pupil Count	347.1											10,695
\$ Per Membership Count	336.0											11,049
% Instructional Expenditures		48.8	0.0	0.0	0.0	0.0	29.0	22.2	0.0	0.0	0.0	100.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>											
\$ Operating		5,503,543	2,188,759	3,832,073	0	326,359	0	2,129,354	0	0	0	13,980,088
\$ Capital		24,866	45,225	38,403	0	0	0	210,660	0	0	0	319,154
\$ Total		5,528,408	2,233,984	3,870,477	0	326,359	0	2,340,014	0	0	0	14,299,243
\$ Per Funded Pupil Count	2,236.3											6,394
\$ Per Membership Count	2,055.0											6,958
% Instructional Expenditures		38.7	15.6	27.1	0.0	2.3	0.0	16.4	0.0	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>											
\$ Operating		0	17,695	826,000	0	0	1,485,326	686,242	0	0	0	3,015,262
\$ Capital		0	0	0	0	0	4,396	0	0	0	0	4,396
\$ Total		0	17,695	826,000	0	0	1,489,722	686,242	0	0	0	3,019,658
\$ Per Funded Pupil Count	404.5											7,465
\$ Per Membership Count	392.0											7,703
% Instructional Expenditures		0.0	0.6	27.4	0.0	0.0	49.3	22.7	0.0	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>											
\$ Operating		0	0	0	0	0	1,089,746	0	0	0	0	1,089,746
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	1,089,746	0	0	0	0	1,089,746
\$ Per Funded Pupil Count	103.0											10,580
\$ Per Membership Count	98.0											11,120
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>											
\$ Operating		681,857	9,221	69,208	0	0	536,124	885,804	0	0	0	2,182,215
\$ Capital		1,997	0	0	0	0	0	0	0	0	0	1,997
\$ Total		683,854	9,221	69,208	0	0	536,124	885,804	0	0	0	2,184,212
\$ Per Funded Pupil Count	224.7											9,721
\$ Per Membership Count	224.0											9,751
% Instructional Expenditures		31.3	0.4	3.2	0.0	0.0	24.5	40.6	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>WASHINGTON</b>	<b>LONE STAR 101</b>											
\$	Operating	0	0	137,632	0	0	12,267	999,314	0	89,854	0	1,239,067
\$	Capital	0	0	5,919	0	0	0	105,646	0	0	0	111,566
\$	Total	0	0	143,551	0	0	12,267	1,104,960	0	89,854	0	1,350,633
\$	Per Funded Pupil Count	139.0										9,717
\$	Per Membership Count	141.0										9,579
%	Instructional Expenditures	0.0	0.0	10.6	0.0	0.0	0.9	81.8	0.0	6.7	0.0	100.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>											
\$	Operating	0	0	0	0	0	816,685	42,617	0	0	0	859,301
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	816,685	42,617	0	0	0	859,301
\$	Per Funded Pupil Count	90.8										9,464
\$	Per Membership Count	78.0										11,017
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	95.0	5.0	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>WELD RE-1</b>											
\$	Operating	4,964,926	2,967,159	4,273,430	0	0	0	1,255,714	0	0	0	13,461,229
\$	Capital	3,467	27,476	0	0	0	0	0	0	0	0	30,943
\$	Total	4,968,393	2,994,635	4,273,430	0	0	0	1,255,714	0	0	0	13,492,172
\$	Per Funded Pupil Count	1,891.1										7,135
\$	Per Membership Count	1,887.0										7,150
%	Instructional Expenditures	36.8	22.2	31.7	0.0	0.0	0.0	9.3	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>EATON RE-2</b>											
\$	Operating	4,762,242	2,157,784	3,521,294	0	0	0	842,077	0	53,352	0	11,336,748
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	4,762,242	2,157,784	3,521,294	0	0	0	842,077	0	53,352	0	11,336,748
\$	Per Funded Pupil Count	2,018.8										5,616
\$	Per Membership Count	1,942.0										5,838
%	Instructional Expenditures	42.0	19.0	31.1	0.0	0.0	0.0	7.4	0.0	0.5	0.0	100.0
<b>WELD</b>	<b>WELD RE-3J</b>											
\$	Operating	6,286,611	2,526,098	3,339,560	0	1,513,289	973,422	1,818,421	0	0	0	16,457,402
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	6,286,611	2,526,098	3,339,560	0	1,513,289	973,422	1,818,421	0	0	0	16,457,402
\$	Per Funded Pupil Count	2,520.5										6,529
\$	Per Membership Count	2,569.0										6,406
%	Instructional Expenditures	38.2	15.3	20.3	0.0	9.2	5.9	11.0	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>WINDSOR RE-4</b>											
\$	Operating	15,070,736	8,538,527	9,049,986	0	1,879,476	3,377,341	2,290,904	1,337,530	0	0	41,544,499
\$	Capital	0	0	6,425	0	0	0	0	0	0	0	6,425
\$	Total	15,070,736	8,538,527	9,056,411	0	1,879,476	3,377,341	2,290,904	1,337,530	0	0	41,550,924
\$	Per Funded Pupil Count	7,343.1										5,658
\$	Per Membership Count	7,477.0										5,557
%	Instructional Expenditures	36.3	20.5	21.8	0.0	4.5	8.1	5.5	3.2	0.0	0.0	100.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>											
\$	Operating	8,744,837	3,293,488	4,907,354	0	42,145	2,243,592	3,207,238	0	0	0	22,438,654
\$	Capital	0	0	0	0	0	69,991	0	0	0	0	69,991
\$	Total	8,744,837	3,293,488	4,907,354	0	42,145	2,313,583	3,207,238	0	0	0	22,508,645
\$	Per Funded Pupil Count	3,779.3										5,956
\$	Per Membership Count	3,738.0										6,022
%	Instructional Expenditures	38.9	14.6	21.8	0.0	0.2	10.3	14.2	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>GREELEY 6</b>											
\$	Operating	29,303,008	14,290,585	25,624,812	0	0	51,502,072	161,988	1,303	0	561,283	121,445,052
\$	Capital	28,229	13,280	61,363	0	0	899,251	36,866	0	0	4,337	1,043,326
\$	Total	29,331,237	14,303,865	25,686,175	0	0	52,401,323	198,854	1,303	0	565,620	122,488,377
\$	Per Funded Pupil Count	22,216.2										5,513
\$	Per Membership Count	21,883.0										5,597
%	Instructional Expenditures	23.9	11.7	21.0	0.0	0.0	42.8	0.2	0.0	0.0	0.5	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>											
\$	Operating	4,300,347	1,994,289	3,080,977	0	0	0	7,073	0	0	0	9,382,687
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	4,300,347	1,994,289	3,080,977	0	0	0	7,073	0	0	0	9,382,687
\$	Per Funded Pupil Count	1,131.9										8,289
\$	Per Membership Count	1,030.0										9,109
%	Instructional Expenditures	45.8	21.3	32.8	0.0	0.0	0.0	0.1	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>WELD RE-8</b>											
\$	Operating	7,221,947	2,678,422	4,125,386	0	0	0	2,525,143	0	3,664	0	16,554,561
\$	Capital	0	0	14,220	0	0	0	0	0	0	0	14,220
\$	Total	7,221,947	2,678,422	4,139,605	0	0	0	2,525,143	0	3,664	0	16,568,781
\$	Per Funded Pupil Count	2,258.6										7,336
\$	Per Membership Count	2,236.0										7,410
%	Instructional Expenditures	43.6	16.2	25.0	0.0	0.0	0.0	15.2	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>											
\$	Operating	2,281,268	1,344,075	1,881,082	0	0	408,583	250,216	0	0	0	6,165,224
\$	Capital	2,871	0	46,054	0	0	0	0	0	0	0	48,925
\$	Total	2,284,139	1,344,075	1,927,136	0	0	408,583	250,216	0	0	0	6,214,149
\$	Per Funded Pupil Count	949.3										6,546
\$	Per Membership Count	901.0										6,897
%	Instructional Expenditures	36.8	21.6	31.0	0.0	0.0	6.6	4.0	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>											
\$	Operating	567,368	86,730	734,456	0	0	0	200,767	0	0	46,185	1,635,506
\$	Capital	31,854	0	580	0	0	0	0	0	0	0	32,433
\$	Total	599,222	86,730	735,036	0	0	0	200,767	0	0	46,185	1,667,939
\$	Per Funded Pupil Count	173.8										9,597
\$	Per Membership Count	175.0										9,531
%	Instructional Expenditures	35.9	5.2	44.1	0.0	0.0	0.0	12.0	0.0	0.0	2.8	100.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>											
\$	Operating	529,378	0	807,748	0	0	0	278,645	0	0	0	1,615,771
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	529,378	0	807,748	0	0	0	278,645	0	0	0	1,615,771
\$	Per Funded Pupil Count	210.5										7,676
\$	Per Membership Count	211.0										7,658
%	Instructional Expenditures	32.8	0.0	50.0	0.0	0.0	0.0	17.2	0.0	0.0	0.0	100.0
<b>WELD</b>	<b>PAWNEE RE-12</b>											
\$	Operating	312,349	210,666	316,012	0	0	113,253	3,072	0	0	0	955,351
\$	Capital	4,946	0	0	0	0	0	0	0	0	0	4,946
\$	Total	317,295	210,666	316,012	0	0	113,253	3,072	0	0	0	960,297
\$	Per Funded Pupil Count	72.2										13,301
\$	Per Membership Count	61.0										15,743
%	Instructional Expenditures	33.0	21.9	32.9	0.0	0.0	11.8	0.3	0.0	0.0	0.0	100.0
<b>YUMA</b>	<b>YUMA 1</b>											
\$	Operating	1,915,805	1,584,671	1,716,262	0	0	0	380,476	0	15,573	0	5,612,786
\$	Capital	4,822	1,813	20,331	0	0	0	2,585	0	0	0	29,551
\$	Total	1,920,627	1,586,484	1,736,593	0	0	0	383,062	0	15,573	0	5,642,337
\$	Per Funded Pupil Count	864.0										6,530
\$	Per Membership Count	906.0										6,228
%	Instructional Expenditures	34.0	28.1	30.8	0.0	0.0	0.0	6.8	0.0	0.3	0.0	100.0
<b>YUMA</b>	<b>WRAY RD-2</b>											
\$	Operating	2,747,783	7,583	2,224,750	0	0	0	30,658	0	0	0	5,010,774
\$	Capital	3,080	-2,014	32,627	0	0	0	0	0	0	0	33,693
\$	Total	2,750,863	5,569	2,257,377	0	0	0	30,658	0	0	0	5,044,467
\$	Per Funded Pupil Count	720.5										7,001
\$	Per Membership Count	747.0										6,753
%	Instructional Expenditures	54.5	0.1	44.7	0.0	0.0	0.0	0.6	0.0	0.0	0.0	100.0



TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>YUMA</b>	<b>IDALIA RJ-3</b>											
\$ Operating		594,451	200,183	466,544	0	0	24,031	327,844	0	0	0	1,613,054
\$ Capital		0	0	2,973	0	0	0	0	0	0	0	2,973
\$ Total		594,451	200,183	469,517	0	0	24,031	327,844	0	0	0	1,616,027
\$ Per Funded Pupil Count	197.5											8,182
\$ Per Membership Count	197.0											8,203
% Instructional Expenditures		36.8	12.4	29.1	0.0	0.0	1.5	20.3	0.0	0.0	0.0	100.0
<b>YUMA</b>	<b>LIBERTY J-4</b>											
\$ Operating		0	0	0	0	0	607,882	71,750	0	0	0	679,632
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	607,882	71,750	0	0	0	679,632
\$ Per Funded Pupil Count	60.5											11,234
\$ Per Membership Count	65.0											10,456
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	89.4	10.6	0.0	0.0	0.0	100.0
	<b>CHARTER SCHOOL INSTITUTE</b>											
\$ Operating		25,699,682	2,604,323	17,568,446	0	0	56,291,434	0	0	0	0	102,163,885
\$ Capital		132,512	0	60,263	0	0	1,513,084	0	0	0	0	1,705,859
\$ Total		25,832,194	2,604,323	17,628,709	0	0	57,804,517	0	0	0	0	103,869,744
\$ Per Funded Pupil Count	19,530.5											5,318
\$ Per Membership Count	20,749.0											5,006
% Instructional Expenditures		24.9	2.5	17.0	0.0	0.0	55.7	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>												
\$ Operating		0	0	0	0	0	0	0	0	0	6,273	6,273
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	6,273	6,273
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
<b>CHARTER CHOICE COLLABORATIVE</b>												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>JAMES IRWIN CHARTER COLLABORATIVE</b>												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EAST CENTRAL BOCES</b>												
\$ Operating		0	0	0	0	0	0	6,034,575	0	0	0	6,034,575
\$ Capital		0	0	0	0	0	0	19,719	0	0	0	19,719
\$ Total		0	0	0	0	0	0	6,054,294	0	0	0	6,054,294
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
<b>MOUNTAIN BOCES</b>												
\$ Operating		0	0	0	0	0	1,083	1,151,376	0	0	0	1,152,458
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	1,083	1,151,376	0	0	0	1,152,458
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.1	99.9	0.0	0.0	0.0	100.0
<b>CENTENNIAL BOCES</b>												
\$ Operating		15,921	0	0	0	0	2,536,084	469,635	1,281,120	0	0	4,302,761
\$ Capital		15,841	0	0	0	0	0	0	1,959	0	0	17,800
\$ Total		31,763	0	0	0	0	2,536,084	469,635	1,283,079	0	0	4,320,561
% Instructional Expenditures		0.7	0.0	0.0	0.0	0.0	58.7	10.9	29.7	0.0	0.0	100.0
<b>NORTHEAST BOCES</b>												
\$ Operating		0	0	0	0	0	0	2,856,695	0	0	0	2,856,695
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	2,856,695	0	0	0	2,856,695
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
<b>PIKES PEAK BOCES</b>												
\$ Operating		0	0	0	0	0	2,208,017	4,225,548	0	0	0	6,433,565
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	2,208,017	4,225,548	0	0	0	6,433,565
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	34.3	65.7	0.0	0.0	0.0	100.0
<b>SAN JUAN BOCES</b>												
\$ Operating		0	0	0	0	389,328	0	2,103,638	0	0	0	2,492,966
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	389,328	0	2,103,638	0	0	0	2,492,966
% Instructional Expenditures		0.0	0.0	0.0	0.0	15.6	0.0	84.4	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>SAN LUIS VALLEY BOCES</b>												
\$ Operating		763,686	197,381	319,216	0	0	13,845	592,097	0	0	0	1,886,224
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		763,686	197,381	319,216	0	0	13,845	592,097	0	0	0	1,886,224
% Instructional Expenditures		40.5	10.5	16.9	0.0	0.0	0.7	31.4	0.0	0.0	0.0	100.0
<b>SOUTH CENTRAL BOCES</b>												
\$ Operating		0	0	0	0	0	0	758,416	0	0	0	758,416
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	758,416	0	0	0	758,416
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
<b>SOUTHEASTERN BOCES</b>												
\$ Operating		0	0	0	0	0	0	1,101,544	0	0	0	1,101,544
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,101,544	0	0	0	1,101,544
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
<b>NORTHWEST BOCES</b>												
\$ Operating		0	0	0	0	0	0	1,156,953	0	0	0	1,156,953
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,156,953	0	0	0	1,156,953
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
<b>ADAMS COUNTY BOCES</b>												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>RIO BLANCO BOCES</b>												
\$ Operating		47,918	4,119	3,638	0	0	0	826,006	0	0	0	881,681
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		47,918	4,119	3,638	0	0	0	826,006	0	0	0	881,681
% Instructional Expenditures		5.4	0.5	0.4	0.0	0.0	0.0	93.7	0.0	0.0	0.0	100.0
<b>EXPEDITIONARY BOCES</b>												
\$ Operating		0	0	0	0	0	2,571,855	0	0	0	0	2,571,855
\$ Capital		0	0	0	0	0	95,811	0	0	0	0	95,811
\$ Total		0	0	0	0	0	2,667,666	0	0	0	0	2,667,666
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
<b>GRAND VALLEY BOCES</b>												
\$ Operating		0	0	0	1,196,517	0	0	0	0	0	0	1,196,517
\$ Capital		0	0	0	111,054	0	0	0	0	0	0	111,054
\$ Total		0	0	0	1,307,571	0	0	0	0	0	0	1,307,571
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>MT EVANS BOCES</b>												
\$ Operating		0	0	0	0	0	0	1,270,596	0	0	0	1,270,596
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,270,596	0	0	0	1,270,596
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
<b>UNCOMPAHGRE BOCES</b>												
\$ Operating		0	0	0	0	0	0	406,633	0	0	0	406,633
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	406,633	0	0	0	406,633
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
<b>SANTA FE TRAIL BOCES</b>												
\$ Operating		0	0	0	0	0	434,739	859,818	0	0	0	1,294,557
\$ Capital		0	0	0	0	0	0	6,309	0	0	0	6,309
\$ Total		0	0	0	0	0	434,739	866,127	0	0	0	1,300,867
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	33.4	66.6	0.0	0.0	0.0	100.0
<b>FRONT RANGE BOCES</b>												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UTE PASS BOCES</b>												
\$ Operating		0	0	0	0	0	0	997,933	0	0	0	997,933
\$ Capital		0	0	0	0	0	0	5,615	0	0	0	5,615
\$ Total		0	0	0	0	0	0	1,003,548	0	0	0	1,003,548
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
<b>EDUCATION REENVISIONED BOCES</b>												
\$ Operating		0	0	0	0	35,076,670	1,081,690	11,254	0	0	0	36,169,614
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	35,076,670	1,081,690	11,254	0	0	0	36,169,614
% Instructional Expenditures		0.0	0.0	0.0	0.0	97.0	3.0	0.0	0.0	0.0	0.0	100.0
<b>COLORADO RIVER BOCES</b>												
\$ Operating		0	0	1,085,698	12,335	0	0	1,319,010	168,197	0	0	2,585,240
\$ Capital		0	0	26,586	0	0	0	0	86	0	0	26,671
\$ Total		0	0	1,112,284	12,335	0	0	1,319,010	168,283	0	0	2,611,912
% Instructional Expenditures		0.0	0.0	42.6	0.5	0.0	0.0	50.5	6.4	0.0	0.0	100.0
<b>DISTRICT TOTALS</b>												
\$ Operating		2,075,138,336	757,417,477	1,339,481,401	21,692,168	126,592,794	860,038,522	646,553,440	10,242,551	7,502,079	13,398,918	5,858,057,685
\$ Capital		4,825,122	1,544,502	5,786,875	858,144	397,402	8,435,031	8,724,740	1,300	15,498,458	67,493	46,139,066
\$ Total		2,079,963,457	758,961,978	1,345,268,276	22,550,312	126,990,196	868,473,552	655,278,180	10,243,851	23,000,537	13,466,411	5,904,196,751
\$ Per Funded Pupil Count	903,410											6,535
\$ Per Membership Count	890,190											6,633
% Instructional Expenditures		35.2	12.9	22.8	0.4	2.2	14.7	11.1	0.2	0.4	0.2	100.0
<b>BOCES TOTALS</b>												
\$ Operating		827,525	201,500	1,408,552	1,208,852	35,465,998	8,847,313	26,141,727	1,449,317	0	6,273	75,557,057
\$ Capital		15,841	0	26,586	111,054	0	95,811	31,643	2,045	0	0	282,980
\$ Total		843,366	201,500	1,435,138	1,319,906	35,465,998	8,943,123	26,173,370	1,451,362	0	6,273	75,840,037
% Instructional Expenditures		1.1	0.3	1.9	1.7	46.8	11.8	34.5	1.9	0.0	0.0	100.0
<b>STATE TOTALS</b>												
\$ Operating		2,075,965,861	757,618,977	1,340,889,953	22,901,020	162,058,792	868,885,834	672,695,167	11,691,869	7,502,079	13,405,191	5,933,614,742
\$ Capital		4,840,963	1,544,502	5,813,461	969,198	397,402	8,530,842	8,756,383	3,345	15,498,458	67,493	46,422,046
\$ Total		2,080,806,824	759,163,478	1,346,703,414	23,870,218	162,456,194	877,416,676	681,451,551	11,695,213	23,000,537	13,472,684	5,980,036,788
\$ Per Funded Pupil Count	903,410											6,619
\$ Per Membership Count	890,190											6,718
% Instructional Expenditures		34.8	12.7	22.5	0.4	2.7	14.7	11.4	0.2	0.4	0.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2020-2021

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>ADAMS</b>	<b>MAPLETON 1</b>						
\$	Operating	139,151	16,841	171,518	0	0	236,188
\$	Capital	0	0	0	0	0	0
\$	Total	139,151	16,841	171,518	0	0	236,188
%	Instructional Expenditures	2.6	0.3	3.2	0.0	0.0	4.3
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>						
\$	Operating	4,911,991	0	426,098	34,299	102,860	1,828,797
\$	Capital	23,137	0	0	0	0	0
\$	Total	4,935,128	0	426,098	34,299	102,860	1,828,797
%	Instructional Expenditures	8.3	0.0	0.7	0.1	0.2	3.1
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>						
\$	Operating	453,190	144,318	0	4,881	4,020	75,000
\$	Capital	0	0	0	0	0	0
\$	Total	453,190	144,318	0	4,881	4,020	75,000
%	Instructional Expenditures	4.8	1.5	0.0	0.1	0.0	0.8
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>						
\$	Operating	3,336,370	0	1	0	0	157,111
\$	Capital	0	0	0	0	0	0
\$	Total	3,336,370	0	1	0	0	157,111
%	Instructional Expenditures	13.5	0.0	0.0	0.0	0.0	0.6
<b>ADAMS</b>	<b>BENNETT 29J</b>						
\$	Operating	43,516	96,132	0	0	0	33,316
\$	Capital	0	0	0	0	0	0
\$	Total	43,516	96,132	0	0	0	33,316
%	Instructional Expenditures	2.3	5.1	0.0	0.0	0.0	1.8
<b>ADAMS</b>	<b>STRASBURG 31J</b>						
\$	Operating	294,108	49,216	0	6,818	0	1,807
\$	Capital	12,311	0	0	0	0	0
\$	Total	306,420	49,216	0	6,818	0	1,807
%	Instructional Expenditures	16.8	2.7	0.0	0.4	0.0	0.1
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>						
\$	Operating	7,582,114	112,062	0	68,029	7,262	0
\$	Capital	0	0	0	0	0	0
\$	Total	7,582,114	112,062	0	68,029	7,262	0
%	Instructional Expenditures	57.6	0.9	0.0	0.5	0.1	0.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>						
\$	Operating	151,135	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	151,135	0	0	0	0	0
%	Instructional Expenditures	5.2	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>						
\$	Operating	5,357	0	2,800	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	5,357	0	2,800	0	0	0
%	Instructional Expenditures	0.6	0.0	0.3	0.0	0.0	0.0
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>						
\$	Operating	368,180	16,656	85,257	0	2,916	0
\$	Capital	0	0	0	0	0	0
\$	Total	368,180	16,656	85,257	0	2,916	0
%	Instructional Expenditures	6.1	0.3	1.4	0.0	0.0	0.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>						
\$	Operating	281,191	0	0	0	90,917	36,524
\$	Capital	152	0	0	0	0	0
\$	Total	281,343	0	0	0	90,917	36,524
%	Instructional Expenditures	9.9	0.0	0.0	0.0	3.2	1.3
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>						
\$	Operating	503,425	0	1,847,199	884	91,262	4,087,699
\$	Capital	160,374	0	18	0	15,739	0
\$	Total	663,798	0	1,847,216	884	107,001	4,087,699
%	Instructional Expenditures	0.6	0.0	1.6	0.0	0.1	3.5
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>						
\$	Operating	1,980,255	0	0	466	0	0
\$	Capital	5,599	0	0	0	0	0
\$	Total	1,985,854	0	0	466	0	0
%	Instructional Expenditures	7.8	0.0	0.0	0.0	0.0	0.0
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>						
\$	Operating	7,532	3,340	0	0	0	30,753
\$	Capital	2,336	0	0	0	0	0
\$	Total	9,868	3,340	0	0	0	30,753
%	Instructional Expenditures	1.7	0.6	0.0	0.0	0.0	5.4
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>						
\$	Operating	6,399,643	111,354	1,280	0	0	236,067
\$	Capital	150,273	180,701	0	0	0	0
\$	Total	6,549,916	292,054	1,280	0	0	236,067
%	Instructional Expenditures	12.2	0.5	0.0	0.0	0.0	0.4
<b>ARAPAHOE</b>	<b>BYERS 32J</b>						
\$	Operating	12,007,480	0	0	14,365	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	12,007,480	0	0	14,365	0	0
%	Instructional Expenditures	89.9	0.0	0.0	0.1	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>						
\$ Operating		88,625	53,765	214,711	20,877	0	3,850
\$ Capital		0	0	13,805	0	0	0
\$ Total		88,625	53,765	228,516	20,877	0	3,850
% Instructional Expenditures		2.8	1.7	7.3	0.7	0.0	0.1
<b>BACA</b>	<b>WALSH RE-1</b>						
\$ Operating		0	17,345	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	17,345	0	0	0	0
% Instructional Expenditures		0.0	4.3	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>PRITCHETT RE-3</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>VILAS RE-5</b>						
\$ Operating		512	0	0	0	0	231
\$ Capital		0	0	0	0	0	0
\$ Total		512	0	0	0	0	231
% Instructional Expenditures		68.9	0.0	0.0	0.0	0.0	31.1
<b>BACA</b>	<b>CAMPO RE-6</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>						
\$ Operating		7,285	55,467	47,260	263	368	50,664
\$ Capital		0	0	0	0	0	0
\$ Total		7,285	55,467	47,260	263	368	50,664
% Instructional Expenditures		0.8	6.2	5.3	0.0	0.0	5.7
<b>BENT</b>	<b>MCCLAVE RE-2</b>						
\$ Operating		0	13,728	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	13,728	0	0	0	0
% Instructional Expenditures		0.0	1.8	0.0	0.0	0.0	0.0



TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>						
\$ Operating		356,814	10,951	78,338	0	641,501	0
\$ Capital		0	0	0	0	0	0
\$ Total		356,814	10,951	78,338	0	641,501	0
% Instructional Expenditures		0.9	0.0	0.2	0.0	1.6	0.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>						
\$ Operating		2,800,354	0	188,427	385,498	68,261	16,025
\$ Capital		347,819	0	0	0	0	0
\$ Total		3,148,174	0	188,427	385,498	68,261	16,025
% Instructional Expenditures		5.0	0.0	0.3	0.6	0.1	0.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>						
\$ Operating		205,430	85,075	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		205,430	85,075	0	0	0	0
% Instructional Expenditures		8.2	3.4	0.0	0.0	0.0	0.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>						
\$ Operating		230,963	1,000	14,436	0	0	0
\$ Capital		15,878	0	0	0	0	0
\$ Total		246,841	1,000	14,436	0	0	0
% Instructional Expenditures		13.1	0.1	0.8	0.0	0.0	0.0
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>						
\$ Operating		98,715	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		98,715	0	0	0	0	0
% Instructional Expenditures		16.0	0.0	0.0	0.0	0.0	0.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>						
\$ Operating		30,718	15,187	0	0	6,242	0
\$ Capital		0	0	0	0	0	0
\$ Total		30,718	15,187	0	0	6,242	0
% Instructional Expenditures		2.3	1.1	0.0	0.0	0.5	0.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>						
\$ Operating		143,506	0	-956	0	0	0
\$ Capital		11,048	0	0	0	0	0
\$ Total		154,553	0	(956)	0	0	0
% Instructional Expenditures		9.0	0.0	(0.1)	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>CONEJOS</b>	<b>SANFORD 6J</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>						
\$ Operating		71,333	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		71,333	0	0	0	0	0
% Instructional Expenditures		25.3	0.0	0.0	0.0	0.0	0.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>						
\$ Operating		20,299	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		20,299	0	0	0	0	0
% Instructional Expenditures		6.2	0.0	0.0	0.0	0.0	0.0
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>						
\$ Operating		43,328	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		43,328	0	0	0	0	0
% Instructional Expenditures		7.6	0.0	0.0	0.0	0.0	0.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>						
\$ Operating		11,621	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		11,621	0	0	0	0	0
% Instructional Expenditures		1.7	0.0	0.0	0.0	0.0	0.0
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>						
\$ Operating		154,449	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		154,449	0	0	0	0	0
% Instructional Expenditures		18.5	0.0	0.0	0.0	0.0	0.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>						
\$ Operating		5,154,539	53,273	715	2,962	0	9,893
\$ Capital		34,038	0	0	0	0	0
\$ Total		5,188,577	53,273	715	2,962	0	9,893
% Instructional Expenditures		88.3	0.9	0.0	0.1	0.0	0.2
<b>DENVER</b>	<b>DENVER COUNTY 1</b>						
\$ Operating		97,114,888	491,596	0	246,036	0	169,982
\$ Capital		186,683	33,711	0	0	0	0
\$ Total		97,301,571	525,306	0	246,036	0	169,982
% Instructional Expenditures		73.0	0.4	0.0	0.2	0.0	0.1

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>						
\$	Operating	9,114,415	0	0	377,899	108,885	1,938,639
\$	Capital	175,531	0	0	0	0	713,389
\$	Total	9,289,946	0	0	377,899	108,885	2,652,028
%	Instructional Expenditures	9.0	0.0	0.0	0.4	0.1	2.6
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>						
\$	Operating	1,023,106	746,093	45,492	0	5,463	0
\$	Capital	16,945	0	0	0	904	0
\$	Total	1,040,051	746,093	45,492	0	6,367	0
%	Instructional Expenditures	7.1	5.1	0.3	0.0	0.0	0.0
<b>ELBERT</b>	<b>ELIZABETH SCHOOL DISTRICT</b>						
\$	Operating	79,005	11,204	0	0	1,700	12,404
\$	Capital	15,251	0	0	0	0	0
\$	Total	94,256	11,204	0	0	1,700	12,404
%	Instructional Expenditures	2.8	0.3	0.0	0.0	0.1	0.4
<b>ELBERT</b>	<b>KIOWA C-2</b>						
\$	Operating	26,095	54,122	30,084	0	0	871
\$	Capital	0	0	0	0	0	0
\$	Total	26,095	54,122	30,084	0	0	871
%	Instructional Expenditures	5.0	10.3	5.7	0.0	0.0	0.2
<b>ELBERT</b>	<b>BIG SANDY 100J</b>						
\$	Operating	59,274	0	0	0	0	309,256
\$	Capital	0	0	0	0	0	0
\$	Total	59,274	0	0	0	0	309,256
%	Instructional Expenditures	5.7	0.0	0.0	0.0	0.0	29.7
<b>ELBERT</b>	<b>ELBERT 200</b>						
\$	Operating	280,392	25,844	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	280,392	25,844	0	0	0	0
%	Instructional Expenditures	49.8	4.6	0.0	0.0	0.0	0.0
<b>ELBERT</b>	<b>AGATE 300</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>EL PASO CALHAN RJ-1</b>							
\$	Operating	4,259	0	103,522	0	0	2,786
\$	Capital	0	0	0	0	0	0
\$	Total	4,259	0	103,522	0	0	2,786
%	Instructional Expenditures	0.5	0.0	13.2	0.0	0.0	0.4
<b>EL PASO HARRISON 2</b>							
\$	Operating	1,274,884	0	0	0	3,248	482,382
\$	Capital	0	0	0	0	0	0
\$	Total	1,274,884	0	0	0	3,248	482,382
%	Instructional Expenditures	11.5	0.0	0.0	0.0	0.0	4.3
<b>EL PASO WIDEFIELD 3</b>							
\$	Operating	1,335,389	0	306,849	0	0	89,127
\$	Capital	0	0	0	0	0	0
\$	Total	1,335,389	0	306,849	0	0	89,127
%	Instructional Expenditures	10.3	0.0	2.4	0.0	0.0	0.7
<b>EL PASO FOUNTAIN 8</b>							
\$	Operating	244,644	83,253	0	93,535	6,170	97,397
\$	Capital	139,032	0	0	0	0	0
\$	Total	383,676	83,253	0	93,535	6,170	97,397
%	Instructional Expenditures	3.0	0.6	0.0	0.7	0.0	0.8
<b>EL PASO COLORADO SPRINGS 11</b>							
\$	Operating	4,444,129	4,429	2,998	375,971	0	4,604,234
\$	Capital	0	0	0	0	0	0
\$	Total	4,444,129	4,429	2,998	375,971	0	4,604,234
%	Instructional Expenditures	11.6	0.0	0.0	1.0	0.0	12.0
<b>EL PASO CHEYENNE MOUNTAIN 12</b>							
\$	Operating	573,099	12,127	159,891	75,220	0	0
\$	Capital	2,658	0	0	0	0	0
\$	Total	575,756	12,127	159,891	75,220	0	0
%	Instructional Expenditures	7.3	0.2	2.0	1.0	0.0	0.0
<b>EL PASO MANITOU SPRINGS 14</b>							
\$	Operating	434,568	0	72,367	80,383	1,243	0
\$	Capital	989	0	0	0	0	0
\$	Total	435,556	0	72,367	80,383	1,243	0
%	Instructional Expenditures	13.5	0.0	2.2	2.5	0.0	0.0
<b>EL PASO ACADEMY 20</b>							
\$	Operating	2,087,404	0	3,608,043	738,332	117,927	460,096
\$	Capital	600	0	0	0	0	0
\$	Total	2,088,004	0	3,608,043	738,332	117,927	460,096
%	Instructional Expenditures	4.6	0.0	8.0	1.6	0.3	1.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>EL PASO</b>	<b>ELLCOTT 22</b>						
\$	Operating	207,452	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	207,452	0	0	0	0	0
%	Instructional Expenditures	14.6	0.0	0.0	0.0	0.0	0.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>						
\$	Operating	290,363	190,108	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	290,363	190,108	0	0	0	0
%	Instructional Expenditures	14.7	9.6	0.0	0.0	0.0	0.0
<b>EL PASO</b>	<b>HANOVER 28</b>						
\$	Operating	10,105	15,683	0	0	0	0
\$	Capital	70,524	0	0	0	0	0
\$	Total	80,629	15,683	0	0	0	0
%	Instructional Expenditures	21.0	4.1	0.0	0.0	0.0	0.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>						
\$	Operating	528,447	0	6,749	127,053	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	528,447	0	6,749	127,053	0	0
%	Instructional Expenditures	5.0	0.0	0.1	1.2	0.0	0.0
<b>EL PASO</b>	<b>DISTRICT 49</b>						
\$	Operating	11,347,681	414,788	239,241	37,116	8,633	1,592,638
\$	Capital	183,718	0	0	0	0	2,637
\$	Total	11,531,398	414,788	239,241	37,116	8,633	1,595,276
%	Instructional Expenditures	28.8	1.0	0.6	0.1	0.0	4.0
<b>EL PASO</b>	<b>EDISON 54 JT</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>						
\$	Operating	116,941	0	0	0	0	-153
\$	Capital	0	0	0	0	0	0
\$	Total	116,941	0	0	0	0	(153)
%	Instructional Expenditures	13.0	0.0	0.0	0.0	0.0	(0.0)
<b>FREMONT</b>	<b>CANON CITY RE-1</b>						
\$	Operating	257,584	895,391	0	0	0	114,276
\$	Capital	207,557	0	0	0	0	0
\$	Total	465,140	895,391	0	0	0	114,276
%	Instructional Expenditures	7.0	13.5	0.0	0.0	0.0	1.7

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>FREMONT</b>	<b>FREMONT RE-2</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>						
\$	Operating	1,712,623	105,241	0	4,864	0	249,574
\$	Capital	15,772	0	0	0	0	0
\$	Total	1,728,395	105,241	0	4,864	0	249,574
%	Instructional Expenditures	14.3	0.9	0.0	0.0	0.0	2.1
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>						
\$	Operating	364,488	60,865	0	0	75,682	0
\$	Capital	0	0	0	0	0	0
\$	Total	364,488	60,865	0	0	75,682	0
%	Instructional Expenditures	5.1	0.8	0.0	0.0	1.0	0.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>						
\$	Operating	401,687	0	85,824	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	401,687	0	85,824	0	0	0
%	Instructional Expenditures	16.9	0.0	3.6	0.0	0.0	0.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>						
\$	Operating	69,391	0	0	0	0	37,247
\$	Capital	0	0	0	0	0	0
\$	Total	69,391	0	0	0	0	37,247
%	Instructional Expenditures	7.5	0.0	0.0	0.0	0.0	4.1
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>						
\$	Operating	22,522	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	22,522	0	0	0	0	0
%	Instructional Expenditures	2.3	0.0	0.0	0.0	0.0	0.0
<b>GRAND</b>	<b>EAST GRAND 2</b>						
\$	Operating	431,354	0	638	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	431,354	0	638	0	0	0
%	Instructional Expenditures	15.9	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>						
\$ Operating		389,359	0	10,424	0	0	0
\$ Capital		1,396	0	0	0	0	0
\$ Total		390,755	0	10,424	0	0	0
% Instructional Expenditures		14.4	0.0	0.4	0.0	0.0	0.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>						
\$ Operating		64,851	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		64,851	0	0	0	0	0
% Instructional Expenditures		28.9	0.0	0.0	0.0	0.0	0.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>						
\$ Operating		148,950	3,005	0	67	0	110,491
\$ Capital		0	0	0	0	0	0
\$ Total		148,950	3,005	0	67	0	110,491
% Instructional Expenditures		15.5	0.3	0.0	0.0	0.0	11.5
<b>HUERFANO</b>	<b>LA VETA RE-2</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>						
\$ Operating		36,584	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		36,584	0	0	0	0	0
% Instructional Expenditures		29.3	0.0	0.0	0.0	0.0	0.0
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>						
\$ Operating		16,744,084	0	334,387	191,768	0	231,018
\$ Capital		314,155	0	0	0	0	0
\$ Total		17,058,239	0	334,387	191,768	0	231,018
% Instructional Expenditures		15.0	0.0	0.3	0.2	0.0	0.2
<b>KIOWA</b>	<b>EADS RE-1</b>						
\$ Operating		2,817	0	0	5,743	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		2,817	0	0	5,743	0	0
% Instructional Expenditures		0.5	0.0	0.0	1.0	0.0	0.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>						
\$ Operating		21,027	2,099	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		21,027	2,099	0	0	0	0
% Instructional Expenditures		5.4	0.5	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>						
\$ Operating		90,483	0	0	0	0	0
\$ Capital		67,790	0	0	0	0	0
\$ Total		158,273	0	0	0	0	0
% Instructional Expenditures		23.3	0.0	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>						
\$ Operating		71,695	0	14,598	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		71,695	0	14,598	0	0	0
% Instructional Expenditures		6.4	0.0	1.3	0.0	0.0	0.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>						
\$ Operating		45,075	101,355	47,410	0	0	0
\$ Capital		173	0	0	0	0	0
\$ Total		45,248	101,355	47,410	0	0	0
% Instructional Expenditures		2.8	6.3	2.9	0.0	0.0	0.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>						
\$ Operating		672,139	0	0	0	0	0
\$ Capital		669	0	0	0	0	0
\$ Total		672,807	0	0	0	0	0
% Instructional Expenditures		9.6	0.0	0.0	0.0	0.0	0.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>						
\$ Operating		556,500	0	0	13,434	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		556,500	0	0	13,434	0	0
% Instructional Expenditures		18.2	0.0	0.0	0.4	0.0	0.0



TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>						
\$	Operating	34,213	22,939	1,381	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	34,213	22,939	1,381	0	0	0
%	Instructional Expenditures	2.1	1.4	0.1	0.0	0.0	0.0
<b>LARIMER</b>	<b>POUDRE R-1</b>						
\$	Operating	2,987,738	494	2,793	62,307	39,647	49,307
\$	Capital	0	0	0	0	0	0
\$	Total	2,987,738	494	2,793	62,307	39,647	49,307
%	Instructional Expenditures	6.4	0.0	0.0	0.1	0.1	0.1
<b>LARIMER</b>	<b>THOMPSON R-2J</b>						
\$	Operating	713,417	0	181,394	155,065	5,895	305,318
\$	Capital	0	0	0	0	0	0
\$	Total	713,417	0	181,394	155,065	5,895	305,318
%	Instructional Expenditures	3.2	0.0	0.8	0.7	0.0	1.4
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>						
\$	Operating	215,803	0	0	0	0	80,826
\$	Capital	0	0	0	0	0	0
\$	Total	215,803	0	0	0	0	80,826
%	Instructional Expenditures	8.6	0.0	0.0	0.0	0.0	3.2
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>						
\$	Operating	370,219	0	12,144	0	0	2,147
\$	Capital	0	0	0	0	0	3,633
\$	Total	370,219	0	12,144	0	0	5,781
%	Instructional Expenditures	28.4	0.0	0.9	0.0	0.0	0.4
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>						
\$	Operating	117,259	0	0	2,147	0	0
\$	Capital	5,466	0	0	0	0	0
\$	Total	122,726	0	0	2,147	0	0
%	Instructional Expenditures	20.2	0.0	0.0	0.4	0.0	0.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>						
\$	Operating	66,123	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	66,123	0	0	0	0	0
%	Instructional Expenditures	29.8	0.0	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>						
\$	Operating	25,082	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	25,082	0	0	0	0	0
%	Instructional Expenditures	100.0	0.0	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>						
\$	Operating	41,376	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	41,376	0	0	0	0	0
%	Instructional Expenditures	16.1	0.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>LIMON RE-4J</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>						
\$	Operating	380,452	0	5,509	250	0	0
\$	Capital	17,011	0	0	0	0	0
\$	Total	397,463	0	5,509	250	0	0
%	Instructional Expenditures	13.2	0.0	0.2	0.0	0.0	0.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>						
\$	Operating	110,410	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	110,410	0	0	0	0	0
%	Instructional Expenditures	16.6	0.0	0.0	0.0	0.0	0.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>LOGAN</b>	<b>PLATEAU RE-5</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>						
\$	Operating	56,378	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	56,378	0	0	0	0	0
%	Instructional Expenditures	17.5	0.0	0.0	0.0	0.0	0.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>						
\$	Operating	91,570	0	0	0	0	2,396
\$	Capital	0	0	0	0	0	0
\$	Total	91,570	0	0	0	0	2,396
%	Instructional Expenditures	8.9	0.0	0.0	0.0	0.0	0.2
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>						
\$	Operating	2,546,341	0	86,540	0	52,704	227,493
\$	Capital	76,908	0	170	0	0	0
\$	Total	2,623,249	0	86,710	0	52,704	227,493
%	Instructional Expenditures	10.4	0.0	0.3	0.0	0.2	0.9
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>						
\$	Operating	55,505	202,830	292,523	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	55,505	202,830	292,523	0	0	0
%	Instructional Expenditures	1.7	6.2	8.9	0.0	0.0	0.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>						
\$	Operating	457,899	11,633	584,524	15,920	218	93,555
\$	Capital	0	0	0	0	0	0
\$	Total	457,899	11,633	584,524	15,920	218	93,555
%	Instructional Expenditures	11.4	0.3	14.5	0.4	0.0	2.3
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>						
\$	Operating	154,945	59,413	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	154,945	59,413	0	0	0	0
%	Instructional Expenditures	12.8	4.9	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>						
\$ Operating		32,215	0	0	0	0	86,239
\$ Capital		0	0	0	0	0	0
\$ Total		32,215	0	0	0	0	86,239
% Instructional Expenditures		4.4	0.0	0.0	0.0	0.0	11.9
<b>MONTRÖSE</b>	<b>MONTRÖSE COUNTY RE-1J</b>						
\$ Operating		791,149	9,118	0	0	0	0
\$ Capital		31,606	0	0	0	0	0
\$ Total		822,755	9,118	0	0	0	0
% Instructional Expenditures		9.7	0.1	0.0	0.0	0.0	0.0
<b>MONTRÖSE</b>	<b>WEST END RE-2</b>						
\$ Operating		57,088	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		57,088	0	0	0	0	0
% Instructional Expenditures		9.3	0.0	0.0	0.0	0.0	0.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>						
\$ Operating		244,954	0	0	240	0	42,625
\$ Capital		0	0	0	0	0	0
\$ Total		244,954	0	0	240	0	42,625
% Instructional Expenditures		9.2	0.0	0.0	0.0	0.0	1.6
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>						
\$ Operating		202,511	2,447	308,658	0	1,600	0
\$ Capital		18,606	0	0	0	0	0
\$ Total		221,117	2,447	308,658	0	1,600	0
% Instructional Expenditures		4.8	0.1	6.6	0.0	0.0	0.0
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>						
\$ Operating		12,648	790	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		12,648	790	0	0	0	0
% Instructional Expenditures		2.1	0.1	0.0	0.0	0.0	0.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>EAST OTERO R-1</b>						
\$ Operating		0	203,906	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	203,906	0	0	0	0
% Instructional Expenditures		0.0	47.6	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>OTERO</b>	<b>ROCKY FORD R-2</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>FOWLER R-4J</b>						
\$ Operating		64,526	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		64,526	0	0	0	0	0
% Instructional Expenditures		5.4	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>CHERAW 31</b>						
\$ Operating		53,051	0	50	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		53,051	0	50	0	0	0
% Instructional Expenditures		11.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>SWINK 33</b>						
\$ Operating		26,443	53,820	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		26,443	53,820	0	0	0	0
% Instructional Expenditures		3.6	7.2	0.0	0.0	0.0	0.0
<b>OURAY</b>	<b>OURAY R-1</b>						
\$ Operating		24	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		24	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
<b>OURAY</b>	<b>RIDGWAY R-2</b>						
\$ Operating		16,881	0	134,795	20,088	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		16,881	0	134,795	20,088	0	0
% Instructional Expenditures		1.5	0.0	11.8	1.8	0.0	0.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>						
\$ Operating		154,725	43,934	4,907	22,310	0	0
\$ Capital		6,343	0	0	0	0	0
\$ Total		161,068	43,934	4,907	22,310	0	0
% Instructional Expenditures		9.7	2.6	0.3	1.3	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>PARK</b>	<b>PARK COUNTY RE-2</b>						
\$	Operating	165,115	22,749	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	165,115	22,749	0	0	0	0
%	Instructional Expenditures	20.0	2.8	0.0	0.0	0.0	0.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>						
\$	Operating	60,990	32,250	80,267	0	0	3,061
\$	Capital	0	0	0	0	0	0
\$	Total	60,990	32,250	80,267	0	0	3,061
%	Instructional Expenditures	4.5	2.4	5.9	0.0	0.0	0.2
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>						
\$	Operating	11,413	10,800	0	4,773	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	11,413	10,800	0	4,773	0	0
%	Instructional Expenditures	1.6	1.5	0.0	0.6	0.0	0.0
<b>PITKIN</b>	<b>ASPEN 1</b>						
\$	Operating	239,795	20,000	736	198,796	78,085	21,900
\$	Capital	0	0	0	0	0	0
\$	Total	239,795	20,000	736	198,796	78,085	21,900
%	Instructional Expenditures	4.2	0.4	0.0	3.5	1.4	0.4
<b>PROWERS</b>	<b>GRANADA RE-1</b>						
\$	Operating	74,268	148,512	0	-28	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	74,268	148,512	0	(28)	0	0
%	Instructional Expenditures	12.3	24.7	0.0	(0.0)	0.0	0.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>						
\$	Operating	487,404	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	487,404	0	0	0	0	0
%	Instructional Expenditures	28.0	0.0	0.0	0.0	0.0	0.0
<b>PROWERS</b>	<b>HOLLY RE-3</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>						
\$	Operating	1,012,132	582,184	0	35,644	0	313,755
\$	Capital	0	0	0	0	0	0
\$	Total	1,012,132	582,184	0	35,644	0	313,755
%	Instructional Expenditures	5.2	3.0	0.0	0.2	0.0	1.6
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>						
\$	Operating	447,959	100	469,843	0	1,405	31,433
\$	Capital	0	0	0	0	0	0
\$	Total	447,959	100	469,843	0	1,405	31,433
%	Instructional Expenditures	3.8	0.0	4.0	0.0	0.0	0.3
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>						
\$	Operating	157,974	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	157,974	0	0	0	0	0
%	Instructional Expenditures	9.0	0.0	0.0	0.0	0.0	0.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>						
\$	Operating	10,590	0	0	0	0	0
\$	Capital	15,495	0	0	0	0	0
\$	Total	26,085	0	0	0	0	0
%	Instructional Expenditures	1.9	0.0	0.0	0.0	0.0	0.0
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>						
\$	Operating	25,295	0	68,655	7,690	0	445
\$	Capital	0	0	826	0	0	0
\$	Total	25,295	0	69,481	7,690	0	445
%	Instructional Expenditures	1.5	0.0	4.1	0.5	0.0	0.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>						
\$	Operating	99,924	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	99,924	0	0	0	0	0
%	Instructional Expenditures	17.4	0.0	0.0	0.0	0.0	0.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>						
\$	Operating	28,529	92,215	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	28,529	92,215	0	0	0	0
%	Instructional Expenditures	2.3	7.4	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>						
\$	Operating	498,247	0	0	0	0	6,402
\$	Capital	11,142	0	0	0	0	0
\$	Total	509,388	0	0	0	0	6,402
%	Instructional Expenditures	9.5	0.0	0.0	0.0	0.0	0.1
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>						
\$	Operating	454,756	108,673	0	1,173	0	96,954
\$	Capital	587	0	0	0	0	0
\$	Total	455,343	108,673	0	1,173	0	96,954
%	Instructional Expenditures	49.4	11.8	0.0	0.1	0.0	10.5
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>						
\$	Operating	37,665	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	37,665	0	0	0	0	0
%	Instructional Expenditures	16.4	0.0	0.0	0.0	0.0	0.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>						
\$	Operating	247,584	0	0	0	0	0
\$	Capital	773	0	0	0	0	0
\$	Total	248,357	0	0	0	0	0
%	Instructional Expenditures	24.3	0.0	0.0	0.0	0.0	0.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>						
\$	Operating	330,833	0	8,166	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	330,833	0	8,166	0	0	0
%	Instructional Expenditures	11.5	0.0	0.3	0.0	0.0	0.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	24,078
\$	Total	0	0	0	0	0	24,078
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	5.3



TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>						
\$	Operating	918,634	0	634	56,728	0	5,386
\$	Capital	1,028	0	0	0	0	0
\$	Total	919,662	0	634	56,728	0	5,386
%	Instructional Expenditures	12.7	0.0	0.0	0.8	0.0	0.1
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>						
\$	Operating	151,543	2,548	138,209	35,615	2,151	1,431
\$	Capital	4,919	0	0	0	0	0
\$	Total	156,463	2,548	138,209	35,615	2,151	1,431
%	Instructional Expenditures	4.0	0.1	3.6	0.9	0.1	0.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>						
\$	Operating	34,061	28,835	0	0	0	826
\$	Capital	0	0	0	0	0	0
\$	Total	34,061	28,835	0	0	0	826
%	Instructional Expenditures	4.1	3.5	0.0	0.0	0.0	0.1
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>						
\$	Operating	600	33,598	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	600	33,598	0	0	0	0
%	Instructional Expenditures	0.9	48.5	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>WASHINGTON</b>	<b>LONE STAR 101</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>WELD RE-1</b>						
\$	Operating	227,914	0	22,687	80,487	0	254,393
\$	Capital	0	0	0	0	0	0
\$	Total	227,914	0	22,687	80,487	0	254,393
%	Instructional Expenditures	5.3	0.0	0.5	1.9	0.0	6.0
<b>WELD</b>	<b>EATON RE-2</b>						
\$	Operating	248,047	85,801	19,787	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	248,047	85,801	19,787	0	0	0
%	Instructional Expenditures	7.0	2.4	0.6	0.0	0.0	0.0
<b>WELD</b>	<b>WELD RE-3J</b>						
\$	Operating	436,001	0	1,101	0	545	0
\$	Capital	0	0	0	0	0	0
\$	Total	436,001	0	1,101	0	545	0
%	Instructional Expenditures	13.1	0.0	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>WINDSOR RE-4</b>						
\$	Operating	805,574	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	805,574	0	0	0	0	0
%	Instructional Expenditures	8.9	0.0	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>						
\$	Operating	583,407	86,238	0	3,211	0	50,000
\$	Capital	0	0	0	0	0	0
\$	Total	583,407	86,238	0	3,211	0	50,000
%	Instructional Expenditures	11.9	1.8	0.0	0.1	0.0	1.0
<b>WELD</b>	<b>GREELEY 6</b>						
\$	Operating	6,421,285	0	1,494	179,520	174,715	0
\$	Capital	24,561	0	0	0	0	0
\$	Total	6,445,846	0	1,494	179,520	174,715	0
%	Instructional Expenditures	25.1	0.0	0.0	0.7	0.7	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>						
\$ Operating		454,977	0	0	12,399	0	1,100
\$ Capital		0	0	0	0	0	0
\$ Total		454,977	0	0	12,399	0	1,100
% Instructional Expenditures		14.8	0.0	0.0	0.4	0.0	0.0
<b>WELD</b>	<b>WELD RE-8</b>						
\$ Operating		290,084	0	35,834	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		290,084	0	35,834	0	0	0
% Instructional Expenditures		7.0	0.0	0.9	0.0	0.0	0.0
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>						
\$ Operating		59,128	0	13,568	5,516	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		59,128	0	13,568	5,516	0	0
% Instructional Expenditures		3.1	0.0	0.7	0.3	0.0	0.0
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>						
\$ Operating		15,874	0	0	0	0	0
\$ Capital		0	0	0	580	0	0
\$ Total		15,874	0	0	580	0	0
% Instructional Expenditures		2.2	0.0	0.0	0.1	0.0	0.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>						
\$ Operating		40,788	0	0	4,674	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		40,788	0	0	4,674	0	0
% Instructional Expenditures		5.0	0.0	0.0	0.6	0.0	0.0
<b>WELD</b>	<b>PAWNEE RE-12</b>						
\$ Operating		2,836	1,091	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		2,836	1,091	0	0	0	0
% Instructional Expenditures		0.9	0.3	0.0	0.0	0.0	0.0
<b>YUMA</b>	<b>YUMA 1</b>						
\$ Operating		33,569	1,325	0	0	0	0
\$ Capital		1,951	0	0	0	0	0
\$ Total		35,520	1,325	0	0	0	0
% Instructional Expenditures		2.0	0.1	0.0	0.0	0.0	0.0
<b>YUMA</b>	<b>WRAY RD-2</b>						
\$ Operating		161,634	29,932	0	6,970	0	173,958
\$ Capital		3,334	0	0	0	0	0
\$ Total		164,968	29,932	0	6,970	0	173,958
% Instructional Expenditures		7.3	1.3	0.0	0.3	0.0	7.7

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>YUMA</b>	<b>IDALIA RJ-3</b>						
\$ Operating		63,539	1,350	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		63,539	1,350	0	0	0	0
% Instructional Expenditures		13.5	0.3	0.0	0.0	0.0	0.0
<b>YUMA</b>	<b>LIBERTY J-4</b>						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	<b>CHARTER SCHOOL INSTITUTE</b>						
\$ Operating		11,062,417	5,652,724	68,382	3,857	0	230
\$ Capital		60,263	0	0	0	0	0
\$ Total		11,122,681	5,652,724	68,382	3,857	0	230
% Instructional Expenditures		63.1	32.1	0.4	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>CHARTER CHOICE COLLABORATIVE</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>JAMES IRWIN CHARTER COLLABORATIVE</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>EAST CENTRAL BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>MOUNTAIN BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>CENTENNIAL BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>NORTHEAST BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	<b>PIKES PEAK BOCES</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SAN JUAN BOCES</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SAN LUIS VALLEY BOCES</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SOUTH CENTRAL BOCES</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	<b>SOUTHEASTERN BOCES</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	<b>NORTHWEST BOCES</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	<b>ADAMS COUNTY BOCES</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	<b>RIO BLANCO BOCES</b>						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>EXPEDITIONARY BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>GRAND VALLEY BOCES</b>							
\$	Operating	9,949	0	1,038,372	0	0	0
\$	Capital	111,054	0	0	0	0	0
\$	Total	121,003	0	1,038,372	0	0	0
%	Instructional Expenditures	9.3	0.0	79.4	0.0	0.0	0.0
<b>MT EVANS BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>UNCOMPAHGRE BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>COLORADO RIVER BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>FRONT RANGE BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>UTE PASS BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>EDUCATION REENVISIONED BOCES</b>							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
<b>COLORADO RIVER BOCES</b>							
\$	Operating	662,763	4,105	0	0	0	0
\$	Capital	1,585	0	0	0	0	0
\$	Total	664,348	4,105	0	0	0	0
%	Instructional Expenditures	59.1	0.4	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
<b>DISTRICT/CSI TOTALS</b>							
\$	Operating	237,066,204	11,625,161	10,690,185	3,822,115	1,701,522	19,157,370
\$	Capital	2,442,400	214,411	14,819	580	16,643	743,738
\$	Total	239,508,605	11,839,572	10,705,003	3,822,695	1,718,165	19,901,108
%	Instructional Expenditures	17.5	0.9	0.8	0.3	0.1	1.5
<b>BOCES/COLLABORATIVE TOTALS</b>							
\$	Operating	672,712	4,105	1,038,372	0	0	0
\$	Capital	112,639	0	0	0	0	0
\$	Total	785,351	4,105	1,038,372	0	0	0
%	Instructional Expenditures	28.5	0.1	37.7	0.0	0.0	0.0
<b>STATE TOTALS</b>							
\$	Operating	237,738,917	11,629,266	11,728,557	3,822,115	1,701,522	19,157,370
\$	Capital	2,555,039	214,411	14,819	580	16,643	743,738
\$	Total	240,293,956	11,843,677	11,743,376	3,822,695	1,718,165	19,901,108
%	Instructional Expenditures	17.5	0.9	0.9	0.3	0.1	1.5

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB



TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
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COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>ADAMS</b>	<b>MAPLETON 1</b>										
\$ Operating		0	131,262	0	0	1,090,426	305,873	0	189,276	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	131,262	0	0	1,090,426	305,873	0	189,276	0	0
% Instructional Expenditures		0.0	2.4	0.0	0.0	20.1	5.6	0.0	3.5	0.0	0.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>										
\$ Operating		0	1,405,888	1,866,183	125,685	7,479,569	3,367,168	515,774	2,892,619	788,169	1,509,305
\$ Capital		0	0	6,216	0	0	0	63,184	0	5,172	69,585
\$ Total		0	1,405,888	1,872,399	125,685	7,479,569	3,367,168	578,958	2,892,619	793,341	1,578,890
% Instructional Expenditures		0.0	2.4	3.1	0.2	12.5	5.6	1.0	4.8	1.3	2.6
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>										
\$ Operating		0	163,271	132,417	0	1,927,425	280,202	0	698,501	187,546	229,649
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	163,271	132,417	0	1,927,425	280,202	0	698,501	187,546	229,649
% Instructional Expenditures		0.0	1.7	1.4	0.0	20.5	3.0	0.0	7.4	2.0	2.4
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>										
\$ Operating		64,549	642,513	430,591	50,186	2,858,760	1,534,639	132,826	1,182,104	203,195	820,668
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		64,549	642,513	430,591	50,186	2,858,760	1,534,639	132,826	1,182,104	203,195	820,668
% Instructional Expenditures		0.3	2.6	1.7	0.2	11.6	6.2	0.5	4.8	0.8	3.3
<b>ADAMS</b>	<b>BENNETT 29J</b>										
\$ Operating		183,730	70,710	106,855	0	186,771	55,376	0	184,753	1,641	992
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		183,730	70,710	106,855	0	186,771	55,376	0	184,753	1,641	992
% Instructional Expenditures		9.8	3.8	5.7	0.0	10.0	3.0	0.0	9.9	0.1	0.1
<b>ADAMS</b>	<b>STRASBURG 31J</b>										
\$ Operating		0	31,232	49,067	0	200,492	80,641	0	101,848	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	31,232	49,067	0	200,492	80,641	0	101,848	0	0
% Instructional Expenditures		0.0	1.7	2.7	0.0	11.0	4.4	0.0	5.6	0.0	0.0
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>										
\$ Operating		205,999	7,033	50,403	45,297	914,628	5,215	473,569	14,423	208,708	605,767
\$ Capital		0	0	0	0	0	0	34,426	0	149,790	6,854
\$ Total		205,999	7,033	50,403	45,297	914,628	5,215	507,995	14,423	358,498	612,621
% Instructional Expenditures		1.6	0.1	0.4	0.3	6.9	0.0	3.9	0.1	2.7	4.7
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>										
\$ Operating		92,170	86,905	192,289	0	331,787	143,781	0	251,367	0	88,490
\$ Capital		4,131	0	0	0	900	0	0	240	0	1,708
\$ Total		96,301	86,905	192,289	0	332,687	143,781	0	251,607	0	90,199
% Instructional Expenditures		3.3	3.0	6.6	0.0	11.4	4.9	0.0	8.6	0.0	3.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>										
\$ Operating		82,509	18,780	38,252	0	74,483	34,031	0	40,724	0	0
\$ Capital		44,686	0	0	0	0	0	0	0	0	0
\$ Total		127,195	18,780	38,252	0	74,483	34,031	0	40,724	0	0
% Instructional Expenditures		15.1	2.2	4.5	0.0	8.8	4.0	0.0	4.8	0.0	0.0
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>										
\$ Operating		129,354	187,745	76,755	0	664,404	211,291	42,682	298,355	542,023	47,448
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		129,354	187,745	76,755	0	664,404	211,291	42,682	298,355	542,023	47,448
% Instructional Expenditures		2.2	3.1	1.3	0.0	11.1	3.5	0.7	5.0	9.0	0.8
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>										
\$ Operating		0	70,103	1,460	0	506,039	202,190	0	72,304	0	327,238
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	70,103	1,460	0	506,039	202,190	0	72,304	0	327,238
% Instructional Expenditures		0.0	2.5	0.1	0.0	17.8	7.1	0.0	2.5	0.0	11.5
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>										
\$ Operating		0	3,129,634	1,662,704	741,655	16,362,716	8,668,672	572	7,077,198	857,426	917,576
\$ Capital		0	3,521	3,852	1,156	45,418	5,227	0	3,824	5,822	39,204
\$ Total		0	3,133,156	1,666,556	742,811	16,408,134	8,673,899	572	7,081,021	863,248	956,780
% Instructional Expenditures		0.0	2.7	1.4	0.6	14.1	7.5	0.0	6.1	0.7	0.8
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>										
\$ Operating		0	800,657	626,326	0	3,850,621	2,077,462	0	1,242,645	248,862	400,053
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	800,657	626,326	0	3,850,621	2,077,462	0	1,242,645	248,862	400,053
% Instructional Expenditures		0.0	3.2	2.5	0.0	15.2	8.2	0.0	4.9	1.0	1.6
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>										
\$ Operating		58,774	14,842	40,681	0	44,164	29,211	0	27,337	10,467	41,499
\$ Capital		1,346	0	2,965	0	0	0	0	481	0	307
\$ Total		60,120	14,842	43,646	0	44,164	29,211	0	27,818	10,467	41,806
% Instructional Expenditures		10.5	2.6	7.6	0.0	7.7	5.1	0.0	4.9	1.8	7.3
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>										
\$ Operating		192,960	2,588,923	754,183	402,412	6,604,929	4,399,830	1,500,073	2,159,802	1,675,649	2,536,477
\$ Capital		0	0	0	0	0	0	59,764	0	0	229,085
\$ Total		192,960	2,588,923	754,183	402,412	6,604,929	4,399,830	1,559,837	2,159,802	1,675,649	2,765,562
% Instructional Expenditures		0.4	4.8	1.4	0.7	12.3	8.2	2.9	4.0	3.1	5.1
<b>ARAPAHOE</b>	<b>BYERS 32J</b>										
\$ Operating		69,502	63,700	60,462	0	57,491	45,415	0	53,109	58,684	0
\$ Capital		166	0	83	0	0	0	0	302	222	0
\$ Total		69,668	63,700	60,544	0	57,491	45,415	0	53,411	58,905	0
% Instructional Expenditures		0.5	0.5	0.5	0.0	0.4	0.3	0.0	0.4	0.4	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>										
\$ Operating		48,622	149,541	0	0	375,708	67,230	30,603	197,905	0	82,274
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		48,622	149,541	0	0	375,708	67,230	30,603	197,905	0	82,274
% Instructional Expenditures		1.6	4.8	0.0	0.0	12.1	2.2	1.0	6.4	0.0	2.6
<b>BACA</b>	<b>WALSH RE-1</b>										
\$ Operating		114,833	8,777	8,038	0	37,012	0	0	8,141	0	38,118
\$ Capital		1,189	0	0	0	0	0	0	0	0	1,512
\$ Total		116,022	8,777	8,038	0	37,012	0	0	8,141	0	39,630
% Instructional Expenditures		28.6	2.2	2.0	0.0	9.1	0.0	0.0	2.0	0.0	9.8
<b>BACA</b>	<b>PRITCHETT RE-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>										
\$ Operating		64,348	0	82,799	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		64,348	0	82,799	0	0	0	0	0	0	0
% Instructional Expenditures		43.7	0.0	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>VILAS RE-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>CAMPO RE-6</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>										
\$ Operating		63,742	48,476	48,094	0	108,956	0	0	57,310	0	0
\$ Capital		7,908	0	0	0	0	0	0	0	0	0
\$ Total		71,650	48,476	48,094	0	108,956	0	0	57,310	0	0
% Instructional Expenditures		8.1	5.5	5.4	0.0	12.3	0.0	0.0	6.5	0.0	0.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>										
\$ Operating		87,402	0	59,949	0	75,580	30,585	0	0	0	0
\$ Capital		23,096	0	23,096	0	0	0	0	0	0	0
\$ Total		110,497	0	83,045	0	75,580	30,585	0	0	0	0
% Instructional Expenditures		14.4	0.0	10.8	0.0	9.9	4.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>										
\$ Operating		0	1,984,779	479,382	0	6,436,663	3,151,906	0	2,768,877	414,490	52,394
\$ Capital		0	0	0	0	0	0	0	0	0	28,220
\$ Total		0	1,984,779	479,382	0	6,436,663	3,151,906	0	2,768,877	414,490	80,614
% Instructional Expenditures		0.0	4.9	1.2	0.0	15.9	7.8	0.0	6.9	1.0	0.2
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>										
\$ Operating		0	1,821,264	451,624	236,551	8,676,521	6,628,384	204,341	2,724,059	1,308,954	1,331,336
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	1,821,264	451,624	236,551	8,676,521	6,628,384	204,341	2,724,059	1,308,954	1,331,336
% Instructional Expenditures		0.0	2.9	0.7	0.4	13.7	10.5	0.3	4.3	2.1	2.1
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>										
\$ Operating		0	96,260	46,652	0	190,938	1,448	0	132,385	2,957	85,276
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	96,260	46,652	0	190,938	1,448	0	132,385	2,957	85,276
% Instructional Expenditures		0.0	3.9	1.9	0.0	7.7	0.1	0.0	5.3	0.1	3.4
<b>CHAFFEE</b>	<b>SALIDA R-32</b>										
\$ Operating		0	73,158	61,905	0	254,891	80,628	0	105,034	0	118,561
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	73,158	61,905	0	254,891	80,628	0	105,034	0	118,561
% Instructional Expenditures		0.0	3.9	3.3	0.0	13.5	4.3	0.0	5.6	0.0	6.3
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>										
\$ Operating		0	0	0	0	0	31,478	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	31,478	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>										
\$ Operating		89,994	58,961	72,269	0	43,146	41,830	0	336	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		89,994	58,961	72,269	0	43,146	41,830	0	336	0	0
% Instructional Expenditures		14.6	9.6	11.7	0.0	7.0	6.8	0.0	0.1	0.0	0.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>										
\$ Operating		0	51,985	0	0	148,011	56,950	0	88,894	0	84,256
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	51,985	0	0	148,011	56,950	0	88,894	0	84,256
% Instructional Expenditures		0.0	3.8	0.0	0.0	10.9	4.2	0.0	6.6	0.0	6.2
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>										
\$ Operating		32,008	67,670	101,293	0	232,538	64,698	0	110,349	61,159	231,484
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		32,008	67,670	101,293	0	232,538	64,698	0	110,349	61,159	231,484
% Instructional Expenditures		1.9	4.0	5.9	0.0	13.6	3.8	0.0	6.5	3.6	13.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>CONEJOS</b>	<b>SANFORD 6J</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>										
\$ Operating		0	10,389	0	0	42,493	31,779	0	14,252	0	32,556
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	10,389	0	0	42,493	31,779	0	14,252	0	32,556
% Instructional Expenditures		0.0	3.7	0.0	0.0	15.1	11.3	0.0	5.1	0.0	11.6
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>										
\$ Operating		0	37,338	0	0	46,025	7,888	0	611	0	27,794
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	37,338	0	0	46,025	7,888	0	611	0	27,794
% Instructional Expenditures		0.0	11.4	0.0	0.0	14.0	2.4	0.0	0.2	0.0	8.5
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>										
\$ Operating		0	32,875	51,287	0	64,140	67,463	0	51,524	15,295	13,656
\$ Capital		0	0	196	0	0	0	0	0	0	0
\$ Total		0	32,875	51,483	0	64,140	67,463	0	51,524	15,295	13,656
% Instructional Expenditures		0.0	5.8	9.0	0.0	11.3	11.8	0.0	9.0	2.7	2.4
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>										
\$ Operating		62,681	58,115	70,015	0	40,741	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		62,681	58,115	70,015	0	40,741	0	0	0	0	0
% Instructional Expenditures		9.2	8.6	10.3	0.0	6.0	0.0	0.0	0.0	0.0	0.0
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>										
\$ Operating		61,009	64,454	0	0	112,308	1,143	0	67,792	0	55,051
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		61,009	64,454	0	0	112,308	1,143	0	67,792	0	55,051
% Instructional Expenditures		7.3	7.7	0.0	0.0	13.5	0.1	0.0	8.1	0.0	6.6
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>										
\$ Operating		44,083	0	9,307	0	809	0	0	0	0	4,711
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		44,083	0	9,307	0	809	0	0	0	0	4,711
% Instructional Expenditures		0.8	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1
<b>DENVER</b>	<b>DENVER COUNTY 1</b>										
\$ Operating		0	10,715,156	525,045	44	708,305	200,561	8,997	5,470,338	8,229	100,482
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	10,715,156	525,045	44	708,305	200,561	8,997	5,470,338	8,229	100,482
% Instructional Expenditures		0.0	8.0	0.4	0.0	0.5	0.2	0.0	4.1	0.0	0.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>DOLORES DOLORES COUNTY RE NO.2</b>											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOUGLAS DOUGLAS COUNTY RE 1</b>											
\$	Operating	1,518	3,492,995	1,507,766	1,824	12,380,254	6,259,276	0	4,253,210	1,407,235	783,881
\$	Capital	0	0	5,990	0	8,252	0	0	43,852	0	24,354
\$	Total	1,518	3,492,995	1,513,756	1,824	12,388,506	6,259,276	0	4,297,062	1,407,235	808,235
%	Instructional Expenditures	0.0	3.4	1.5	0.0	12.0	6.1	0.0	4.2	1.4	0.8
<b>EAGLE EAGLE COUNTY RE 50</b>											
\$	Operating	0	390,016	136,734	277	1,935,486	1,319,178	0	711,648	177,794	180,226
\$	Capital	0	0	0	0	0	0	1,032	1,449	0	12,780
\$	Total	0	390,016	136,734	277	1,935,486	1,319,178	1,032	713,097	177,794	193,006
%	Instructional Expenditures	0.0	2.7	0.9	0.0	13.3	9.0	0.0	4.9	1.2	1.3
<b>ELBERT ELIZABETH SCHOOL DISTRICT</b>											
\$	Operating	0	158,867	59,130	0	323,915	112,824	0	185,113	139,898	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	158,867	59,130	0	323,915	112,824	0	185,113	139,898	0
%	Instructional Expenditures	0.0	4.7	1.7	0.0	9.5	3.3	0.0	5.4	4.1	0.0
<b>ELBERT KIOWA C-2</b>											
\$	Operating	0	4,904	0	0	61,318	0	6,993	26,864	27,376	12,259
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	4,904	0	0	61,318	0	6,993	26,864	27,376	12,259
%	Instructional Expenditures	0.0	0.9	0.0	0.0	11.7	0.0	1.3	5.1	5.2	2.3
<b>ELBERT BIG SANDY 100J</b>											
\$	Operating	0	36,785	0	0	99,400	40,248	0	34,972	481	52,735
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	36,785	0	0	99,400	40,248	0	34,972	481	52,735
%	Instructional Expenditures	0.0	3.5	0.0	0.0	9.6	3.9	0.0	3.4	0.0	5.1
<b>ELBERT ELBERT 200</b>											
\$	Operating	60,649	23,108	0	0	153	289	0	55,392	1,444	4,086
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	60,649	23,108	0	0	153	289	0	55,392	1,444	4,086
%	Instructional Expenditures	10.8	4.1	0.0	0.0	0.0	0.1	0.0	9.8	0.3	0.7
<b>ELBERT AGATE 300</b>											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>EL PASO</b>	<b>CALHAN RJ-1</b>										
\$ Operating		83,795	15,021	0	41,972	90,500	40,320	0	13,839	13,650	16,845
\$ Capital		52,361	0	0	0	0	0	0	0	0	0
\$ Total		136,155	15,021	0	41,972	90,500	40,320	0	13,839	13,650	16,845
% Instructional Expenditures		17.4	1.9	0.0	5.4	11.6	5.1	0.0	1.8	1.7	2.2
<b>EL PASO</b>	<b>HARRISON 2</b>										
\$ Operating		0	367,646	1,269	0	1,106,334	582,714	0	669,791	137,649	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	367,646	1,269	0	1,106,334	582,714	0	669,791	137,649	0
% Instructional Expenditures		0.0	3.3	0.0	0.0	9.9	5.2	0.0	6.0	1.2	0.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>										
\$ Operating		0	265,478	277,699	2,996	1,640,155	710,001	146,569	797,150	323,659	230,829
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	265,478	277,699	2,996	1,640,155	710,001	146,569	797,150	323,659	230,829
% Instructional Expenditures		0.0	2.0	2.1	0.0	12.6	5.5	1.1	6.1	2.5	1.8
<b>EL PASO</b>	<b>FOUNTAIN 8</b>										
\$ Operating		0	511,491	169,152	152,764	1,159,185	487,092	0	482,725	70,912	189,468
\$ Capital		0	0	0	16,701	0	0	0	0	0	0
\$ Total		0	511,491	169,152	169,465	1,159,185	487,092	0	482,725	70,912	189,468
% Instructional Expenditures		0.0	4.0	1.3	1.3	9.0	3.8	0.0	3.7	0.6	1.5
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>										
\$ Operating		0	948,409	508,254	0	3,977,371	1,633,222	0	2,247,271	343,221	497,112
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	948,409	508,254	0	3,977,371	1,633,222	0	2,247,271	343,221	497,112
% Instructional Expenditures		0.0	2.5	1.3	0.0	10.4	4.3	0.0	5.9	0.9	1.3
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>										
\$ Operating		0	487,601	399	0	1,038,928	507,052	0	388,554	0	1,703
\$ Capital		0	0	0	0	0	0	0	6,173	0	0
\$ Total		0	487,601	399	0	1,038,928	507,052	0	394,728	0	1,703
% Instructional Expenditures		0.0	6.2	0.0	0.0	13.3	6.5	0.0	5.0	0.0	0.0
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>										
\$ Operating		0	137,946	0	0	381,415	198,756	0	249,950	5,749	64,532
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	137,946	0	0	381,415	198,756	0	249,950	5,749	64,532
% Instructional Expenditures		0.0	4.3	0.0	0.0	11.8	6.2	0.0	7.8	0.2	2.0
<b>EL PASO</b>	<b>ACADEMY 20</b>										
\$ Operating		0	1,105,752	1,003,403	31,902	5,710,315	3,104,062	2,228	2,772,075	160,211	465,401
\$ Capital		0	0	0	0	0	0	0	0	0	2,487
\$ Total		0	1,105,752	1,003,403	31,902	5,710,315	3,104,062	2,228	2,772,075	160,211	467,889
% Instructional Expenditures		0.0	2.4	2.2	0.1	12.6	6.9	0.0	6.1	0.4	1.0



COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>EL PASO</b>											
<b>ELLCOTT 22</b>											
\$	Operating	0	47,490	0	0	157,354	49,689	0	95,699	0	127,031
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	47,490	0	0	157,354	49,689	0	95,699	0	127,031
%	Instructional Expenditures	0.0	3.3	0.0	0.0	11.1	3.5	0.0	6.7	0.0	8.9
<b>EL PASO</b>											
<b>PEYTON 23 JT</b>											
\$	Operating	0	50,111	61,299	0	113,622	53,943	0	50,818	0	355,848
\$	Capital	0	0	0	0	0	0	0	0	0	1,442
\$	Total	0	50,111	61,299	0	113,622	53,943	0	50,818	0	357,290
%	Instructional Expenditures	0.0	2.5	3.1	0.0	5.8	2.7	0.0	2.6	0.0	18.1
<b>EL PASO</b>											
<b>HANOVER 28</b>											
\$	Operating	0	0	0	0	77,330	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	77,330	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	20.1	0.0	0.0	0.0	0.0	0.0
<b>EL PASO</b>											
<b>LEWIS-PALMER 38</b>											
\$	Operating	0	279,680	314,831	347,633	978,019	651,499	0	512,563	0	155,848
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	279,680	314,831	347,633	978,019	651,499	0	512,563	0	155,848
%	Instructional Expenditures	0.0	2.7	3.0	3.3	9.3	6.2	0.0	4.9	0.0	1.5
<b>EL PASO</b>											
<b>DISTRICT 49</b>											
\$	Operating	2,447	790,339	279,223	0	4,249,470	855,546	183,957	1,649,568	263,452	237,067
\$	Capital	0	0	0	0	0	0	0	0	0	52,141
\$	Total	2,447	790,339	279,223	0	4,249,470	855,546	183,957	1,649,568	263,452	289,208
%	Instructional Expenditures	0.0	2.0	0.7	0.0	10.6	2.1	0.5	4.1	0.7	0.7
<b>EL PASO</b>											
<b>EDISON 54 JT</b>											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EL PASO</b>											
<b>MIAMI/YODER 60 JT</b>											
\$	Operating	0	1,441	0	0	74,026	0	0	36,305	0	265,201
\$	Capital	0	0	0	0	0	0	0	0	0	44,800
\$	Total	0	1,441	0	0	74,026	0	0	36,305	0	310,001
%	Instructional Expenditures	0.0	0.2	0.0	0.0	8.3	0.0	0.0	4.0	0.0	34.6
<b>FREMONT</b>											
<b>CANON CITY RE-1</b>											
\$	Operating	0	158,110	235,831	0	612,272	142,944	55,798	415,449	120,746	255,046
\$	Capital	0	0	929	0	0	0	0	18,427	31,834	132,205
\$	Total	0	158,110	236,760	0	612,272	142,944	55,798	433,877	152,580	387,251
%	Instructional Expenditures	0.0	2.4	3.6	0.0	9.3	2.2	0.8	6.6	2.3	5.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>FREMONT</b>	<b>FREMONT RE-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>										
\$ Operating		0	468,679	115,294	0	1,224,974	608,544	0	459,343	0	100,268
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	468,679	115,294	0	1,224,974	608,544	0	459,343	0	100,268
% Instructional Expenditures		0.0	3.9	1.0	0.0	10.1	5.0	0.0	3.8	0.0	0.8
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>										
\$ Operating		242,576	276,549	77,011	0	893,686	327,467	0	446,167	0	43,802
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		242,576	276,549	77,011	0	893,686	327,467	0	446,167	0	43,802
% Instructional Expenditures		3.4	3.8	1.1	0.0	12.4	4.5	0.0	6.2	0.0	0.6
<b>GARFIELD</b>	<b>GARFIELD 16</b>										
\$ Operating		0	54,861	0	0	207,061	65,486	0	163,214	772	29,046
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	54,861	0	0	207,061	65,486	0	163,214	772	29,046
% Instructional Expenditures		0.0	2.3	0.0	0.0	8.7	2.8	0.0	6.9	0.0	1.2
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>										
\$ Operating		0	12,152	9,670	0	200,301	66,621	0	3,864	0	6,111
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	12,152	9,670	0	200,301	66,621	0	3,864	0	6,111
% Instructional Expenditures		0.0	1.3	1.1	0.0	21.8	7.2	0.0	0.4	0.0	0.7
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>										
\$ Operating		90,955	54,612	71,145	0	132,609	54,644	0	87,535	0	0
\$ Capital		5,062	254	0	0	405	174	0	375	0	0
\$ Total		96,017	54,866	71,145	0	133,014	54,818	0	87,910	0	0
% Instructional Expenditures		9.8	5.6	7.3	0.0	13.6	5.6	0.0	9.0	0.0	0.0
<b>GRAND</b>	<b>EAST GRAND 2</b>										
\$ Operating		0	66,841	11,499	0	321,463	219,283	0	132,795	57,686	106,399
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	66,841	11,499	0	321,463	219,283	0	132,795	57,686	106,399
% Instructional Expenditures		0.0	2.5	0.4	0.0	11.8	8.1	0.0	4.9	2.1	3.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>										
\$ Operating		120,162	66,228	0	0	268,066	111,922	0	147,498	0	73,069
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		120,162	66,228	0	0	268,066	111,922	0	147,498	0	73,069
% Instructional Expenditures		4.4	2.4	0.0	0.0	9.9	4.1	0.0	5.4	0.0	2.7
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>										
\$ Operating		0	0	0	0	21,470	8,870	0	6,623	0	24,316
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	21,470	8,870	0	6,623	0	24,316
% Instructional Expenditures		0.0	0.0	0.0	0.0	9.6	4.0	0.0	3.0	0.0	10.8
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>										
\$ Operating		0	61,618	54,757	0	68,679	0	0	63,089	363	26,862
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	61,618	54,757	0	68,679	0	0	63,089	363	26,862
% Instructional Expenditures		0.0	6.4	5.7	0.0	7.2	0.0	0.0	6.6	0.0	2.8
<b>HUERFANO</b>	<b>LA VETA RE-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>										
\$ Operating		75,319	0	0	0	0	0	0	5,536	0	0
\$ Capital		7,404	0	0	0	0	0	0	0	0	0
\$ Total		82,723	0	0	0	0	0	0	5,536	0	0
% Instructional Expenditures		66.3	0.0	0.0	0.0	0.0	0.0	0.0	4.4	0.0	0.0
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>										
\$ Operating		75,163	3,338,653	110,118	168,078	15,586,994	8,008,219	200,031	4,259,754	2,224,670	5,009,562
\$ Capital		0	0	0	0	7,861	0	0	0	0	16,566
\$ Total		75,163	3,338,653	110,118	168,078	15,594,855	8,008,219	200,031	4,259,754	2,224,670	5,026,128
% Instructional Expenditures		0.1	2.9	0.1	0.1	13.8	7.1	0.2	3.8	2.0	4.4
<b>KIOWA</b>	<b>EADS RE-1</b>										
\$ Operating		60,741	9,248	45,360	0	65,811	23,003	0	11,961	0	100
\$ Capital		1,495	0	265	0	1,311	0	0	0	0	0
\$ Total		62,236	9,248	45,625	0	67,122	23,003	0	11,961	0	100
% Instructional Expenditures		10.3	1.5	7.6	0.0	11.2	3.8	0.0	2.0	0.0	0.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>										
\$ Operating		0	646	20,730	0	0	1,073	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	646	20,730	0	0	1,073	0	0	0	0
% Instructional Expenditures		0.0	2.9	92.3	0.0	0.0	4.8	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>										
\$ Operating		67,939	0	63,588	0	56,964	0	0	0	0	0
\$ Capital		234	0	0	0	0	0	0	0	0	0
\$ Total		68,173	0	63,588	0	56,964	0	0	0	0	0
% Instructional Expenditures		17.6	0.0	16.4	0.0	14.7	0.0	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>										
\$ Operating		66,189	6,852	0	0	60,427	6,852	0	18,123	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		66,189	6,852	0	0	60,427	6,852	0	18,123	0	0
% Instructional Expenditures		14.2	1.5	0.0	0.0	13.0	1.5	0.0	3.9	0.0	0.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>										
\$ Operating		86,503	29,664	49,996	0	50,746	9,400	0	12,678	10,774	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		86,503	29,664	49,996	0	50,746	9,400	0	12,678	10,774	0
% Instructional Expenditures		12.7	4.4	7.4	0.0	7.5	1.4	0.0	1.9	1.6	0.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>										
\$ Operating		54,670	61,804	122,398	0	95,289	59,952	0	47,156	0	1,411
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		54,670	61,804	122,398	0	95,289	59,952	0	47,156	0	1,411
% Instructional Expenditures		4.9	5.5	11.0	0.0	8.5	5.4	0.0	4.2	0.0	0.1
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>										
\$ Operating		0	47,008	50,799	0	135,846	65,055	0	36,463	0	71,495
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	47,008	50,799	0	135,846	65,055	0	36,463	0	71,495
% Instructional Expenditures		0.0	2.9	3.1	0.0	8.4	4.0	0.0	2.3	0.0	4.4
<b>LA PLATA</b>	<b>DURANGO 9-R</b>										
\$ Operating		54,812	251,246	118,291	0	743,281	453,653	0	375,165	191,807	195,660
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		54,812	251,246	118,291	0	743,281	453,653	0	375,165	191,807	195,660
% Instructional Expenditures		0.8	3.6	1.7	0.0	10.6	6.5	0.0	5.3	2.7	2.8
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>										
\$ Operating		11,810	68,174	253	0	378,417	52,888	57,243	57,214	57,289	247,377
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		11,810	68,174	253	0	378,417	52,888	57,243	57,214	57,289	247,377
% Instructional Expenditures		0.4	2.2	0.0	0.0	12.4	1.7	1.9	1.9	1.9	8.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>										
\$ Operating		77,250	42,171	57,138	0	179,989	52,136	0	71,799	70,489	107,990
\$ Capital		134	0	0	0	0	0	0	0	0	4,223
\$ Total		77,384	42,171	57,138	0	179,989	52,136	0	71,799	70,489	112,213
% Instructional Expenditures		4.6	2.5	3.4	0.0	10.8	3.1	0.0	4.3	4.2	6.7
<b>LARIMER</b>	<b>POUDRE R-1</b>										
\$ Operating		32,366	1,505,593	1,423,878	164,578	6,589,308	2,832,095	77,318	2,238,971	1,169,202	1,117,156
\$ Capital		0	0	0	0	0	0	0	0	0	42,180
\$ Total		32,366	1,505,593	1,423,878	164,578	6,589,308	2,832,095	77,318	2,238,971	1,169,202	1,159,336
% Instructional Expenditures		0.1	3.2	3.0	0.4	14.1	6.1	0.2	4.8	2.5	2.5
<b>LARIMER</b>	<b>THOMPSON R-2J</b>										
\$ Operating		151,289	1,161,491	586,664	0	2,897,137	1,308,583	452	1,012,596	643,788	675,179
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		151,289	1,161,491	586,664	0	2,897,137	1,308,583	452	1,012,596	643,788	675,179
% Instructional Expenditures		0.7	5.2	2.6	0.0	13.0	5.9	0.0	4.6	2.9	3.0
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>										
\$ Operating		3,490	63,649	0	0	322,997	110,955	0	91,103	78,163	167,524
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		3,490	63,649	0	0	322,997	110,955	0	91,103	78,163	167,524
% Instructional Expenditures		0.1	2.5	0.0	0.0	12.9	4.4	0.0	3.6	3.1	6.7
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>										
\$ Operating		0	0	50,019	0	75,075	68,112	0	50,721	92,229	156,642
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	50,019	0	75,075	68,112	0	50,721	92,229	156,642
% Instructional Expenditures		0.0	0.0	3.8	0.0	5.8	5.2	0.0	3.9	7.1	12.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>										
\$ Operating		0	15,291	60,566	0	40,342	18,973	0	32,115	0	26,882
\$ Capital		0	0	0	0	0	0	0	0	0	4,879
\$ Total		0	15,291	60,566	0	40,342	18,973	0	32,115	0	31,761
% Instructional Expenditures		0.0	2.5	10.0	0.0	6.6	3.1	0.0	5.3	0.0	5.2
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>										
\$ Operating		77,417	0	8,715	0	9,365	60,186	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		77,417	0	8,715	0	9,365	60,186	0	0	0	0
% Instructional Expenditures		34.9	0.0	3.9	0.0	4.2	27.1	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	8,557
\$ Capital		0	0	0	0	0	0	0	0	0	3,867
\$ Total		0	0	0	0	0	0	0	0	0	12,424
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>										
\$ Operating		0	0	0	0	48,126	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	48,126	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	18.7	0.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>LIMON RE-4J</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>										
\$ Operating		88,046	73,938	50,656	0	239,349	76,650	66,960	143,708	123,417	629
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		88,046	73,938	50,656	0	239,349	76,650	66,960	143,708	123,417	629
% Instructional Expenditures		2.9	2.5	1.7	0.0	8.0	2.5	2.2	4.8	4.1	0.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>										
\$ Operating		66,337	21,846	0	0	50,750	0	0	50,848	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		66,337	21,846	0	0	50,750	0	0	50,848	0	0
% Instructional Expenditures		10.0	3.3	0.0	0.0	7.6	0.0	0.0	7.6	0.0	0.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>LOGAN</b>	<b>PLATEAU RE-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>										
\$ Operating		0	24,066	0	0	0	6,217	0	19,208	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	24,066	0	0	0	6,217	0	19,208	0	0
% Instructional Expenditures		0.0	7.5	0.0	0.0	0.0	1.9	0.0	6.0	0.0	0.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>										
\$ Operating		59,569	9,104	0	0	202,645	0	0	26,706	0	28,028
\$ Capital		18,007	0	0	0	0	0	0	0	0	0
\$ Total		77,576	9,104	0	0	202,645	0	0	26,706	0	28,028
% Instructional Expenditures		7.5	0.9	0.0	0.0	19.6	0.0	0.0	2.6	0.0	2.7
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>										
\$ Operating		213,176	634,263	689,272	0	3,611,090	1,336,980	49,693	1,087,177	291,465	260,660
\$ Capital		1,030	4,139	638	0	0	72	0	0	587	341
\$ Total		214,206	638,401	689,910	0	3,611,090	1,337,052	49,693	1,087,177	292,051	261,001
% Instructional Expenditures		0.8	2.5	2.7	0.0	14.3	5.3	0.2	4.3	1.2	1.0
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>										
\$ Operating		187,646	23,021	91,462	0	541,610	47	0	172,994	69,332	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		187,646	23,021	91,462	0	541,610	47	0	172,994	69,332	0
% Instructional Expenditures		5.7	0.7	2.8	0.0	16.4	0.0	0.0	5.2	2.1	0.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>										
\$ Operating		73,608	129,325	0	0	395,082	117,064	38,471	109,003	106,656	14,114
\$ Capital		7,076	0	0	0	0	0	0	0	0	0
\$ Total		80,684	129,325	0	0	395,082	117,064	38,471	109,003	106,656	14,114
% Instructional Expenditures		2.0	3.2	0.0	0.0	9.8	2.9	1.0	2.7	2.7	0.4
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>										
\$ Operating		56,122	37,795	99	0	113,499	1,181	0	55,628	0	76,294
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		56,122	37,795	99	0	113,499	1,181	0	55,628	0	76,294
% Instructional Expenditures		4.6	3.1	0.0	0.0	9.3	0.1	0.0	4.6	0.0	6.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>										
\$ Operating		44,995	8,717	0	0	70,673	47,716	0	42,613	1,147	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		44,995	8,717	0	0	70,673	47,716	0	42,613	1,147	0
% Instructional Expenditures		6.2	1.2	0.0	0.0	9.7	6.6	0.0	5.9	0.2	0.0
<b>MONTRÖSE</b>	<b>MONTRÖSE COUNTY RE-1J</b>										
\$ Operating		166,683	171,088	331,414	0	1,187,640	330,049	0	523,804	102,973	243,336
\$ Capital		0	0	1,404	0	0	0	0	0	0	0
\$ Total		166,683	171,088	332,818	0	1,187,640	330,049	0	523,804	102,973	243,336
% Instructional Expenditures		2.0	2.0	3.9	0.0	14.0	3.9	0.0	6.2	1.2	2.9
<b>MONTRÖSE</b>	<b>WEST END RE-2</b>										
\$ Operating		77,078	26,074	65,222	0	52,390	0	0	28,647	0	10,041
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		77,078	26,074	65,222	0	52,390	0	0	28,647	0	10,041
% Instructional Expenditures		12.5	4.2	10.6	0.0	8.5	0.0	0.0	4.7	0.0	1.6
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>										
\$ Operating		74,349	81,360	64,443	10,222	284,174	60,628	0	66,240	154,527	134,848
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		74,349	81,360	64,443	10,222	284,174	60,628	0	66,240	154,527	134,848
% Instructional Expenditures		2.8	3.1	2.4	0.4	10.7	2.3	0.0	2.5	5.8	5.1
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>										
\$ Operating		216,980	82,091	196,377	0	720,540	215,777	0	233,770	169,827	57,099
\$ Capital		16,749	0	0	0	0	0	0	0	0	0
\$ Total		233,729	82,091	196,377	0	720,540	215,777	0	233,770	169,827	57,099
% Instructional Expenditures		5.0	1.8	4.2	0.0	15.5	4.6	0.0	5.0	3.7	1.2
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>										
\$ Operating		71,952	0	52,909	0	62,111	0	0	57,922	0	0
\$ Capital		640	0	0	0	0	0	0	806	0	0
\$ Total		72,592	0	52,909	0	62,111	0	0	58,728	0	0
% Instructional Expenditures		12.3	0.0	8.9	0.0	10.5	0.0	0.0	9.9	0.0	0.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>EAST OTERO R-1</b>										
\$ Operating		0	0	-180	0	0	0	0	0	2,999	7,628
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	(180)	0	0	0	0	0	2,999	7,628
% Instructional Expenditures		0.0	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.7	1.8



COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>OTERO</b>	<b>ROCKY FORD R-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>FOWLER R-4J</b>										
\$ Operating		145,439	33,962	74,402	0	107,588	30,912	850	32,829	170	8,440
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		145,439	33,962	74,402	0	107,588	30,912	850	32,829	170	8,440
% Instructional Expenditures		12.3	2.9	6.3	0.0	9.1	2.6	0.1	2.8	0.0	0.7
<b>OTERO</b>	<b>CHERAW 31</b>										
\$ Operating		86,176	0	38,805	0	56,738	0	0	0	14,087	0
\$ Capital		433	0	0	0	0	0	0	0	0	0
\$ Total		86,610	0	38,805	0	56,738	0	0	0	14,087	0
% Instructional Expenditures		17.9	0.0	8.0	0.0	11.7	0.0	0.0	0.0	2.9	0.0
<b>OTERO</b>	<b>SWINK 33</b>										
\$ Operating		44,372	36,471	0	0	109,055	30,749	0	41,155	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		44,372	36,471	0	0	109,055	30,749	0	41,155	0	0
% Instructional Expenditures		6.0	4.9	0.0	0.0	14.7	4.1	0.0	5.5	0.0	0.0
<b>OURAY</b>	<b>OURAY R-1</b>										
\$ Operating		0	14,785	77,184	0	71,308	64,825	0	20,961	0	0
\$ Capital		0	0	1,732	0	0	0	0	0	0	0
\$ Total		0	14,785	78,916	0	71,308	64,825	0	20,961	0	0
% Instructional Expenditures		0.0	2.8	15.2	0.0	13.7	12.5	0.0	4.0	0.0	0.0
<b>OURAY</b>	<b>RIDGWAY R-2</b>										
\$ Operating		0	83,923	79,381	0	80,324	81,027	0	593	0	40,238
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	83,923	79,381	0	80,324	81,027	0	593	0	40,238
% Instructional Expenditures		0.0	7.3	6.9	0.0	7.0	7.1	0.0	0.1	0.0	3.5
<b>PARK</b>	<b>PLATTE CANYON 1</b>										
\$ Operating		0	42,994	0	0	241,749	71,253	0	85,666	0	9,864
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	42,994	0	0	241,749	71,253	0	85,666	0	9,864
% Instructional Expenditures		0.0	2.6	0.0	0.0	14.5	4.3	0.0	5.1	0.0	0.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>PARK</b>	<b>PARK COUNTY RE-2</b>										
\$ Operating		0	25,324	0	0	86,602	43,517	0	48,571	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	25,324	0	0	86,602	43,517	0	48,571	0	0
% Instructional Expenditures		0.0	3.1	0.0	0.0	10.5	5.3	0.0	5.9	0.0	0.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>										
\$ Operating		66,576	72,292	66,810	0	134,921	64,713	0	49,851	61,621	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		66,576	72,292	66,810	0	134,921	64,713	0	49,851	61,621	0
% Instructional Expenditures		4.9	5.3	4.9	0.0	9.9	4.7	0.0	3.6	4.5	0.0
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>										
\$ Operating		100,084	11,434	155,454	0	50,597	5,075	0	0	71,066	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		100,084	11,434	155,454	0	50,597	5,075	0	0	71,066	0
% Instructional Expenditures		13.6	1.6	21.1	0.0	6.9	0.7	0.0	0.0	9.7	0.0
<b>PITKIN</b>	<b>ASPEN 1</b>										
\$ Operating		0	174,239	135,973	125,623	633,323	437,636	0	173,680	0	167,121
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	174,239	135,973	125,623	633,323	437,636	0	173,680	0	167,121
% Instructional Expenditures		0.0	3.1	2.4	2.2	11.1	7.7	0.0	3.0	0.0	2.9
<b>PROWERS</b>	<b>GRANADA RE-1</b>										
\$ Operating		60,826	0	29,683	0	66,121	0	0	19,173	25,103	21,263
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		60,826	0	29,683	0	66,121	0	0	19,173	25,103	21,263
% Instructional Expenditures		10.1	0.0	4.9	0.0	11.0	0.0	0.0	3.2	4.2	3.5
<b>PROWERS</b>	<b>LAMAR RE-2</b>										
\$ Operating		70,022	53,981	45,557	48,162	170,694	46,960	0	124,936	0	116,969
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		70,022	53,981	45,557	48,162	170,694	46,960	0	124,936	0	116,969
% Instructional Expenditures		4.0	3.1	2.6	2.8	9.8	2.7	0.0	7.2	0.0	6.7
<b>PROWERS</b>	<b>HOLLY RE-3</b>										
\$ Operating		0	0	0	0	46,198	38,787	0	21,586	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	46,198	38,787	0	21,586	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	19.3	16.2	0.0	9.0	0.0	0.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>										
\$ Operating		0	284,079	205,057	262,312	2,418,522	953,765	200,023	1,905,469	99,049	403,054
\$ Capital		0	0	0	0	0	0	0	0	0	7,099
\$ Total		0	284,079	205,057	262,312	2,418,522	953,765	200,023	1,905,469	99,049	410,153
% Instructional Expenditures		0.0	1.5	1.1	1.4	12.5	4.9	1.0	9.9	0.5	2.1
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>										
\$ Operating		168,052	59,106	36,531	258,214	1,396,312	425,460	0	1,045,569	15,539	205,072
\$ Capital		0	10,342	0	0	0	0	0	0	0	0
\$ Total		168,052	69,448	36,531	258,214	1,396,312	425,460	0	1,045,569	15,539	205,072
% Instructional Expenditures		1.4	0.6	0.3	2.2	11.9	3.6	0.0	8.9	0.1	1.7
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>										
\$ Operating		76,723	100,255	0	0	219,287	65,772	0	23,366	104,600	47,587
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		76,723	100,255	0	0	219,287	65,772	0	23,366	104,600	47,587
% Instructional Expenditures		4.4	5.7	0.0	0.0	12.5	3.7	0.0	1.3	5.9	2.7
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>										
\$ Operating		75,628	65,104	63,187	0	160,824	17,260	0	75,365	10,924	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		75,628	65,104	63,187	0	160,824	17,260	0	75,365	10,924	0
% Instructional Expenditures		5.4	4.7	4.5	0.0	11.5	1.2	0.0	5.4	0.8	0.0
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>										
\$ Operating		0	73,638	103,135	0	194,350	66,985	0	101,319	0	76,379
\$ Capital		0	0	0	0	0	0	0	180	0	845
\$ Total		0	73,638	103,135	0	194,350	66,985	0	101,499	0	77,224
% Instructional Expenditures		0.0	4.3	6.1	0.0	11.4	3.9	0.0	6.0	0.0	4.5
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>										
\$ Operating		44,706	42,574	46,032	0	31,422	51,438	0	45,963	0	13,908
\$ Capital		243	0	0	0	0	0	0	0	0	17,632
\$ Total		44,949	42,574	46,032	0	31,422	51,438	0	45,963	0	31,540
% Instructional Expenditures		7.8	7.4	8.0	0.0	5.5	8.9	0.0	8.0	0.0	5.5
<b>ROUTT</b>	<b>HAYDEN RE-1</b>										
\$ Operating		2,392	28,563	0	0	125,855	77,269	0	64,377	0	91,612
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		2,392	28,563	0	0	125,855	77,269	0	64,377	0	91,612
% Instructional Expenditures		0.2	2.3	0.0	0.0	10.1	6.2	0.0	5.2	0.0	7.4

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>										
\$ Operating		0	223,117	299,794	0	746,234	356,626	79,702	105,959	56,576	89,156
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	223,117	299,794	0	746,234	356,626	79,702	105,959	56,576	89,156
% Instructional Expenditures		0.0	4.2	5.6	0.0	13.9	6.6	1.5	2.0	1.1	1.7
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>										
\$ Operating		94,375	38,056	0	0	0	0	0	0	0	212
\$ Capital		0	0	0	0	0	0	0	0	0	2,160
\$ Total		94,375	38,056	0	0	0	0	0	0	0	2,372
% Instructional Expenditures		10.2	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>										
\$ Operating		0	589	629	0	48,211	0	0	0	0	2,018
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	589	629	0	48,211	0	0	0	0	2,018
% Instructional Expenditures		0.0	0.3	0.3	0.0	21.0	0.0	0.0	0.0	0.0	0.9
<b>SAGUACHE</b>	<b>MOFFAT 2</b>										
\$ Operating		0	0	6,074	0	62,235	0	0	0	0	29,982
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	6,074	0	62,235	0	0	0	0	29,982
% Instructional Expenditures		0.0	0.0	2.5	0.0	25.7	0.0	0.0	0.0	0.0	12.4
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>										
\$ Operating		0	42,731	0	0	101,297	27,281	0	70,675	13,050	27,967
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	42,731	0	0	101,297	27,281	0	70,675	13,050	27,967
% Instructional Expenditures		0.0	4.2	0.0	0.0	9.9	2.7	0.0	6.9	1.3	2.7
<b>SAN JUAN</b>	<b>SILVERTON 1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>										
\$ Operating		0	7,623	15,879	0	360,301	147,548	0	53,783	16,265	218,219
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	7,623	15,879	0	360,301	147,548	0	53,783	16,265	218,219
% Instructional Expenditures		0.0	0.3	0.6	0.0	12.6	5.1	0.0	1.9	0.6	7.6
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>										
\$ Operating		57	63,116	0	0	57,414	29,720	0	50,593	0	860
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		57	63,116	0	0	57,414	29,720	0	50,593	0	860
% Instructional Expenditures		0.0	13.8	0.0	0.0	12.5	6.5	0.0	11.0	0.0	0.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>SEDGWICK</b>											
<b>JULESBURG RE-1</b>											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SEDGWICK</b>											
<b>REVERE SCHOOL DISTRICT</b>											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUMMIT</b>											
<b>SUMMIT RE-1</b>											
\$	Operating	0	281,307	15,719	0	804,138	852,292	41,497	283,763	128,173	190,329
\$	Capital	0	0	0	0	0	0	0	0	771	0
\$	Total	0	281,307	15,719	0	804,138	852,292	41,497	283,763	128,944	190,329
%	Instructional Expenditures	0.0	3.9	0.2	0.0	11.1	11.8	0.6	3.9	1.8	2.6
<b>TELLER</b>											
<b>CRIPPLE CREEK-VICTOR RE-1</b>											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TELLER</b>											
<b>WOODLAND PARK RE-2</b>											
\$	Operating	0	125,165	100,376	0	374,921	203,909	0	230,137	140,401	127,512
\$	Capital	0	0	0	0	0	0	0	1,216	2,175	24,865
\$	Total	0	125,165	100,376	0	374,921	203,909	0	231,353	142,577	152,377
%	Instructional Expenditures	0.0	3.2	2.6	0.0	9.7	5.3	0.0	6.0	3.7	3.9
<b>WASHINGTON</b>											
<b>AKRON R-1</b>											
\$	Operating	78,363	23,863	74,846	0	86,551	867	0	13,937	59,109	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	78,363	23,863	74,846	0	86,551	867	0	13,937	59,109	0
%	Instructional Expenditures	9.5	2.9	9.1	0.0	10.5	0.1	0.0	1.7	7.2	0.0
<b>WASHINGTON</b>											
<b>ARICKAREE R-2</b>											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>WASHINGTON</b>											
<b>OTIS R-3</b>											
\$	Operating	0	0	0	0	29,881	5,130	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	29,881	5,130	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	43.2	7.4	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>WASHINGTON</b>	<b>LONE STAR 101</b>										
\$ Operating		85,755	0	51,877	0	0	0	0	0	0	0
\$ Capital		1,924	0	3,995	0	0	0	0	0	0	0
\$ Total		87,679	0	55,872	0	0	0	0	0	0	0
% Instructional Expenditures		61.1	0.0	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>WELD RE-1</b>										
\$ Operating		150,700	59,048	92,491	0	541,442	130,926	0	203,200	59,421	62,792
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		150,700	59,048	92,491	0	541,442	130,926	0	203,200	59,421	62,792
% Instructional Expenditures		3.5	1.4	2.2	0.0	12.7	3.1	0.0	4.8	1.4	1.5
<b>WELD</b>	<b>EATON RE-2</b>										
\$ Operating		171,938	59,440	170,296	0	301,402	102,495	0	176,995	86,602	64,130
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		171,938	59,440	170,296	0	301,402	102,495	0	176,995	86,602	64,130
% Instructional Expenditures		4.9	1.7	4.8	0.0	8.6	2.9	0.0	5.0	2.5	1.8
<b>WELD</b>	<b>WELD RE-3J</b>										
\$ Operating		181,121	63,352	3,824	0	355,694	237,682	5,000	203,273	89,210	126,340
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		181,121	63,352	3,824	0	355,694	237,682	5,000	203,273	89,210	126,340
% Instructional Expenditures		5.4	1.9	0.1	0.0	10.7	7.1	0.1	6.1	2.7	3.8
<b>WELD</b>	<b>WINDSOR RE-4</b>										
\$ Operating		248,378	261,244	304,232	0	947,346	490,912	0	523,080	285,561	192,479
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		248,378	261,244	304,232	0	947,346	490,912	0	523,080	285,561	192,479
% Instructional Expenditures		2.7	2.9	3.4	0.0	10.5	5.4	0.0	5.8	3.2	2.1
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>										
\$ Operating		105,998	92,741	229,824	0	578,479	164,034	0	329,281	80,498	1,667
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		105,998	92,741	229,824	0	578,479	164,034	0	329,281	80,498	1,667
% Instructional Expenditures		2.2	1.9	4.7	0.0	11.8	3.3	0.0	6.7	1.6	0.0
<b>WELD</b>	<b>GREELEY 6</b>										
\$ Operating		247,158	705,411	395,717	1,482	2,842,835	773,671	58,076	1,158,516	481,607	390,480
\$ Capital		26,147	0	0	0	0	0	0	0	0	0
\$ Total		273,305	705,411	395,717	1,482	2,842,835	773,671	58,076	1,158,516	481,607	390,480
% Instructional Expenditures		1.1	2.7	1.5	0.0	11.1	3.0	0.2	4.5	1.9	1.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>WELD PLATTE VALLEY RE-7</b>											
\$	Operating	160,111	102,115	181,810	0	312,686	67,222	0	125,309	220,163	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	160,111	102,115	181,810	0	312,686	67,222	0	125,309	220,163	0
%	Instructional Expenditures	5.2	3.3	5.9	0.0	10.1	2.2	0.0	4.1	7.1	0.0
<b>WELD WELD RE-8</b>											
\$	Operating	0	85,808	82,206	6,605	605,824	381,533	0	137,707	66,373	175,129
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	85,808	82,206	6,605	605,824	381,533	0	137,707	66,373	175,129
%	Instructional Expenditures	0.0	2.1	2.0	0.2	14.6	9.2	0.0	3.3	1.6	4.2
<b>WELD AULT-HIGHLAND RE-9</b>											
\$	Operating	100,086	68,593	61,919	0	220,179	54,787	0	121,706	0	0
\$	Capital	37,059	0	0	0	0	0	0	0	0	0
\$	Total	137,145	68,593	61,919	0	220,179	54,787	0	121,706	0	0
%	Instructional Expenditures	7.1	3.6	3.2	0.0	11.4	2.8	0.0	6.3	0.0	0.0
<b>WELD BRIGGSDALE RE-10</b>											
\$	Operating	75,884	0	30,728	0	72,007	0	0	78,010	79,184	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	75,884	0	30,728	0	72,007	0	0	78,010	79,184	0
%	Instructional Expenditures	10.3	0.0	4.2	0.0	9.8	0.0	0.0	10.6	10.8	0.0
<b>WELD PRAIRIE RE-11</b>											
\$	Operating	77,578	55,458	67,853	0	60,069	9,234	0	60,665	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	77,578	55,458	67,853	0	60,069	9,234	0	60,665	0	0
%	Instructional Expenditures	9.6	6.9	8.4	0.0	7.4	1.1	0.0	7.5	0.0	0.0
<b>WELD PAWNEE RE-12</b>											
\$	Operating	40,434	9,260	43,206	0	23,426	0	0	18,278	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	40,434	9,260	43,206	0	23,426	0	0	18,278	0	0
%	Instructional Expenditures	12.8	2.9	13.7	0.0	7.4	0.0	0.0	5.8	0.0	0.0
<b>YUMA YUMA 1</b>											
\$	Operating	143,920	58,732	52,391	0	239,969	38,721	0	71,076	59,686	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	143,920	58,732	52,391	0	239,969	38,721	0	71,076	59,686	0
%	Instructional Expenditures	8.3	3.4	3.0	0.0	13.8	2.2	0.0	4.1	3.4	0.0
<b>YUMA WRAY RD-2</b>											
\$	Operating	101,435	50,627	62,965	0	281,305	65,751	0	75,980	59,364	19,998
\$	Capital	3,018	0	559	0	0	0	0	0	2,397	0
\$	Total	104,453	50,627	63,524	0	281,305	65,751	0	75,980	61,761	19,998
%	Instructional Expenditures	4.6	2.2	2.8	0.0	12.5	2.9	0.0	3.4	2.7	0.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>YUMA</b>	<b>IDALIA RJ-3</b>										
\$ Operating		60,413	26,192	71,896	0	37,605	14,453	0	5,702	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		60,413	26,192	71,896	0	37,605	14,453	0	5,702	0	0
% Instructional Expenditures		12.9	5.6	15.3	0.0	8.0	3.1	0.0	1.2	0.0	0.0
<b>YUMA</b>	<b>LIBERTY J-4</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>CHARTER SCHOOL INSTITUTE</b>										
\$ Operating		42,022	0	0	0	0	0	0	0	0	1,223
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		42,022	0	0	0	0	0	0	0	0	1,223
% Instructional Expenditures		0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CHARTER CHOICE COLLABORATIVE</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>JAMES IRWIN CHARTER COLLABORATIVE</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EAST CENTRAL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MOUNTAIN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CENTENNIAL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>NORTHEAST BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>PIKES PEAK BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SAN JUAN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SAN LUIS VALLEY BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SOUTH CENTRAL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SOUTHEASTERN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>NORTHWEST BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ADAMS COUNTY BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>RIO BLANCO BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>EXPEDITIONARY BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GRAND VALLEY BOCES</b>											
\$ Operating		2,767	0	0	12,410	0	0	25,660	4,451	801	99,791
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		2,767	0	0	12,410	0	0	25,660	4,451	801	99,791
% Instructional Expenditures		0.2	0.0	0.0	0.9	0.0	0.0	2.0	0.3	0.1	7.6
<b>MT EVANS BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UNCOMPAHGRE BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>COLORADO RIVER BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FRONT RANGE BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UTE PASS BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EDUCATION REENVISIONED BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>COLORADO RIVER BOCES</b>											
\$ Operating		8,741	0	0	0	0	0	0	0	0	12,335
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		8,741	0	0	0	0	0	0	0	0	12,335
% Instructional Expenditures		0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
<b>DISTRICT/CSI TOTALS</b>											
\$ Operating		7,748,596	46,657,621	20,934,580	3,226,472	151,615,526	72,168,101	4,180,299	64,360,935	17,789,908	25,628,314
\$ Capital		261,535	18,255	51,920	17,857	64,147	5,473	158,407	77,325	198,769	771,342
\$ Total		8,010,131	46,675,876	20,986,499	3,244,328	151,679,673	72,173,574	4,338,705	64,438,259	17,988,678	26,399,655
% Instructional Expenditures		0.6	3.4	1.5	0.2	11.1	5.3	0.3	4.7	1.3	1.9
<b>BOCES/COLLABORATIVE TOTALS</b>											
\$ Operating		11,508	0	0	12,410	0	0	25,660	4,451	801	112,126
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		11,508	0	0	12,410	0	0	25,660	4,451	801	112,126
% Instructional Expenditures		0.4	0.0	0.0	0.5	0.0	0.0	0.9	0.2	0.0	4.1
<b>STATE TOTALS</b>											
\$ Operating		7,760,105	46,657,621	20,934,580	3,238,881	151,615,526	72,168,101	4,205,959	64,365,385	17,790,709	25,740,440
\$ Capital		261,535	18,255	51,920	17,857	64,147	5,473	158,407	77,325	198,769	771,342
\$ Total		8,021,639	46,675,876	20,986,499	3,256,738	151,679,673	72,173,574	4,364,365	64,442,710	17,989,479	26,511,782
% Instructional Expenditures		0.6	3.4	1.5	0.2	11.1	5.3	0.3	4.7	1.3	1.9

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
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TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>ADAMS</b>	<b>MAPLETON 1</b>										
\$ Operating		989,434	0	1,162,075	0	828,223	154,699	0	0	18,347	5,433,314
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		989,434	0	1,162,075	0	828,223	154,699	0	0	18,347	5,433,314
% Instructional Expenditures		18.2	0.0	21.4	0.0	15.2	2.8	0.0	0.0	0.3	100.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>										
\$ Operating		7,156,809	1,179,125	6,762,103	0	6,405,234	200,052	7,172,225	2,099,581	1,410,235	59,639,769
\$ Capital		0	0	0	0	0	0	0	0	9,914	177,208
\$ Total		7,156,809	1,179,125	6,762,103	0	6,405,234	200,052	7,172,225	2,099,581	1,420,149	59,816,977
% Instructional Expenditures		12.0	2.0	11.3	0.0	10.7	0.3	12.0	3.5	2.4	100.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>										
\$ Operating		1,334,963	170,821	1,111,893	0	893,489	1,871	1,238,052	305,387	41,254	9,398,150
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,334,963	170,821	1,111,893	0	893,489	1,871	1,238,052	305,387	41,254	9,398,150
% Instructional Expenditures		14.2	1.8	11.8	0.0	9.5	0.0	13.2	3.2	0.4	100.0
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>										
\$ Operating		2,402,511	562,533	2,938,128	0	2,311,888	254,859	2,825,881	1,198,906	822,015	24,730,237
\$ Capital		0	0	0	0	0	0	0	6,551	0	6,551
\$ Total		2,402,511	562,533	2,938,128	0	2,311,888	254,859	2,825,881	1,205,457	822,015	24,736,788
% Instructional Expenditures		9.7	2.3	11.9	0.0	9.3	1.0	11.4	4.9	3.3	100.0
<b>ADAMS</b>	<b>BENNETT 29J</b>										
\$ Operating		162,636	12,609	155,860	0	202,612	0	182,691	163,055	23,510	1,866,766
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		162,636	12,609	155,860	0	202,612	0	182,691	163,055	23,510	1,866,766
% Instructional Expenditures		8.7	0.7	8.3	0.0	10.9	0.0	9.8	8.7	1.3	100.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>										
\$ Operating		263,428	38,095	175,847	0	174,284	0	84,328	217,366	40,004	1,808,581
\$ Capital		0	0	0	0	0	0	0	0	0	12,311
\$ Total		263,428	38,095	175,847	0	174,284	0	84,328	217,366	40,004	1,820,892
% Instructional Expenditures		14.5	2.1	9.7	0.0	9.6	0.0	4.6	11.9	2.2	100.0
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>										
\$ Operating		16,939	13,063	5,951	0	328	160,703	1,838,091	407,250	231,126	12,973,958
\$ Capital		0	0	0	0	0	0	0	0	0	191,070
\$ Total		16,939	13,063	5,951	0	328	160,703	1,838,091	407,250	231,126	13,165,028
% Instructional Expenditures		0.1	0.1	0.0	0.0	0.0	1.2	14.0	3.1	1.8	100.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>										
\$ Operating		390,397	143,821	245,312	0	340,426	0	158,180	231,089	30,822	2,877,971
\$ Capital		4,227	2,252	2,025	0	1,280	0	0	24,267	306	41,335
\$ Total		394,624	146,073	247,337	0	341,706	0	158,180	255,356	31,128	2,919,306
% Instructional Expenditures		13.5	5.0	8.5	0.0	11.7	0.0	5.4	8.7	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>										
\$ Operating		74,494	23,075	87,111	71,303	67,069	0	81,641	76,263	4,827	782,718
\$ Capital		0	0	0	17,689	0	0	0	0	0	62,375
\$ Total		74,494	23,075	87,111	88,992	67,069	0	81,641	76,263	4,827	845,093
% Instructional Expenditures		8.8	2.7	10.3	10.5	7.9	0.0	9.7	9.0	0.6	100.0
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>										
\$ Operating		576,054	219,944	498,399	0	411,984	12,095	1,081,514	395,827	132,160	6,001,043
\$ Capital		0	0	0	0	0	0	0	2,041	0	2,041
\$ Total		576,054	219,944	498,399	0	411,984	12,095	1,081,514	397,867	132,160	6,003,084
% Instructional Expenditures		9.6	3.7	8.3	0.0	6.9	0.2	18.0	6.6	2.2	100.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>										
\$ Operating		448,860	74,282	302,149	0	141,155	2,763	112,357	154,018	26,672	2,850,221
\$ Capital		0	0	0	0	0	0	0	0	0	152
\$ Total		448,860	74,282	302,149	0	141,155	2,763	112,357	154,018	26,672	2,850,372
% Instructional Expenditures		15.7	2.6	10.6	0.0	5.0	0.1	3.9	5.4	0.9	100.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>										
\$ Operating		15,736,648	2,688,408	14,294,262	404,223	13,757,187	2,216,624	11,324,155	4,615,430	4,376,728	115,362,286
\$ Capital		4,134	11,939	25,386	472	3,874	104,079	5,428	204,310	122,456	766,232
\$ Total		15,740,781	2,700,347	14,319,648	404,696	13,761,061	2,320,703	11,329,583	4,819,741	4,499,184	116,128,518
% Instructional Expenditures		13.6	2.3	12.3	0.3	11.8	2.0	9.8	4.2	3.9	100.0
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>										
\$ Operating		3,179,862	596,997	3,462,023	0	3,798,947	487,703	15,194	1,557,207	998,063	25,323,340
\$ Capital		0	0	0	0	0	0	0	14,569	10,889	31,058
\$ Total		3,179,862	596,997	3,462,023	0	3,798,947	487,703	15,194	1,571,776	1,008,952	25,354,398
% Instructional Expenditures		12.5	2.4	13.7	0.0	15.0	1.9	0.1	6.2	4.0	100.0
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>										
\$ Operating		50,016	20,732	48,608	0	64,446	9,250	0	52,064	10,672	564,388
\$ Capital		0	0	0	0	0	0	0	0	0	7,434
\$ Total		50,016	20,732	48,608	0	64,446	9,250	0	52,064	10,672	571,822
% Instructional Expenditures		8.7	3.6	8.5	0.0	11.3	1.6	0.0	9.1	1.9	100.0
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>										
\$ Operating		6,661,938	1,293,477	7,237,740	139,732	5,301,945	386,175	289,874	1,844,755	495,101	53,214,320
\$ Capital		0	0	67,676	0	0	0	0	0	0	687,499
\$ Total		6,661,938	1,293,477	7,305,416	139,732	5,301,945	386,175	289,874	1,844,755	495,101	53,901,819
% Instructional Expenditures		12.4	2.4	13.6	0.3	9.8	0.7	0.5	3.4	0.9	100.0
<b>ARAPAHOE</b>	<b>BYERS 32J</b>										
\$ Operating		56,018	0	77,996	0	48,804	0	555,941	146,191	33,386	13,348,543
\$ Capital		1,375	0	0	0	0	0	0	416	0	2,562
\$ Total		57,392	0	77,996	0	48,804	0	555,941	146,607	33,386	13,351,106
% Instructional Expenditures		0.4	0.0	0.6	0.0	0.4	0.0	4.2	1.1	0.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>										
\$ Operating		341,512	106,483	321,506	54,030	220,998	72,872	392,345	241,236	15,914	3,100,605
\$ Capital		0	0	0	0	0	0	0	0	0	13,805
\$ Total		341,512	106,483	321,506	54,030	220,998	72,872	392,345	241,236	15,914	3,114,410
% Instructional Expenditures		11.0	3.4	10.3	1.7	7.1	2.3	12.6	7.7	0.5	100.0
<b>BACA</b>	<b>WALSH RE-1</b>										
\$ Operating		42,106	4,210	33,637	0	39,436	0	0	40,811	11,079	403,543
\$ Capital		0	0	0	0	0	0	0	0	0	2,701
\$ Total		42,106	4,210	33,637	0	39,436	0	0	40,811	11,079	406,244
% Instructional Expenditures		10.4	1.0	8.3	0.0	9.7	0.0	0.0	10.0	2.7	100.0
<b>BACA</b>	<b>PRITCHETT RE-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	147,147
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	147,147
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>BACA</b>	<b>VILAS RE-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	743
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	743
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>BACA</b>	<b>CAMPO RE-6</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>										
\$ Operating		59,683	0	99,773	0	33,673	3,352	98,159	82,120	13,412	878,058
\$ Capital		0	0	0	0	0	0	0	2,035	0	9,943
\$ Total		59,683	0	99,773	0	33,673	3,352	98,159	84,155	13,412	888,002
% Instructional Expenditures		6.7	0.0	11.2	0.0	3.8	0.4	11.1	9.5	1.5	100.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>										
\$ Operating		70,870	0	78,477	0	23,058	0	0	131,104	143,819	714,571
\$ Capital		0	0	0	0	0	0	0	0	6,347	52,538
\$ Total		70,870	0	78,477	0	23,058	0	0	131,104	150,166	767,109
% Instructional Expenditures		9.2	0.0	10.2	0.0	3.0	0.0	0.0	17.1	19.6	100.0



TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>										
\$ Operating		5,270,985	2,317,073	5,455,939	0	4,671,935	490,635	4,235,010	1,254,860	263,638	40,336,170
\$ Capital		0	0	0	0	0	0	0	10,986	0	39,206
\$ Total		5,270,985	2,317,073	5,455,939	0	4,671,935	490,635	4,235,010	1,265,846	263,638	40,375,376
% Instructional Expenditures		13.1	5.7	13.5	0.0	11.6	1.2	10.5	3.1	0.7	100.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>										
\$ Operating		7,560,029	1,390,384	7,360,118	0	6,676,097	317,977	8,104,901	2,110,725	2,551,074	62,912,903
\$ Capital		0	0	0	0	0	0	0	10,000	386	358,205
\$ Total		7,560,029	1,390,384	7,360,118	0	6,676,097	317,977	8,104,901	2,120,725	2,551,460	63,271,108
% Instructional Expenditures		11.9	2.2	11.6	0.0	10.6	0.5	12.8	3.4	4.0	100.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>										
\$ Operating		261,138	89,950	284,812	0	304,591	0	197,691	364,109	146,587	2,495,296
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		261,138	89,950	284,812	0	304,591	0	197,691	364,109	146,587	2,495,296
% Instructional Expenditures		10.5	3.6	11.4	0.0	12.2	0.0	7.9	14.6	5.9	100.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>										
\$ Operating		195,096	62,407	142,959	0	214,117	1,411	311,409	0	1,468	1,869,445
\$ Capital		0	0	0	0	0	0	0	0	0	15,878
\$ Total		195,096	62,407	142,959	0	214,117	1,411	311,409	0	1,468	1,885,322
% Instructional Expenditures		10.3	3.3	7.6	0.0	11.4	0.1	16.5	0.0	0.1	100.0
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	31,478
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	31,478
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>										
\$ Operating		59,387	0	41,200	0	32,037	0	77,538	0	0	615,413
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		59,387	0	41,200	0	32,037	0	77,538	0	0	615,413
% Instructional Expenditures		9.6	0.0	6.7	0.0	5.2	0.0	12.6	0.0	0.0	100.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>										
\$ Operating		184,238	73,785	133,534	0	133,324	0	113,490	103,435	130,247	1,354,295
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		184,238	73,785	133,534	0	133,324	0	113,490	103,435	130,247	1,354,295
% Instructional Expenditures		13.6	5.4	9.9	0.0	9.8	0.0	8.4	7.6	9.6	100.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>										
\$ Operating		156,553	31,419	181,699	0	125,207	6,458	56,671	75,834	19,864	1,697,453
\$ Capital		0	0	0	0	0	0	0	0	0	11,048
\$ Total		156,553	31,419	181,699	0	125,207	6,458	56,671	75,834	19,864	1,708,501
% Instructional Expenditures		9.2	1.8	10.6	0.0	7.3	0.4	3.3	4.4	1.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>CONEJOS</b>	<b>SANFORD 6J</b>										
\$ Operating		0	0	0	0	0	0	0	72,154	41,658	113,812
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	72,154	41,658	113,812
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.4	36.6	100.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>										
\$ Operating		46,007	0	21,144	0	11,543	0	0	0	0	281,494
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		46,007	0	21,144	0	11,543	0	0	0	0	281,494
% Instructional Expenditures		16.3	0.0	7.5	0.0	4.1	0.0	0.0	0.0	0.0	100.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>										
\$ Operating		48,046	367	45,239	0	44,754	3,814	23,519	15,900	6,297	327,891
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		48,046	367	45,239	0	44,754	3,814	23,519	15,900	6,297	327,891
% Instructional Expenditures		14.7	0.1	13.8	0.0	13.6	1.2	7.2	4.8	1.9	100.0
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>										
\$ Operating		56,481	27,742	65,489	0	80,554	0	0	0	0	569,834
\$ Capital		0	0	0	0	0	0	0	0	0	196
\$ Total		56,481	27,742	65,489	0	80,554	0	0	0	0	570,030
% Instructional Expenditures		9.9	4.9	11.5	0.0	14.1	0.0	0.0	0.0	0.0	100.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>										
\$ Operating		43,872	12,978	55,312	0	78,514	0	57,470	97,701	76,424	665,444
\$ Capital		0	1,813	0	0	0	0	0	3,611	6,959	12,384
\$ Total		43,872	14,791	55,312	0	78,514	0	57,470	101,312	83,383	677,828
% Instructional Expenditures		6.5	2.2	8.2	0.0	11.6	0.0	8.5	14.9	12.3	100.0
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>										
\$ Operating		80,078	7,205	60,573	0	44,095	28,437	0	81,030	15,267	832,891
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		80,078	7,205	60,573	0	44,095	28,437	0	81,030	15,267	832,891
% Instructional Expenditures		9.6	0.9	7.3	0.0	5.3	3.4	0.0	9.7	1.8	100.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>										
\$ Operating		0	0	0	0	0	0	2,448	155,767	383,591	5,822,097
\$ Capital		0	0	0	0	0	0	0	0	19,529	53,567
\$ Total		0	0	0	0	0	0	2,448	155,767	403,120	5,875,664
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	6.9	100.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>										
\$ Operating		743,907	44,148	394,944	0	398,776	25,269	14,939,099	127,035	530,137	132,962,974
\$ Capital		0	0	0	0	0	0	0	15,505	0	235,899
\$ Total		743,907	44,148	394,944	0	398,776	25,269	14,939,099	142,540	530,137	133,198,874
% Instructional Expenditures		0.6	0.0	0.3	0.0	0.3	0.0	11.2	0.1	0.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>DOLORES</b>		<b>DOLORES COUNTY RE NO.2</b>									
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOUGLAS</b>		<b>DOUGLAS COUNTY RE 1</b>									
\$ Operating		11,747,423	1,902,114	11,184,218	133,585	10,156,328	1,900,478	14,597,319	5,840,921	2,871,639	101,961,820
\$ Capital		0	0	11,372	0	0	0	0	64,688	22,270	1,069,698
\$ Total		11,747,423	1,902,114	11,195,590	133,585	10,156,328	1,900,478	14,597,319	5,905,608	2,893,909	103,031,518
% Instructional Expenditures		11.4	1.8	10.9	0.1	9.9	1.8	14.2	5.7	2.8	100.0
<b>EAGLE</b>		<b>EAGLE COUNTY RE 50</b>									
\$ Operating		1,507,047	252,376	2,109,620	0	1,586,827	3,625	907,186	1,001,136	499,306	14,538,636
\$ Capital		3,564	13,212	4,383	0	0	5,193	0	0	0	59,462
\$ Total		1,510,611	265,588	2,114,003	0	1,586,827	8,818	907,186	1,001,136	499,306	14,598,097
% Instructional Expenditures		10.3	1.8	14.5	0.0	10.9	0.1	6.2	6.9	3.4	100.0
<b>ELBERT</b>		<b>ELIZABETH SCHOOL DISTRICT</b>									
\$ Operating		321,123	104,089	407,366	0	425,457	180,700	437,679	223,620	199,253	3,383,348
\$ Capital		0	0	0	0	0	0	0	0	0	15,251
\$ Total		321,123	104,089	407,366	0	425,457	180,700	437,679	223,620	199,253	3,398,599
% Instructional Expenditures		9.4	3.1	12.0	0.0	12.5	5.3	12.9	6.6	5.9	100.0
<b>ELBERT</b>		<b>KIOWA C-2</b>									
\$ Operating		43,886	5,968	51,122	0	51,080	6,245	0	70,620	46,268	526,074
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		43,886	5,968	51,122	0	51,080	6,245	0	70,620	46,268	526,074
% Instructional Expenditures		8.3	1.1	9.7	0.0	9.7	1.2	0.0	13.4	8.8	100.0
<b>ELBERT</b>		<b>BIG SANDY 100J</b>									
\$ Operating		60,148	51,518	18,791	0	52,051	84,927	0	139,929	0	1,040,514
\$ Capital		0	0	143	0	0	0	0	0	0	143
\$ Total		60,148	51,518	18,934	0	52,051	84,927	0	139,929	0	1,040,657
% Instructional Expenditures		5.8	5.0	1.8	0.0	5.0	8.2	0.0	13.4	0.0	100.0
<b>ELBERT</b>		<b>ELBERT 200</b>									
\$ Operating		0	32,305	1,445	0	54	2,000	75,865	0	0	563,028
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	32,305	1,445	0	54	2,000	75,865	0	0	563,028
% Instructional Expenditures		0.0	5.7	0.3	0.0	0.0	0.4	13.5	0.0	0.0	100.0
<b>ELBERT</b>		<b>AGATE 300</b>									
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>EL PASO</b>	<b>CALHAN RJ-1</b>										
\$ Operating		83,005	0	109,809	0	44,512	66,927	0	0	0	730,760
\$ Capital		0	0	0	0	0	0	0	0	0	52,361
\$ Total		83,005	0	109,809	0	44,512	66,927	0	0	0	783,121
% Instructional Expenditures		10.6	0.0	14.0	0.0	5.7	8.5	0.0	0.0	0.0	100.0
<b>EL PASO</b>	<b>HARRISON 2</b>										
\$ Operating		1,184,334	377,015	1,109,390	0	1,091,435	39,686	1,625,366	815,709	243,291	11,112,144
\$ Capital		0	0	0	0	0	0	0	15,426	0	15,426
\$ Total		1,184,334	377,015	1,109,390	0	1,091,435	39,686	1,625,366	831,135	243,291	11,127,570
% Instructional Expenditures		10.6	3.4	10.0	0.0	9.8	0.4	14.6	7.5	2.2	100.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>										
\$ Operating		1,930,227	525,171	1,734,085	18,746	1,419,406	90,472	5,946	829,616	248,651	12,928,221
\$ Capital		0	0	1,536	0	0	0	0	78,642	0	80,178
\$ Total		1,930,227	525,171	1,735,621	18,746	1,419,406	90,472	5,946	908,258	248,651	13,008,399
% Instructional Expenditures		14.8	4.0	13.3	0.1	10.9	0.7	0.0	7.0	1.9	100.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>										
\$ Operating		1,205,277	145,888	1,420,436	0	1,529,560	1,806,221	1,870,749	736,963	260,437	12,723,319
\$ Capital		0	0	0	0	0	0	0	3,700	0	159,433
\$ Total		1,205,277	145,888	1,420,436	0	1,529,560	1,806,221	1,870,749	740,663	260,437	12,882,751
% Instructional Expenditures		9.4	1.1	11.0	0.0	11.9	14.0	14.5	5.7	2.0	100.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>										
\$ Operating		4,175,426	987,280	3,633,954	0	3,598,769	2,645	4,538,342	1,017,696	635,143	38,175,876
\$ Capital		0	24,925	9,868	0	0	0	0	0	123,858	158,651
\$ Total		4,175,426	1,012,205	3,643,822	0	3,598,769	2,645	4,538,342	1,017,696	759,001	38,334,527
% Instructional Expenditures		10.9	2.6	9.5	0.0	9.4	0.0	11.8	2.7	2.0	100.0
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>										
\$ Operating		1,022,971	208,675	913,610	0	803,578	6,404	351,667	477,374	796,383	7,825,236
\$ Capital		0	0	0	0	0	0	0	0	0	8,831
\$ Total		1,022,971	208,675	913,610	0	803,578	6,404	351,667	477,374	796,383	7,834,067
% Instructional Expenditures		13.1	2.7	11.7	0.0	10.3	0.1	4.5	6.1	10.2	100.0
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>										
\$ Operating		348,351	71,764	260,376	12,535	260,847	22,436	207,860	279,961	109,331	3,200,369
\$ Capital		0	0	0	0	0	0	0	18,131	0	19,120
\$ Total		348,351	71,764	260,376	12,535	260,847	22,436	207,860	298,092	109,331	3,219,489
% Instructional Expenditures		10.8	2.2	8.1	0.4	8.1	0.7	6.5	9.3	3.4	100.0
<b>EL PASO</b>	<b>ACADEMY 20</b>										
\$ Operating		4,425,553	1,285,411	4,530,667	0	4,251,851	789,885	3,303,293	3,192,207	2,029,219	45,175,236
\$ Capital		0	0	0	0	0	0	0	66,205	3,264	72,556
\$ Total		4,425,553	1,285,411	4,530,667	0	4,251,851	789,885	3,303,293	3,258,411	2,032,483	45,247,791
% Instructional Expenditures		9.8	2.8	10.0	0.0	9.4	1.7	7.3	7.2	4.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>EL PASO</b>											
<b>ELLICOTT 22</b>											
\$	Operating	164,156	39,745	141,904	52,717	151,858	0	0	119,304	66,929	1,421,329
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	164,156	39,745	141,904	52,717	151,858	0	0	119,304	66,929	1,421,329
%	Instructional Expenditures	11.5	2.8	10.0	3.7	10.7	0.0	0.0	8.4	4.7	100.0
<b>EL PASO</b>											
<b>PEYTON 23 JT</b>											
\$	Operating	178,820	42,779	45,415	0	108,306	0	154,540	241,872	34,200	1,972,044
\$	Capital	0	0	0	0	0	0	0	0	0	1,442
\$	Total	178,820	42,779	45,415	0	108,306	0	154,540	241,872	34,200	1,973,486
%	Instructional Expenditures	9.1	2.2	2.3	0.0	5.5	0.0	7.8	12.3	1.7	100.0
<b>EL PASO</b>											
<b>HANOVER 28</b>											
\$	Operating	55,155	0	2,990	0	0	0	55,441	50,157	46,467	313,329
\$	Capital	0	0	0	0	0	0	0	382	0	70,906
\$	Total	55,155	0	2,990	0	0	0	55,441	50,540	46,467	384,235
%	Instructional Expenditures	14.4	0.0	0.8	0.0	0.0	0.0	14.4	13.2	12.1	100.0
<b>EL PASO</b>											
<b>LEWIS-PALMER 38</b>											
\$	Operating	1,012,419	215,058	955,768	0	1,125,445	128,996	1,353,184	905,688	915,398	10,514,277
\$	Capital	0	15,902	0	0	0	0	0	0	0	15,902
\$	Total	1,012,419	230,960	955,768	0	1,125,445	128,996	1,353,184	905,688	915,398	10,530,179
%	Instructional Expenditures	9.6	2.2	9.1	0.0	10.7	1.2	12.9	8.6	8.7	100.0
<b>EL PASO</b>											
<b>DISTRICT 49</b>											
\$	Operating	2,723,499	581,272	3,198,523	0	2,817,060	695,830	5,947,787	1,331,414	350,630	39,797,179
\$	Capital	0	0	0	0	0	0	0	10,314	0	248,810
\$	Total	2,723,499	581,272	3,198,523	0	2,817,060	695,830	5,947,787	1,341,728	350,630	40,045,989
%	Instructional Expenditures	6.8	1.5	8.0	0.0	7.0	1.7	14.9	3.4	0.9	100.0
<b>EL PASO</b>											
<b>EDISON 54 JT</b>											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EL PASO</b>											
<b>MIAMI/YODER 60 JT</b>											
\$	Operating	61,530	2,570	111,982	0	52,661	51,487	1,243	50,539	25,948	851,721
\$	Capital	0	0	0	0	0	0	0	0	0	44,800
\$	Total	61,530	2,570	111,982	0	52,661	51,487	1,243	50,539	25,948	896,521
%	Instructional Expenditures	6.9	0.3	12.5	0.0	5.9	5.7	0.1	5.6	2.9	100.0
<b>FREMONT</b>											
<b>CANON CITY RE-1</b>											
\$	Operating	627,396	253,549	404,916	0	564,371	0	692,019	282,487	138,934	6,227,118
\$	Capital	0	0	0	0	0	0	0	0	0	390,952
\$	Total	627,396	253,549	404,916	0	564,371	0	692,019	282,487	138,934	6,618,070
%	Instructional Expenditures	9.5	3.8	6.1	0.0	8.5	0.0	10.5	4.3	2.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>FREMONT</b>	<b>FREMONT RE-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>										
\$ Operating		1,613,132	170,349	1,391,501	0	1,208,999	98,666	1,279,466	1,235,359	31,525	12,078,401
\$ Capital		0	0	0	0	0	0	0	0	0	15,772
\$ Total		1,613,132	170,349	1,391,501	0	1,208,999	98,666	1,279,466	1,235,359	31,525	12,094,174
% Instructional Expenditures		13.3	1.4	11.5	0.0	10.0	0.8	10.6	10.2	0.3	100.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>										
\$ Operating		983,691	283,881	756,239	0	844,862	0	753,028	653,529	132,100	7,215,623
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		983,691	283,881	756,239	0	844,862	0	753,028	653,529	132,100	7,215,623
% Instructional Expenditures		13.6	3.9	10.5	0.0	11.7	0.0	10.4	9.1	1.8	100.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>										
\$ Operating		200,395	63,556	188,381	80,938	176,425	0	352,097	146,116	155,697	2,371,557
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		200,395	63,556	188,381	80,938	176,425	0	352,097	146,116	155,697	2,371,557
% Instructional Expenditures		8.4	2.7	7.9	3.4	7.4	0.0	14.8	6.2	6.6	100.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>										
\$ Operating		108,650	20,677	135,319	0	118,882	30,643	0	99,683	0	919,212
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		108,650	20,677	135,319	0	118,882	30,643	0	99,683	0	919,212
% Instructional Expenditures		11.8	2.2	14.7	0.0	12.9	3.3	0.0	10.8	0.0	100.0
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>										
\$ Operating		153,671	47,813	22,586	0	57,425	745	102,385	58,331	9,552	966,531
\$ Capital		870	0	2,091	0	720	0	0	0	0	9,951
\$ Total		154,542	47,813	24,678	0	58,145	745	102,385	58,331	9,552	976,482
% Instructional Expenditures		15.8	4.9	2.5	0.0	6.0	0.1	10.5	6.0	1.0	100.0
<b>GRAND</b>	<b>EAST GRAND 2</b>										
\$ Operating		271,080	19,858	260,300	0	162,015	16,657	376,582	141,850	115,723	2,712,022
\$ Capital		0	200	485	0	0	2,212	341	0	0	3,239
\$ Total		271,080	20,058	260,785	0	162,015	18,869	376,923	141,850	115,723	2,715,261
% Instructional Expenditures		10.0	0.7	9.6	0.0	6.0	0.7	13.9	5.2	4.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>										
\$ Operating		233,049	80,877	241,571	0	325,141	96,999	226,439	198,876	118,403	2,708,083
\$ Capital		0	0	0	0	0	0	0	5,112	216	6,724
\$ Total		233,049	80,877	241,571	0	325,141	96,999	226,439	203,988	118,619	2,714,807
% Instructional Expenditures		8.6	3.0	8.9	0.0	12.0	3.6	8.3	7.5	4.4	100.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>										
\$ Operating		23,423	0	34,556	0	29,359	0	0	10,667	0	224,135
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		23,423	0	34,556	0	29,359	0	0	10,667	0	224,135
% Instructional Expenditures		10.5	0.0	15.4	0.0	13.1	0.0	0.0	4.8	0.0	100.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>										
\$ Operating		92,405	56,264	57,730	0	882	65	139,998	55,090	19,947	960,261
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		92,405	56,264	57,730	0	882	65	139,998	55,090	19,947	960,261
% Instructional Expenditures		9.6	5.9	6.0	0.0	0.1	0.0	14.6	5.7	2.1	100.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>										
\$ Operating		0	0	0	0	0	0	0	60,571	0	60,571
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	60,571	0	60,571
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	117,440
\$ Capital		0	0	0	0	0	0	0	0	0	7,404
\$ Total		0	0	0	0	0	0	0	0	0	124,843
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>										
\$ Operating		14,517,243	2,656,682	13,825,948	1,052,849	13,424,934	1,192,501	820,679	5,807,946	3,210,161	112,991,442
\$ Capital		0	0	0	0	0	0	0	41,294	5,112	384,988
\$ Total		14,517,243	2,656,682	13,825,948	1,052,849	13,424,934	1,192,501	820,679	5,849,240	3,215,273	113,376,431
% Instructional Expenditures		12.8	2.3	12.2	0.9	11.8	1.1	0.7	5.2	2.8	100.0
<b>KIOWA</b>	<b>EADS RE-1</b>										
\$ Operating		40,318	0	56,497	0	61,954	1,450	41,308	90,076	59,497	575,883
\$ Capital		0	0	22,841	0	0	0	0	0	0	25,912
\$ Total		40,318	0	79,338	0	61,954	1,450	41,308	90,076	59,497	601,796
% Instructional Expenditures		6.7	0.0	13.2	0.0	10.3	0.2	6.9	15.0	9.9	100.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	22,448
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	22,448
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>										
\$ Operating		61,320	0	53,979	0	59,713	0	0	0	0	386,629
\$ Capital		0	0	0	0	0	0	0	0	0	234
\$ Total		61,320	0	53,979	0	59,713	0	0	0	0	386,863
% Instructional Expenditures		15.9	0.0	14.0	0.0	15.4	0.0	0.0	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>										
\$ Operating		52,951	9,949	45,930	0	43,458	0	40,048	45,626	70,208	466,616
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		52,951	9,949	45,930	0	43,458	0	40,048	45,626	70,208	466,616
% Instructional Expenditures		11.3	2.1	9.8	0.0	9.3	0.0	8.6	9.8	15.0	100.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>										
\$ Operating		59,281	14,178	48,005	0	36,395	0	112,687	0	0	610,790
\$ Capital		0	0	0	0	0	0	0	0	0	67,790
\$ Total		59,281	14,178	48,005	0	36,395	0	112,687	0	0	678,580
% Instructional Expenditures		8.7	2.1	7.1	0.0	5.4	0.0	16.6	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>										
\$ Operating		108,679	300	91,304	0	123,853	0	111,802	0	152,547	1,117,458
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		108,679	300	91,304	0	123,853	0	111,802	0	152,547	1,117,458
% Instructional Expenditures		9.7	0.0	8.2	0.0	11.1	0.0	10.0	0.0	13.7	100.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>										
\$ Operating		220,523	37,129	115,316	0	130,469	72,793	174,979	206,211	57,996	1,615,922
\$ Capital		0	0	0	0	0	0	0	0	0	173
\$ Total		220,523	37,129	115,316	0	130,469	72,793	174,979	206,211	57,996	1,616,095
% Instructional Expenditures		13.6	2.3	7.1	0.0	8.1	4.5	10.8	12.8	3.6	100.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>										
\$ Operating		799,332	165,726	622,387	0	725,313	0	1,055,317	420,553	160,579	7,005,261
\$ Capital		0	0	0	0	0	18,232	598	6,250	0	25,748
\$ Total		799,332	165,726	622,387	0	725,313	18,232	1,055,915	426,802	160,579	7,031,009
% Instructional Expenditures		11.4	2.4	8.9	0.0	10.3	0.3	15.0	6.1	2.3	100.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>										
\$ Operating		291,856	84,962	281,994	5,089	242,750	0	371,560	229,021	1,739	3,009,571
\$ Capital		0	0	0	0	0	0	0	43,794	0	43,794
\$ Total		291,856	84,962	281,994	5,089	242,750	0	371,560	272,815	1,739	3,053,365
% Instructional Expenditures		9.6	2.8	9.2	0.2	8.0	0.0	12.2	8.9	0.1	100.0



TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>										
\$ Operating		174,913	53,548	130,197	0	166,390	0	169,326	238,805	11,123	1,661,798
\$ Capital		0	0	0	0	0	0	0	0	0	4,357
\$ Total		174,913	53,548	130,197	0	166,390	0	169,326	238,805	11,123	1,666,154
% Instructional Expenditures		10.5	3.2	7.8	0.0	10.0	0.0	10.2	14.3	0.7	100.0
<b>LARIMER</b>	<b>POUDRE R-1</b>										
\$ Operating		5,149,095	1,919,451	4,666,732	0	5,018,810	621,620	6,164,545	2,281,100	551,539	46,665,644
\$ Capital		0	0	0	0	0	0	0	0	0	42,180
\$ Total		5,149,095	1,919,451	4,666,732	0	5,018,810	621,620	6,164,545	2,281,100	551,539	46,707,824
% Instructional Expenditures		11.0	4.1	10.0	0.0	10.7	1.3	13.2	4.9	1.2	100.0
<b>LARIMER</b>	<b>THOMPSON R-2J</b>										
\$ Operating		2,482,497	705,612	2,462,012	0	2,243,068	42,182	2,576,787	1,102,357	834,122	22,246,904
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		2,482,497	705,612	2,462,012	0	2,243,068	42,182	2,576,787	1,102,357	834,122	22,246,904
% Instructional Expenditures		11.2	3.2	11.1	0.0	10.1	0.2	11.6	5.0	3.7	100.0
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>										
\$ Operating		272,381	97,794	283,970	0	263,274	38,126	122,097	191,254	105,936	2,509,343
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		272,381	97,794	283,970	0	263,274	38,126	122,097	191,254	105,936	2,509,343
% Instructional Expenditures		10.9	3.9	11.3	0.0	10.5	1.5	4.9	7.6	4.2	100.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>										
\$ Operating		56,265	22,906	133,507	0	72,013	0	70,489	47,954	17,473	1,297,916
\$ Capital		0	0	0	0	0	0	0	0	0	3,633
\$ Total		56,265	22,906	133,507	0	72,013	0	70,489	47,954	17,473	1,301,550
% Instructional Expenditures		4.3	1.8	10.3	0.0	5.5	0.0	5.4	3.7	1.3	100.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>										
\$ Operating		66,341	29,235	34,507	0	39,338	0	85,214	17,926	8,550	594,688
\$ Capital		0	0	0	0	0	0	0	3,251	0	13,596
\$ Total		66,341	29,235	34,507	0	39,338	0	85,214	21,177	8,550	608,284
% Instructional Expenditures		10.9	4.8	5.7	0.0	6.5	0.0	14.0	3.5	1.4	100.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	221,806
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	221,806
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	8,557
\$ Capital		0	0	0	0	0	0	0	0	0	3,867
\$ Total		0	0	0	0	0	0	0	0	0	12,424
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	25,082
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	25,082
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>										
\$ Operating		46,956	0	63,428	0	57,040	0	0	0	311	257,236
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		46,956	0	63,428	0	57,040	0	0	0	311	257,236
% Instructional Expenditures		18.3	0.0	24.7	0.0	22.2	0.0	0.0	0.0	0.1	100.0
<b>LINCOLN</b>	<b>LIMON RE-4J</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>										
\$ Operating		296,971	92,322	226,114	0	288,215	127,516	333,919	251,151	126,471	2,992,242
\$ Capital		0	0	0	0	0	0	0	0	0	17,011
\$ Total		296,971	92,322	226,114	0	288,215	127,516	333,919	251,151	126,471	3,009,253
% Instructional Expenditures		9.9	3.1	7.5	0.0	9.6	4.2	11.1	8.3	4.2	100.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>										
\$ Operating		63,614	25,798	75,546	75,644	32,610	0	32,456	59,650	0	665,509
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		63,614	25,798	75,546	75,644	32,610	0	32,456	59,650	0	665,509
% Instructional Expenditures		9.6	3.9	11.4	11.4	4.9	0.0	4.9	9.0	0.0	100.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>LOGAN</b>	<b>PLATEAU RE-5</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>										
\$ Operating		82,221	195	83,207	0	50,360	0	0	0	0	321,852
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		82,221	195	83,207	0	50,360	0	0	0	0	321,852
% Instructional Expenditures		25.5	0.1	25.9	0.0	15.6	0.0	0.0	0.0	0.0	100.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>										
\$ Operating		194,081	19,628	105,357	0	139,769	0	44,858	91,415	0	1,015,125
\$ Capital		0	0	0	0	0	0	0	0	0	18,007
\$ Total		194,081	19,628	105,357	0	139,769	0	44,858	91,415	0	1,033,132
% Instructional Expenditures		18.8	1.9	10.2	0.0	13.5	0.0	4.3	8.8	0.0	100.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>										
\$ Operating		2,881,515	795,436	2,597,469	0	2,593,184	62,322	3,616,056	1,303,514	189,113	25,125,464
\$ Capital		0	449	1,584	0	0	0	0	161	0	86,077
\$ Total		2,881,515	795,885	2,599,053	0	2,593,184	62,322	3,616,056	1,303,675	189,113	25,211,541
% Instructional Expenditures		11.4	3.2	10.3	0.0	10.3	0.2	14.3	5.2	0.8	100.0
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>										
\$ Operating		245,512	80,838	343,819	0	291,661	0	266,889	304,872	125,442	3,296,003
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		245,512	80,838	343,819	0	291,661	0	266,889	304,872	125,442	3,296,003
% Instructional Expenditures		7.4	2.5	10.4	0.0	8.8	0.0	8.1	9.2	3.8	100.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>										
\$ Operating		273,078	110,455	272,551	0	219,040	48,560	599,846	271,655	74,478	4,016,736
\$ Capital		0	0	0	0	0	0	0	0	0	7,076
\$ Total		273,078	110,455	272,551	0	219,040	48,560	599,846	271,655	74,478	4,023,812
% Instructional Expenditures		6.8	2.7	6.8	0.0	5.4	1.2	14.9	6.8	1.9	100.0
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>										
\$ Operating		84,769	22,490	191,037	0	107,263	39,343	95,718	56,103	63,411	1,215,110
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		84,769	22,490	191,037	0	107,263	39,343	95,718	56,103	63,411	1,215,110
% Instructional Expenditures		7.0	1.9	15.7	0.0	8.8	3.2	7.9	4.6	5.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>										
\$ Operating		88,048	9,977	55,487	0	50,410	0	53,076	120,657	13,285	725,255
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		88,048	9,977	55,487	0	50,410	0	53,076	120,657	13,285	725,255
% Instructional Expenditures		12.1	1.4	7.7	0.0	7.0	0.0	7.3	16.6	1.8	100.0
<b>MONTRÖSE</b>	<b>MONTRÖSE COUNTY RE-1J</b>										
\$ Operating		906,226	210,236	762,081	0	729,508	0	924,701	661,522	385,625	8,437,152
\$ Capital		0	0	0	0	0	0	0	0	0	33,010
\$ Total		906,226	210,236	762,081	0	729,508	0	924,701	661,522	385,625	8,470,162
% Instructional Expenditures		10.7	2.5	9.0	0.0	8.6	0.0	10.9	7.8	4.6	100.0
<b>MONTRÖSE</b>	<b>WEST END RE-2</b>										
\$ Operating		12,073	0	62,204	0	49,221	0	87,024	87,469	0	614,533
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		12,073	0	62,204	0	49,221	0	87,024	87,469	0	614,533
% Instructional Expenditures		2.0	0.0	10.1	0.0	8.0	0.0	14.2	14.2	0.0	100.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>										
\$ Operating		269,676	78,256	217,124	0	164,344	57,657	226,572	219,879	203,602	2,655,719
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		269,676	78,256	217,124	0	164,344	57,657	226,572	219,879	203,602	2,655,719
% Instructional Expenditures		10.2	2.9	8.2	0.0	6.2	2.2	8.5	8.3	7.7	100.0
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>										
\$ Operating		340,943	98,949	399,894	0	471,464	0	425,346	0	467,447	4,611,719
\$ Capital		0	0	0	0	0	0	0	0	5,199	40,554
\$ Total		340,943	98,949	399,894	0	471,464	0	425,346	0	472,646	4,652,273
% Instructional Expenditures		7.3	2.1	8.6	0.0	10.1	0.0	9.1	0.0	10.2	100.0
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>										
\$ Operating		70,687	49,182	50,166	0	59,431	0	0	86,260	15,672	589,729
\$ Capital		0	0	0	0	0	0	0	0	0	1,446
\$ Total		70,687	49,182	50,166	0	59,431	0	0	86,260	15,672	591,175
% Instructional Expenditures		12.0	8.3	8.5	0.0	10.1	0.0	0.0	14.6	2.7	100.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>EAST OTERO R-1</b>										
\$ Operating		0	0	0	0	0	0	0	113,965	100,241	428,560
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	113,965	100,241	428,560
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.6	23.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>OTERO</b>	<b>ROCKY FORD R-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTERO</b>	<b>FOWLER R-4J</b>										
\$ Operating		89,734	13,976	120,778	0	103,045	35,367	67,570	242,384	15,062	1,187,034
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		89,734	13,976	120,778	0	103,045	35,367	67,570	242,384	15,062	1,187,034
% Instructional Expenditures		7.6	1.2	10.2	0.0	8.7	3.0	5.7	20.4	1.3	100.0
<b>OTERO</b>	<b>CHERAW 31</b>										
\$ Operating		58,509	0	37,426	0	47,000	0	0	62,182	23,226	477,251
\$ Capital		79	0	83	0	245	0	0	5,678	0	6,518
\$ Total		58,588	0	37,509	0	47,245	0	0	67,860	23,226	483,769
% Instructional Expenditures		12.1	0.0	7.8	0.0	9.8	0.0	0.0	14.0	4.8	100.0
<b>OTERO</b>	<b>SWINK 33</b>										
\$ Operating		47,512	0	81,559	0	74,705	66,699	29,930	69,973	30,034	742,476
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		47,512	0	81,559	0	74,705	66,699	29,930	69,973	30,034	742,476
% Instructional Expenditures		6.4	0.0	11.0	0.0	10.1	9.0	4.0	9.4	4.0	100.0
<b>OURAY</b>	<b>OURAY R-1</b>										
\$ Operating		50,646	23,254	59,957	0	50,153	20,936	0	46,118	14,945	515,095
\$ Capital		0	796	0	0	0	2,181	0	0	0	4,709
\$ Total		50,646	24,049	59,957	0	50,153	23,117	0	46,118	14,945	519,804
% Instructional Expenditures		9.7	4.6	11.5	0.0	9.6	4.4	0.0	8.9	2.9	100.0
<b>OURAY</b>	<b>RIDGWAY R-2</b>										
\$ Operating		84,349	48,707	66,985	0	64,677	0	210,384	49,314	80,753	1,142,419
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		84,349	48,707	66,985	0	64,677	0	210,384	49,314	80,753	1,142,419
% Instructional Expenditures		7.4	4.3	5.9	0.0	5.7	0.0	18.4	4.3	7.1	100.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>										
\$ Operating		155,408	37,293	156,506	0	174,221	0	200,896	190,850	67,915	1,660,490
\$ Capital		0	0	0	0	0	0	0	0	0	6,343
\$ Total		155,408	37,293	156,506	0	174,221	0	200,896	190,850	67,915	1,666,834
% Instructional Expenditures		9.3	2.2	9.4	0.0	10.5	0.0	12.1	11.4	4.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>PARK</b>	<b>PARK COUNTY RE-2</b>										
\$ Operating		54,558	32,779	36,034	0	64,030	0	134,244	98,545	13,418	825,486
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		54,558	32,779	36,034	0	64,030	0	134,244	98,545	13,418	825,486
% Instructional Expenditures		6.6	4.0	4.4	0.0	7.8	0.0	16.3	11.9	1.6	100.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>										
\$ Operating		164,062	56,560	90,798	0	86,636	44,433	230,251	0	3,336	1,369,428
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		164,062	56,560	90,798	0	86,636	44,433	230,251	0	3,336	1,369,428
% Instructional Expenditures		12.0	4.1	6.6	0.0	6.3	3.2	16.8	0.0	0.2	100.0
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>										
\$ Operating		53,464	14,068	50,755	0	61,853	13,422	72,012	49,683	0	735,955
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		53,464	14,068	50,755	0	61,853	13,422	72,012	49,683	0	735,955
% Instructional Expenditures		7.3	1.9	6.9	0.0	8.4	1.8	9.8	6.8	0.0	100.0
<b>PITKIN</b>	<b>ASPEN 1</b>										
\$ Operating		615,652	72,090	775,126	0	403,851	0	664,338	614,767	155,010	5,707,740
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		615,652	72,090	775,126	0	403,851	0	664,338	614,767	155,010	5,707,740
% Instructional Expenditures		10.8	1.3	13.6	0.0	7.1	0.0	11.6	10.8	2.7	100.0
<b>PROWERS</b>	<b>GRANADA RE-1</b>										
\$ Operating		25,983	0	29,533	0	25,340	75,750	0	0	0	601,525
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		25,983	0	29,533	0	25,340	75,750	0	0	0	601,525
% Instructional Expenditures		4.3	0.0	4.9	0.0	4.2	12.6	0.0	0.0	0.0	100.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>										
\$ Operating		184,870	69,384	161,152	1,686	161,538	0	0	0	0	1,743,315
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		184,870	69,384	161,152	1,686	161,538	0	0	0	0	1,743,315
% Instructional Expenditures		10.6	4.0	9.2	0.1	9.3	0.0	0.0	0.0	0.0	100.0
<b>PROWERS</b>	<b>HOLLY RE-3</b>										
\$ Operating		57,278	0	40,528	0	35,415	0	0	0	0	239,792
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		57,278	0	40,528	0	35,415	0	0	0	0	239,792
% Instructional Expenditures		23.9	0.0	16.9	0.0	14.8	0.0	0.0	0.0	0.0	100.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>										
\$ Operating		2,025,390	453,564	1,844,519	0	1,743,016	15,963	3,030,748	1,311,204	191,784	19,291,234
\$ Capital		0	14,500	0	0	0	0	0	0	5,000	26,599
\$ Total		2,025,390	468,064	1,844,519	0	1,743,016	15,963	3,030,748	1,311,204	196,784	19,317,833
% Instructional Expenditures		10.5	2.4	9.5	0.0	9.0	0.1	15.7	6.8	1.0	100.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>										
\$ Operating		1,156,952	260,252	1,236,924	0	1,199,584	357,732	1,608,588	1,049,637	310,670	11,740,933
\$ Capital		0	0	0	0	0	0	0	14,115	0	24,457
\$ Total		1,156,952	260,252	1,236,924	0	1,199,584	357,732	1,608,588	1,063,752	310,670	11,765,390
% Instructional Expenditures		9.8	2.2	10.5	0.0	10.2	3.0	13.7	9.0	2.6	100.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>										
\$ Operating		164,411	43,225	160,320	0	139,953	0	123,145	330,632	3,014	1,760,265
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		164,411	43,225	160,320	0	139,953	0	123,145	330,632	3,014	1,760,265
% Instructional Expenditures		9.3	2.5	9.1	0.0	8.0	0.0	7.0	18.8	0.2	100.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>										
\$ Operating		203,317	53,148	153,810	0	83,379	0	152,910	237,004	14,735	1,377,186
\$ Capital		0	0	0	0	0	0	0	0	0	15,495
\$ Total		203,317	53,148	153,810	0	83,379	0	152,910	237,004	14,735	1,392,681
% Instructional Expenditures		14.6	3.8	11.0	0.0	6.0	0.0	11.0	17.0	1.1	100.0
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>										
\$ Operating		0	0	0	0	0	0	0	50,592	0	50,592
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	50,592	0	50,592
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>										
\$ Operating		127,375	42,457	193,756	0	138,328	0	129,789	293,774	46,685	1,690,055
\$ Capital		870	1,638	2,773	0	0	2,181	0	1,761	1,040	12,113
\$ Total		128,245	44,095	196,529	0	138,328	2,181	129,789	295,535	47,725	1,702,168
% Instructional Expenditures		7.5	2.6	11.5	0.0	8.1	0.1	7.6	17.4	2.8	100.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>										
\$ Operating		40,813	0	77,531	0	46,923	0	16,640	0	0	557,873
\$ Capital		0	0	0	0	0	0	0	0	0	17,875
\$ Total		40,813	0	77,531	0	46,923	0	16,640	0	0	575,748
% Instructional Expenditures		7.1	0.0	13.5	0.0	8.1	0.0	2.9	0.0	0.0	100.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>										
\$ Operating		79,290	20,652	120,451	81,859	65,649	0	123,846	157,197	82,598	1,242,354
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		79,290	20,652	120,451	81,859	65,649	0	123,846	157,197	82,598	1,242,354
% Instructional Expenditures		6.4	1.7	9.7	6.6	5.3	0.0	10.0	12.7	6.6	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>ROUTT STEAMBOAT SPRINGS RE-2</b>											
\$	Operating	431,589	91,266	501,497	0	524,006	562	875,992	409,459	65,502	5,361,685
\$	Capital	0	0	0	0	0	0	0	0	0	11,142
\$	Total	431,589	91,266	501,497	0	524,006	562	875,992	409,459	65,502	5,372,827
%	Instructional Expenditures	8.0	1.7	9.3	0.0	9.8	0.0	16.3	7.6	1.2	100.0
<b>ROUTT SOUTH ROUNT RE 3</b>											
\$	Operating	0	0	0	0	0	0	0	90,898	34,284	919,382
\$	Capital	0	0	0	0	0	0	0	0	0	2,747
\$	Total	0	0	0	0	0	0	0	90,898	34,284	922,128
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9	3.7	100.0
<b>SAGUACHE MOUNTAIN VALLEY RE 1</b>											
\$	Operating	46,260	1,594	93,741	0	-787	0	0	0	0	229,920
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	46,260	1,594	93,741	0	(787)	0	0	0	0	229,920
%	Instructional Expenditures	20.1	0.7	40.8	0.0	(0.3)	0.0	0.0	0.0	0.0	100.0
<b>SAGUACHE MOFFAT 2</b>											
\$	Operating	18,282	0	53,551	0	52,638	0	0	18,992	0	241,754
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	18,282	0	53,551	0	52,638	0	0	18,992	0	241,754
%	Instructional Expenditures	7.6	0.0	22.2	0.0	21.8	0.0	0.0	7.9	0.0	100.0
<b>SAGUACHE CENTER 26 JT</b>											
\$	Operating	127,349	9,129	103,130	0	70,677	43,164	62,940	58,694	16,227	1,021,894
\$	Capital	0	0	0	0	0	0	0	0	0	773
\$	Total	127,349	9,129	103,130	0	70,677	43,164	62,940	58,694	16,227	1,022,667
%	Instructional Expenditures	12.5	0.9	10.1	0.0	6.9	4.2	6.2	5.7	1.6	100.0
<b>SAN JUAN SILVERTON 1</b>											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SAN MIGUEL TELLURIDE R-1</b>											
\$	Operating	386,669	42,373	292,973	0	381,975	49,828	305,325	121,179	119,633	2,858,572
\$	Capital	0	0	0	0	0	10,443	0	0	0	10,443
\$	Total	386,669	42,373	292,973	0	381,975	60,271	305,325	121,179	119,633	2,869,015
%	Instructional Expenditures	13.5	1.5	10.2	0.0	13.3	2.1	10.6	4.2	4.2	100.0
<b>SAN MIGUEL NORWOOD R-2J</b>											
\$	Operating	62,147	0	56,814	0	30,200	485	0	82,428	0	433,834
\$	Capital	0	0	0	0	0	0	0	0	0	24,078
\$	Total	62,147	0	56,814	0	30,200	485	0	82,428	0	457,912
%	Instructional Expenditures	13.6	0.0	12.4	0.0	6.6	0.1	0.0	18.0	0.0	100.0



TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>										
\$ Operating		0	0	0	0	0	0	0	0	68,176	68,176
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	68,176	68,176
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>										
\$ Operating		0	0	0	0	0	0	0	71,965	0	71,965
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	71,965	0	71,965
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>										
\$ Operating		920,982	173,116	747,821	0	702,059	58,134	339,381	398,799	262,903	7,181,795
\$ Capital		0	1,565	0	0	0	14,605	0	34,862	75	52,906
\$ Total		920,982	174,681	747,821	0	702,059	72,739	339,381	433,662	262,978	7,234,701
% Instructional Expenditures		12.7	2.4	10.3	0.0	9.7	1.0	4.7	6.0	3.6	100.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>										
\$ Operating		348,616	70,913	380,200	0	325,229	0	733,824	66,151	273,222	3,832,073
\$ Capital		0	0	0	0	0	0	0	5,228	0	38,403
\$ Total		348,616	70,913	380,200	0	325,229	0	733,824	71,379	273,222	3,870,477
% Instructional Expenditures		9.0	1.8	9.8	0.0	8.4	0.0	19.0	1.8	7.1	100.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>										
\$ Operating		64,630	33,865	55,124	0	48,080	-20	0	223,064	0	826,000
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		64,630	33,865	55,124	0	48,080	(20)	0	223,064	0	826,000
% Instructional Expenditures		7.8	4.1	6.7	0.0	5.8	(0.0)	0.0	27.0	0.0	100.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	69,208
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	69,208
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>WASHINGTON</b>	<b>LONE STAR 101</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	137,632
\$ Capital		0	0	0	0	0	0	0	0	0	5,919
\$ Total		0	0	0	0	0	0	0	0	0	143,551
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>WELD</b>	<b>WELD RE-1</b>										
\$ Operating		354,320	113,607	337,657	0	292,499	332,980	357,024	180,085	419,757	4,273,430
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		354,320	113,607	337,657	0	292,499	332,980	357,024	180,085	419,757	4,273,430
% Instructional Expenditures		8.3	2.7	7.9	0.0	6.8	7.8	8.4	4.2	9.8	100.0
<b>WELD</b>	<b>EATON RE-2</b>										
\$ Operating		325,154	121,139	350,752	0	267,609	209,381	381,767	262,720	115,841	3,521,294
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		325,154	121,139	350,752	0	267,609	209,381	381,767	262,720	115,841	3,521,294
% Instructional Expenditures		9.2	3.4	10.0	0.0	7.6	5.9	10.8	7.5	3.3	100.0
<b>WELD</b>	<b>WELD RE-3J</b>										
\$ Operating		368,736	57,256	310,420	0	296,944	0	343,652	233,825	25,584	3,339,560
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		368,736	57,256	310,420	0	296,944	0	343,652	233,825	25,584	3,339,560
% Instructional Expenditures		11.0	1.7	9.3	0.0	8.9	0.0	10.3	7.0	0.8	100.0
<b>WELD</b>	<b>WINDSOR RE-4</b>										
\$ Operating		820,288	283,108	810,740	0	902,736	1,097	885,714	998,811	288,686	9,049,986
\$ Capital		0	6,425	0	0	0	0	0	0	0	6,425
\$ Total		820,288	289,533	810,740	0	902,736	1,097	885,714	998,811	288,686	9,056,411
% Instructional Expenditures		9.1	3.2	9.0	0.0	10.0	0.0	9.8	11.0	3.2	100.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>										
\$ Operating		535,735	188,068	488,633	0	380,957	91,928	713	785,880	130,062	4,907,354
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		535,735	188,068	488,633	0	380,957	91,928	713	785,880	130,062	4,907,354
% Instructional Expenditures		10.9	3.8	10.0	0.0	7.8	1.9	0.0	16.0	2.7	100.0
<b>WELD</b>	<b>GREELEY 6</b>										
\$ Operating		2,777,803	485,846	2,109,812	11,433	1,969,167	62,718	3,005,783	1,146,155	224,130	25,624,812
\$ Capital		0	0	0	0	0	0	0	10,655	0	61,363
\$ Total		2,777,803	485,846	2,109,812	11,433	1,969,167	62,718	3,005,783	1,156,810	224,130	25,686,175
% Instructional Expenditures		10.8	1.9	8.2	0.0	7.7	0.2	11.7	4.5	0.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>										
\$ Operating		253,819	81,486	205,667	0	151,192	108,435	185,230	225,208	232,048	3,080,977
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		253,819	81,486	205,667	0	151,192	108,435	185,230	225,208	232,048	3,080,977
% Instructional Expenditures		8.2	2.6	6.7	0.0	4.9	3.5	6.0	7.3	7.5	100.0
<b>WELD</b>	<b>WELD RE-8</b>										
\$ Operating		423,270	74,315	460,248	0	352,381	0	525,781	269,684	152,605	4,125,386
\$ Capital		0	0	0	0	0	0	0	5,621	8,599	14,220
\$ Total		423,270	74,315	460,248	0	352,381	0	525,781	275,305	161,204	4,139,605
% Instructional Expenditures		10.2	1.8	11.1	0.0	8.5	0.0	12.7	6.7	3.9	100.0
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>										
\$ Operating		222,721	63,928	201,343	0	131,122	89,035	96,137	139,494	231,821	1,881,082
\$ Capital		0	0	0	0	0	0	0	0	8,995	46,054
\$ Total		222,721	63,928	201,343	0	131,122	89,035	96,137	139,494	240,816	1,927,136
% Instructional Expenditures		11.6	3.3	10.4	0.0	6.8	4.6	5.0	7.2	12.5	100.0
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>										
\$ Operating		86,808	1,716	61,551	0	134,332	0	0	43,049	55,314	734,456
\$ Capital		0	0	0	0	0	0	0	0	0	580
\$ Total		86,808	1,716	61,551	0	134,332	0	0	43,049	55,314	735,036
% Instructional Expenditures		11.8	0.2	8.4	0.0	18.3	0.0	0.0	5.9	7.5	100.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>										
\$ Operating		74,882	59,483	74,270	0	68,451	38,479	0	112,419	3,446	807,748
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		74,882	59,483	74,270	0	68,451	38,479	0	112,419	3,446	807,748
% Instructional Expenditures		9.3	7.4	9.2	0.0	8.5	4.8	0.0	13.9	0.4	100.0
<b>WELD</b>	<b>PAWNEE RE-12</b>										
\$ Operating		32,991	36,931	44,334	0	28,652	0	0	27,385	7,190	316,012
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		32,991	36,931	44,334	0	28,652	0	0	27,385	7,190	316,012
% Instructional Expenditures		10.4	11.7	14.0	0.0	9.1	0.0	0.0	8.7	2.3	100.0
<b>YUMA</b>	<b>YUMA 1</b>										
\$ Operating		209,625	33,729	177,811	0	130,614	0	198,127	189,505	77,461	1,716,262
\$ Capital		0	0	935	0	0	0	184	11,015	6,246	20,331
\$ Total		209,625	33,729	178,746	0	130,614	0	198,311	200,520	83,707	1,736,593
% Instructional Expenditures		12.1	1.9	10.3	0.0	7.5	0.0	11.4	11.5	4.8	100.0
<b>YUMA</b>	<b>WRAY RD-2</b>										
\$ Operating		131,341	37,439	146,689	0	174,968	0	201,385	223,106	219,906	2,224,750
\$ Capital		0	0	0	0	0	0	0	23,318	0	32,627
\$ Total		131,341	37,439	146,689	0	174,968	0	201,385	246,424	219,906	2,257,377
% Instructional Expenditures		5.8	1.7	6.5	0.0	7.8	0.0	8.9	10.9	9.7	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>YUMA</b>	<b>IDALIA RJ-3</b>										
\$ Operating		35,716	0	38,729	0	33,770	0	0	59,675	17,504	466,544
\$ Capital		0	0	0	0	0	0	0	2,973	0	2,973
\$ Total		35,716	0	38,729	0	33,770	0	0	62,648	17,504	469,517
% Instructional Expenditures		7.6	0.0	8.2	0.0	7.2	0.0	0.0	13.3	3.7	100.0
<b>YUMA</b>	<b>LIBERTY J-4</b>										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>CHARTER SCHOOL INSTITUTE</b>										
\$ Operating		0	0	47,561	0	0	84,496	512,221	0	93,310	17,568,446
\$ Capital		0	0	0	0	0	0	0	0	0	60,263
\$ Total		0	0	47,561	0	0	84,496	512,221	0	93,310	17,628,709
% Instructional Expenditures		0.0	0.0	0.3	0.0	0.0	0.5	2.9	0.0	0.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CHARTER CHOICE COLLABORATIVE</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>JAMES IRWIN CHARTER COLLABORATIVE</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EAST CENTRAL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MOUNTAIN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CENTENNIAL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>NORTHEAST BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>PIKES PEAK BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SAN JUAN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SAN LUIS VALLEY BOCES</b>											
\$ Operating		0	0	0	0	0	0	319,216	0	0	319,216
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	319,216	0	0	319,216
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
<b>SOUTH CENTRAL BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SOUTHEASTERN BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>NORTHWEST BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ADAMS COUNTY BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>RIO BLANCO BOCES</b>											
\$ Operating		0	0	0	0	0	0	3,638	0	0	3,638
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	3,638	0	0	3,638
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>EXPEDITIONARY BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GRAND VALLEY BOCES</b>											
\$ Operating		95	0	0	0	0	0	0	0	2,220	1,196,517
\$ Capital		0	0	0	0	0	0	0	0	0	111,054
\$ Total		95	0	0	0	0	0	0	0	2,220	1,307,571
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	100.0
<b>MT EVANS BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UNCOMPAHGRE BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>COLORADO RIVER BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FRONT RANGE BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UTE PASS BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EDUCATION REENVISIONED BOCES</b>											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>COLORADO RIVER BOCES</b>											
\$ Operating		0	0	0	0	0	0	332,429	0	77,660	1,098,033
\$ Capital		0	0	0	0	0	25,001	0	0	0	26,586

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		0	0	0	0	0	25,001	332,429	0	77,660	1,124,619
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.2	29.6	0.0	6.9	100.0



TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
<b>DISTRICT/CSI TOTALS</b>											
	Operating	135,986,907	29,725,904	130,779,661	2,196,369	121,070,194	15,064,830	129,354,943	64,284,913	34,340,137	1,361,176,766
	Capital	15,119	95,615	153,181	18,162	6,119	159,125	6,552	766,868	366,659	6,645,019
	Total	136,002,026	29,821,520	130,932,842	2,214,531	121,076,313	15,223,955	129,361,494	65,051,781	34,706,796	1,367,821,785
	Instructional Expenditures	9.9	2.2	9.6	0.2	8.9	1.1	9.5	4.8	2.5	100.0
<b>BOCES/COLLABORATIVE TOTALS</b>											
\$	Operating	95	0	0	0	0	0	655,283	0	79,880	2,617,404
\$	Capital	0	0	0	0	0	25,001	0	0	0	137,640
\$	Total	95	0	0	0	0	25,001	655,283	0	79,880	2,755,044
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.9	23.8	0.0	2.9	100.0
<b>STATE TOTALS</b>											
\$	Operating	135,987,002	29,725,904	130,779,661	2,196,369	121,070,194	15,064,830	130,010,226	64,284,913	34,420,017	1,363,794,170
\$	Capital	15,119	95,615	153,181	18,162	6,119	184,126	6,552	766,868	366,659	6,782,659
\$	Total	136,002,121	29,821,520	130,932,842	2,214,531	121,076,313	15,248,956	130,016,777	65,051,781	34,786,676	1,370,576,829
%	Instructional Expenditures	9.9	2.2	9.6	0.2	8.8	1.1	9.5	4.7	2.5	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL  
EXCLUDING COMBINATION SCHOOLS

2020-2021

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
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TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>ADAMS</b>	<b>MAPLETON 1</b>							
\$	Amount	34,392,018	10,291,145	1,553,227	14,525,561	0	91,427	60,853,377
\$	Per Funded Pupil Count	8,980.8	3,830	1,146	1,617	0	10	6,776
\$	Per Membership Count	9,140.0	3,763	1,126	1,589	0	10	6,658
%	All Funds	21.4	6.4	1.0	9.0	0.0	0.1	37.8
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>							
\$	Amount	183,239,551	56,185,542	5,880,856	16,198,128	328,503	391,217	262,223,796
\$	Per Funded Pupil Count	37,196.1	4,926	1,511	158	435	9	7,050
\$	Per Membership Count	36,654.0	4,999	1,533	160	442	9	7,154
%	All Funds	32.5	10.0	1.0	2.9	0.1	0.1	46.4
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>							
\$	Amount	27,255,638	8,323,139	1,185,507	2,694,904	18,478	146,375	39,624,040
\$	Per Funded Pupil Count	6,528.2	4,175	1,275	182	413	3	6,070
\$	Per Membership Count	6,066.0	4,493	1,372	195	444	3	6,532
%	All Funds	16.2	5.0	0.7	1.6	0.0	0.1	23.6
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>							
\$	Amount	70,523,852	24,123,667	4,369,329	3,969,963	394,311	121,407	103,502,529
\$	Per Funded Pupil Count	18,849.0	3,742	1,280	232	211	21	5,491
\$	Per Membership Count	19,188.0	3,675	1,257	228	207	21	5,394
%	All Funds	30.4	10.4	1.9	1.7	0.2	0.1	44.6
<b>ADAMS</b>	<b>BENNETT 29J</b>							
\$	Amount	3,882,232	1,276,229	995,049	569,553	0	4,518	6,727,581
\$	Per Funded Pupil Count	1,141.5	3,401	1,118	872	499	0	5,894
\$	Per Membership Count	1,175.0	3,304	1,086	847	485	0	5,726
%	All Funds	30.9	10.2	7.9	4.5	0.0	0.0	53.6
<b>ADAMS</b>	<b>STRASBURG 31J</b>							
\$	Amount	3,875,316	1,163,964	407,367	451,787	50,341	5,377	5,954,151
\$	Per Funded Pupil Count	1,027.3	3,772	1,133	397	440	49	5,796
\$	Per Membership Count	1,072.0	3,615	1,086	380	421	47	5,554
%	All Funds	29.5	8.9	3.1	3.4	0.4	0.0	45.3
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>							
\$	Amount	45,711,945	15,208,856	1,034,588	2,899,549	191,070	339,483	65,385,491
\$	Per Funded Pupil Count	8,886.7	5,144	1,711	116	326	22	7,358
\$	Per Membership Count	8,373.0	5,459	1,816	124	346	23	7,809
%	All Funds	20.3	6.7	0.5	1.3	0.1	0.2	29.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>							
\$	Amount	7,464,216	2,797,995	1,295,198	523,168	250,669	116,994	12,448,241
\$	Per Funded Pupil Count	2,393.6	3,118	1,169	541	219	105	5,201
\$	Per Membership Count	2,176.0	3,430	1,286	595	240	115	5,721
%	All Funds	27.6	10.3	4.8	1.9	0.9	0.4	46.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>							
\$	Amount	1,470,488	605,999	75,358	152,335	76,690	0	2,380,869
\$	Per Funded Pupil Count	278.2	5,286	2,178	271	548	276	8,558
\$	Per Membership Count	240.0	6,127	2,525	314	635	320	9,920
%	All Funds	32.4	13.4	1.7	3.4	1.7	0.0	52.5
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>							
\$	Amount	14,541,695	4,668,140	1,501,886	1,259,293	9,436	115,672	22,096,121
\$	Per Funded Pupil Count	2,515.2	5,782	1,856	597	501	4	8,785
\$	Per Membership Count	2,460.0	5,911	1,898	611	512	4	8,982
%	All Funds	26.4	8.5	2.7	2.3	0.0	0.2	40.2

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>							
\$	Amount	6,551,822	2,219,241	641,969	655,513	7,128	9,965	10,085,639
\$	Per Funded Pupil Count	1,292.9	5,068	1,716	497	6	8	7,801
\$	Per Membership Count	1,246.0	5,258	1,781	515	6	8	8,094
%	All Funds	21.7	7.3	2.1	2.2	0.0	0.0	33.3
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>							
\$	Amount	350,442,279	95,680,124	9,703,275	12,195,559	1,723,693	2,215,693	471,960,623
\$	Per Funded Pupil Count	53,974.1	6,493	1,773	180	32	41	8,744
\$	Per Membership Count	54,167.0	6,470	1,766	179	32	41	8,713
%	All Funds	41.7	11.4	1.2	1.5	0.2	0.3	56.1
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>							
\$	Amount	72,343,108	24,698,313	5,463,568	2,307,480	72,671	334,819	105,219,959
\$	Per Funded Pupil Count	14,513.4	4,985	1,702	376	5	23	7,250
\$	Per Membership Count	14,132.0	5,119	1,748	387	5	24	7,446
%	All Funds	20.5	7.0	1.5	0.7	0.0	0.1	29.8
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>							
\$	Amount	1,066,353	382,403	201,529	70,882	13,190	10,119	1,744,477
\$	Per Funded Pupil Count	229.5	4,646	1,666	878	57	44	7,601
\$	Per Membership Count	254.0	4,198	1,506	793	52	40	6,868
%	All Funds	25.7	9.2	4.9	1.7	0.3	0.2	42.0
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>							
\$	Amount	197,978,743	61,187,379	10,167,338	21,217,593	1,642,017	534,635	292,727,707
\$	Per Funded Pupil Count	38,550.8	5,136	1,587	264	43	14	7,593
\$	Per Membership Count	37,907.0	5,223	1,614	268	43	14	7,722
%	All Funds	28.2	8.7	1.4	3.0	0.2	0.1	41.6
<b>ARAPAHOE</b>	<b>BYERS 32J</b>							
\$	Amount	2,168,018	727,090	27,351,676	166,466	4,643	359,685	30,777,579
\$	Per Funded Pupil Count	5,001.3	433	145	5,469	33	72	6,154
\$	Per Membership Count	5,359.0	405	136	5,104	31	67	5,743
%	All Funds	5.0	1.7	62.9	0.4	0.0	0.8	70.8
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>							
\$	Amount	6,810,604	2,561,849	728,634	952,397	51,961	6,876	11,112,320
\$	Per Funded Pupil Count	1,667.5	4,084	1,536	437	31	4	6,664
\$	Per Membership Count	1,599.0	4,259	1,602	456	32	4	6,950
%	All Funds	32.8	12.3	3.5	4.6	0.3	0.0	53.5
<b>BACA</b>	<b>WALSH RE-1</b>							
\$	Amount	889,153	371,414	65,884	116,757	-6,184	0	1,437,023
\$	Per Funded Pupil Count	144.1	6,170	2,577	457	810	(43)	9,972
\$	Per Membership Count	150.0	5,928	2,476	439	778	(41)	9,580
%	All Funds	28.9	12.1	2.1	3.8	(0.2)	0.0	46.8
<b>BACA</b>	<b>PRITCHETT RE-3</b>							
\$	Amount	377,234	129,546	78,476	31,549	7,341	5,042	629,187
\$	Per Funded Pupil Count	56.5	6,677	2,293	1,389	130	89	11,136
\$	Per Membership Count	60.0	6,287	2,159	1,308	122	84	10,486
%	All Funds	11.6	4.0	2.4	1.0	0.2	0.2	19.4
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>							
\$	Amount	1,439,348	392,122	85,526	126,591	57,909	3,508	2,105,005
\$	Per Funded Pupil Count	289.5	4,972	1,354	295	437	12	7,271
\$	Per Membership Count	297.0	4,846	1,320	288	426	12	7,088
%	All Funds	24.0	6.5	1.4	2.1	1.0	0.1	35.1

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>BACA</b>	<b>VILAS RE-5</b>							
\$	Amount	391,513	111,569	516,920	54,005	0	37,058	1,111,065
\$	Per Funded Pupil Count	135.1	2,898	826	3,826	400	274	8,224
\$	Per Membership Count	208.0	1,882	536	2,485	0	178	5,342
%	All Funds	17.9	5.1	23.6	2.5	0.0	1.7	50.8
<b>BACA</b>	<b>CAMPO RE-6</b>							
\$	Amount	406,525	147,494	87,957	99,634	18,702	9,864	770,175
\$	Per Funded Pupil Count	50.0	8,130	2,950	1,759	1,993	374	15,403
\$	Per Membership Count	51.0	7,971	2,892	1,725	1,954	367	15,101
%	All Funds	10.3	3.7	2.2	2.5	0.5	0.2	19.5
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>							
\$	Amount	2,443,612	722,992	7,468,326	172,648	41,620	67,521	10,916,717
\$	Per Funded Pupil Count	2,320.3	1,053	312	3,219	74	18	4,705
\$	Per Membership Count	2,305.0	1,060	314	3,240	75	18	4,736
%	All Funds	10.6	3.1	32.4	0.7	0.2	0.3	47.4
<b>BENT</b>	<b>MCCLAVE RE-2</b>							
\$	Amount	1,244,471	470,056	175,466	373,190	83,936	12,916	2,360,035
\$	Per Funded Pupil Count	235.8	5,278	1,993	744	1,583	356	10,009
\$	Per Membership Count	214.0	5,815	2,197	820	1,744	392	11,028
%	All Funds	31.8	12.0	4.5	9.5	2.1	0.3	60.4
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>							
\$	Amount	137,371,946	47,604,388	7,231,481	8,424,861	14,397,285	369,543	215,399,505
\$	Per Funded Pupil Count	30,736.7	4,469	1,549	235	274	468	7,008
\$	Per Membership Count	31,312.0	4,387	1,520	231	269	460	6,879
%	All Funds	25.1	8.7	1.3	1.5	2.6	0.1	39.3
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>							
\$	Amount	169,820,010	54,414,253	5,107,905	9,732,705	1,084,422	678,640	240,837,935
\$	Per Funded Pupil Count	30,410.2	5,584	1,789	168	320	22	7,920
\$	Per Membership Count	29,240.0	5,808	1,861	175	333	37	8,237
%	All Funds	29.2	9.4	0.9	1.7	0.2	0.1	41.4
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>							
\$	Amount	4,991,353	1,841,149	415,450	1,003,707	65,316	168,518	8,485,492
\$	Per Funded Pupil Count	1,008.9	4,947	1,825	412	995	65	8,411
\$	Per Membership Count	962.0	5,189	1,914	432	1,043	68	8,821
%	All Funds	19.5	7.2	1.6	3.9	0.3	0.7	33.2
<b>CHAFFEE</b>	<b>SALIDA R-32</b>							
\$	Amount	5,752,971	2,348,147	366,314	622,481	54,744	59,916	9,204,574
\$	Per Funded Pupil Count	1,260.0	4,566	1,864	291	494	43	7,305
\$	Per Membership Count	1,244.0	4,625	1,888	294	500	44	7,399
%	All Funds	25.0	10.2	1.6	2.7	0.2	0.3	39.9
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>							
\$	Amount	701,797	306,149	126,257	79,972	38,843	5,156	1,258,173
\$	Per Funded Pupil Count	104.5	6,716	2,930	1,208	765	372	12,040
\$	Per Membership Count	97.0	7,235	3,156	1,302	824	400	12,971
%	All Funds	7.2	3.1	1.3	0.8	0.4	0.1	12.8
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>							
\$	Amount	1,221,413	474,853	200,121	265,766	13,147	0	2,175,300
\$	Per Funded Pupil Count	175.0	6,980	2,713	1,144	1,519	75	12,430
\$	Per Membership Count	173.0	7,060	2,745	1,157	1,536	76	12,574
%	All Funds	32.5	12.6	5.3	7.1	0.3	0.0	57.9

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>							
\$	Amount	3,386,967	1,042,841	423,700	151,561	48,204	136,331	5,189,603
\$	Per Funded Pupil Count	718.2	4,716	1,452	590	211	67	7,226
\$	Per Membership Count	682.0	4,966	1,529	621	222	71	7,609
%	All Funds	19.7	6.1	2.5	0.9	0.3	0.8	30.2
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>							
\$	Amount	3,518,935	1,429,099	427,416	652,727	16,152	251,596	6,295,926
\$	Per Funded Pupil Count	1,063.5	3,309	1,344	402	614	15	5,920
\$	Per Membership Count	991.0	3,551	1,442	431	659	16	6,353
%	All Funds	16.7	6.8	2.0	3.1	0.1	1.2	29.8
<b>CONEJOS</b>	<b>SANFORD 6J</b>							
\$	Amount	1,601,800	527,973	171,878	278,287	13,282	0	2,593,220
\$	Per Funded Pupil Count	352.8	4,540	1,497	487	789	38	7,350
\$	Per Membership Count	358.0	4,474	1,475	480	777	37	7,244
%	All Funds	36.8	12.1	3.9	6.4	0.3	0.0	59.5
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>							
\$	Amount	1,076,845	309,480	128,625	49,995	0	3,478	1,568,422
\$	Per Funded Pupil Count	174.3	6,178	1,776	738	287	0	8,998
\$	Per Membership Count	156.0	6,903	1,984	825	320	0	10,054
%	All Funds	26.9	7.7	3.2	1.2	0.0	0.1	39.1
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>							
\$	Amount	992,391	363,676	316,465	63,916	160,884	0	1,897,333
\$	Per Funded Pupil Count	218.7	4,538	1,663	1,447	292	736	8,676
\$	Per Membership Count	224.0	4,430	1,624	1,413	285	718	8,470
%	All Funds	23.3	8.6	7.4	1.5	3.8	0.0	44.6
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>							
\$	Amount	1,426,456	540,591	113,367	226,381	196	1,867	2,308,859
\$	Per Funded Pupil Count	275.9	5,170	1,959	411	821	1	8,368
\$	Per Membership Count	261.0	5,465	2,071	434	867	1	8,846
%	All Funds	4.9	1.8	0.4	0.8	0.0	0.0	7.9
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>							
\$	Amount	1,547,310	484,135	482,567	219,054	331,551	9,184	3,073,801
\$	Per Funded Pupil Count	448.8	3,448	1,079	1,075	488	739	6,849
\$	Per Membership Count	395.0	3,917	1,226	1,222	555	839	7,782
%	All Funds	27.6	8.6	8.6	3.9	5.9	0.2	54.8
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>							
\$	Amount	1,584,333	573,782	200,743	299,730	0	59,363	2,717,951
\$	Per Funded Pupil Count	358.6	4,418	1,600	560	836	0	7,579
\$	Per Membership Count	343.0	4,619	1,673	585	874	0	7,924
%	All Funds	28.6	10.3	3.6	5.4	0.0	1.1	49.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>							
\$	Amount	18,600,595	6,724,371	1,637,599	3,381,999	289,283	-265,575	30,368,272
\$	Per Funded Pupil Count	4,731.3	3,931	1,421	346	715	61	6,419
\$	Per Membership Count	4,793.0	3,881	1,403	342	706	60	6,336
%	All Funds	27.1	9.8	2.4	4.9	0.4	(0.4)	44.2
<b>DENVER</b>	<b>DENVER COUNTY 1</b>							
\$	Amount	445,326,621	83,282,855	21,852,910	31,596,958	1,845,787	4,453,316	588,358,446
\$	Per Funded Pupil Count	89,785.2	4,960	928	243	352	21	6,553
\$	Per Membership Count	89,061.0	5,000	935	245	355	21	6,606
%	All Funds	24.6	4.6	1.2	1.7	0.1	0.2	32.5

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>DOLORES DOLORES COUNTY RE NO.2</b>								
\$	Amount	1,112,051	419,029	144,132	328,380	65,573	4,536	2,073,701
\$	Per Funded Pupil Count	228.0	4,877	1,838	632	1,440	288	9,095
\$	Per Membership Count	231.0	4,814	1,814	624	1,422	284	8,977
%	All Funds	26.2	9.9	3.4	7.7	1.5	0.1	48.8
<b>DOUGLAS DOUGLAS COUNTY RE 1</b>								
\$	Amount	275,800,515	92,198,186	17,845,356	14,890,475	5,748,143	593,459	407,076,133
\$	Per Funded Pupil Count	63,534.2	4,341	1,451	281	234	90	6,407
\$	Per Membership Count	62,979.0	4,379	1,464	283	236	91	6,464
%	All Funds	28.8	9.6	1.9	1.6	0.6	0.1	42.5
<b>EAGLE EAGLE COUNTY RE 50</b>								
\$	Amount	33,641,330	13,821,317	1,325,118	1,907,611	188,865	484,700	51,368,941
\$	Per Funded Pupil Count	6,691.8	5,027	2,065	198	285	28	7,676
\$	Per Membership Count	6,699.0	5,022	2,063	198	285	28	7,668
%	All Funds	29.0	11.9	1.1	1.6	0.2	0.4	44.2
<b>ELBERT ELIZABETH SCHOOL DISTRICT</b>								
\$	Amount	8,773,292	3,050,025	983,537	1,315,788	220,575	37,413	14,380,629
\$	Per Funded Pupil Count	2,252.7	3,895	1,354	437	584	17	6,384
\$	Per Membership Count	2,212.0	3,966	1,379	445	595	100	6,501
%	All Funds	30.6	10.7	3.4	4.6	0.8	0.1	50.2
<b>ELBERT KIOWA C-2</b>								
\$	Amount	1,238,597	487,396	299,569	68,044	0	51,127	2,144,732
\$	Per Funded Pupil Count	247.2	5,011	1,972	1,212	275	0	8,676
\$	Per Membership Count	257.0	4,819	1,896	1,166	265	0	8,345
%	All Funds	30.9	12.2	7.5	1.7	0.0	1.3	53.5
<b>ELBERT BIG SANDY 100J</b>								
\$	Amount	1,553,907	459,806	201,204	285,194	143	135,306	2,635,559
\$	Per Funded Pupil Count	301.5	5,154	1,525	667	946	0	8,741
\$	Per Membership Count	298.0	5,214	1,543	675	957	0	8,844
%	All Funds	30.9	9.2	4.0	5.7	0.0	2.7	52.5
<b>ELBERT ELBERT 200</b>								
\$	Amount	1,239,856	372,064	121,745	83,485	4,746	0	1,821,895
\$	Per Funded Pupil Count	255.5	4,853	1,456	476	327	19	7,131
\$	Per Membership Count	270.0	4,592	1,378	451	309	18	6,748
%	All Funds	31.0	9.3	3.0	2.1	0.1	0.0	45.6
<b>ELBERT AGATE 300</b>								
\$	Amount	376,099	126,853	62,149	32,793	1,732	563	600,189
\$	Per Funded Pupil Count	67.0	5,613	1,893	928	489	26	8,958
\$	Per Membership Count	73.0	5,152	1,738	851	449	24	8,222
%	All Funds	28.6	9.6	4.7	2.5	0.1	0.0	45.6
<b>EL PASO CALHAN RJ-1</b>								
\$	Amount	1,855,929	559,845	210,621	136,152	57,591	10,787	2,830,926
\$	Per Funded Pupil Count	448.8	4,135	1,247	469	303	128	6,308
\$	Per Membership Count	453.0	4,097	1,236	465	301	127	6,249
%	All Funds	31.5	9.5	3.6	2.3	1.0	0.2	48.0
<b>EL PASO HARRISON 2</b>								
\$	Amount	42,804,961	13,740,877	6,852,793	7,814,106	176,774	451,292	71,840,803
\$	Per Funded Pupil Count	11,620.0	3,684	1,183	590	672	15	6,183
\$	Per Membership Count	11,177.0	3,830	1,229	613	699	16	6,428
%	All Funds	20.4	6.6	3.3	3.7	0.1	0.2	34.3

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>EL PASO</b>	<b>WIDEFIELD 3</b>							
\$	Amount	35,932,208	11,149,463	2,396,966	4,601,422	342,584	92,915	54,515,558
\$	Per Funded Pupil Count	9,229.9	3,893	1,208	260	499	37	5,906
\$	Per Membership Count	9,169.0	3,919	1,216	261	502	37	5,946
%	All Funds	27.9	8.6	1.9	3.6	0.3	0.1	42.3
<b>EL PASO</b>	<b>FOUNTAIN 8</b>							
\$	Amount	35,418,867	11,153,650	2,228,155	4,762,087	190,669	77,075	53,830,503
\$	Per Funded Pupil Count	8,186.3	4,327	1,362	272	582	23	6,576
\$	Per Membership Count	8,227.0	4,305	1,356	271	579	23	6,543
%	All Funds	28.8	9.1	1.8	3.9	0.2	0.1	43.8
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>							
\$	Amount	110,617,134	36,726,479	6,258,521	8,563,597	1,235,677	132,948	163,534,355
\$	Per Funded Pupil Count	25,855.6	4,278	1,420	242	331	48	6,325
\$	Per Membership Count	23,885.0	4,631	1,538	262	359	52	6,847
%	All Funds	30.2	10.0	1.7	2.3	0.3	0.0	44.7
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>							
\$	Amount	23,124,881	6,552,572	1,527,029	2,013,006	538,551	56,027	33,812,065
\$	Per Funded Pupil Count	5,172.9	4,470	1,267	295	389	104	6,536
\$	Per Membership Count	5,243.0	4,411	1,250	291	384	103	6,449
%	All Funds	38.2	10.8	2.5	3.3	0.9	0.1	55.8
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>							
\$	Amount	7,095,461	2,049,874	757,322	422,830	492,850	6,190	10,824,526
\$	Per Funded Pupil Count	1,397.2	5,078	1,467	542	303	353	7,747
\$	Per Membership Count	1,345.0	5,275	1,524	563	314	366	8,048
%	All Funds	36.3	10.5	3.9	2.2	2.5	0.0	55.3
<b>EL PASO</b>	<b>ACADEMY 20</b>							
\$	Amount	105,051,457	30,753,517	7,649,221	14,639,887	165,311	439,167	158,698,560
\$	Per Funded Pupil Count	25,262.7	4,158	1,217	303	580	7	6,282
\$	Per Membership Count	25,711.0	4,086	1,196	298	569	6	6,172
%	All Funds	30.3	8.9	2.2	4.2	0.0	0.1	45.8
<b>EL PASO</b>	<b>ELLCOTT 22</b>							
\$	Amount	3,746,833	1,258,603	320,935	321,671	0	88,602	5,736,643
\$	Per Funded Pupil Count	1,034.8	3,621	1,216	310	0	86	5,544
\$	Per Membership Count	1,021.0	3,670	1,233	314	0	87	5,619
%	All Funds	29.3	9.8	2.5	2.5	0.0	0.7	44.9
<b>EL PASO</b>	<b>PEYTON 23 JT</b>							
\$	Amount	2,641,206	729,195	278,589	396,512	1,442	21,222	4,068,166
\$	Per Funded Pupil Count	608.5	4,341	1,198	458	652	2	6,686
\$	Per Membership Count	611.0	4,323	1,193	456	649	2	6,658
%	All Funds	34.2	9.5	3.6	5.1	0.0	0.3	52.7
<b>EL PASO</b>	<b>HANOVER 28</b>							
\$	Amount	922,796	314,761	512,445	30,989	177,276	19,184	1,977,450
\$	Per Funded Pupil Count	252.6	3,653	1,246	2,029	123	76	7,828
\$	Per Membership Count	263.0	3,509	1,197	1,948	118	674	7,519
%	All Funds	19.2	6.6	10.7	0.6	3.7	0.4	41.2
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>							
\$	Amount	21,857,274	7,318,216	997,968	5,737,677	21,218	70,878	36,003,230
\$	Per Funded Pupil Count	6,413.0	3,408	1,141	156	895	3	5,614
\$	Per Membership Count	6,494.0	3,366	1,127	154	884	3	5,544
%	All Funds	27.2	9.1	1.2	7.1	0.0	0.1	44.9



TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>EL PASO</b>	<b>DISTRICT 49</b>							
\$	Amount	74,846,371	24,663,930	5,660,845	6,795,059	693,828	149,552	112,809,584
\$	Per Funded Pupil Count	28,434.7	2,632	199	239	24	5	3,967
\$	Per Membership Count	23,984.0	3,121	1,028	236	29	6	4,704
%	All Funds	28.1	9.3	2.1	2.6	0.3	0.1	42.4
<b>EL PASO</b>	<b>EDISON 54 JT</b>							
\$	Amount	683,452	227,552	483,332	110,901	2,002	22,195	1,529,434
\$	Per Funded Pupil Count	190.8	3,582	1,193	2,533	10	116	8,016
\$	Per Membership Count	191.0	3,578	1,191	2,531	10	116	8,008
%	All Funds	22.5	7.5	15.9	3.7	0.1	0.7	50.4
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>							
\$	Amount	1,495,399	496,108	285,189	208,963	45,694	79,851	2,611,204
\$	Per Funded Pupil Count	275.5	5,428	1,801	1,035	166	290	9,478
\$	Per Membership Count	249.0	6,006	1,992	1,145	839	321	10,487
%	All Funds	29.1	9.7	5.6	4.1	0.9	1.6	50.8
<b>FREMONT</b>	<b>CANON CITY RE-1</b>							
\$	Amount	14,678,182	5,058,604	2,285,487	1,127,304	649,810	28,220	23,827,606
\$	Per Funded Pupil Count	3,643.9	4,028	1,388	627	309	8	6,539
\$	Per Membership Count	3,275.0	4,482	1,545	698	344	9	7,276
%	All Funds	24.2	8.3	3.8	1.9	1.1	0.0	39.2
<b>FREMONT</b>	<b>FREMONT RE-2</b>							
\$	Amount	4,849,336	1,593,820	335,340	547,310	22,967	0	7,348,772
\$	Per Funded Pupil Count	1,363.0	3,558	1,169	246	17	0	5,392
\$	Per Membership Count	1,368.0	3,545	1,165	245	17	0	5,372
%	All Funds	26.1	8.6	1.8	2.9	0.1	0.0	39.6
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>							
\$	Amount	1,076,086	375,203	142,876	154,513	3,018	-3,543	1,748,153
\$	Per Funded Pupil Count	201.7	5,335	1,860	708	15	(18)	8,667
\$	Per Membership Count	187.0	5,754	2,006	764	826	16	9,348
%	All Funds	33.5	11.7	4.4	4.8	0.1	(0.1)	54.4
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>							
\$	Amount	28,350,178	10,107,642	1,410,842	3,607,621	60,069	41,838	43,578,190
\$	Per Funded Pupil Count	5,509.5	5,146	1,835	256	655	8	7,910
\$	Per Membership Count	5,292.0	5,357	1,910	267	682	11	8,235
%	All Funds	31.5	11.2	1.6	4.0	0.1	0.0	48.4
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>							
\$	Amount	19,147,581	7,054,470	498,942	2,330,283	16,507	67,702	29,115,485
\$	Per Funded Pupil Count	4,744.8	4,035	1,487	105	491	3	6,136
\$	Per Membership Count	4,526.0	4,231	1,559	110	515	4	6,433
%	All Funds	23.4	8.6	0.6	2.8	0.0	0.1	35.6
<b>GARFIELD</b>	<b>GARFIELD 16</b>							
\$	Amount	4,712,771	1,850,352	682,918	917,424	171,130	232,545	8,567,140
\$	Per Funded Pupil Count	1,207.8	3,902	1,532	565	760	142	7,093
\$	Per Membership Count	1,159.0	4,066	1,597	589	792	148	7,392
%	All Funds	21.6	8.5	3.1	4.2	0.8	1.1	39.3
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>							
\$	Amount	2,088,733	704,536	201,299	60,706	0	51,601	3,106,874
\$	Per Funded Pupil Count	445.5	4,689	1,581	452	136	116	6,974
\$	Per Membership Count	429.0	4,869	1,642	469	142	0	7,242
%	All Funds	33.5	11.3	3.2	1.0	0.0	0.8	49.8

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>							
\$ Amount		1,844,191	785,711	320,914	55,138	11,158	2,646	3,019,759
\$ Per Funded Pupil Count	428.0	4,309	1,836	750	129	26	6	7,056
\$ Per Membership Count	399.0	4,622	1,969	804	138	28	7	7,568
% All Funds		23.3	9.9	4.0	0.7	0.1	0.0	38.1
<b>GRAND</b>	<b>EAST GRAND 2</b>							
\$ Amount		6,939,772	2,548,599	176,030	310,074	28,395	2,000	10,004,871
\$ Per Funded Pupil Count	1,305.7	5,315	1,952	135	237	22	2	7,662
\$ Per Membership Count	1,271.0	5,460	2,005	138	244	22	2	7,872
% All Funds		26.8	9.8	0.7	1.2	0.1	0.0	38.6
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>							
\$ Amount		9,794,669	3,543,005	896,118	368,760	68,464	543,905	15,214,921
\$ Per Funded Pupil Count	2,054.3	4,768	1,725	436	180	33	265	7,406
\$ Per Membership Count	2,074.0	4,723	1,708	432	178	33	262	7,336
% All Funds		13.6	4.9	1.2	0.5	0.1	0.8	21.1
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>							
\$ Amount		494,889	288,456	26,222	69,509	0	0	879,077
\$ Per Funded Pupil Count	80.9	6,117	3,566	324	859	0	0	10,866
\$ Per Membership Count	65.0	7,614	4,438	403	1,069	0	0	13,524
% All Funds		8.9	5.2	0.5	1.2	0.0	0.0	15.8
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>							
\$ Amount		2,381,331	908,718	199,205	784,567	9,883	8,245	4,291,948
\$ Per Funded Pupil Count	526.5	4,523	1,726	378	1,490	19	16	8,152
\$ Per Membership Count	542.0	4,394	1,677	368	1,448	18	15	7,919
% All Funds		28.3	10.8	2.4	9.3	0.1	0.1	51.1
<b>HUERFANO</b>	<b>LA VETA RE-2</b>							
\$ Amount		1,201,159	406,068	49,101	145,248	8,700	4,937	1,815,213
\$ Per Funded Pupil Count	215.8	5,566	1,882	228	673	40	23	8,412
\$ Per Membership Count	206.0	5,831	1,971	238	705	42	24	8,812
% All Funds		4.0	1.3	0.2	0.5	0.0	0.0	6.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>							
\$ Amount		894,158	363,446	119,748	144,844	109,420	589	1,632,205
\$ Per Funded Pupil Count	164.0	5,452	2,216	730	883	667	4	9,952
\$ Per Membership Count	158.0	5,659	2,300	758	917	693	4	10,330
% All Funds		25.4	10.3	3.4	4.1	3.1	0.0	46.3
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>							
\$ Amount		350,871,382	106,776,105	16,370,855	31,579,666	636,925	566,467	506,801,401
\$ Per Funded Pupil Count	81,043.6	4,329	1,318	202	390	8	7	6,253
\$ Per Membership Count	80,088.0	4,381	1,333	204	394	8	7	6,328
% All Funds		26.2	8.0	1.2	2.4	0.0	0.0	37.8
<b>KIOWA</b>	<b>EADS RE-1</b>							
\$ Amount		926,657	319,945	26,508	128,966	46,523	871	1,449,471
\$ Per Funded Pupil Count	195.5	4,740	1,637	136	660	238	4	7,414
\$ Per Membership Count	215.0	4,310	1,488	123	600	216	4	6,742
% All Funds		31.4	10.8	0.9	4.4	1.6	0.0	49.1
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>							
\$ Amount		425,889	147,692	9,242	142,488	0	10,957	736,268
\$ Per Funded Pupil Count	50.6	8,417	2,919	183	2,816	0	217	14,551
\$ Per Membership Count	44.0	9,679	3,357	210	3,238	0	249	16,733
% All Funds		33.1	11.5	0.7	11.1	0.0	0.9	57.3

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>							
\$	Amount	864,656	325,600	46,922	60,321	2,632	124,598	1,424,729
\$	Per Funded Pupil Count	157.8	5,479	2,063	297	382	790	9,029
\$	Per Membership Count	155.0	5,578	2,101	303	389	804	9,192
%	All Funds	15.5	5.8	0.8	1.1	0.0	2.2	25.5
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>							
\$	Amount	765,586	265,663	55,564	113,124	0	230	1,200,167
\$	Per Funded Pupil Count	141.0	5,430	1,884	394	0	2	8,512
\$	Per Membership Count	151.0	5,070	1,759	368	0	2	7,948
%	All Funds	30.1	10.4	2.2	4.4	0.0	0.0	47.2
<b>KIT CARSON</b>	<b>STRATTON R-4</b>							
\$	Amount	1,018,941	441,890	165,980	365,316	67,790	19,533	2,079,450
\$	Per Funded Pupil Count	213.0	4,784	2,075	779	318	92	9,763
\$	Per Membership Count	223.0	4,569	1,982	744	304	88	9,325
%	All Funds	24.4	10.6	4.0	8.8	1.6	0.5	49.8
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>							
\$	Amount	675,413	354,263	108,546	63,096	10,137	48,367	1,259,821
\$	Per Funded Pupil Count	110.8	6,096	3,197	980	569	437	11,370
\$	Per Membership Count	105.0	6,433	3,374	1,034	97	461	11,998
%	All Funds	27.9	14.6	4.5	2.6	0.4	2.0	52.1
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>							
\$	Amount	2,622,269	1,069,348	193,697	98,159	0	185,655	4,169,129
\$	Per Funded Pupil Count	724.3	3,620	1,476	267	0	256	5,756
\$	Per Membership Count	747.0	3,510	1,432	259	0	249	5,581
%	All Funds	33.0	13.5	2.4	1.2	0.0	2.3	52.4
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>							
\$	Amount	4,312,448	1,514,911	868,866	491,271	6,996	107,417	7,301,910
\$	Per Funded Pupil Count	997.5	4,323	1,519	871	7	108	7,320
\$	Per Membership Count	998.0	4,321	1,518	871	7	108	7,317
%	All Funds	10.0	3.5	2.0	1.1	0.0	0.2	16.9
<b>LA PLATA</b>	<b>DURANGO 9-R</b>							
\$	Amount	20,303,001	6,595,253	1,852,047	695,194	1,485,149	126,035	31,056,679
\$	Per Funded Pupil Count	6,858.2	2,960	962	270	101	217	4,528
\$	Per Membership Count	6,931.0	2,929	952	267	100	214	4,481
%	All Funds	25.5	8.3	2.3	0.9	1.9	0.2	38.9
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>							
\$	Amount	6,179,635	2,202,086	765,156	369,251	43,794	43,080	9,603,001
\$	Per Funded Pupil Count	1,389.2	4,448	1,585	551	266	32	6,913
\$	Per Membership Count	1,314.0	4,703	1,676	582	281	33	7,308
%	All Funds	30.3	10.8	3.8	1.8	0.2	0.2	47.1
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>							
\$	Amount	3,560,482	1,486,257	907,727	1,103,992	87,681	3,108	7,149,246
\$	Per Funded Pupil Count	851.1	4,183	1,746	1,067	1,297	103	8,400
\$	Per Membership Count	659.0	5,403	2,255	1,377	1,675	133	10,849
%	All Funds	11.8	4.9	3.0	3.7	0.3	0.0	23.7
<b>LARIMER</b>	<b>POUDRE R-1</b>							
\$	Amount	139,006,016	47,383,420	6,626,216	15,821,322	348,489	626,424	209,811,887
\$	Per Funded Pupil Count	29,481.7	4,715	1,607	225	537	12	7,117
\$	Per Membership Count	29,418.0	4,725	1,611	225	538	12	7,132
%	All Funds	20.4	7.0	1.0	2.3	0.1	0.1	30.8

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>LARIMER</b>	<b>THOMPSON R-2J</b>							
\$	Amount	65,884,101	23,699,825	3,660,264	4,294,413	378,286	559,255	98,476,143
\$	Per Funded Pupil Count	15,268.9	4,315	1,552	240	281	37	6,449
\$	Per Membership Count	14,965.0	4,403	1,584	245	287	37	6,580
%	All Funds		23.6	8.5	1.3	1.5	0.1	35.3
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>							
\$	Amount	5,459,560	1,883,716	317,049	390,669	1,300	43,550	8,095,843
\$	Per Funded Pupil Count	1,066.9	5,117	1,766	297	366	1	7,588
\$	Per Membership Count	1,021.0	5,347	1,845	311	383	1	7,929
%	All Funds		32.0	11.0	1.9	2.3	0.0	47.5
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>							
\$	Amount	2,781,980	1,220,741	489,734	267,347	28,990	25,226	4,814,019
\$	Per Funded Pupil Count	966.1	2,880	1,264	507	277	30	4,983
\$	Per Membership Count	774.0	3,594	1,577	633	345	37	6,220
%	All Funds		12.2	5.4	2.2	1.2	0.1	21.2
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>							
\$	Amount	1,188,150	439,631	132,203	163,469	16,341	8,501	1,948,296
\$	Per Funded Pupil Count	207.5	5,726	2,119	637	788	41	9,389
\$	Per Membership Count	221.0	5,376	1,989	598	740	38	8,816
%	All Funds		24.4	9.0	2.7	3.4	0.3	40.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>							
\$	Amount	1,276,242	386,260	206,396	323,590	0	50	2,192,537
\$	Per Funded Pupil Count	358.8	3,557	1,077	575	902	0	6,111
\$	Per Membership Count	330.0	3,867	1,170	625	981	0	6,644
%	All Funds		15.5	4.7	2.5	3.9	0.0	26.7
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>							
\$	Amount	847,902	262,901	88,421	108,511	17,604	100	1,325,439
\$	Per Funded Pupil Count	110.1	7,701	2,388	803	986	160	12,039
\$	Per Membership Count	100.0	8,479	2,629	884	1,085	176	13,254
%	All Funds		32.4	10.1	3.4	4.2	0.7	50.7
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>							
\$	Amount	1,681,329	390,325	215,772	639,397	123,000	1,310	3,051,134
\$	Per Funded Pupil Count	593.9	2,831	657	363	1,077	207	5,137
\$	Per Membership Count	594.0	2,831	657	363	1,076	207	5,137
%	All Funds		34.2	7.9	4.4	13.0	2.5	62.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>							
\$	Amount	306,119	120,045	50,183	32,711	0	29,391	538,448
\$	Per Funded Pupil Count	50.0	6,122	2,401	1,004	654	0	10,769
\$	Per Membership Count	44.0	6,957	2,728	1,141	743	0	12,237
%	All Funds		21.0	8.2	3.4	2.2	0.0	36.9
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>							
\$	Amount	984,703	423,217	82,908	172,182	53,708	51,318	1,768,037
\$	Per Funded Pupil Count	200.6	4,909	2,110	413	858	268	8,814
\$	Per Membership Count	222.0	4,436	1,906	373	776	242	7,964
%	All Funds		29.3	12.6	2.5	5.1	1.6	52.6
<b>LINCOLN</b>	<b>LIMON RE-4J</b>							
\$	Amount	1,863,034	737,303	561,391	204,548	0	2,337	3,368,613
\$	Per Funded Pupil Count	481.9	3,866	1,530	1,165	424	0	6,990
\$	Per Membership Count	431.0	4,323	1,711	1,303	475	0	7,816
%	All Funds		27.2	10.8	8.2	3.0	0.0	49.2

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total	
<b>LINCOLN KARVAL RE-23</b>									
\$	Amount	334,314	140,982	29,744	130,114	0	-3,356	631,799	
\$	Per Funded Pupil Count	6,686	2,820	595	2,602	0	(67)	12,636	
\$	Per Membership Count	50.0	6,686	2,820	595	2,602	(67)	12,636	
%	All Funds	29.2	12.3	2.6	11.4	0.0	(0.3)	55.2	
<b>LOGAN VALLEY RE-1</b>									
\$	Amount	8,828,680	3,186,210	538,901	838,632	17,011	87,101	13,496,536	
\$	Per Funded Pupil Count	4,138	1,493	253	393	8	41	6,326	
\$	Per Membership Count	2,133.6	4,196	256	399	8	41	6,415	
%	All Funds	2,104.0	33.2	12.0	2.0	3.2	0.1	0.3	50.8
<b>LOGAN FRENCHMAN RE-3</b>									
\$	Amount	1,013,634	380,588	212,668	172,252	0	10,869	1,790,011	
\$	Per Funded Pupil Count	5,307	1,993	1,113	902	0	57	9,372	
\$	Per Membership Count	191.0	5,252	1,972	892	0	56	9,275	
%	All Funds	193.0	33.0	12.4	6.9	5.6	0.0	0.4	58.4
<b>LOGAN BUFFALO RE-4</b>									
\$	Amount	1,437,805	518,409	207,310	188,512	1,270	4,511	2,357,818	
\$	Per Funded Pupil Count	4,623	1,667	667	606	4	15	7,581	
\$	Per Membership Count	311.0	4,668	1,683	673	4	15	7,655	
%	All Funds	308.0	26.3	9.5	3.8	3.4	0.0	0.1	43.1
<b>LOGAN PLATEAU RE-5</b>									
\$	Amount	959,657	353,682	126,706	170,782	0	54	1,610,881	
\$	Per Funded Pupil Count	6,211	2,289	820	1,105	0	0	10,426	
\$	Per Membership Count	154.5	6,191	2,282	817	1,102	0	10,393	
%	All Funds	155.0	31.0	11.4	4.1	5.5	0.0	0.0	52.0
<b>MESA DE BEQUE 49JT</b>									
\$	Amount	920,457	208,932	110,670	120,417	0	13,074	1,373,550	
\$	Per Funded Pupil Count	5,579	1,266	671	730	0	79	8,325	
\$	Per Membership Count	165.0	5,383	1,222	647	704	0	8,032	
%	All Funds	171.0	24.2	5.5	2.9	3.2	0.0	0.3	36.1
<b>MESA PLATEAU VALLEY 50</b>									
\$	Amount	1,651,670	368,178	89,586	141,883	18,007	0	2,269,324	
\$	Per Funded Pupil Count	4,045	902	219	347	44	0	5,558	
\$	Per Membership Count	408.3	4,640	1,034	252	399	51	6,375	
%	All Funds	356.0	36.3	8.1	2.0	3.1	0.4	0.0	49.9
<b>MESA MESA COUNTY VALLEY 51</b>									
\$	Amount	81,545,228	27,942,071	12,751,562	5,013,693	353,497	327,411	127,933,462	
\$	Per Funded Pupil Count	3,873	1,327	606	238	17	16	6,076	
\$	Per Membership Count	21,055.2	3,868	1,325	605	238	17	6,069	
%	All Funds	21,081.0	26.0	8.9	4.1	1.6	0.1	0.1	40.7
<b>MINERAL CREEDE CONSOLIDATED 1</b>									
\$	Amount	642,239	258,502	96,547	121,877	3,092	2,172	1,124,429	
\$	Per Funded Pupil Count	7,073	2,847	1,063	1,342	34	24	12,384	
\$	Per Membership Count	90.8	7,929	3,191	1,192	1,505	38	13,882	
%	All Funds	81.0	23.1	9.3	3.5	4.4	0.1	0.1	40.4
<b>MOFFAT MOFFAT COUNTY RE:NO 1</b>									
\$	Amount	8,599,090	2,896,788	1,060,269	481,535	888,070	288,534	14,214,287	
\$	Per Funded Pupil Count	4,086	1,376	504	229	422	137	6,754	
\$	Per Membership Count	2,104.6	4,158	1,401	513	233	429	6,873	
%	All Funds	2,068.0	29.0	9.8	3.6	1.6	3.0	1.0	47.9

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>							
\$	Amount	8,668,270	3,628,607	1,368,519	836,434	7,076	0	14,508,905
\$	Per Funded Pupil Count	2,702.2	3,208	1,343	506	310	0	5,369
\$	Per Membership Count	2,607.0	3,325	1,392	525	321	3	5,565
%	All Funds	24.7	10.3	3.9	2.4	0.0	0.0	41.3
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>							
\$	Amount	2,774,721	1,068,175	183,315	255,128	0	58,188	4,339,527
\$	Per Funded Pupil Count	671.1	4,135	1,592	273	0	87	6,466
\$	Per Membership Count	669.0	4,148	1,597	274	0	87	6,487
%	All Funds	34.4	13.3	2.3	3.2	0.0	0.7	53.9
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>							
\$	Amount	1,884,853	666,339	257,972	246,054	3,169	59,743	3,118,129
\$	Per Funded Pupil Count	464.8	4,055	1,434	555	529	7	129
\$	Per Membership Count	465.0	4,053	1,433	555	529	7	128
%	All Funds	31.8	11.2	4.3	4.1	0.1	1.0	52.6
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>							
\$	Amount	22,969,395	8,306,308	605,788	2,505,802	119,390	147,529	34,654,213
\$	Per Funded Pupil Count	5,913.7	3,884	1,405	102	424	20	25
\$	Per Membership Count	5,836.0	3,936	1,423	104	429	20	25
%	All Funds	28.8	10.4	0.8	3.1	0.1	0.2	43.4
<b>MONTROSE</b>	<b>WEST END RE-2</b>							
\$	Amount	1,238,073	484,714	79,587	195,364	163	5,505	2,003,406
\$	Per Funded Pupil Count	260.4	4,755	1,861	306	750	1	21
\$	Per Membership Count	266.0	4,654	1,822	299	734	1	21
%	All Funds	28.1	11.0	1.8	4.4	0.0	0.1	45.5
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>							
\$	Amount	6,285,827	2,617,910	246,220	472,400	58,115	237,006	9,917,478
\$	Per Funded Pupil Count	1,446.4	4,346	1,810	170	327	40	164
\$	Per Membership Count	1,329.0	4,730	1,970	185	355	44	178
%	All Funds	24.5	10.2	1.0	1.8	0.2	0.9	38.6
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>							
\$	Amount	11,805,440	4,818,696	365,510	565,559	71,590	265,789	17,892,583
\$	Per Funded Pupil Count	3,269.3	3,611	1,474	112	173	22	81
\$	Per Membership Count	3,339.0	3,536	1,443	109	169	21	80
%	All Funds	28.1	11.5	0.9	1.3	0.2	0.6	42.6
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>							
\$	Amount	1,133,271	372,798	434,419	170,673	5,550	13,516	2,130,228
\$	Per Funded Pupil Count	205.5	5,515	1,814	2,114	831	27	66
\$	Per Membership Count	213.0	5,321	1,750	2,040	801	26	63
%	All Funds	33.7	11.1	12.9	5.1	0.2	0.4	63.4
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>							
\$	Amount	2,797,742	1,040,108	212,113	670,332	697	265,185	4,986,177
\$	Per Funded Pupil Count	737.0	3,796	1,411	288	910	1	360
\$	Per Membership Count	744.0	3,760	1,398	285	901	1	356
%	All Funds	27.3	10.2	2.1	6.5	0.0	2.6	48.7
<b>OTERO</b>	<b>EAST OTERO R-1</b>							
\$	Amount	5,532,251	1,779,205	1,180,430	675,801	549,631	76,444	9,793,761
\$	Per Funded Pupil Count	1,461.8	3,785	1,217	808	462	376	6,700
\$	Per Membership Count	1,378.0	4,015	1,291	857	490	399	7,107
%	All Funds	31.4	10.1	6.7	3.8	3.1	0.4	55.6

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>OTERO</b>								
<b>ROCKY FORD R-2</b>								
\$	Amount	3,280,475	1,177,272	695,833	175,761	23,341	5,450	5,358,131
\$	Per Funded Pupil Count	809.1	4,054	1,455	860	217	29	6,622
\$	Per Membership Count	719.0	4,563	1,637	968	244	32	7,452
%	All Funds	34.2	12.3	7.3	1.8	0.2	0.1	55.9
<b>OTERO</b>								
<b>MANZANOLA 3J</b>								
\$	Amount	823,338	258,114	86,743	117,251	0	0	1,285,446
\$	Per Funded Pupil Count	166.0	4,960	1,555	523	706	0	7,744
\$	Per Membership Count	167.0	4,930	1,546	519	702	0	7,697
%	All Funds	4.4	1.4	0.5	0.6	0.0	0.0	6.9
<b>OTERO</b>								
<b>FOWLER R-4J</b>								
\$	Amount	1,723,857	617,518	395,812	211,540	0	5,037	2,953,763
\$	Per Funded Pupil Count	388.3	4,439	1,590	1,019	545	0	7,607
\$	Per Membership Count	368.0	4,684	1,678	1,076	575	0	8,027
%	All Funds	34.6	12.4	7.9	4.2	0.0	0.1	59.2
<b>OTERO</b>								
<b>CHERAW 31</b>								
\$	Amount	922,093	294,787	131,396	104,324	17,018	177,167	1,646,785
\$	Per Funded Pupil Count	221.7	4,159	1,330	593	471	77	7,428
\$	Per Membership Count	219.0	4,210	1,346	600	476	78	7,520
%	All Funds	17.8	5.7	2.5	2.0	0.3	3.4	31.8
<b>OTERO</b>								
<b>SWINK 33</b>								
\$	Amount	1,434,130	504,268	115,499	116,208	0	5,503	2,175,608
\$	Per Funded Pupil Count	342.7	4,185	1,471	337	339	0	6,348
\$	Per Membership Count	313.0	4,582	1,611	369	371	0	6,951
%	All Funds	27.4	9.6	2.2	2.2	0.0	0.1	41.6
<b>OURAY</b>								
<b>OURAY R-1</b>								
\$	Amount	1,557,479	482,885	191,703	147,320	59,954	8,224	2,447,565
\$	Per Funded Pupil Count	177.5	8,775	2,720	1,080	830	338	13,789
\$	Per Membership Count	187.0	8,329	2,582	1,025	788	321	13,089
%	All Funds	41.7	12.9	5.1	3.9	1.6	0.2	65.5
<b>OURAY</b>								
<b>RIDGWAY R-2</b>								
\$	Amount	1,942,172	723,423	77,291	143,571	0	2,065	2,888,521
\$	Per Funded Pupil Count	333.5	5,824	2,169	232	430	0	8,661
\$	Per Membership Count	334.0	5,815	2,166	231	430	0	8,648
%	All Funds	31.2	11.6	1.2	2.3	0.0	0.0	46.4
<b>PARK</b>								
<b>PLATTE CANYON 1</b>								
\$	Amount	3,550,701	1,074,466	646,789	251,303	-6,377	14,012	5,530,892
\$	Per Funded Pupil Count	835.2	4,251	1,286	774	301	(8)	6,622
\$	Per Membership Count	763.0	4,654	1,408	848	329	(8)	7,249
%	All Funds	30.7	9.3	5.6	2.2	(0.1)	0.1	47.8
<b>PARK</b>								
<b>PARK COUNTY RE-2</b>								
\$	Amount	2,933,301	1,271,197	374,033	174,610	67,396	48,391	4,868,926
\$	Per Funded Pupil Count	633.4	4,631	2,007	591	276	106	7,687
\$	Per Membership Count	615.0	4,770	2,067	608	284	110	7,917
%	All Funds	29.2	12.7	3.7	1.7	0.7	0.5	48.5
<b>PHILLIPS</b>								
<b>HOLYOKE RE-1J</b>								
\$	Amount	2,290,362	769,873	469,819	271,078	228,247	1,707,748	5,737,127
\$	Per Funded Pupil Count	607.0	3,773	1,268	774	447	376	2,813
\$	Per Membership Count	584.0	3,922	1,318	804	464	391	9,824
%	All Funds	22.1	7.4	4.5	2.6	2.2	16.5	55.4

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>							
\$	Amount	1,519,845	446,102	540,527	311,398	0	10,800	2,828,672
\$	Per Funded Pupil Count	320.1	4,748	1,394	1,689	0	34	8,837
\$	Per Membership Count	340.0	4,470	1,312	1,590	0	32	8,320
%	All Funds	29.5	8.7	10.5	6.1	0.0	0.2	55.0
<b>PITKIN</b>	<b>ASPEN 1</b>							
\$	Amount	12,156,179	4,607,524	734,594	1,370,866	182,558	82,544	19,134,265
\$	Per Funded Pupil Count	1,659.1	7,327	443	826	110	50	11,533
\$	Per Membership Count	1,594.0	7,626	2,891	461	115	52	12,004
%	All Funds	24.1	9.1	1.5	2.7	0.4	0.2	37.9
<b>PROWERS</b>	<b>GRANADA RE-1</b>							
\$	Amount	977,908	407,213	165,946	285,681	0	3,470	1,840,217
\$	Per Funded Pupil Count	189.3	5,166	877	1,509	0	18	9,721
\$	Per Membership Count	189.0	5,174	878	1,512	0	18	9,737
%	All Funds	17.2	7.2	2.9	5.0	0.0	0.1	32.4
<b>PROWERS</b>	<b>LAMAR RE-2</b>							
\$	Amount	5,962,743	1,859,432	495,123	445,461	0	4,000	8,766,760
\$	Per Funded Pupil Count	1,517.1	3,930	1,226	326	0	3	5,779
\$	Per Membership Count	1,539.0	3,874	1,208	322	0	3	5,696
%	All Funds	38.7	12.1	3.2	2.9	0.0	0.0	56.9
<b>PROWERS</b>	<b>HOLLY RE-3</b>							
\$	Amount	1,157,525	508,340	307,164	110,772	252,929	138,262	2,474,992
\$	Per Funded Pupil Count	287.9	4,021	1,766	1,067	385	879	8,597
\$	Per Membership Count	278.0	4,164	1,829	1,105	398	910	8,903
%	All Funds	27.5	12.1	7.3	2.6	6.0	3.3	58.9
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>							
\$	Amount	1,125,815	378,780	202,104	134,736	260,866	21,072	2,123,374
\$	Per Funded Pupil Count	255.5	4,406	1,483	791	527	1,021	8,311
\$	Per Membership Count	263.0	4,281	1,440	768	512	992	8,074
%	All Funds	30.5	10.3	5.5	3.7	7.1	0.6	57.6
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>							
\$	Amount	60,284,345	19,266,156	2,228,421	6,078,064	58,293	218,225	88,133,503
\$	Per Funded Pupil Count	16,131.7	3,737	1,194	138	377	4	5,463
\$	Per Membership Count	15,205.0	3,965	1,267	147	400	4	5,796
%	All Funds	25.5	8.1	0.9	2.6	0.0	0.1	37.2
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>							
\$	Amount	39,075,725	10,601,392	3,094,829	4,074,492	67,870	207,106	57,121,414
\$	Per Funded Pupil Count	10,164.9	3,844	1,043	304	401	7	5,619
\$	Per Membership Count	10,320.0	3,786	1,027	300	395	7	5,535
%	All Funds	19.4	5.3	1.5	2.0	0.0	0.1	28.4
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>							
\$	Amount	3,362,231	1,399,740	671,455	405,569	0	532	5,839,526
\$	Per Funded Pupil Count	702.0	4,790	1,994	956	0	1	8,318
\$	Per Membership Count	681.0	4,937	2,055	986	0	1	8,575
%	All Funds	11.0	4.6	2.2	1.3	0.0	0.0	19.2
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>							
\$	Amount	2,210,352	1,055,352	458,693	163,448	17,544	217,135	4,122,523
\$	Per Funded Pupil Count	484.8	4,559	2,177	946	337	448	8,504
\$	Per Membership Count	493.0	4,483	2,141	930	332	440	8,362
%	All Funds	29.9	14.3	6.2	2.2	0.2	2.9	55.8



TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>							
\$	Amount	2,046,403	612,574	205,242	162,856	0	105,917	3,132,993
\$	Per Funded Pupil Count	434.9	4,705	1,409	472	0	244	7,204
\$	Per Membership Count	382.0	5,357	1,604	537	0	277	8,202
%	All Funds	24.9	7.4	2.5	2.0	0.0	1.3	38.1
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>							
\$	Amount	4,002,927	1,601,132	369,304	173,431	82,020	45,669	6,274,482
\$	Per Funded Pupil Count	1,144.0	3,499	1,400	323	72	40	5,485
\$	Per Membership Count	1,164.0	3,439	1,376	317	70	39	5,390
%	All Funds	30.4	12.1	2.8	1.3	0.6	0.3	47.6
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>							
\$	Amount	1,097,151	435,595	229,217	162,206	32,876	483	1,957,528
\$	Per Funded Pupil Count	370.5	2,961	1,176	619	89	1	5,283
\$	Per Membership Count	330.0	3,325	1,320	695	100	1	5,932
%	All Funds	22.6	9.0	4.7	3.3	0.7	0.0	40.3
<b>ROUTT</b>	<b>HAYDEN RE-1</b>							
\$	Amount	2,066,843	782,896	161,722	127,573	0	444	3,139,479
\$	Per Funded Pupil Count	394.5	5,239	1,985	410	0	1	7,958
\$	Per Membership Count	384.0	5,382	2,039	421	0	1	8,176
%	All Funds	10.7	4.1	0.8	0.7	0.0	0.0	16.3
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>							
\$	Amount	12,717,561	4,787,288	841,140	386,024	36,434	520,117	19,288,564
\$	Per Funded Pupil Count	2,639.5	4,818	1,814	319	14	197	7,308
\$	Per Membership Count	2,567.0	4,954	1,865	328	14	203	7,514
%	All Funds	11.9	4.5	0.8	0.4	0.0	0.5	18.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>							
\$	Amount	1,842,789	662,846	215,680	149,209	3,342	38,606	2,912,472
\$	Per Funded Pupil Count	315.3	5,845	2,102	684	11	122	9,237
\$	Per Membership Count	307.0	6,003	2,159	703	11	126	9,487
%	All Funds	23.0	8.3	2.7	1.9	0.0	0.5	36.4
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>							
\$	Amount	933,386	310,217	118,787	238,294	64,911	232	1,665,828
\$	Per Funded Pupil Count	152.3	6,129	2,037	780	1,565	2	10,938
\$	Per Membership Count	173.0	5,395	1,793	687	1,377	1	9,629
%	All Funds	25.0	8.3	3.2	6.4	1.7	0.0	44.7
<b>SAGUACHE</b>	<b>MOFFAT 2</b>							
\$	Amount	1,192,246	458,821	129,383	212,580	4,622	2,828	2,000,479
\$	Per Funded Pupil Count	224.0	5,323	2,048	578	21	13	8,931
\$	Per Membership Count	227.0	5,252	2,021	570	20	12	8,813
%	All Funds	24.6	9.5	2.7	4.4	0.1	0.1	41.4
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>							
\$	Amount	2,873,842	1,151,997	274,604	177,269	320,754	16,450	4,814,916
\$	Per Funded Pupil Count	624.0	4,606	1,846	440	284	26	7,716
\$	Per Membership Count	595.0	4,830	1,936	462	298	28	8,092
%	All Funds	26.1	10.5	2.5	1.6	2.9	0.1	43.7
<b>SAN JUAN</b>	<b>SILVERTON 1</b>							
\$	Amount	617,365	249,669	178,685	84,782	11,602	149,098	1,291,200
\$	Per Funded Pupil Count	83.0	7,438	3,008	2,153	1,021	1,796	15,557
\$	Per Membership Count	83.0	7,438	3,008	2,153	1,021	1,796	15,557
%	All Funds	22.5	9.1	6.5	3.1	0.4	5.4	47.0

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>							
\$	Amount	6,585,645	2,014,459	317,724	401,995	24,172	649	9,344,645
\$	Per Funded Pupil Count	907.8	7,255	2,219	350	443	27	10,294
\$	Per Membership Count	867.0	7,596	2,323	366	464	28	10,778
%	All Funds	35.8	10.9	1.7	2.2	0.1	0.0	50.8
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>							
\$	Amount	1,214,654	446,427	75,426	151,019	247,847	270	2,135,642
\$	Per Funded Pupil Count	201.6	6,025	2,214	374	749	1,229	10,593
\$	Per Membership Count	181.0	6,711	2,466	417	834	1,369	11,799
%	All Funds	27.3	10.0	1.7	3.4	5.6	0.0	47.9
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>							
\$	Amount	4,223,601	649,730	724,043	638,342	0	58,160	6,293,876
\$	Per Funded Pupil Count	1,032.2	4,092	629	701	618	0	6,098
\$	Per Membership Count	1,021.0	4,137	636	709	625	0	6,164
%	All Funds	47.9	7.4	8.2	7.2	0.0	0.7	71.3
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>							
\$	Amount	807,815	267,339	197,279	108,161	41,390	15,622	1,437,606
\$	Per Funded Pupil Count	141.3	5,717	1,892	1,396	765	293	10,174
\$	Per Membership Count	123.0	6,568	2,173	1,604	879	337	11,688
%	All Funds	25.2	8.3	6.2	3.4	1.3	0.5	44.9
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>							
\$	Amount	19,466,544	5,768,740	683,030	438,987	115,610	615,135	27,088,045
\$	Per Funded Pupil Count	3,466.3	5,616	1,664	197	127	33	7,815
\$	Per Membership Count	3,454.0	5,636	1,670	198	127	33	7,843
%	All Funds	25.0	7.4	0.9	0.6	0.1	0.8	34.8
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>							
\$	Amount	2,011,820	721,235	422,117	473,435	83,795	0	3,712,402
\$	Per Funded Pupil Count	347.1	5,796	2,078	1,216	1,364	241	10,695
\$	Per Membership Count	336.0	5,988	2,147	1,256	1,409	249	11,049
%	All Funds	23.4	8.4	4.9	5.5	1.0	0.0	43.1
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>							
\$	Amount	9,214,730	2,905,704	343,301	1,347,851	319,154	168,502	14,299,243
\$	Per Funded Pupil Count	2,236.3	4,121	1,299	154	603	143	6,394
\$	Per Membership Count	2,055.0	4,484	1,414	167	656	155	6,958
%	All Funds	33.9	10.7	1.3	5.0	1.2	0.6	52.6
<b>WASHINGTON</b>	<b>AKRON R-1</b>							
\$	Amount	1,729,279	661,295	354,095	270,593	4,396	0	3,019,658
\$	Per Funded Pupil Count	404.5	4,275	1,635	875	669	11	7,465
\$	Per Membership Count	392.0	4,411	1,687	903	690	11	7,703
%	All Funds	28.2	10.8	5.8	4.4	0.1	0.0	49.3
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>							
\$	Amount	615,840	243,459	47,884	163,881	0	18,682	1,089,746
\$	Per Funded Pupil Count	103.0	5,979	2,364	465	1,591	0	10,580
\$	Per Membership Count	98.0	6,284	2,484	489	1,672	0	11,120
%	All Funds	26.7	10.6	2.1	7.1	0.0	0.8	47.2
<b>WASHINGTON</b>	<b>OTIS R-3</b>							
\$	Amount	1,022,961	401,534	370,442	340,886	1,997	46,392	2,184,212
\$	Per Funded Pupil Count	224.7	4,553	1,787	1,649	1,517	9	9,721
\$	Per Membership Count	224.0	4,567	1,793	1,654	1,522	9	9,751
%	All Funds	27.8	10.9	10.1	9.3	0.1	1.3	59.3

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>WASHINGTON LONE STAR 101</b>								
\$	Amount	700,752	278,298	72,808	178,975	111,566	8,234	1,350,633
\$	Per Funded Pupil Count	139.0	5,041	2,002	524	1,288	803	9,717
\$	Per Membership Count	141.0	4,970	1,974	516	1,269	791	9,579
%	All Funds	31.6	12.5	3.3	8.1	5.0	0.4	60.8
<b>WASHINGTON WOODLIN R-104</b>								
\$	Amount	537,729	194,627	34,355	74,470	0	18,120	859,301
\$	Per Funded Pupil Count	90.8	5,922	2,143	378	0	200	9,464
\$	Per Membership Count	78.0	6,894	2,495	440	0	232	11,017
%	All Funds	24.1	8.7	1.5	3.3	0.0	0.8	38.6
<b>WELD WELD RE-1</b>								
\$	Amount	8,749,859	3,268,304	365,566	635,466	30,943	442,035	13,492,172
\$	Per Funded Pupil Count	1,891.1	4,627	1,728	193	336	16	7,135
\$	Per Membership Count	1,887.0	4,637	1,732	194	337	16	7,150
%	All Funds	25.0	9.3	1.0	1.8	0.1	1.3	38.6
<b>WELD EATON RE-2</b>								
\$	Amount	6,804,569	2,474,814	824,030	1,180,824	0	52,512	11,336,748
\$	Per Funded Pupil Count	2,018.8	3,371	1,226	408	0	26	5,616
\$	Per Membership Count	1,942.0	3,504	1,274	424	0	27	5,838
%	All Funds	9.1	3.3	1.1	1.6	0.0	0.1	15.2
<b>WELD WELD RE-3J</b>								
\$	Amount	10,571,405	3,914,371	599,810	1,355,853	0	15,962	16,457,402
\$	Per Funded Pupil Count	2,520.5	4,194	1,553	238	0	6	6,529
\$	Per Membership Count	2,569.0	4,115	1,524	233	0	6	6,406
%	All Funds	29.1	10.8	1.6	3.7	0.0	0.0	45.2
<b>WELD WINDSOR RE-4</b>								
\$	Amount	26,017,450	10,245,845	1,378,432	3,584,091	6,425	318,681	41,550,924
\$	Per Funded Pupil Count	7,343.1	3,543	1,395	188	488	1	5,658
\$	Per Membership Count	7,477.0	3,480	1,370	184	479	1	5,557
%	All Funds	29.5	11.6	1.6	4.1	0.0	0.4	47.1
<b>WELD JOHNSTOWN-MILIKEN RE-5J</b>								
\$	Amount	14,812,349	5,629,632	1,095,186	886,473	69,991	15,013	22,508,645
\$	Per Funded Pupil Count	3,779.3	3,919	1,490	290	235	19	5,956
\$	Per Membership Count	3,738.0	3,963	1,506	293	237	19	6,022
%	All Funds	31.9	12.1	2.4	1.9	0.2	0.0	48.5
<b>WELD GREELEY 6</b>								
\$	Amount	79,221,724	28,343,123	6,615,955	5,857,361	1,043,326	1,406,888	122,488,377
\$	Per Funded Pupil Count	22,216.2	3,566	1,276	298	264	47	5,513
\$	Per Membership Count	21,883.0	3,620	1,295	302	268	48	5,597
%	All Funds	19.9	7.1	1.7	1.5	0.3	0.4	30.8
<b>WELD PLATTE VALLEY RE-7</b>								
\$	Amount	6,040,309	2,128,496	563,982	649,899	0	0	9,382,687
\$	Per Funded Pupil Count	1,131.9	5,336	1,880	498	574	0	8,289
\$	Per Membership Count	1,030.0	5,864	2,067	548	631	0	9,109
%	All Funds	12.5	4.4	1.2	1.3	0.0	0.0	19.4
<b>WELD WELD RE-8</b>								
\$	Amount	10,046,506	4,222,186	1,570,821	408,205	14,220	306,844	16,568,781
\$	Per Funded Pupil Count	2,258.6	4,448	1,869	695	181	6	7,336
\$	Per Membership Count	2,236.0	4,493	1,888	703	183	6	7,410
%	All Funds	28.2	11.9	4.4	1.1	0.0	0.9	46.6

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>WELD AULT-HIGHLAND RE-9</b>								
\$	Amount	3,671,784	1,306,072	687,521	491,581	48,925	8,265	6,214,149
\$	Per Funded Pupil Count	949.3	3,868	1,376	724	518	9	6,546
\$	Per Membership Count	901.0	4,075	1,450	763	546	9	6,897
%	All Funds	29.4	10.5	5.5	3.9	0.4	0.1	49.8
<b>WELD BRIGGSDALE RE-10</b>								
\$	Amount	1,054,968	344,072	131,969	86,180	32,433	18,317	1,667,939
\$	Per Funded Pupil Count	173.8	6,070	1,980	759	496	187	9,597
\$	Per Membership Count	175.0	6,028	1,966	754	492	185	9,531
%	All Funds	27.0	8.8	3.4	2.2	0.8	0.5	42.7
<b>WELD PRAIRIE RE-11</b>								
\$	Amount	980,798	423,854	55,543	137,815	0	17,761	1,615,771
\$	Per Funded Pupil Count	210.5	4,659	2,014	264	655	84	7,676
\$	Per Membership Count	211.0	4,648	2,009	263	653	84	7,658
%	All Funds	29.7	12.8	1.7	4.2	0.0	0.5	48.9
<b>WELD PAWNEE RE-12</b>								
\$	Amount	614,791	252,891	10,135	65,036	4,946	12,498	960,297
\$	Per Funded Pupil Count	72.2	8,515	3,503	140	901	69	13,301
\$	Per Membership Count	61.0	10,079	4,146	166	1,066	81	15,743
%	All Funds	31.2	12.8	0.5	3.3	0.3	0.6	48.8
<b>YUMA YUMA 1</b>								
\$	Amount	3,572,775	1,373,069	412,901	214,853	29,551	39,188	5,642,337
\$	Per Funded Pupil Count	864.0	4,135	1,589	478	249	34	6,530
\$	Per Membership Count	906.0	3,943	1,516	456	237	33	6,228
%	All Funds	12.6	4.9	1.5	0.8	0.1	0.1	20.0
<b>YUMA WRAY RD-2</b>								
\$	Amount	2,899,919	1,301,365	359,849	403,722	33,693	45,918	5,044,467
\$	Per Funded Pupil Count	720.5	4,025	1,806	499	560	47	7,001
\$	Per Membership Count	747.0	3,882	1,742	482	540	45	6,753
%	All Funds	10.0	4.5	1.2	1.4	0.1	0.2	17.3
<b>YUMA IDALIA RJ-3</b>								
\$	Amount	996,952	391,422	46,647	168,206	2,973	9,827	1,616,027
\$	Per Funded Pupil Count	197.5	5,048	1,982	236	852	15	8,182
\$	Per Membership Count	197.0	5,061	1,987	237	854	15	8,203
%	All Funds	27.7	10.9	1.3	4.7	0.1	0.3	44.9
<b>YUMA LIBERTY J-4</b>								
\$	Amount	432,394	157,847	59,230	15,284	0	14,876	679,632
\$	Per Funded Pupil Count	60.5	7,147	2,609	979	253	0	11,234
\$	Per Membership Count	65.0	6,652	2,428	911	235	0	10,456
%	All Funds	27.7	10.1	3.8	1.0	0.0	1.0	43.5
<b>CHARTER SCHOOL INSTITUTE</b>								
\$	Amount	60,320,830	19,002,845	15,198,171	7,076,827	1,705,859	565,213	103,869,744
\$	Per Funded Pupil Count	19,530.5	3,089	973	778	362	87	5,318
\$	Per Membership Count	20,749.0	2,907	916	732	341	82	5,006
%	All Funds	23.8	7.5	6.0	2.8	0.7	0.2	41.0

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>							
\$	Amount	0	68	0	6,205	0	0	6,273
\$	Per Funded Pupil Count							
%	All Funds	0.0	0.0	0.0	0.5	0.0	0.0	0.5
	<b>CHARTER CHOICE COLLABORATIVE</b>							
\$	Amount	0	0	0	0	0	0	0
\$	Per Funded Pupil Count							
%	All Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>JAMES IRWIN CHARTER COLLABORATIVE</b>							
\$	Amount	0	0	0	0	0	0	0
\$	Per Funded Pupil Count							
%	All Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>							
\$	Amount	0	0	0	0	0	0	0
\$	Per Funded Pupil Count							
%	All Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>EAST CENTRAL BOCES</b>							
\$	Amount	1,381,332	532,752	3,966,152	152,339	19,719	2,000	6,054,294
%	All Funds	13.6	5.3	39.2	1.5	0.2	0.0	59.8
	<b>MOUNTAIN BOCES</b>							
\$	Amount	0	2,563	1,147,753	2,143	0	0	1,152,458
%	All Funds	0.0	0.1	39.9	0.1	0.0	0.0	40.1
	<b>CENTENNIAL BOCES</b>							
\$	Amount	1,192,113	456,418	2,603,035	50,265	17,800	930	4,320,561
%	All Funds	9.3	3.6	20.3	0.4	0.1	0.0	33.7
	<b>NORTHEAST BOCES</b>							
\$	Amount	641,745	224,386	1,972,194	18,371	0	0	2,856,695
%	All Funds	10.2	3.6	31.5	0.3	0.0	(0.0)	45.6
	<b>PIKES PEAK BOCES</b>							
\$	Amount	2,383,638	848,778	3,154,620	45,734	0	795	6,433,565
%	All Funds	18.0	6.4	23.8	0.3	0.0	0.0	48.6
	<b>SAN JUAN BOCES</b>							
\$	Amount	1,096,465	391,221	804,613	200,667	0	0	2,492,966
%	All Funds	15.4	5.5	11.3	2.8	0.0	0.0	35.0
	<b>SAN LUIS VALLEY BOCES</b>							
\$	Amount	1,178,497	444,192	250,887	12,648	0	0	1,886,224
%	All Funds	25.0	9.4	5.3	0.3	0.0	0.0	39.9
	<b>SOUTH CENTRAL BOCES</b>							
\$	Amount	381,824	127,793	242,014	6,785	0	0	758,416
%	All Funds	11.7	3.9	7.4	0.2	0.0	0.0	23.2

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount	<b>SOUTHEASTERN BOCES</b>	470,536	167,186	258,610	203,913	0	1,299	1,101,544
% All Funds		13.7	4.9	7.5	5.9	0.0	0.0	32.1
\$ Amount	<b>NORTHWEST BOCES</b>	509,155	184,863	462,935	0	0	0	1,156,953
% All Funds		15.8	5.7	14.3	0.0	0.0	0.0	35.8
\$ Amount	<b>ADAMS COUNTY BOCES</b>	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	<b>RIO BLANCO BOCES</b>	164,482	121,022	166,648	79,200	0	350,329	881,681
% All Funds		6.7	4.9	6.8	3.2	0.0	14.2	35.8
\$ Amount	<b>EXPEDITIONARY BOCES</b>	1,143,241	388,931	690,983	348,700	95,811	0	2,667,666
% All Funds		9.4	3.2	5.7	2.9	0.8	0.0	21.9
\$ Amount	<b>GRAND VALLEY BOCES</b>	33,581	15,678	1,027,463	118,991	111,054	804	1,307,571
% All Funds		1.4	0.6	41.4	4.8	4.5	0.0	52.6
\$ Amount	<b>MT EVANS BOCES</b>	191,544	68,578	1,010,388	86	0	0	1,270,596
% All Funds		9.5	3.4	50.1	0.0	0.0	0.0	63.0
\$ Amount	<b>UNCOMPAHGRE BOCES</b>	17,784	0	388,849	0	0	0	406,633
% All Funds		1.2	0.0	25.6	0.0	0.0	0.0	26.8
\$ Amount	<b>SANTA FE TRAIL BOCES</b>	914,461	290,488	53,397	36,212	6,309	0	1,300,867
% All Funds		22.0	7.0	1.3	0.9	0.2	0.0	31.3
\$ Amount	<b>FRONT RANGE BOCES</b>	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	<b>UTE PASS BOCES</b>	250,595	85,519	660,150	1,668	5,615	0	1,003,548
% All Funds		12.1	4.1	31.8	0.1	0.3	0.0	48.3
\$ Amount	<b>EDUCATION REENVISIONED BOCES</b>	0	0	36,169,614	0	0	0	36,169,614
% All Funds		0.0	0.0	1,742.0	0.0	0.0	0.0	1,742.0

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount	COLORADO RIVER BOCES	809,018	304,406	1,375,183	72,038	26,671	24,595	2,611,912
% All Funds		6.8	2.5	11.5	0.6	0.2	0.2	21.8

TABLE IVA

## INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
<b>DISTRICT/CSI TOTALS</b>								
\$	Amount	3,973,564,334	1,228,505,477	287,370,767	341,300,726	46,139,066	27,316,381	5,904,196,751
\$	Per Funded Pupil Count	891,090	4,459	1,379	322	383	52	6,626
\$	Per Membership Count	877,068	4,531	1,401	328	389	53	6,732
%	All Funds	26.2	8.1	1.9	2.3	0.3	0.2	39.0
<b>BOCES/COLLABORATIVE TOTALS</b>								
\$	Amount	12,760,009	4,654,841	56,405,489	1,355,966	282,980	380,752	75,840,037
%	All Funds	8.5	3.1	37.6	0.9	0.2	0.3	50.6
<b>STATE TOTALS</b>								
\$	Amount	3,986,324,343	1,233,160,318	343,776,256	342,656,691	46,422,046	27,697,134	5,980,036,788
\$	Per Funded Pupil Count	891,090	4,474	1,384	386	385	52	6,711
\$	Per Membership Count	877,068	4,545	1,406	392	391	53	6,818
%	All Funds	26.0	8.1	2.2	2.2	0.3	0.2	39.1

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.

As such, these expenditures may not agree with those expenditures contained in Table IIB



TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2020-2021

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>ADAMS</b>	<b>MAPLETON 1</b>									
\$ Amount		5,229,054	6,367,425	5,888,701	9,320,952	13,850,622	2,324,166	2,696,487	9,306,942	54,984,348
\$ Per Funded Pupil Count	8,980.8	582	709	656	1,038	1,542	259	300	1,036	6,122
\$ Per Membership Count	9,140.0	572	697	644	1,020	1,515	254	295	1,018	
% All Funds		3.2	4.0	3.7	5.8	8.6	1.4	1.7	5.8	34.1
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>									
\$ Amount		29,783,819	27,986,109	2,531,228	35,570,650	42,270,003	10,024,471	10,121,708	35,158,600	193,446,589
\$ Per Funded Pupil Count	37,196.1	801	752	68	956	1,136	270	272	945	5,201
\$ Per Membership Count	36,654.0	813	764	69	970	1,153	273	276	959	
% All Funds		5.3	5.0	0.4	6.3	7.5	1.8	1.8	6.2	34.3
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>									
\$ Amount		5,077,324	7,154,445	6,370,787	5,947,627	10,326,976	1,945,384	2,736,528	7,529,100	47,088,170
\$ Per Funded Pupil Count	6,528.2	778	1,096	976	911	1,582	298	419	1,153	7,213
\$ Per Membership Count	6,066.0	837	1,179	1,050	980	1,702	321	451	1,241	
% All Funds		3.0	4.3	3.8	3.5	6.1	1.2	1.6	4.5	28.0
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>									
\$ Amount		12,784,090	8,557,553	2,504,244	14,729,476	20,217,665	6,777,859	5,224,050	22,684,341	93,479,279
\$ Per Funded Pupil Count	18,849.0	678	454	133	781	1,073	360	277	1,203	4,959
\$ Per Membership Count	19,188.0	666	446	131	768	1,054	353	272	1,182	
% All Funds		5.5	3.7	1.1	6.3	8.7	2.9	2.3	9.8	40.3
<b>ADAMS</b>	<b>BENNETT 29J</b>									
\$ Amount		288,874	217,983	358,494	337,488	1,314,726	543,805	294,939	787,647	4,143,956
\$ Per Funded Pupil Count	1,141.5	253	191	314	296	1,152	476	258	690	3,630
\$ Per Membership Count	1,175.0	246	186	305	287	1,119	463	251	670	
% All Funds		2.3	1.7	2.9	2.7	10.5	4.3	2.3	6.3	33.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>									
\$ Amount		625,559	150,303	326,775	656,365	1,482,603	465,686	398,025	750,177	4,855,493
\$ Per Funded Pupil Count	1,027.3	609	146	318	639	1,443	453	387	730	4,726
\$ Per Membership Count	1,072.0	584	140	305	612	1,383	434	371	700	
% All Funds		4.8	1.1	2.5	5.0	11.3	3.5	3.0	5.7	37.0
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>									
\$ Amount		7,041,257	9,421,730	1,617,415	10,996,231	16,409,883	3,913,813	5,008,777	13,000,717	67,409,822
\$ Per Funded Pupil Count	8,886.7	792	1,060	182	1,237	1,847	440	564	1,463	7,585
\$ Per Membership Count	8,373.0	841	1,125	193	1,313	1,960	467	598	1,553	
% All Funds		3.1	4.2	0.7	4.9	7.3	1.7	2.2	5.8	29.9
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>									
\$ Amount		5,202,904	444,441	441,237	940,557	2,232,332	594,920	1,148,420	1,323,661	12,328,472
\$ Per Funded Pupil Count	2,393.6	2,174	186	184	393	933	249	480	553	5,151
\$ Per Membership Count	2,176.0	2,391	204	203	432	1,026	273	528	608	
% All Funds		19.2	1.6	1.6	3.5	8.3	2.2	4.2	4.9	45.6
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>									
\$ Amount		195,225	21,053	210,453	224,807	442,136	184,217	210,945	355,428	1,844,264
\$ Per Funded Pupil Count	278.2	702	76	756	808	1,589	662	758	1,278	6,629
\$ Per Membership Count	240.0	813	88	877	937	1,842	768	879	1,481	
% All Funds		4.3	0.5	4.6	5.0	9.7	4.1	4.6	7.8	40.6
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>									
\$ Amount		3,645,837	2,131,315	641,186	3,098,331	4,716,720	663,301	1,165,757	3,497,216	19,559,664
\$ Per Funded Pupil Count	2,515.2	1,450	847	255	1,232	1,875	264	463	1,390	7,777
\$ Per Membership Count	2,460.0	1,482	866	261	1,259	1,917	270	474	1,422	
% All Funds		6.6	3.9	1.2	5.6	8.6	1.2	2.1	6.4	35.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>									
\$ Amount		1,821,586	4,140,841	552,365	1,312,718	3,940,678	767,381	766,208	2,218,244	15,520,020
\$ Per Funded Pupil Count	1,292.9	1,409	3,203	427	1,015	3,048	594	593	1,716	12,004
\$ Per Membership Count	1,246.0	1,462	3,323	443	1,054	3,163	616	615	1,780	
% All Funds		6.0	13.7	1.8	4.3	13.0	2.5	2.5	7.3	51.3
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>									
\$ Amount		42,817,111	16,166,763	6,999,535	32,826,010	55,511,126	23,470,547	16,359,264	25,748,144	219,898,500
\$ Per Funded Pupil Count	53,974.1	793	300	130	608	1,028	435	303	477	4,074
\$ Per Membership Count	54,167.0	790	298	129	606	1,025	433	302	475	
% All Funds		5.1	1.9	0.8	3.9	6.6	2.8	1.9	3.1	26.1
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>									
\$ Amount		10,885,837	12,182,678	2,162,837	11,573,363	16,076,023	6,000,332	3,405,848	9,169,007	71,455,926
\$ Per Funded Pupil Count	14,513.4	750	839	149	797	1,108	413	235	632	4,923
\$ Per Membership Count	14,132.0	770	862	153	819	1,138	425	241	649	
% All Funds		3.1	3.5	0.6	3.3	4.6	1.7	1.0	2.6	20.3
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>									
\$ Amount		173,039	45,048	232,477	162,497	627,843	73,561	107,846	257,409	1,679,719
\$ Per Funded Pupil Count	229.5	754	196	1,013	708	2,736	321	470	1,122	7,319
\$ Per Membership Count	254.0	681	177	915	640	2,472	290	425	1,013	
% All Funds		4.2	1.1	5.6	3.9	15.1	1.8	2.6	6.2	40.4
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>									
\$ Amount		62,944,012	33,465,921	10,932,727	52,037,317	51,906,701	14,573,060	20,992,905	38,740,693	285,593,335
\$ Per Funded Pupil Count	38,550.8	1,633	868	284	1,350	1,346	378	545	1,005	7,408
\$ Per Membership Count	37,907.0	1,660	883	288	1,373	1,369	384	554	1,022	
% All Funds		9.0	4.8	1.6	7.4	7.4	2.1	3.0	5.5	40.6
<b>ARAPAHOE</b>	<b>BYERS 32J</b>									
\$ Amount		5,010,628	1,154,500	1,885,488	1,688,589	769,616	260,814	257,541	536,271	11,563,445
\$ Per Funded Pupil Count	5,001.3	1,002	231	377	338	154	52	51	107	2,312
\$ Per Membership Count	5,359.0	935	215	352	315	144	49	48	100	
% All Funds		11.5	2.7	4.3	3.9	1.8	0.6	0.6	1.2	26.6
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>									
\$ Amount		1,046,208	321,338	501,275	1,281,443	2,413,542	1,074,733	671,431	1,437,052	8,747,022
\$ Per Funded Pupil Count	1,667.5	627	193	301	768	1,447	645	403	862	5,246
\$ Per Membership Count	1,599.0	654	201	313	801	1,509	672	420	899	
% All Funds		5.0	1.5	2.4	6.2	11.6	5.2	3.2	6.9	42.1
<b>BACA</b>	<b>WALSH RE-1</b>									
\$ Amount		126,954	45,315	326,762	187,656	303,775	122,311	139,015	99,912	1,351,700
\$ Per Funded Pupil Count	144.1	881	314	2,268	1,302	2,108	849	965	693	9,380
\$ Per Membership Count	150.0	846	302	2,178	1,251	2,025	815	927	666	
% All Funds		4.1	1.5	10.6	6.1	9.9	4.0	4.5	3.3	44.0
<b>BACA</b>	<b>PRITCHETT RE-3</b>									
\$ Amount		6,500	37,769	374,240	0	134,977	54,027	53,399	78,257	739,169
\$ Per Funded Pupil Count	56.5	115	668	6,624	0	2,389	956	945	1,385	13,083
\$ Per Membership Count	60.0	108	629	6,237	0	2,250	900	890	1,304	
% All Funds		0.2	1.2	11.5	0.0	4.2	1.7	1.6	2.4	22.8
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>									
\$ Amount		200,617	69,356	250,440	157,671	955,425	251,883	170,733	94,724	2,150,851
\$ Per Funded Pupil Count	289.5	693	240	865	545	3,300	870	590	327	7,430
\$ Per Membership Count	297.0	675	234	843	531	3,217	848	575	319	
% All Funds		3.3	1.2	4.2	2.6	15.9	4.2	2.8	1.6	35.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>BACA</b>	<b>VILAS RE-5</b>									
\$ Amount		25,142	21,458	432,371	112,803	239,523	76,487	89,903	78,260	1,075,947
\$ Per Funded Pupil Count	135.1	186	159	3,200	835	1,773	566	665	579	7,964
\$ Per Membership Count	208.0	121	103	2,079	542	1,152	368	432	376	
% All Funds		1.1	1.0	19.8	5.2	11.0	3.5	4.1	3.6	49.2
<b>BACA</b>	<b>CAMPO RE-6</b>									
\$ Amount		2,170	11,891	214,375	0	1,648,473	45,145	63,528	10,733	1,996,314
\$ Per Funded Pupil Count	50.0	43	238	4,287	0	32,969	903	1,271	215	39,926
\$ Per Membership Count	51.0	43	233	4,203	0	32,323	885	1,246	210	
% All Funds		0.1	0.3	5.4	0.0	41.7	1.1	1.6	0.3	50.5
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>									
\$ Amount		555,271	437,383	301,766	464,252	886,454	128,890	404,848	7,613,493	10,792,358
\$ Per Funded Pupil Count	2,320.3	239	189	130	200	382	56	174	3,281	4,651
\$ Per Membership Count	2,305.0	241	190	131	201	385	56	176	3,303	
% All Funds		2.4	1.9	1.3	2.0	3.8	0.6	1.8	33.0	46.8
<b>BENT</b>	<b>MCCLAVE RE-2</b>									
\$ Amount		92,469	9,479	132,064	186,036	522,855	156,865	187,379	183,639	1,470,785
\$ Per Funded Pupil Count	235.8	392	40	560	789	2,217	665	795	779	6,237
\$ Per Membership Count	214.0	432	44	617	869	2,443	733	876	858	
% All Funds		2.4	0.2	3.4	4.8	13.4	4.0	4.8	4.7	37.6
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>									
\$ Amount		25,841,873	13,981,720	23,405,076	28,133,932	42,467,067	8,653,451	1,798,595	48,188,434	192,470,148
\$ Per Funded Pupil Count	30,736.7	841	455	761	915	1,382	282	59	1,568	6,262
\$ Per Membership Count	31,312.0	825	447	747	899	1,356	276	57	1,539	
% All Funds		4.7	2.6	4.3	5.1	7.8	1.6	0.3	8.8	35.1
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>									
\$ Amount		28,680,507	16,873,167	4,530,071	30,581,439	35,233,279	13,277,578	9,515,658	64,654,624	203,346,325
\$ Per Funded Pupil Count	30,410.2	943	555	149	1,006	1,159	437	313	2,126	6,687
\$ Per Membership Count	29,240.0	981	577	155	1,046	1,205	454	325	2,211	
% All Funds		4.9	2.9	0.8	5.3	6.1	2.3	1.6	11.1	35.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>									
\$ Amount		762,763	904,333	493,315	705,720	1,421,692	594,665	618,398	710,977	6,211,862
\$ Per Funded Pupil Count	1,008.9	756	896	489	699	1,409	589	613	705	6,157
\$ Per Membership Count	962.0	793	940	513	734	1,478	618	643	739	
% All Funds		3.0	3.5	1.9	2.8	5.6	2.3	2.4	2.8	24.3
<b>CHAFFEE</b>	<b>SALIDA R-32</b>									
\$ Amount		1,172,548	1,274,738	910,546	974,179	1,543,630	431,643	659,360	1,424,229	8,390,872
\$ Per Funded Pupil Count	1,260.0	931	1,012	723	773	1,225	343	523	1,130	6,659
\$ Per Membership Count	1,244.0	943	1,025	732	783	1,241	347	530	1,145	
% All Funds		5.1	5.5	3.9	4.2	6.7	1.9	2.9	6.2	36.4
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>									
\$ Amount		153,929	132,706	241,335	11,643	552,681	159,211	90,745	9,249	1,351,499
\$ Per Funded Pupil Count	104.5	1,473	1,270	2,309	111	5,289	1,524	868	89	12,933
\$ Per Membership Count	97.0	1,587	1,368	2,488	120	5,698	1,641	936	95	
% All Funds		1.6	1.4	2.5	0.1	5.6	1.6	0.9	0.1	13.8
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>									
\$ Amount		45,749	77,052	170,217	288,983	686,620	132,181	142,136	36,161	1,579,098
\$ Per Funded Pupil Count	175.0	261	440	973	1,651	3,924	755	812	207	9,023
\$ Per Membership Count	173.0	264	445	984	1,670	3,969	764	822	209	
% All Funds		1.2	2.1	4.5	7.7	18.3	3.5	3.8	1.0	42.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>CLEAR CREEK CLEAR CREEK RE-1</b>										
\$	Amount	606,873	880,530	388,450	1,016,324	1,705,811	812,642	308,364	996,956	6,715,950
\$	Per Funded Pupil Count	718.2	845	1,226	541	1,415	2,375	1,131	429	1,388
\$	Per Membership Count	682.0	890	1,291	570	1,490	2,501	1,192	452	1,462
%	All Funds	3.5	5.1	2.3	5.9	9.9	4.7	1.8	5.8	39.0
<b>CONEJOS NORTH CONEJOS RE-1J</b>										
\$	Amount	245,104	268,623	674,821	599,889	622,320	340,132	467,534	321,435	3,539,859
\$	Per Funded Pupil Count	1,063.5	230	253	635	564	320	440	302	3,328
\$	Per Membership Count	991.0	247	271	681	605	343	472	324	16.8
%	All Funds	1.2	1.3	3.2	2.8	2.9	1.6	2.2	1.5	16.8
<b>CONEJOS SANFORD 6J</b>										
\$	Amount	164,917	82,670	260,602	197,858	407,126	147,421	240,014	168,513	1,669,121
\$	Per Funded Pupil Count	352.8	467	234	739	561	418	680	478	4,731
\$	Per Membership Count	358.0	461	231	728	553	412	670	471	38.3
%	All Funds	3.8	1.9	6.0	4.5	9.3	3.4	5.5	3.9	38.3
<b>CONEJOS SOUTH CONEJOS RE-10</b>										
\$	Amount	534,839	141,722	368,924	103,221	257,183	301,413	154,533	172,229	2,034,064
\$	Per Funded Pupil Count	174.3	3,068	813	2,117	1,476	1,729	887	988	11,670
\$	Per Membership Count	156.0	3,428	908	2,365	1,649	1,932	991	1,104	50.8
%	All Funds	13.3	3.5	9.2	2.6	6.4	7.5	3.9	4.3	50.8
<b>COSTILLA CENTENNIAL R-1</b>										
\$	Amount	125,763	128,586	280,093	138,339	576,902	166,853	97,181	273,667	1,787,382
\$	Per Funded Pupil Count	218.7	575	588	1,281	633	2,638	763	444	8,173
\$	Per Membership Count	224.0	561	574	1,250	618	2,575	745	434	42.1
%	All Funds	3.0	3.0	6.6	3.3	13.6	3.9	2.3	6.4	42.1
<b>COSTILLA SIERRA GRANDE R-30</b>										
\$	Amount	91,983	485,298	340,724	305,049	692,326	211,306	267,412	165,854	2,559,952
\$	Per Funded Pupil Count	275.9	333	1,759	1,235	1,106	2,509	766	969	9,279
\$	Per Membership Count	261.0	352	1,859	1,305	1,169	2,653	810	1,025	8.7
%	All Funds	0.3	1.7	1.2	1.0	2.4	0.7	0.9	0.6	8.7
<b>CROWLEY CROWLEY COUNTY RE-1-J</b>										
\$	Amount	205,448	63,846	328,563	291,414	564,541	226,538	510,919	308,305	2,499,574
\$	Per Funded Pupil Count	448.8	458	142	732	649	1,258	505	1,138	5,569
\$	Per Membership Count	395.0	520	162	832	738	1,429	574	1,293	44.5
%	All Funds	3.7	1.1	5.9	5.2	10.1	4.0	9.1	5.5	44.5
<b>CUSTER CUSTER COUNTY SCHOOL DISTRICT C-1</b>										
\$	Amount	162,575	312,536	460,434	236,442	544,800	224,401	148,311	90,385	2,179,884
\$	Per Funded Pupil Count	358.6	453	872	1,284	659	1,519	626	414	6,079
\$	Per Membership Count	343.0	474	911	1,342	689	1,588	654	432	39.3
%	All Funds	2.9	5.6	8.3	4.3	9.8	4.0	2.7	1.6	39.3
<b>DELTA DELTA COUNTY 50(J)</b>										
\$	Amount	2,896,093	3,203,006	536,823	4,729,772	5,069,273	1,842,229	1,714,423	9,725,901	29,717,520
\$	Per Funded Pupil Count	4,731.3	612	677	113	1,000	389	362	2,056	6,281
\$	Per Membership Count	4,793.0	604	668	112	987	1,058	384	358	43.3
%	All Funds	4.2	4.7	0.8	6.9	7.4	2.7	2.5	14.2	43.3
<b>DENVER DENVER COUNTY 1</b>										
\$	Amount	95,087,967	126,042,105	16,541,704	118,809,833	126,168,789	25,570,022	33,020,116	130,612,204	671,852,739
\$	Per Funded Pupil Count	89,785.2	1,059	1,404	184	1,323	1,405	285	368	7,483
\$	Per Membership Count	89,061.0	1,068	1,415	186	1,334	1,417	287	371	37.1
%	All Funds	5.3	7.0	0.9	6.6	7.0	1.4	1.8	7.2	37.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>									
\$ Amount		135,194	99,015	207,008	285,824	669,383	234,864	123,063	269,786	2,024,137
\$ Per Funded Pupil Count	228.0	593	434	908	1,254	2,936	1,030	540	1,183	8,878
\$ Per Membership Count	231.0	585	429	896	1,237	2,898	1,017	533	1,168	
% All Funds		3.2	2.3	4.9	6.7	15.8	5.5	2.9	6.4	47.7
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>									
\$ Amount		41,059,749	26,260,029	3,985,370	61,080,893	62,081,432	20,326,681	17,732,636	95,724,228	328,251,017
\$ Per Funded Pupil Count	63,534.2	646	413	63	961	977	320	279	1,507	5,167
\$ Per Membership Count	62,979.0	652	417	63	970	986	323	282	1,520	
% All Funds		4.3	2.7	0.4	6.4	6.5	2.1	1.9	10.0	34.3
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>									
\$ Amount		7,327,983	6,876,694	843,670	6,741,797	7,134,618	2,202,922	2,100,758	7,590,526	40,818,967
\$ Per Funded Pupil Count	6,691.8	1,095	1,028	126	1,007	1,066	329	314	1,134	6,100
\$ Per Membership Count	6,699.0	1,094	1,027	126	1,006	1,065	329	314	1,133	
% All Funds		6.3	5.9	0.7	5.8	6.1	1.9	1.8	6.5	35.1
<b>ELBERT</b>	<b>ELIZABETH SCHOOL DISTRICT</b>									
\$ Amount		1,814,677	507,203	481,398	1,432,768	2,582,539	1,093,102	642,876	3,789,943	12,344,505
\$ Per Funded Pupil Count	2,252.7	806	225	214	636	1,146	485	285	1,682	5,480
\$ Per Membership Count	2,212.0	820	229	218	648	1,168	494	291	1,713	
% All Funds		6.3	1.8	1.7	5.0	9.0	3.8	2.2	13.2	43.1
<b>ELBERT</b>	<b>KIOWA C-2</b>									
\$ Amount		99,782	86,911	311,424	224,484	389,608	81,047	159,874	365,731	1,718,862
\$ Per Funded Pupil Count	247.2	404	352	1,260	908	1,576	328	647	1,479	6,953
\$ Per Membership Count	257.0	388	338	1,212	873	1,516	315	622	1,423	
% All Funds		2.5	2.2	7.8	5.6	9.7	2.0	4.0	9.1	42.9
<b>ELBERT</b>	<b>BIG SANDY 100J</b>									
\$ Amount		97,951	47,658	192,605	190,261	824,961	384,522	207,475	188,960	2,134,394
\$ Per Funded Pupil Count	301.5	325	158	639	631	2,736	1,275	688	627	7,079
\$ Per Membership Count	298.0	329	160	646	638	2,768	1,290	696	634	
% All Funds		2.0	0.9	3.8	3.8	16.4	7.7	4.1	3.8	42.5
<b>ELBERT</b>	<b>ELBERT 200</b>									
\$ Amount		96,709	254,688	168,545	186,243	410,165	235,696	131,446	418,525	1,902,017
\$ Per Funded Pupil Count	255.5	379	997	660	729	1,605	922	514	1,638	7,444
\$ Per Membership Count	270.0	358	943	624	690	1,519	873	487	1,550	
% All Funds		2.4	6.4	4.2	4.7	10.3	5.9	3.3	10.5	47.6
<b>ELBERT</b>	<b>AGATE 300</b>									
\$ Amount		5,651	22,736	171,643	36,783	290,881	55,413	66,950	61,423	711,479
\$ Per Funded Pupil Count	67.0	84	339	2,562	549	4,342	827	999	917	10,619
\$ Per Membership Count	73.0	77	311	2,351	504	3,985	759	917	841	
% All Funds		0.4	1.7	13.0	2.8	22.1	4.2	5.1	4.7	54.1
<b>EL PASO</b>	<b>CALHAN RJ-1</b>									
\$ Amount		94,469	557,863	242,213	372,728	652,675	342,930	210,386	592,474	3,065,739
\$ Per Funded Pupil Count	448.8	210	1,243	540	830	1,454	764	469	1,320	6,831
\$ Per Membership Count	453.0	209	1,231	535	823	1,441	757	464	1,308	
% All Funds		1.6	9.5	4.1	6.3	11.1	5.8	3.6	10.0	52.0
<b>EL PASO</b>	<b>HARRISON 2</b>									
\$ Amount		9,112,773	7,944,148	1,968,800	10,803,401	14,121,414	3,546,075	3,420,806	21,736,424	72,653,843
\$ Per Funded Pupil Count	11,620.0	784	684	169	930	1,215	305	294	1,871	6,252
\$ Per Membership Count	11,177.0	815	711	176	967	1,263	317	306	1,945	
% All Funds		4.4	3.8	0.9	5.2	6.7	1.7	1.6	10.4	34.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>EL PASO</b>	<b>WIDEFIELD 3</b>									
\$ Amount		8,439,795	4,790,975	1,670,304	6,704,500	10,495,019	3,671,571	2,702,908	6,783,591	45,258,662
\$ Per Funded Pupil Count	9,229.9	914	519	181	726	1,137	398	293	735	4,903
\$ Per Membership Count	9,169.0	920	523	182	731	1,145	400	295	740	
% All Funds		6.5	3.7	1.3	5.2	8.1	2.8	2.1	5.3	35.1
<b>EL PASO</b>	<b>FOUNTAIN 8</b>									
\$ Amount		7,106,361	2,597,502	986,431	6,637,712	10,877,213	4,956,642	3,043,872	6,925,097	43,130,831
\$ Per Funded Pupil Count	8,186.3	868	317	120	811	1,329	605	372	846	5,269
\$ Per Membership Count	8,227.0	864	316	120	807	1,322	602	370	842	
% All Funds		5.8	2.1	0.8	5.4	8.9	4.0	2.5	5.6	35.1
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>									
\$ Amount		26,619,817	18,467,857	2,659,767	23,080,297	27,837,958	6,592,971	9,213,271	48,392,900	162,864,837
\$ Per Funded Pupil Count	25,855.6	1,030	714	103	893	1,077	255	356	1,872	6,299
\$ Per Membership Count	23,885.0	1,114	773	111	966	1,165	276	386	2,026	
% All Funds		7.3	5.0	0.7	6.3	7.6	1.8	2.5	13.2	44.5
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>									
\$ Amount		3,093,222	2,654,161	1,096,384	3,326,705	6,054,260	319,229	541,852	3,244,920	20,330,731
\$ Per Funded Pupil Count	5,172.9	598	513	212	643	1,170	62	105	627	3,930
\$ Per Membership Count	5,243.0	590	506	209	635	1,155	61	103	619	
% All Funds		5.1	4.4	1.8	5.5	10.0	0.5	0.9	5.4	33.5
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>									
\$ Amount		1,053,654	789,840	415,365	1,170,102	2,186,286	652,387	519,110	985,205	7,771,948
\$ Per Funded Pupil Count	1,397.2	754	565	297	837	1,565	467	372	705	5,563
\$ Per Membership Count	1,345.0	783	587	309	870	1,625	485	386	732	
% All Funds		5.4	4.0	2.1	6.0	11.2	3.3	2.7	5.0	39.7
<b>EL PASO</b>	<b>ACADEMY 20</b>									
\$ Amount		14,094,823	12,710,543	2,311,120	23,835,035	25,295,263	8,142,711	3,888,310	17,386,768	107,664,573
\$ Per Funded Pupil Count	25,262.7	558	503	91	943	1,001	322	154	688	4,262
\$ Per Membership Count	25,711.0	548	494	90	927	984	317	151	676	
% All Funds		4.1	3.7	0.7	6.9	7.3	2.4	1.1	5.0	31.1
<b>EL PASO</b>	<b>ELLCOTT 22</b>									
\$ Amount		219,619	315,831	195,123	964,678	902,903	583,605	517,022	1,754,501	5,453,281
\$ Per Funded Pupil Count	1,034.8	212	305	189	932	873	564	500	1,695	5,270
\$ Per Membership Count	1,021.0	215	309	191	945	884	572	506	1,718	
% All Funds		1.7	2.5	1.5	7.5	7.1	4.6	4.0	13.7	42.7
<b>EL PASO</b>	<b>PEYTON 23 JT</b>									
\$ Amount		382,151	65,802	416,231	439,701	809,204	407,223	138,007	516,731	3,175,050
\$ Per Funded Pupil Count	608.5	628	108	684	723	1,330	669	227	849	5,218
\$ Per Membership Count	611.0	625	108	681	720	1,324	666	226	846	
% All Funds		5.0	0.9	5.4	5.7	10.5	5.3	1.8	6.7	41.2
<b>EL PASO</b>	<b>HANOVER 28</b>									
\$ Amount		154,697	34,702	85,858	411,630	525,131	254,750	172,207	401,665	2,040,640
\$ Per Funded Pupil Count	252.6	612	137	340	1,630	2,079	1,009	682	1,590	8,079
\$ Per Membership Count	263.0	588	132	326	1,565	1,997	969	655	1,527	
% All Funds		3.2	0.7	1.8	8.6	11.0	5.3	3.6	8.4	42.6
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>									
\$ Amount		3,485,293	3,379,378	904,523	4,024,733	9,753,949	2,834,567	1,214,623	5,259,208	30,856,273
\$ Per Funded Pupil Count	6,413.0	543	527	141	628	1,521	442	189	820	4,812
\$ Per Membership Count	6,494.0	537	520	139	620	1,502	436	187	810	
% All Funds		4.3	4.2	1.1	5.0	12.2	3.5	1.5	6.6	38.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>EL PASO DISTRICT 49</b>										
\$	Amount	15,661,550	12,435,126	2,828,091	22,688,685	27,429,443	4,097,264	3,279,326	32,587,605	121,007,089
\$	Per Funded Pupil Count	28,434.7	551	437	99	798	144	115	1,146	4,256
\$	Per Membership Count	23,984.0	653	518	118	946	1,144	171	1,359	
%	All Funds	5.9	4.7	1.1	8.5	10.3	1.5	1.2	12.2	45.4
<b>EL PASO EDISON 54 JT</b>										
\$	Amount	25,769	7,164	157,931	108,950	395,301	115,645	92,988	465,476	1,369,223
\$	Per Funded Pupil Count	190.8	135	38	828	571	606	487	2,440	7,176
\$	Per Membership Count	191.0	135	38	827	570	605	487	2,437	
%	All Funds	0.8	0.2	5.2	3.6	13.0	3.8	3.1	15.3	45.1
<b>EL PASO MIAMI/YODER 60 JT</b>										
\$	Amount	100,818	160,394	300,601	253,247	614,803	376,550	190,856	284,398	2,281,666
\$	Per Funded Pupil Count	275.5	366	582	1,091	919	1,367	693	1,032	8,282
\$	Per Membership Count	249.0	405	644	1,207	1,017	1,512	766	1,142	
%	All Funds	2.0	3.1	5.9	4.9	12.0	7.3	3.7	5.5	44.4
<b>FREMONT CANON CITY RE-1</b>										
\$	Amount	2,827,040	2,249,179	632,698	2,276,819	4,328,772	816,368	1,801,637	2,313,598	17,246,112
\$	Per Funded Pupil Count	3,643.9	776	617	174	625	1,188	224	494	4,733
\$	Per Membership Count	3,275.0	863	687	193	695	1,322	249	550	
%	All Funds	4.7	3.7	1.0	3.7	7.1	1.3	3.0	3.8	28.4
<b>FREMONT FREMONT RE-2</b>										
\$	Amount	557,529	133,844	607,878	838,108	1,773,982	762,137	894,952	971,317	6,539,746
\$	Per Funded Pupil Count	1,363.0	409	98	446	615	1,302	559	657	4,798
\$	Per Membership Count	1,368.0	408	98	444	613	1,297	557	654	
%	All Funds	3.0	0.7	3.3	4.5	9.6	4.1	4.8	5.2	35.2
<b>FREMONT COTOPAXI RE-3</b>										
\$	Amount	94,340	18,087	218,584	96,565	458,989	190,562	176,729	86,451	1,340,306
\$	Per Funded Pupil Count	201.7	468	90	1,084	479	2,276	945	876	6,645
\$	Per Membership Count	187.0	504	97	1,169	516	2,454	1,019	945	
%	All Funds	2.9	0.6	6.8	3.0	14.3	5.9	5.5	2.7	41.7
<b>GARFIELD ROARING FORK RE-1</b>										
\$	Amount	5,621,351	2,435,047	644,278	5,017,136	7,387,197	1,907,400	1,875,604	3,484,564	28,372,577
\$	Per Funded Pupil Count	5,509.5	1,020	442	117	911	1,341	346	340	5,150
\$	Per Membership Count	5,292.0	1,062	460	122	948	1,396	360	354	
%	All Funds	6.2	2.7	0.7	5.6	8.2	2.1	2.1	3.9	31.5
<b>GARFIELD GARFIELD RE-2</b>										
\$	Amount	3,319,838	5,009,138	865,130	3,888,127	6,103,357	2,679,657	2,411,371	5,256,795	29,533,413
\$	Per Funded Pupil Count	4,744.8	700	1,056	182	819	1,286	565	508	6,224
\$	Per Membership Count	4,526.0	734	1,107	191	859	1,349	592	533	
%	All Funds	4.1	6.1	1.1	4.8	7.5	3.3	2.9	6.4	36.1
<b>GARFIELD GARFIELD 16</b>										
\$	Amount	1,063,824	335,071	570,268	1,277,889	2,152,065	344,386	645,623	968,353	7,357,479
\$	Per Funded Pupil Count	1,207.8	881	277	472	1,058	285	535	802	6,092
\$	Per Membership Count	1,159.0	918	289	492	1,103	297	557	836	
%	All Funds	4.9	1.5	2.6	5.9	9.9	1.6	3.0	4.4	33.8
<b>GILPIN GILPIN COUNTY RE-1</b>										
\$	Amount	330,059	78,379	481,591	457,993	878,155	274,889	190,814	402,180	3,094,060
\$	Per Funded Pupil Count	445.5	741	176	1,081	1,971	617	428	903	6,945
\$	Per Membership Count	429.0	769	183	1,123	1,068	641	445	937	
%	All Funds	5.3	1.3	7.7	7.3	14.1	4.4	3.1	6.4	49.6



TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>									
\$ Amount		200,600	122,192	873,276	499,786	1,067,893	624,229	191,986	275,786	3,855,746
\$ Per Funded Pupil Count	428.0	469	285	2,040	1,168	2,495	1,458	449	644	9,009
\$ Per Membership Count	399.0	503	306	2,189	1,253	2,676	1,564	481	691	
% All Funds		2.5	1.5	11.0	6.3	13.5	7.9	2.4	3.5	48.6
<b>GRAND</b>	<b>EAST GRAND 2</b>									
\$ Amount		1,147,757	1,637,241	583,168	1,241,076	2,230,485	755,384	526,766	377,895	8,499,772
\$ Per Funded Pupil Count	1,305.7	879	1,254	447	951	1,708	579	403	289	6,510
\$ Per Membership Count	1,271.0	903	1,288	459	976	1,755	594	414	297	
% All Funds		4.4	6.3	2.2	4.8	8.6	2.9	2.0	1.5	32.8
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>									
\$ Amount		839,940	2,278,177	729,668	1,711,196	2,358,388	1,048,153	1,043,172	5,365,553	15,374,247
\$ Per Funded Pupil Count	2,054.3	409	1,109	355	833	1,148	510	508	2,612	7,484
\$ Per Membership Count	2,074.0	405	1,098	352	825	1,137	505	503	2,587	
% All Funds		1.2	3.2	1.0	2.4	3.3	1.5	1.4	7.4	21.3
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>									
\$ Amount		50,787	295,723	207,278	0	218,464	29,590	75,130	76,492	953,464
\$ Per Funded Pupil Count	80.9	628	3,655	2,562	0	2,700	366	929	946	11,786
\$ Per Membership Count	65.0	781	4,550	3,189	0	3,361	455	1,156	1,177	
% All Funds		0.9	5.3	3.7	0.0	3.9	0.5	1.3	1.4	17.1
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>									
\$ Amount		309,350	170,185	245,049	847,905	692,355	258,854	336,106	840,590	3,700,394
\$ Per Funded Pupil Count	526.5	588	323	465	1,610	1,315	492	638	1,597	7,028
\$ Per Membership Count	542.0	571	314	452	1,564	1,277	478	620	1,551	
% All Funds		3.7	2.0	2.9	10.1	8.2	3.1	4.0	10.0	44.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>									
\$ Amount		236,573	68,883	258,133	205,237	568,691	35,050	132,659	379,285	1,884,511
\$ Per Funded Pupil Count	215.8	1,096	319	1,196	951	2,635	162	615	1,758	8,733
\$ Per Membership Count	206.0	1,148	334	1,253	996	2,761	170	644	1,841	
% All Funds		0.8	0.2	0.9	0.7	1.9	0.1	0.4	1.3	6.3
<b>JACKSON</b>	<b>NORTH PARK R-1</b>									
\$ Amount		73,802	8,207	213,212	253,507	356,375	51,394	169,433	258,107	1,384,037
\$ Per Funded Pupil Count	164.0	450	50	1,300	1,546	2,173	313	1,033	1,574	8,439
\$ Per Membership Count	158.0	467	52	1,349	1,604	2,256	325	1,072	1,634	
% All Funds		2.1	0.2	6.1	7.2	10.1	1.5	4.8	7.3	39.3
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>									
\$ Amount		64,384,946	58,613,887	6,798,866	83,458,713	85,792,314	24,507,721	17,777,855	87,005,234	428,339,536
\$ Per Funded Pupil Count	81,043.6	794	723	84	1,030	1,059	302	219	1,074	5,285
\$ Per Membership Count	80,088.0	804	732	85	1,042	1,071	306	222	1,086	
% All Funds		4.8	4.4	0.5	6.2	6.4	1.8	1.3	6.5	31.9
<b>KIOWA</b>	<b>EADS RE-1</b>									
\$ Amount		161,157	77,227	135,163	131,176	298,332	106,673	145,883	319,539	1,375,149
\$ Per Funded Pupil Count	195.5	824	395	691	671	1,526	546	746	1,634	7,034
\$ Per Membership Count	215.0	750	359	629	610	1,388	496	679	1,486	
% All Funds		5.5	2.6	4.6	4.4	10.1	3.6	4.9	10.8	46.6
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>									
\$ Amount		39,919	39	138,362	11,613	88,947	37,014	73,813	158,993	548,700
\$ Per Funded Pupil Count	50.6	789	1	2,734	229	1,758	732	1,459	3,142	10,844
\$ Per Membership Count	44.0	907	1	3,145	264	2,022	841	1,678	3,613	
% All Funds		3.1	0.0	10.8	0.9	6.9	2.9	5.7	12.4	42.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>									
\$ Amount		180,533	55,455	192,203	145,478	376,467	188,511	114,165	133,887	1,386,698
\$ Per Funded Pupil Count	157.8	1,144	351	1,218	922	2,386	1,195	723	848	8,788
\$ Per Membership Count	155.0	1,165	358	1,240	939	2,429	1,216	737	864	
% All Funds		3.2	1.0	3.4	2.6	6.7	3.4	2.0	2.4	24.8
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>									
\$ Amount		70,489	17,270	229,207	60,709	384,848	138,047	127,182	103,153	1,130,906
\$ Per Funded Pupil Count	141.0	500	122	1,626	431	2,729	979	902	732	8,021
\$ Per Membership Count	151.0	467	114	1,518	402	2,549	914	842	683	
% All Funds		2.8	0.7	9.0	2.4	15.1	5.4	5.0	4.1	44.4
<b>KIT CARSON</b>	<b>STRATTON R-4</b>									
\$ Amount		68,953	149,795	237,160	167,085	395,013	147,517	160,455	15,537	1,341,514
\$ Per Funded Pupil Count	213.0	324	703	1,113	784	1,855	693	753	73	6,298
\$ Per Membership Count	223.0	309	672	1,063	749	1,771	662	720	70	
% All Funds		1.7	3.6	5.7	4.0	9.5	3.5	3.8	0.4	32.1
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>									
\$ Amount		9,269	20,830	325,143	0	456,666	88,189	135,160	123,179	1,158,435
\$ Per Funded Pupil Count	110.8	84	188	2,935	0	4,122	796	1,220	1,112	10,455
\$ Per Membership Count	105.0	88	198	3,097	0	4,349	840	1,287	1,173	
% All Funds		0.4	0.9	13.4	0.0	18.9	3.6	5.6	5.1	47.9
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>									
\$ Amount		296,226	880,106	380,198	432,828	948,117	224,528	347,615	136,172	3,645,790
\$ Per Funded Pupil Count	724.3	409	1,215	525	598	1,309	310	480	188	5,034
\$ Per Membership Count	747.0	397	1,178	509	579	1,269	301	465	182	
% All Funds		3.7	11.1	4.8	5.4	11.9	2.8	4.4	1.7	45.9
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>									
\$ Amount		2,243,820	853,337	256,237	736,651	1,449,926	433,037	1,149,859	2,830,781	9,953,648
\$ Per Funded Pupil Count	997.5	2,249	855	257	738	1,454	434	1,153	2,838	9,979
\$ Per Membership Count	998.0	2,248	855	257	738	1,453	434	1,152	2,836	
% All Funds		5.2	2.0	0.6	1.7	3.4	1.0	2.7	6.6	23.1
<b>LA PLATA</b>	<b>DURANGO 9-R</b>									
\$ Amount		3,678,851	3,410,634	853,165	3,609,486	6,013,713	1,633,754	1,641,171	19,893,788	40,734,562
\$ Per Funded Pupil Count	6,858.2	536	497	124	526	877	238	239	2,901	5,940
\$ Per Membership Count	6,931.0	531	492	123	521	868	236	237	2,870	
% All Funds		4.6	4.3	1.1	4.5	7.5	2.0	2.1	24.9	51.1
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>									
\$ Amount		630,563	960,979	570,132	1,311,156	1,875,533	533,073	438,668	1,103,766	7,423,869
\$ Per Funded Pupil Count	1,389.2	454	692	410	944	1,350	384	316	795	5,344
\$ Per Membership Count	1,314.0	480	731	434	998	1,427	406	334	840	
% All Funds		3.1	4.7	2.8	6.4	9.2	2.6	2.2	5.4	36.4
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>									
\$ Amount		440,564	505,433	398,384	730,832	1,136,999	768,629	530,697	1,010,983	5,522,521
\$ Per Funded Pupil Count	851.1	518	594	468	859	1,336	903	624	1,188	6,489
\$ Per Membership Count	659.0	669	767	605	1,109	1,725	1,166	805	1,534	
% All Funds		1.5	1.7	1.3	2.4	3.8	2.5	1.8	3.4	18.3
<b>LARIMER</b>	<b>POUDRE R-1</b>									
\$ Amount		26,342,481	18,214,872	3,403,693	25,185,758	37,407,000	8,754,481	8,174,878	55,132,476	182,615,640
\$ Per Funded Pupil Count	29,481.7	894	618	115	854	1,269	297	277	1,870	6,194
\$ Per Membership Count	29,418.0	895	619	116	856	1,272	298	278	1,874	
% All Funds		3.9	2.7	0.5	3.7	5.5	1.3	1.2	8.1	26.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>LARIMER</b>	<b>THOMPSON R-2J</b>									
\$ Amount		14,195,480	19,000,291	843,408	12,730,599	49,126,596	5,199,983	4,569,417	7,612,505	113,278,280
\$ Per Funded Pupil Count	15,268.9	930	1,244	55	834	3,217	341	299	499	7,419
\$ Per Membership Count	14,965.0	949	1,270	56	851	3,283	347	305	509	
% All Funds		5.1	6.8	0.3	4.6	17.6	1.9	1.6	2.7	40.6
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>									
\$ Amount		515,036	1,090,146	523,925	964,364	1,041,613	492,031	441,813	1,538,395	6,607,322
\$ Per Funded Pupil Count	1,066.9	483	1,022	491	904	976	461	414	1,442	6,193
\$ Per Membership Count	1,021.0	504	1,068	513	945	1,020	482	433	1,507	
% All Funds		3.0	6.4	3.1	5.7	6.1	2.9	2.6	9.0	38.7
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>									
\$ Amount		598,647	207,528	327,737	811,356	1,047,810	186,233	436,703	13,342,704	16,958,719
\$ Per Funded Pupil Count	966.1	620	215	339	840	1,085	193	452	13,811	17,554
\$ Per Membership Count	774.0	773	268	423	1,048	1,354	241	564	17,239	
% All Funds		2.6	0.9	1.4	3.6	4.6	0.8	1.9	58.7	74.6
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>									
\$ Amount		245,015	8,000	263,983	103,938	671,045	161,181	130,498	396,461	1,980,120
\$ Per Funded Pupil Count	207.5	1,181	39	1,272	501	3,234	777	629	1,911	9,543
\$ Per Membership Count	221.0	1,109	36	1,194	470	3,036	729	590	1,794	
% All Funds		5.0	0.2	5.4	2.1	13.8	3.3	2.7	8.1	40.7
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>									
\$ Amount		144,242	3,620	368,476	84,686	412,642	151,644	162,977	245,092	1,573,379
\$ Per Funded Pupil Count	358.8	402	10	1,027	236	1,150	423	454	683	4,385
\$ Per Membership Count	330.0	437	11	1,117	257	1,250	460	494	743	
% All Funds		1.8	0.0	4.5	1.0	5.0	1.8	2.0	3.0	19.2
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>									
\$ Amount		50	102,536	277,860	160,070	278,572	91,848	85,334	220,446	1,216,717
\$ Per Funded Pupil Count	110.1	0	931	2,524	1,454	2,530	834	775	2,002	11,051
\$ Per Membership Count	100.0	1	1,025	2,779	1,601	2,786	918	853	2,204	
% All Funds		0.0	3.9	10.6	6.1	10.7	3.5	3.3	8.4	46.6
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>									
\$ Amount		170,915	72,470	124,754	252,578	393,026	175,173	112,397	294,601	1,595,913
\$ Per Funded Pupil Count	593.9	288	122	210	425	662	295	189	496	2,687
\$ Per Membership Count	594.0	288	122	210	425	662	295	189	496	
% All Funds		3.5	1.5	2.5	5.1	8.0	3.6	2.3	6.0	32.4
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>									
\$ Amount		0	10,074	338,946	0	181,896	57,109	40,948	89,912	718,886
\$ Per Funded Pupil Count	50.0	0	201	6,779	0	3,638	1,142	819	1,798	14,378
\$ Per Membership Count	44.0	0	229	7,703	0	4,134	1,298	931	2,043	
% All Funds		0.0	0.7	23.2	0.0	12.5	3.9	2.8	6.2	49.3
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>									
\$ Amount		63,651	12,251	130,834	143,298	247,936	162,524	107,460	198,141	1,066,095
\$ Per Funded Pupil Count	200.6	317	61	652	714	1,236	810	536	988	5,315
\$ Per Membership Count	222.0	287	55	589	645	1,117	732	484	893	
% All Funds		1.9	0.4	3.9	4.3	7.4	4.8	3.2	5.9	31.7
<b>LINCOLN</b>	<b>LIMON RE-4J</b>									
\$ Amount		445,252	229,331	200,056	338,023	810,578	139,732	177,759	444,170	2,784,901
\$ Per Funded Pupil Count	481.9	924	476	415	701	1,682	290	369	922	5,779
\$ Per Membership Count	431.0	1,033	532	464	784	1,881	324	412	1,031	
% All Funds		6.5	3.3	2.9	4.9	11.8	2.0	2.6	6.5	40.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>LINCOLN</b>	<b>KARVAL RE-23</b>									
\$ Amount		0	3,346	167,161	33,553	150,146	68,242	54,000	23,163	499,611
\$ Per Funded Pupil Count	50.0	0	67	3,343	671	3,003	1,365	1,080	463	9,992
\$ Per Membership Count	50.0	0	67	3,343	671	3,003	1,365	1,080	463	
% All Funds		0.0	0.3	14.6	2.9	13.1	6.0	4.7	2.0	43.6
<b>LOGAN</b>	<b>VALLEY RE-1</b>									
\$ Amount		1,360,741	2,556,895	691,805	1,305,910	2,668,844	667,214	1,045,991	822,759	11,120,160
\$ Per Funded Pupil Count	2,133.6	638	1,198	324	612	1,251	313	490	386	5,212
\$ Per Membership Count	2,104.0	647	1,215	329	621	1,268	317	497	391	
% All Funds		5.1	9.6	2.6	4.9	10.0	2.5	3.9	3.1	41.9
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>									
\$ Amount		90,651	48,033	157,829	142,616	363,379	124,481	133,596	174,915	1,235,499
\$ Per Funded Pupil Count	191.0	475	251	826	747	1,903	652	699	916	6,469
\$ Per Membership Count	193.0	470	249	818	739	1,883	645	692	906	
% All Funds		3.0	1.6	5.1	4.6	11.8	4.1	4.4	5.7	40.3
<b>LOGAN</b>	<b>BUFFALO RE-4</b>									
\$ Amount		146,002	146,635	147,596	277,093	1,611,011	174,939	171,365	284,635	2,959,276
\$ Per Funded Pupil Count	311.0	469	471	475	891	5,180	563	551	915	9,515
\$ Per Membership Count	308.0	474	476	479	900	5,231	568	556	924	
% All Funds		2.7	2.7	2.7	5.1	29.4	3.2	3.1	5.2	54.1
<b>LOGAN</b>	<b>PLATEAU RE-5</b>									
\$ Amount		61,393	54,852	291,245	87,139	341,680	157,628	113,990	288,126	1,396,053
\$ Per Funded Pupil Count	154.5	397	355	1,885	564	2,212	1,020	738	1,865	9,036
\$ Per Membership Count	155.0	396	354	1,879	562	2,204	1,017	735	1,859	
% All Funds		2.0	1.8	9.4	2.8	11.0	5.1	3.7	9.3	45.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>									
\$ Amount		141,057	45,659	244,551	162,018	304,339	66,767	74,626	274,712	1,313,729
\$ Per Funded Pupil Count	165.0	855	277	1,482	982	1,844	405	452	1,665	7,962
\$ Per Membership Count	171.0	825	267	1,430	947	1,780	390	436	1,607	
% All Funds		3.7	1.2	6.4	4.3	8.0	1.8	2.0	7.2	34.6
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>									
\$ Amount		117,236	59,640	266,396	617,474	398,311	168,037	126,208	240,496	1,993,800
\$ Per Funded Pupil Count	408.3	287	146	652	1,512	976	412	309	589	4,883
\$ Per Membership Count	356.0	329	168	748	1,734	1,119	472	355	676	
% All Funds		2.6	1.3	5.9	13.6	8.8	3.7	2.8	5.3	43.8
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>									
\$ Amount		20,698,235	19,690,535	3,004,716	16,446,238	17,891,611	7,496,688	6,803,294	38,051,198	130,082,516
\$ Per Funded Pupil Count	21,055.2	983	935	143	781	850	356	323	1,807	6,178
\$ Per Membership Count	21,081.0	982	934	143	780	849	356	323	1,805	
% All Funds		6.6	6.3	1.0	5.2	5.7	2.4	2.2	12.1	41.4
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>									
\$ Amount		176,206	3,904	158,391	86,090	230,288	35,609	97,714	296,950	1,085,151
\$ Per Funded Pupil Count	90.8	1,941	43	1,744	948	2,536	392	1,076	3,270	11,951
\$ Per Membership Count	81.0	2,175	48	1,955	1,063	2,843	440	1,206	3,666	
% All Funds		6.3	0.1	5.7	3.1	8.3	1.3	3.5	10.7	39.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>									
\$ Amount		1,188,546	1,316,027	474,321	1,409,474	2,352,687	714,339	836,774	3,256,467	11,548,636
\$ Per Funded Pupil Count	2,104.6	565	625	225	670	1,118	339	398	1,547	5,487
\$ Per Membership Count	2,068.0	575	636	229	682	1,138	345	405	1,575	
% All Funds		4.0	4.4	1.6	4.8	7.9	2.4	2.8	11.0	39.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>									
\$ Amount		2,333,481	1,659,689	980,769	2,213,476	3,381,304	1,084,854	966,143	5,170,321	17,790,036
\$ Per Funded Pupil Count	2,702.2	864	614	363	819	1,251	401	358	1,913	6,584
\$ Per Membership Count	2,607.0	895	637	376	849	1,297	416	371	1,983	
% All Funds		6.6	4.7	2.8	6.3	9.6	3.1	2.7	14.7	50.6
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>									
\$ Amount		315,571	230,798	320,823	441,900	822,228	320,741	250,703	450,852	3,153,616
\$ Per Funded Pupil Count	671.1	470	344	478	658	1,225	478	374	672	4,699
\$ Per Membership Count	669.0	472	345	480	661	1,229	479	375	674	
% All Funds		3.9	2.9	4.0	5.5	10.2	4.0	3.1	5.6	39.1
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>									
\$ Amount		210,036	140,446	234,094	386,943	657,274	227,599	240,939	321,938	2,419,267
\$ Per Funded Pupil Count	464.8	452	302	504	832	1,414	490	518	693	5,205
\$ Per Membership Count	465.0	452	302	503	832	1,413	489	518	692	
% All Funds		3.5	2.4	3.9	6.5	11.1	3.8	4.1	5.4	40.8
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>									
\$ Amount		4,308,596	4,631,879	842,042	3,587,330	5,901,325	1,926,192	2,135,265	10,152,225	33,484,854
\$ Per Funded Pupil Count	5,913.7	729	783	142	607	998	326	361	1,717	5,662
\$ Per Membership Count	5,836.0	738	794	144	615	1,011	330	366	1,740	
% All Funds		5.4	5.8	1.1	4.5	7.4	2.4	2.7	12.7	41.9
<b>MONTROSE</b>	<b>WEST END RE-2</b>									
\$ Amount		241,979	243,799	154,915	249,400	684,434	271,731	170,668	306,808	2,323,734
\$ Per Funded Pupil Count	260.4	929	936	595	958	2,628	1,044	655	1,178	8,924
\$ Per Membership Count	266.0	910	917	582	938	2,573	1,022	642	1,153	
% All Funds		5.5	5.5	3.5	5.7	15.5	6.2	3.9	7.0	52.7
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>									
\$ Amount		637,631	407,691	1,324,834	1,150,518	2,212,504	1,198,559	1,097,210	1,788,713	9,817,660
\$ Per Funded Pupil Count	1,446.4	441	282	916	795	1,530	829	759	1,237	6,788
\$ Per Membership Count	1,329.0	480	307	997	866	1,665	902	826	1,346	
% All Funds		2.5	1.6	5.2	4.5	8.6	4.7	4.3	7.0	38.2
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>									
\$ Amount		1,910,887	2,460,145	290,077	2,421,878	3,748,295	996,858	1,713,367	3,542,520	17,084,026
\$ Per Funded Pupil Count	3,269.3	584	752	89	741	1,147	305	524	1,084	5,226
\$ Per Membership Count	3,339.0	572	737	87	725	1,123	299	513	1,061	
% All Funds		4.6	5.9	0.7	5.8	8.9	2.4	4.1	8.4	40.7
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>									
\$ Amount		83,486	51,262	33,942	182,933	429,725	113,660	137,531	79,435	1,111,973
\$ Per Funded Pupil Count	205.5	406	249	165	890	2,091	553	669	387	5,411
\$ Per Membership Count	213.0	392	241	159	859	2,017	534	646	373	
% All Funds		2.5	1.5	1.0	5.4	12.8	3.4	4.1	2.4	33.1
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>									
\$ Amount		142,395	26,082	324,795	305,906	900,990	128,113	372,718	442,796	2,643,794
\$ Per Funded Pupil Count	737.0	193	35	441	415	1,223	174	506	601	3,587
\$ Per Membership Count	744.0	191	35	437	411	1,211	172	501	595	
% All Funds		1.4	0.3	3.2	3.0	8.8	1.3	3.6	4.3	25.8
<b>OTERO</b>	<b>EAST OTERO R-1</b>									
\$ Amount		679,676	121,444	319,529	1,123,704	1,642,959	301,210	1,432,586	834,620	6,455,727
\$ Per Funded Pupil Count	1,461.8	465	83	219	769	1,124	206	980	571	4,416
\$ Per Membership Count	1,378.0	493	88	232	815	1,192	219	1,040	606	
% All Funds		3.9	0.7	1.8	6.4	9.3	1.7	8.1	4.7	36.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>OTERO</b>	<b>ROCKY FORD R-2</b>									
\$ Amount		314,587	579,144	283,181	544,089	1,161,991	273,274	610,074	417,156	4,183,496
\$ Per Funded Pupil Count	809.1	389	716	350	672	1,436	338	754	516	5,171
\$ Per Membership Count	719.0	438	805	394	757	1,616	380	849	580	
% All Funds		3.3	6.0	3.0	5.7	12.1	2.8	6.4	4.3	43.6
<b>OTERO</b>	<b>MANZANOLA 3J</b>									
\$ Amount		89,192	125,736	289,702	99,728	227,850	99,688	103,142	125,362	1,160,400
\$ Per Funded Pupil Count	166.0	537	757	1,745	601	1,373	601	621	755	6,990
\$ Per Membership Count	167.0	534	753	1,735	597	1,364	597	618	751	
% All Funds		0.5	0.7	1.5	0.5	1.2	0.5	0.6	0.7	6.2
<b>OTERO</b>	<b>FOWLER R-4J</b>									
\$ Amount		169,227	97,185	149,794	222,533	551,376	229,897	277,319	194,347	1,891,678
\$ Per Funded Pupil Count	388.3	436	250	386	573	1,420	592	714	501	4,872
\$ Per Membership Count	368.0	460	264	407	605	1,498	625	754	528	
% All Funds		3.4	1.9	3.0	4.5	11.1	4.6	5.6	3.9	37.9
<b>OTERO</b>	<b>CHERAW 31</b>									
\$ Amount		81,195	32,790	465,068	13,859	474,391	212,060	164,189	94,339	1,537,891
\$ Per Funded Pupil Count	221.7	366	148	2,098	63	2,140	957	741	426	6,937
\$ Per Membership Count	219.0	371	150	2,124	63	2,166	968	750	431	
% All Funds		1.6	0.6	9.0	0.3	9.2	4.1	3.2	1.8	29.7
<b>OTERO</b>	<b>SWINK 33</b>									
\$ Amount		333,813	220,801	196,177	209,876	580,991	75,384	178,272	95,592	1,890,906
\$ Per Funded Pupil Count	342.7	974	644	572	612	1,695	220	520	279	5,518
\$ Per Membership Count	313.0	1,066	705	627	671	1,856	241	570	305	
% All Funds		6.4	4.2	3.8	4.0	11.1	1.4	3.4	1.8	36.2
<b>OURAY</b>	<b>OURAY R-1</b>									
\$ Amount		115,279	62,224	59,170	223,304	366,384	45,497	132,438	86,120	1,090,415
\$ Per Funded Pupil Count	177.5	649	351	333	1,258	2,064	256	746	485	6,143
\$ Per Membership Count	187.0	616	333	316	1,194	1,959	243	708	461	
% All Funds		3.1	1.7	1.6	6.0	9.8	1.2	3.5	2.3	29.2
<b>OURAY</b>	<b>RIDGWAY R-2</b>									
\$ Amount		243,471	73,205	288,710	367,743	508,132	211,151	185,250	607,052	2,484,714
\$ Per Funded Pupil Count	333.5	730	220	866	1,103	1,524	633	555	1,820	7,450
\$ Per Membership Count	334.0	729	219	864	1,101	1,521	632	555	1,818	
% All Funds		3.9	1.2	4.6	5.9	8.2	3.4	3.0	9.7	39.9
<b>PARK</b>	<b>PLATTE CANYON 1</b>									
\$ Amount		313,003	770,074	113,218	734,317	1,066,761	576,310	362,366	895,771	4,831,821
\$ Per Funded Pupil Count	835.2	375	922	136	879	1,277	690	434	1,073	5,785
\$ Per Membership Count	763.0	410	1,009	148	962	1,398	755	475	1,174	
% All Funds		2.7	6.6	1.0	6.3	9.2	5.0	3.1	7.7	41.7
<b>PARK</b>	<b>PARK COUNTY RE-2</b>									
\$ Amount		241,801	88,980	490,276	662,882	1,186,821	223,386	339,852	583,570	3,817,568
\$ Per Funded Pupil Count	633.4	382	140	774	1,047	1,874	353	537	921	6,027
\$ Per Membership Count	615.0	393	145	797	1,078	1,930	363	553	949	
% All Funds		2.4	0.9	4.9	6.6	11.8	2.2	3.4	5.8	38.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>									
\$ Amount		146,998	153,757	328,865	289,526	553,255	227,002	366,223	417,799	2,483,426
\$ Per Funded Pupil Count	607.0	242	253	542	477	911	374	603	688	4,091
\$ Per Membership Count	584.0	252	263	563	496	947	389	627	715	
% All Funds		1.4	1.5	3.2	2.8	5.3	2.2	3.5	4.0	24.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>									
\$ Amount		74,684	115,230	198,243	284,522	335,782	114,529	207,833	121,275	1,452,098
\$ Per Funded Pupil Count	320.1	233	360	619	889	1,049	358	649	379	4,536
\$ Per Membership Count	340.0	220	339	583	837	988	337	611	357	
% All Funds		1.5	2.2	3.9	5.5	6.5	2.2	4.0	2.4	28.2
<b>PITKIN</b>	<b>ASPEN 1</b>									
\$ Amount		2,245,271	731,309	881,710	1,845,798	4,076,781	1,213,292	599,052	3,395,933	14,989,148
\$ Per Funded Pupil Count	1,659.1	1,353	441	531	1,113	2,457	731	361	2,047	9,035
\$ Per Membership Count	1,594.0	1,409	459	553	1,158	2,558	761	376	2,130	
% All Funds		4.4	1.4	1.7	3.7	8.1	2.4	1.2	6.7	29.7
<b>PROWERS</b>	<b>GRANADA RE-1</b>									
\$ Amount		64,643	74,199	225,272	45,870	2,949,221	85,059	170,032	77,111	3,691,407
\$ Per Funded Pupil Count	189.3	341	392	1,190	242	15,580	449	898	407	19,500
\$ Per Membership Count	189.0	342	393	1,192	243	15,604	450	900	408	
% All Funds		1.1	1.3	4.0	0.8	51.9	1.5	3.0	1.4	65.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>									
\$ Amount		586,647	602,393	405,583	1,026,826	1,704,975	305,354	589,163	315,774	5,536,715
\$ Per Funded Pupil Count	1,517.1	387	397	267	677	1,124	201	388	208	3,650
\$ Per Membership Count	1,539.0	381	391	264	667	1,108	198	383	205	
% All Funds		3.8	3.9	2.6	6.7	11.1	2.0	3.8	2.0	35.9
<b>PROWERS</b>	<b>HOLLY RE-3</b>									
\$ Amount		61,004	43,694	147,459	160,865	476,890	273,757	168,201	66,599	1,398,470
\$ Per Funded Pupil Count	287.9	212	152	512	559	1,656	951	584	231	4,857
\$ Per Membership Count	278.0	219	157	530	579	1,715	985	605	240	
% All Funds		1.5	1.0	3.5	3.8	11.3	6.5	4.0	1.6	33.3
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>									
\$ Amount		159,427	75,843	155,455	143,767	384,904	99,477	142,894	133,376	1,295,143
\$ Per Funded Pupil Count	255.5	624	297	608	563	1,506	389	559	522	5,069
\$ Per Membership Count	263.0	606	288	591	547	1,464	378	543	507	
% All Funds		4.3	2.1	4.2	3.9	10.4	2.7	3.9	3.6	35.1
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>									
\$ Amount		11,991,913	9,091,229	2,259,814	10,567,816	22,343,403	2,665,429	6,430,660	17,703,244	83,053,509
\$ Per Funded Pupil Count	16,131.7	743	564	140	655	1,385	165	399	1,097	5,148
\$ Per Membership Count	15,205.0	789	598	149	695	1,469	175	423	1,164	
% All Funds		5.1	3.8	1.0	4.5	9.4	1.1	2.7	7.5	35.1
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>									
\$ Amount		4,965,016	4,498,904	901,339	7,541,408	9,943,934	2,611,502	4,015,097	5,998,912	40,476,112
\$ Per Funded Pupil Count	10,164.9	488	443	89	742	978	257	395	590	3,982
\$ Per Membership Count	10,320.0	481	436	87	731	964	253	389	581	
% All Funds		2.5	2.2	0.4	3.7	4.9	1.3	2.0	3.0	20.1
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>									
\$ Amount		177,623	214,564	246,902	658,698	1,366,709	361,278	250,214	437,352	3,713,340
\$ Per Funded Pupil Count	702.0	253	306	352	938	1,947	515	356	623	5,290
\$ Per Membership Count	681.0	261	315	363	967	2,007	531	367	642	
% All Funds		0.6	0.7	0.8	2.2	4.5	1.2	0.8	1.4	12.2
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>									
\$ Amount		145,248	180,781	387,910	385,870	897,810	275,895	207,510	486,202	2,967,227
\$ Per Funded Pupil Count	484.8	300	373	800	796	1,852	569	428	1,003	6,121
\$ Per Membership Count	493.0	295	367	787	783	1,821	560	421	986	
% All Funds		2.0	2.4	5.3	5.2	12.2	3.7	2.8	6.6	40.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>									
\$ Amount		439,083	337,410	557,082	265,977	1,136,079	177,442	209,838	231,027	3,353,939
\$ Per Funded Pupil Count	434.9	1,010	776	1,281	612	2,612	408	482	531	7,712
\$ Per Membership Count	382.0	1,149	883	1,458	696	2,974	465	549	605	
% All Funds		5.3	4.1	6.8	3.2	13.8	2.2	2.6	2.8	40.8
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>									
\$ Amount		870,036	535,318	216,016	822,174	950,365	264,771	450,538	1,755,484	5,864,703
\$ Per Funded Pupil Count	1,144.0	761	468	189	719	831	231	394	1,535	5,126
\$ Per Membership Count	1,164.0	747	460	186	706	816	227	387	1,508	
% All Funds		6.6	4.1	1.6	6.2	7.2	2.0	3.4	13.3	44.5
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>									
\$ Amount		316,811	64,816	210,968	232,706	801,218	166,151	193,273	544,710	2,530,653
\$ Per Funded Pupil Count	370.5	855	175	569	628	2,163	448	522	1,470	6,830
\$ Per Membership Count	330.0	960	196	639	705	2,428	503	586	1,651	
% All Funds		6.5	1.3	4.3	4.8	16.5	3.4	4.0	11.2	52.1
<b>ROUTT</b>	<b>HAYDEN RE-1</b>									
\$ Amount		444,933	276,924	337,614	320,302	558,819	380,201	171,973	615,684	3,106,449
\$ Per Funded Pupil Count	394.5	1,128	702	856	812	1,417	964	436	1,561	7,874
\$ Per Membership Count	384.0	1,159	721	879	834	1,455	990	448	1,603	
% All Funds		2.3	1.4	1.7	1.7	2.9	2.0	0.9	3.2	16.1
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>									
\$ Amount		2,066,697	2,402,938	710,301	1,986,801	2,827,713	1,280,910	711,665	7,245,826	19,232,849
\$ Per Funded Pupil Count	2,639.5	783	910	269	753	1,071	485	270	2,745	7,287
\$ Per Membership Count	2,567.0	805	936	277	774	1,102	499	277	2,823	
% All Funds		1.9	2.2	0.7	1.9	2.6	1.2	0.7	6.8	18.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>									
\$ Amount		364,617	190,749	539,362	171,560	713,341	476,584	245,508	420,385	3,122,107
\$ Per Funded Pupil Count	315.3	1,156	605	1,711	544	2,262	1,512	779	1,333	9,902
\$ Per Membership Count	307.0	1,188	621	1,757	559	2,324	1,552	800	1,369	
% All Funds		4.6	2.4	6.7	2.1	8.9	5.9	3.1	5.2	39.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>									
\$ Amount		141,565	177,783	261,592	147,304	235,739	123,525	130,955	207,851	1,426,314
\$ Per Funded Pupil Count	152.3	930	1,167	1,718	967	1,548	811	860	1,365	9,365
\$ Per Membership Count	173.0	818	1,028	1,512	851	1,363	714	757	1,201	
% All Funds		3.8	4.8	7.0	4.0	6.3	3.3	3.5	5.6	38.3
<b>SAGUACHE</b>	<b>MOFFAT 2</b>									
\$ Amount		440,799	82,612	207,544	338,042	517,074	213,455	198,075	433,890	2,431,491
\$ Per Funded Pupil Count	224.0	1,968	369	927	1,509	2,308	953	884	1,937	10,855
\$ Per Membership Count	227.0	1,942	364	914	1,489	2,278	940	873	1,911	
% All Funds		9.1	1.7	4.3	7.0	10.7	4.4	4.1	9.0	50.3
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>									
\$ Amount		967,373	1,225,724	663,604	490,962	942,302	426,538	445,369	411,889	5,573,761
\$ Per Funded Pupil Count	624.0	1,550	1,964	1,063	787	1,510	684	714	660	8,932
\$ Per Membership Count	595.0	1,626	2,060	1,115	825	1,584	717	749	692	
% All Funds		8.8	11.1	6.0	4.5	8.6	3.9	4.0	3.7	50.6
<b>SAN JUAN</b>	<b>SILVERTON 1</b>									
\$ Amount		33,962	79,175	453,063	91,409	199,124	19,409	53,051	86,852	1,016,045
\$ Per Funded Pupil Count	83.0	409	954	5,459	1,101	2,399	234	639	1,046	12,242
\$ Per Membership Count	83.0	409	954	5,459	1,101	2,399	234	639	1,046	
% All Funds		1.2	2.9	16.5	3.3	7.2	0.7	1.9	3.2	37.0



TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>SAN MIGUEL TELLURIDE R-1</b>										
\$	Amount	975,329	1,288,701	446,305	795,964	1,909,760	392,415	327,248	702,674	6,838,396
\$	Per Funded Pupil Count	907.8	1,074	1,420	492	877	2,104	432	360	7,533
\$	Per Membership Count	867.0	1,125	1,486	515	918	2,203	453	377	810
%	All Funds	5.3	7.0	2.4	4.3	10.4	2.1	1.8	3.8	37.2
<b>SAN MIGUEL NORWOOD R-2J</b>										
\$	Amount	146,056	327,573	82,269	299,642	438,114	111,014	105,019	241,628	1,751,314
\$	Per Funded Pupil Count	201.6	724	1,625	408	1,486	2,173	551	521	8,687
\$	Per Membership Count	181.0	807	1,810	455	1,655	2,421	613	580	1,335
%	All Funds	3.3	7.3	1.8	6.7	9.8	2.5	2.4	5.4	39.3
<b>SEDGWICK JULESBURG RE-1</b>										
\$	Amount	580,727	145,753	220,988	682,614	300,617	177,382	214,835	191,229	2,514,145
\$	Per Funded Pupil Count	1,032.2	563	141	214	661	172	208	185	2,436
\$	Per Membership Count	1,021.0	569	143	216	669	174	210	187	2,436
%	All Funds	6.6	1.7	2.5	7.7	3.4	2.0	2.4	2.2	28.5
<b>SEDGWICK REVERE SCHOOL DISTRICT</b>										
\$	Amount	61,455	115,955	229,416	92,939	559,258	142,178	134,477	35,455	1,371,134
\$	Per Funded Pupil Count	141.3	435	821	1,624	3,958	1,006	952	251	9,704
\$	Per Membership Count	123.0	500	943	1,865	4,547	1,156	1,093	288	9,704
%	All Funds	1.9	3.6	7.2	2.9	17.5	4.4	4.2	1.1	42.8
<b>SUMMIT SUMMIT RE-1</b>										
\$	Amount	3,602,907	4,895,077	741,917	2,608,971	4,601,892	1,445,488	1,353,518	8,849,760	28,099,531
\$	Per Funded Pupil Count	3,466.3	1,039	1,412	214	753	1,328	417	390	8,106
\$	Per Membership Count	3,454.0	1,043	1,417	215	755	1,332	418	392	8,106
%	All Funds	4.6	6.3	1.0	3.4	5.9	1.9	1.7	11.4	36.1
<b>TELLER CRIPPLE CREEK-VICTOR RE-1</b>										
\$	Amount	445,579	165,387	285,170	471,801	547,991	285,772	290,964	532,723	3,025,387
\$	Per Funded Pupil Count	347.1	1,284	476	822	1,359	823	838	1,535	8,716
\$	Per Membership Count	336.0	1,326	492	849	1,404	851	866	1,585	8,716
%	All Funds	5.2	1.9	3.3	5.5	6.4	3.3	3.4	6.2	35.1
<b>TELLER WOODLAND PARK RE-2</b>										
\$	Amount	2,044,113	1,431,037	960,110	1,511,980	2,090,361	1,173,524	990,672	1,297,449	11,499,245
\$	Per Funded Pupil Count	2,236.3	914	640	429	676	525	443	580	5,142
\$	Per Membership Count	2,055.0	995	696	467	736	1,017	482	631	5,142
%	All Funds	7.5	5.3	3.5	5.6	7.7	4.3	3.6	4.8	42.3
<b>WASHINGTON AKRON R-1</b>										
\$	Amount	68,836	310,803	218,929	308,958	486,282	249,108	199,347	182,957	2,025,221
\$	Per Funded Pupil Count	404.5	170	768	541	764	616	493	452	5,007
\$	Per Membership Count	392.0	176	793	558	788	635	509	467	5,007
%	All Funds	1.1	5.1	3.6	5.0	7.9	4.1	3.3	3.0	33.1
<b>WASHINGTON ARICKAREE R-2</b>										
\$	Amount	7,418	20,447	354,509	74,245	327,803	114,355	108,133	194,096	1,201,007
\$	Per Funded Pupil Count	103.0	72	199	3,442	721	3,183	1,110	1,050	11,660
\$	Per Membership Count	98.0	76	209	3,617	758	3,345	1,167	1,103	11,660
%	All Funds	0.3	0.9	15.4	3.2	14.2	5.0	4.7	8.4	52.1
<b>WASHINGTON OTIS R-3</b>										
\$	Amount	187,156	52,066	143,032	87,377	383,090	135,064	115,330	202,013	1,305,129
\$	Per Funded Pupil Count	224.7	833	232	637	1,705	601	513	899	5,808
\$	Per Membership Count	224.0	836	232	639	1,710	603	515	902	5,808
%	All Funds	5.1	1.4	3.9	2.4	10.4	3.7	3.1	5.5	35.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>WASHINGTON</b>	<b>LONE STAR 101</b>									
\$ Amount		1,540	0	195,072	96,154	182,214	164,297	77,109	153,676	870,062
\$ Per Funded Pupil Count	139.0	11	0	1,403	692	1,311	1,182	555	1,106	6,259
\$ Per Membership Count	141.0	11	0	1,383	682	1,292	1,165	547	1,090	
% All Funds		0.1	0.0	8.8	4.3	8.2	7.4	3.5	6.9	39.2
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>									
\$ Amount		113,458	97,850	139,571	30,012	468,373	164,789	111,959	243,512	1,369,524
\$ Per Funded Pupil Count	90.8	1,250	1,078	1,537	331	5,158	1,815	1,233	2,682	15,083
\$ Per Membership Count	78.0	1,455	1,254	1,789	385	6,005	2,113	1,435	3,122	
% All Funds		5.1	4.4	6.3	1.3	21.0	7.4	5.0	10.9	61.4
<b>WELD</b>	<b>WELD RE-1</b>									
\$ Amount		2,130,059	840,374	656,010	1,155,723	4,240,146	590,247	663,623	1,679,476	11,955,659
\$ Per Funded Pupil Count	1,891.1	1,126	444	347	611	2,242	312	351	888	6,322
\$ Per Membership Count	1,887.0	1,129	445	348	612	2,247	313	352	890	
% All Funds		6.1	2.4	1.9	3.3	12.1	1.7	1.9	4.8	34.2
<b>WELD</b>	<b>EATON RE-2</b>									
\$ Amount		722,393	568,900	342,065	1,197,987	2,046,700	712,243	802,311	1,713,939	8,106,536
\$ Per Funded Pupil Count	2,018.8	358	282	169	593	1,014	353	397	849	4,016
\$ Per Membership Count	1,942.0	372	293	176	617	1,054	367	413	883	
% All Funds		1.0	0.8	0.5	1.6	2.7	1.0	1.1	2.3	10.9
<b>WELD</b>	<b>WELD RE-3J</b>									
\$ Amount		1,706,221	1,474,992	578,493	1,820,755	4,145,792	854,033	692,229	2,286,459	13,558,975
\$ Per Funded Pupil Count	2,520.5	677	585	230	722	1,645	339	275	907	5,379
\$ Per Membership Count	2,569.0	664	574	225	709	1,614	332	269	890	
% All Funds		4.7	4.1	1.6	5.0	11.4	2.3	1.9	6.3	37.3
<b>WELD</b>	<b>WINDSOR RE-4</b>									
\$ Amount		4,186,250	3,752,755	707,257	6,287,470	9,882,823	1,896,037	1,923,940	3,573,136	32,209,668
\$ Per Funded Pupil Count	7,343.1	570	511	96	856	1,346	258	262	487	4,386
\$ Per Membership Count	7,477.0	560	502	95	841	1,322	254	257	478	
% All Funds		4.7	4.3	0.8	7.1	11.2	2.1	2.2	4.1	36.5
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>									
\$ Amount		2,081,703	1,642,966	813,952	2,195,888	4,075,195	1,266,411	1,195,786	1,957,835	15,229,737
\$ Per Funded Pupil Count	3,779.3	551	435	215	581	1,078	335	316	518	4,030
\$ Per Membership Count	3,738.0	557	440	218	587	1,090	339	320	524	
% All Funds		4.5	3.5	1.8	4.7	8.8	2.7	2.6	4.2	32.8
<b>WELD</b>	<b>GREELEY 6</b>									
\$ Amount		33,917,636	11,263,464	2,578,855	15,664,904	26,633,390	6,033,399	10,287,810	25,493,328	131,872,787
\$ Per Funded Pupil Count	22,216.2	1,527	507	116	705	1,199	272	463	1,148	5,936
\$ Per Membership Count	21,883.0	1,550	515	118	716	1,217	276	470	1,165	
% All Funds		8.5	2.8	0.6	3.9	6.7	1.5	2.6	6.4	33.2
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>									
\$ Amount		461,817	493,750	449,632	1,188,508	1,816,161	592,645	766,050	1,577,614	7,346,178
\$ Per Funded Pupil Count	1,131.9	408	436	397	1,050	1,605	524	677	1,394	6,490
\$ Per Membership Count	1,030.0	448	479	437	1,154	1,763	575	744	1,532	
% All Funds		1.0	1.0	0.9	2.5	3.8	1.2	1.6	3.3	15.2
<b>WELD</b>	<b>WELD RE-8</b>									
\$ Amount		1,009,347	1,729,711	2,286,169	1,988,995	3,741,278	988,860	957,622	1,560,102	14,262,082
\$ Per Funded Pupil Count	2,258.6	447	766	1,012	881	1,656	438	424	691	6,315
\$ Per Membership Count	2,236.0	451	774	1,022	890	1,673	442	428	698	
% All Funds		2.8	4.9	6.4	5.6	10.5	2.8	2.7	4.4	40.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>									
\$ Amount		317,935	302,079	215,946	648,305	1,211,477	626,819	529,944	364,149	4,216,654
\$ Per Funded Pupil Count	949.3	335	318	227	683	1,276	660	558	384	4,442
\$ Per Membership Count	901.0	353	335	240	720	1,345	696	588	404	
% All Funds		2.5	2.4	1.7	5.2	9.7	5.0	4.2	2.9	33.8
<b>WELD</b>	<b>BRIGGSDALE RE-10</b>									
\$ Amount		73,760	38,230	658,479	0	798,761	138,856	124,209	57,615	1,889,909
\$ Per Funded Pupil Count	173.8	424	220	3,789	0	4,596	799	715	332	10,874
\$ Per Membership Count	175.0	421	218	3,763	0	4,564	793	710	329	
% All Funds		1.9	1.0	16.8	0.0	20.4	3.6	3.2	1.5	48.3
<b>WELD</b>	<b>PRAIRIE RE-11</b>									
\$ Amount		86,384	53,533	238,199	111,907	258,552	183,416	149,341	356,291	1,437,623
\$ Per Funded Pupil Count	210.5	410	254	1,132	532	1,228	871	709	1,693	6,830
\$ Per Membership Count	211.0	409	254	1,129	530	1,225	869	708	1,689	
% All Funds		2.6	1.6	7.2	3.4	7.8	5.5	4.5	10.8	43.5
<b>WELD</b>	<b>PAWNEE RE-12</b>									
\$ Amount		78,412	54,414	237,037	0	336,996	158,818	78,747	28,354	972,778
\$ Per Funded Pupil Count	72.2	1,086	754	3,283	0	4,668	2,200	1,091	393	13,473
\$ Per Membership Count	61.0	1,285	892	3,886	0	5,525	2,604	1,291	465	
% All Funds		4.0	2.8	12.0	0.0	17.1	8.1	4.0	1.4	49.4
<b>YUMA</b>	<b>YUMA 1</b>									
\$ Amount		362,453	178,884	498,520	667,896	1,379,817	273,689	409,173	730,054	4,500,486
\$ Per Funded Pupil Count	864.0	420	207	577	773	1,597	317	474	845	5,209
\$ Per Membership Count	906.0	400	197	550	737	1,523	302	452	806	
% All Funds		1.3	0.6	1.8	2.4	4.9	1.0	1.4	2.6	15.9
<b>YUMA</b>	<b>WRAY RD-2</b>									
\$ Amount		174,203	646,540	323,553	266,133	1,846,872	433,328	473,036	678,445	4,842,111
\$ Per Funded Pupil Count	720.5	242	897	449	369	2,563	601	657	942	6,720
\$ Per Membership Count	747.0	233	866	433	356	2,472	580	633	908	
% All Funds		0.6	2.2	1.1	0.9	6.3	1.5	1.6	2.3	16.6
<b>YUMA</b>	<b>IDALIA RJ-3</b>									
\$ Amount		4,512	161,767	230,411	130,524	450,515	261,265	211,225	237,552	1,687,770
\$ Per Funded Pupil Count	197.5	23	819	1,167	661	2,281	1,323	1,069	1,203	8,546
\$ Per Membership Count	197.0	23	821	1,170	663	2,287	1,326	1,072	1,206	
% All Funds		0.1	4.5	6.4	3.6	12.5	7.3	5.9	6.6	46.9
<b>YUMA</b>	<b>LIBERTY J-4</b>									
\$ Amount		28,668	24,258	182,261	75,021	187,921	85,717	70,475	153,697	808,018
\$ Per Funded Pupil Count	60.5	474	401	3,013	1,240	3,106	1,417	1,165	2,540	13,356
\$ Per Membership Count	65.0	441	373	2,804	1,154	2,891	1,319	1,084	2,365	
% All Funds		1.8	1.6	11.7	4.8	12.0	5.5	4.5	9.8	51.7
	<b>CHARTER SCHOOL INSTITUTE</b>									
\$ Amount		8,450,921	7,548,934	3,342,808	25,591,344	28,396,605	2,087,143	3,913,051	21,691,471	101,022,278
\$ Per Funded Pupil Count	19,530.5	433	387	171	1,310	1,454	107	200	1,111	5,173
\$ Per Membership Count	20,749.0	407	364	161	1,233	1,369	101	189	1,045	
% All Funds		3.3	3.0	1.3	10.1	11.2	0.8	1.5	8.6	39.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>									
\$ Amount		0	0	0	150,146	0	0	1,831	1,160,485	1,312,462
\$ All Funds		0.0	0.0	0.0	11.4	0.0	0.0	0.1	88.0	99.5
	<b>CHARTER CHOICE COLLABORATIVE</b>									
\$ Amount		0	0	0	0	0	0	2,992,057	429,519	3,421,576
\$ All Funds		0.0	0.0	0.0	0.0	0.0	0.0	87.4	12.6	100.0
	<b>JAMES IRWIN CHARTER COLLABORATIVE</b>									
\$ Amount		0	0	0	0	0	0	0	0	0
\$ All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	
	<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>									
\$ Amount		0	0	0	0	0	0	0	0	0
\$ All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	
	<b>EAST CENTRAL BOCES</b>									
\$ Amount		1,131,206	1,838,161	340,726	167,432	93,052	0	0	496,860	4,067,437
% All Funds		11.2	18.2	3.4	1.7	0.9	0.0	0.0	4.9	40.2
	<b>MOUNTAIN BOCES</b>									
\$ Amount		617,424	391,139	110,348	0	15,471	1,568	0	357,286	1,493,235
% All Funds		21.5	13.6	3.8	0.0	0.5	0.1	0.0	12.4	51.9
	<b>CENTENNIAL BOCES</b>									
\$ Amount		3,620,598	1,752,667	561,354	91,242	165,032	0	0	1,677,569	7,868,463
% All Funds		28.2	13.7	4.4	0.7	1.3	0.0	0.0	13.1	61.4
	<b>NORTHEAST BOCES</b>									
\$ Amount		1,216,827	877,053	138,351	112,319	138,171	0	0	868,082	3,350,802
% All Funds		19.4	14.0	2.2	1.8	2.2	0.0	0.0	13.8	53.4
	<b>PIKES PEAK BOCES</b>									
\$ Amount		2,512,645	1,058,031	168,051	329,006	482,685	0	0	2,238,834	6,789,252
% All Funds		19.0	8.0	1.3	2.5	3.6	0.0	0.0	16.9	51.3
	<b>SAN JUAN BOCES</b>									
\$ Amount		2,752,121	1,070,294	1,553	0	67,042	0	0	504,859	4,395,869
% All Funds		38.6	15.0	0.0	0.0	0.9	0.0	0.0	7.1	61.6
	<b>SAN LUIS VALLEY BOCES</b>									
\$ Amount		1,269,412	641,777	0	126,617	52,572	2,998	0	739,036	2,832,412
% All Funds		26.9	13.6	0.0	2.7	1.1	0.1	0.0	15.7	60.0
	<b>SOUTH CENTRAL BOCES</b>									
\$ Amount		803,847	1,213,847	191,377	0	35,068	0	0	260,871	2,505,010
% All Funds		24.6	37.2	5.9	0.0	1.1	0.0	0.0	8.0	76.8

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount	<b>SOUTHEASTERN BOCES</b>	512,048	369,268	254,717	256,250	91,357	0	0	842,339	2,325,978
% All Funds		14.9	10.8	7.4	7.5	2.7	0.0	0.0	24.6	67.9
\$ Amount	<b>NORTHWEST BOCES</b>	1,188,802	328,052	172,035	0	0	0	0	381,450	2,070,340
% All Funds		36.8	10.2	5.3	0.0	0.0	0.0	0.0	11.8	64.2
\$ Amount	<b>ADAMS COUNTY BOCES</b>	0	0	727,509	0	0	0	0	0	727,509
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
\$ Amount	<b>RIO BLANCO BOCES</b>	385,218	851,884	128,937	0	0	0	0	218,244	1,584,282
% All Funds		15.6	34.5	5.2	0.0	0.0	0.0	0.0	8.9	64.2
\$ Amount	<b>EXPEDITIONARY BOCES</b>	0	15,136	0	522,621	140,150	0	0	144,782	822,688
% All Funds		0.0	0.1	0.0	4.3	1.1	0.0	0.0	1.2	6.7
\$ Amount	<b>GRAND VALLEY BOCES</b>	122,982	62,162	202,038	113,856	412,217	0	0	261,204	1,174,459
% All Funds		5.0	2.5	8.1	4.6	16.6	0.0	0.0	10.5	47.3
\$ Amount	<b>MT EVANS BOCES</b>	477,116	194,961	5,750	19,685	6,100	0	0	41,762	745,374
% All Funds		23.7	9.7	0.3	1.0	0.3	0.0	0.0	2.1	37.0
\$ Amount	<b>UNCOMPAHGRE BOCES</b>	710,924	146,416	159	0	0	0	0	237,666	1,095,164
% All Funds		46.9	9.7	0.0	0.0	0.0	0.0	0.0	15.7	72.2
\$ Amount	<b>SANTA FE TRAIL BOCES</b>	1,268,488	878,631	516,152	0	122,128	0	0	71,307	2,856,706
% All Funds		30.5	21.1	12.4	0.0	2.9	0.0	0.0	1.7	68.7
\$ Amount	<b>FRONT RANGE BOCES</b>	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	<b>UTE PASS BOCES</b>	599,946	428,874	6,891	0	0	0	0	37,113	1,072,825
% All Funds		28.9	20.7	0.3	0.0	0.0	0.0	0.0	1.8	51.7
\$ Amount	<b>EDUCATION REENVISIONED BOCES</b>	828,697	174,086	624,820	0	36,901	0	0	81,550	1,746,053
% All Funds		39.9	8.4	30.1	0.0	1.8	0.0	0.0	3.9	84.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount	COLORADO RIVER BOCES	1,606,302	6,651,165	51,370	236,230	92,670	90,610	7,340	585,428	9,321,116
% All Funds		13.4	55.6	0.4	2.0	0.8	0.8	0.1	4.9	77.9

TABLE IVB

## SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total	
<b>DISTRICT/CSI TOTALS</b>											
\$	Amount	751,718,745	612,546,866	184,587,205	825,699,916	1,111,938,104	294,940,372	283,856,389	1,095,628,582	5,160,916,179	
\$	Per Funded Pupil Count	891,090	844	687	207	927	1,248	331	319	1,230	5,792
\$	Per Membership Count	877,068	857	698	210	941	1,268	336	324	1,249	
%	All Funds	5.0	4.0	1.2	5.4	7.3	1.9	1.9	7.2	34.1	
<b>BOCES/COLLABORATIVE TOTALS</b>											
\$	Amount	21,624,601	18,943,604	4,202,136	2,125,403	1,950,617	95,176	3,001,229	11,636,246	63,579,012	
%	All Funds	14.4	12.6	2.8	1.4	1.3	0.1	2.0	7.8	42.4	
<b>STATE TOTALS</b>											
\$	Amount	773,343,347	631,490,470	188,789,341	827,825,319	1,113,888,721	295,035,548	286,857,618	1,107,264,828	5,224,495,191	
\$	Per Funded Pupil Count	891,089.6	868	709	212	929	1,250	331	322	1,243	5,863
\$	Per Membership Count	877,068.0	882								
%	All Funds	5.1	4.1	1.2	5.4	7.3	1.9	1.9	7.2	34.1	

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2020-2021

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>ADAMS</b>	<b>MAPLETON 1</b>					
\$ Amount		60,853,377	54,984,348	568,953	44,633,334	161,040,012
\$ Per Funded Pupil Count	8,980.8	6,776	6,122	63	4,970	17,932
\$ Per Membership Count	9,140.0	6,658	6,016	62	4,883	17,619
% All Funds		37.8	34.1	0.4	27.7	100.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>					
\$ Amount		262,223,796	193,446,589	1,785,922	107,180,955	564,637,263
\$ Per Funded Pupil Count	37,196.1	7,050	5,201	48	2,882	15,180
\$ Per Membership Count	36,654.0	7,154	5,278	49	2,924	15,405
% All Funds		46.4	34.3	0.3	19.0	100.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>					
\$ Amount		39,624,040	47,088,170	530,274	80,707,982	167,950,466
\$ Per Funded Pupil Count	6,528.2	6,070	7,213	81	12,363	25,727
\$ Per Membership Count	6,066.0	6,532	7,763	87	13,305	27,687
% All Funds		23.6	28.0	0.3	48.1	100.0
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>					
\$ Amount		103,502,529	93,479,279	575,007	34,440,154	231,996,969
\$ Per Funded Pupil Count	18,849.0	5,491	4,959	31	1,827	12,308
\$ Per Membership Count	19,188.0	5,394	4,872	30	1,795	12,091
% All Funds		44.6	40.3	0.2	14.8	100.0
<b>ADAMS</b>	<b>BENNETT 29J</b>					
\$ Amount		6,727,581	4,143,956	0	1,685,295	12,556,832
\$ Per Funded Pupil Count	1,141.5	5,894	3,630	0	1,476	11,000
\$ Per Membership Count	1,175.0	5,726	3,527	0	1,434	10,687
% All Funds		53.6	33.0	0.0	13.4	100.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>					
\$ Amount		5,954,151	4,855,493	0	2,326,153	13,135,797
\$ Per Funded Pupil Count	1,027.3	5,796	4,726	0	2,264	12,787
\$ Per Membership Count	1,072.0	5,554	4,529	0	2,170	12,254
% All Funds		45.3	37.0	0.0	17.7	100.0
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>					
\$ Amount		65,385,491	67,409,822	2,339,352	90,247,321	225,381,985
\$ Per Funded Pupil Count	8,886.7	7,358	7,585	263	10,155	25,362
\$ Per Membership Count	8,373.0	7,809	8,051	279	10,778	26,918
% All Funds		29.0	29.9	1.0	40.0	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>					
\$ Amount		12,448,241	12,328,472	0	2,261,558	27,038,270
\$ Per Funded Pupil Count	2,393.6	5,201	5,151	0	945	11,296
\$ Per Membership Count	2,176.0	5,721	5,666	0	1,039	12,426
% All Funds		46.0	45.6	0.0	8.4	100.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>					
\$ Amount		2,380,869	1,844,264	0	313,608	4,538,740
\$ Per Funded Pupil Count	278.2	8,558	6,629	0	1,127	16,315
\$ Per Membership Count	240.0	9,920	7,684	0	1,307	18,911
% All Funds		52.5	40.6	0.0	6.9	100.0
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>					
\$ Amount		22,096,121	19,559,664	220,265	13,119,755	54,995,804
\$ Per Funded Pupil Count	2,515.2	8,785	7,777	88	5,216	21,865
\$ Per Membership Count	2,460.0	8,982	7,951	90	5,333	22,356
% All Funds		40.2	35.6	0.4	23.9	100.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>					
\$ Amount		10,085,639	15,520,020	269,287	4,369,468	30,244,413
\$ Per Funded Pupil Count	1,292.9	7,801	12,004	208	3,380	23,393
\$ Per Membership Count	1,246.0	8,094	12,456	216	3,507	24,273
% All Funds		33.3	51.3	0.9	14.4	100.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>					
\$ Amount		471,960,623	219,898,500	800,074	148,355,261	841,014,457
\$ Per Funded Pupil Count	53,974.1	8,744	4,074	15	2,749	15,582
\$ Per Membership Count	54,167.0	8,713	4,060	15	2,739	15,526
% All Funds		56.1	26.1	0.1	17.6	100.0
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>					
\$ Amount		105,219,959	71,455,926	0	175,880,261	352,556,146
\$ Per Funded Pupil Count	14,513.4	7,250	4,923	0	12,118	24,292
\$ Per Membership Count	14,132.0	7,446	5,056	0	12,446	24,947
% All Funds		29.8	20.3	0.0	49.9	100.0
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>					
\$ Amount		1,744,477	1,679,719	0	730,553	4,154,749
\$ Per Funded Pupil Count	229.5	7,601	7,319	0	3,183	18,103
\$ Per Membership Count	254.0	6,868	6,613	0	2,876	16,357
% All Funds		42.0	40.4	0.0	17.6	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>					
\$ Amount		292,727,707	285,593,335	5,580,068	118,968,178	702,869,287
\$ Per Funded Pupil Count	38,550.8	7,593	7,408	145	3,086	18,232
\$ Per Membership Count	37,907.0	7,722	7,534	147	3,138	18,542
% All Funds		41.6	40.6	0.8	16.9	100.0
<b>ARAPAHOE</b>	<b>BYERS 32J</b>					
\$ Amount		30,777,579	11,563,445	58,511	1,063,102	43,462,637
\$ Per Funded Pupil Count	5,001.3	6,154	2,312	12	213	8,690
\$ Per Membership Count	5,359.0	5,743	2,158	11	198	8,110
% All Funds		70.8	26.6	0.1	2.4	100.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>					
\$ Amount		11,112,320	8,747,022	432	923,219	20,782,994
\$ Per Funded Pupil Count	1,667.5	6,664	5,246	0	554	12,464
\$ Per Membership Count	1,599.0	6,950	5,470	0	577	12,997
% All Funds		53.5	42.1	0.0	4.4	100.0
<b>BACA</b>	<b>WALSH RE-1</b>					
\$ Amount		1,437,023	1,351,700	0	283,326	3,072,050
\$ Per Funded Pupil Count	144.1	9,972	9,380	0	1,966	21,319
\$ Per Membership Count	150.0	9,580	9,011	0	1,889	20,480
% All Funds		46.8	44.0	0.0	9.2	100.0
<b>BACA</b>	<b>PRITCHETT RE-3</b>					
\$ Amount		629,187	739,169	0	1,873,189	3,241,546
\$ Per Funded Pupil Count	56.5	11,136	13,083	0	33,154	57,372
\$ Per Membership Count	60.0	10,486	12,319	0	31,220	54,026
% All Funds		19.4	22.8	0.0	57.8	100.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>					
\$ Amount		2,105,005	2,150,851	0	1,743,864	5,999,719
\$ Per Funded Pupil Count	289.5	7,271	7,430	0	6,024	20,724
\$ Per Membership Count	297.0	7,088	7,242	0	5,872	20,201
% All Funds		35.1	35.8	0.0	29.1	100.0
<b>BACA</b>	<b>VILAS RE-5</b>					
\$ Amount		1,111,065	1,075,947	0	0	2,187,012
\$ Per Funded Pupil Count	135.1	8,224	7,964	0	0	16,188
\$ Per Membership Count	208.0	5,342	5,173	0	0	10,514
% All Funds		50.8	49.2	0.0	0.0	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>BACA</b>	<b>CAMPO RE-6</b>					
\$ Amount		770,175	1,996,314	21,545	1,163,066	3,951,100
\$ Per Funded Pupil Count	50.0	15,403	39,926	431	23,261	79,022
\$ Per Membership Count	51.0	15,101	39,143	422	22,805	77,473
% All Funds		19.5	50.5	0.5	29.4	100.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>					
\$ Amount		10,916,717	10,792,358	164,483	1,174,146	23,047,704
\$ Per Funded Pupil Count	2,320.3	4,705	4,651	71	506	9,933
\$ Per Membership Count	2,305.0	4,736	4,682	71	509	9,999
% All Funds		47.4	46.8	0.7	5.1	100.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>					
\$ Amount		2,360,035	1,470,785	2,730	76,239	3,909,789
\$ Per Funded Pupil Count	235.8	10,009	6,237	12	323	16,581
\$ Per Membership Count	214.0	11,028	6,873	13	356	18,270
% All Funds		60.4	37.6	0.1	1.9	100.0
<b>BOULDER</b>	<b>ST VRRAIN VALLEY RE 1J</b>					
\$ Amount		215,399,505	192,470,148	1,323,861	138,568,447	547,761,962
\$ Per Funded Pupil Count	30,736.7	7,008	6,262	43	4,508	17,821
\$ Per Membership Count	31,312.0	6,879	6,147	42	4,425	17,494
% All Funds		39.3	35.1	0.2	25.3	100.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>					
\$ Amount		240,837,935	203,346,325	5,007,664	132,518,102	581,710,026
\$ Per Funded Pupil Count	30,410.2	7,920	6,687	165	4,358	19,129
\$ Per Membership Count	29,240.0	8,237	6,954	171	4,532	19,894
% All Funds		41.4	35.0	0.9	22.8	100.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>					
\$ Amount		8,485,492	6,211,862	0	10,873,429	25,570,784
\$ Per Funded Pupil Count	1,008.9	8,411	6,157	0	10,778	25,345
\$ Per Membership Count	962.0	8,821	6,457	0	11,303	26,581
% All Funds		33.2	24.3	0.0	42.5	100.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>					
\$ Amount		9,204,574	8,390,872	294,230	5,163,728	23,053,404
\$ Per Funded Pupil Count	1,260.0	7,305	6,659	234	4,098	18,296
\$ Per Membership Count	1,244.0	7,399	6,745	237	4,151	18,532
% All Funds		39.9	36.4	1.3	22.4	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>					
\$ Amount		1,258,173	1,351,499	0	7,182,990	9,792,662
\$ Per Funded Pupil Count	104.5	12,040	12,933	0	68,737	93,710
\$ Per Membership Count	97.0	12,971	13,933	0	74,051	100,955
% All Funds		12.8	13.8	0.0	73.4	100.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>					
\$ Amount		2,175,300	1,579,098	0	2,207	3,756,604
\$ Per Funded Pupil Count	175.0	12,430	9,023	0	13	21,466
\$ Per Membership Count	173.0	12,574	9,128	0	13	21,714
% All Funds		57.9	42.0	0.0	0.1	100.0
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>					
\$ Amount		5,189,603	6,715,950	0	5,300,520	17,206,073
\$ Per Funded Pupil Count	718.2	7,226	9,351	0	7,380	23,957
\$ Per Membership Count	682.0	7,609	9,847	0	7,772	25,229
% All Funds		30.2	39.0	0.0	30.8	100.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>					
\$ Amount		6,295,926	3,539,859	0	11,274,085	21,109,870
\$ Per Funded Pupil Count	1,063.5	5,920	3,328	0	10,601	19,849
\$ Per Membership Count	991.0	6,353	3,572	0	11,376	21,302
% All Funds		29.8	16.8	0.0	53.4	100.0
<b>CONEJOS</b>	<b>SANFORD 6J</b>					
\$ Amount		2,593,220	1,669,121	0	94,576	4,356,916
\$ Per Funded Pupil Count	352.8	7,350	4,731	0	268	12,350
\$ Per Membership Count	358.0	7,244	4,662	0	264	12,170
% All Funds		59.5	38.3	0.0	2.2	100.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>					
\$ Amount		1,568,422	2,034,064	0	405,351	4,007,838
\$ Per Funded Pupil Count	174.3	8,998	11,670	0	2,326	22,994
\$ Per Membership Count	156.0	10,054	13,039	0	2,598	25,691
% All Funds		39.1	50.8	0.0	10.1	100.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>					
\$ Amount		1,897,333	1,787,382	72,635	492,823	4,250,173
\$ Per Funded Pupil Count	218.7	8,676	8,173	332	2,253	19,434
\$ Per Membership Count	224.0	8,470	7,979	324	2,200	18,974
% All Funds		44.6	42.1	1.7	11.6	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>					
\$ Amount		2,308,859	2,559,952	0	24,498,574	29,367,385
\$ Per Funded Pupil Count	275.9	8,368	9,279	0	88,795	106,442
\$ Per Membership Count	261.0	8,846	9,808	0	93,864	112,519
% All Funds		7.9	8.7	0.0	83.4	100.0
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>					
\$ Amount		3,073,801	2,499,574	0	38,904	5,612,279
\$ Per Funded Pupil Count	448.8	6,849	5,569	0	87	12,505
\$ Per Membership Count	395.0	7,782	6,328	0	98	14,208
% All Funds		54.8	44.5	0.0	0.7	100.0
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>					
\$ Amount		2,717,951	2,179,884	0	648,258	5,546,093
\$ Per Funded Pupil Count	358.6	7,579	6,079	0	1,808	15,466
\$ Per Membership Count	343.0	7,924	6,355	0	1,890	16,169
% All Funds		49.0	39.3	0.0	11.7	100.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>					
\$ Amount		30,368,272	29,717,520	16,104	8,577,354	68,679,250
\$ Per Funded Pupil Count	4,731.3	6,419	6,281	3	1,813	14,516
\$ Per Membership Count	4,793.0	6,336	6,200	3	1,790	14,329
% All Funds		44.2	43.3	0.0	12.5	100.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>					
\$ Amount		588,358,446	671,852,739	15,110,590	535,288,407	1,810,610,182
\$ Per Funded Pupil Count	89,785.2	6,553	7,483	168	5,962	20,166
\$ Per Membership Count	89,061.0	6,606	7,544	170	6,010	20,330
% All Funds		32.5	37.1	0.8	29.6	100.0
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>					
\$ Amount		2,073,701	2,024,137	0	149,851	4,247,689
\$ Per Funded Pupil Count	228.0	9,095	8,878	0	657	18,630
\$ Per Membership Count	231.0	8,977	8,762	0	649	18,388
% All Funds		48.8	47.7	0.0	3.5	100.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>					
\$ Amount		407,076,133	328,251,017	961,178	221,051,241	957,339,568
\$ Per Funded Pupil Count	63,534.2	6,407	5,167	15	3,479	15,068
\$ Per Membership Count	62,979.0	6,464	5,212	15	3,510	15,201
% All Funds		42.5	34.3	0.1	23.1	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>					
\$ Amount		51,368,941	40,818,967	439,010	23,539,342	116,166,260
\$ Per Funded Pupil Count	6,691.8	7,676	6,100	66	3,518	17,359
\$ Per Membership Count	6,699.0	7,668	6,093	66	3,514	17,341
% All Funds		44.2	35.1	0.4	20.3	100.0
<b>ELBERT</b>	<b>ELIZABETH SCHOOL DISTRICT</b>					
\$ Amount		14,380,629	12,344,505	0	1,910,495	28,635,629
\$ Per Funded Pupil Count	2,252.7	6,384	5,480	0	848	12,712
\$ Per Membership Count	2,212.0	6,501	5,581	0	864	12,946
% All Funds		50.2	43.1	0.0	6.7	100.0
<b>ELBERT</b>	<b>KIOWA C-2</b>					
\$ Amount		2,144,732	1,718,862	0	142,682	4,006,277
\$ Per Funded Pupil Count	247.2	8,676	6,953	0	577	16,207
\$ Per Membership Count	257.0	8,345	6,688	0	555	15,589
% All Funds		53.5	42.9	0.0	3.6	100.0
<b>ELBERT</b>	<b>BIG SANDY 100J</b>					
\$ Amount		2,635,559	2,134,394	0	251,825	5,021,778
\$ Per Funded Pupil Count	301.5	8,741	7,079	0	835	16,656
\$ Per Membership Count	298.0	8,844	7,162	0	845	16,852
% All Funds		52.5	42.5	0.0	5.0	100.0
<b>ELBERT</b>	<b>ELBERT 200</b>					
\$ Amount		1,821,895	1,902,017	0	269,614	3,993,526
\$ Per Funded Pupil Count	255.5	7,131	7,444	0	1,055	15,630
\$ Per Membership Count	270.0	6,748	7,045	0	999	14,791
% All Funds		45.6	47.6	0.0	6.8	100.0
<b>ELBERT</b>	<b>AGATE 300</b>					
\$ Amount		600,189	711,479	0	4,263	1,315,931
\$ Per Funded Pupil Count	67.0	8,958	10,619	0	64	19,641
\$ Per Membership Count	73.0	8,222	9,746	0	58	18,026
% All Funds		45.6	54.1	0.0	0.3	100.0
<b>EL PASO</b>	<b>CALHAN RJ-1</b>					
\$ Amount		2,830,926	3,065,739	0	0	5,896,665
\$ Per Funded Pupil Count	448.8	6,308	6,831	0	0	13,139
\$ Per Membership Count	453.0	6,249	6,768	0	0	13,017
% All Funds		48.0	52.0	0.0	0.0	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>EL PASO</b>	<b>HARRISON 2</b>					
\$ Amount		71,840,803	72,653,843	59,699	64,768,014	209,322,358
\$ Per Funded Pupil Count	11,620.0	6,183	6,252	5	5,574	18,014
\$ Per Membership Count	11,177.0	6,428	6,500	5	5,795	18,728
% All Funds		34.3	34.7	0.0	30.9	100.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>					
\$ Amount		54,515,558	45,258,662	1,320,109	27,866,675	128,961,004
\$ Per Funded Pupil Count	9,229.9	5,906	4,903	143	3,019	13,972
\$ Per Membership Count	9,169.0	5,946	4,936	144	3,039	14,065
% All Funds		42.3	35.1	1.0	21.6	100.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>					
\$ Amount		53,830,503	43,130,831	351,921	25,522,167	122,835,421
\$ Per Funded Pupil Count	8,186.3	6,576	5,269	43	3,118	15,005
\$ Per Membership Count	8,227.0	6,543	5,243	43	3,102	14,931
% All Funds		43.8	35.1	0.3	20.8	100.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>					
\$ Amount		163,534,355	162,864,837	753,498	38,864,700	366,017,391
\$ Per Funded Pupil Count	25,855.6	6,325	6,299	29	1,503	14,156
\$ Per Membership Count	23,885.0	6,847	6,819	32	1,627	15,324
% All Funds		44.7	44.5	0.2	10.6	100.0
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>					
\$ Amount		33,812,065	20,330,731	126,421	6,339,611	60,608,827
\$ Per Funded Pupil Count	5,172.9	6,536	3,930	24	1,226	11,717
\$ Per Membership Count	5,243.0	6,449	3,878	24	1,209	11,560
% All Funds		55.8	33.5	0.2	10.5	100.0
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>					
\$ Amount		10,824,526	7,771,948	2,745	960,226	19,559,445
\$ Per Funded Pupil Count	1,397.2	7,747	5,563	2	687	13,999
\$ Per Membership Count	1,345.0	8,048	5,778	2	714	14,542
% All Funds		55.3	39.7	0.0	4.9	100.0
<b>EL PASO</b>	<b>ACADEMY 20</b>					
\$ Amount		158,698,560	107,664,573	121,632	79,731,398	346,216,163
\$ Per Funded Pupil Count	25,262.7	6,282	4,262	5	3,156	13,705
\$ Per Membership Count	25,711.0	6,172	4,187	5	3,101	13,466
% All Funds		45.8	31.1	0.0	23.0	100.0



**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>EL PASO</b>	<b>ELLICOTT 22</b>					
\$ Amount		5,736,643	5,453,281	0	1,594,143	12,784,068
\$ Per Funded Pupil Count	1,034.8	5,544	5,270	0	1,541	12,354
\$ Per Membership Count	1,021.0	5,619	5,341	0	1,561	12,521
% All Funds		44.9	42.7	0.0	12.5	100.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>					
\$ Amount		4,068,166	3,175,050	0	471,994	7,715,209
\$ Per Funded Pupil Count	608.5	6,686	5,218	0	776	12,679
\$ Per Membership Count	611.0	6,658	5,196	0	772	12,627
% All Funds		52.7	41.2	0.0	6.1	100.0
<b>EL PASO</b>	<b>HANOVER 28</b>					
\$ Amount		1,977,450	2,040,640	0	775,803	4,793,893
\$ Per Funded Pupil Count	252.6	7,828	8,079	0	3,071	18,978
\$ Per Membership Count	263.0	7,519	7,759	0	2,950	18,228
% All Funds		41.2	42.6	0.0	16.2	100.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>					
\$ Amount		36,003,230	30,856,273	0	13,391,381	80,250,885
\$ Per Funded Pupil Count	6,413.0	5,614	4,812	0	2,088	12,514
\$ Per Membership Count	6,494.0	5,544	4,752	0	2,062	12,358
% All Funds		44.9	38.4	0.0	16.7	100.0
<b>EL PASO</b>	<b>DISTRICT 49</b>					
\$ Amount		112,809,584	121,007,089	354,144	32,150,147	266,320,964
\$ Per Funded Pupil Count	28,434.7	3,967	4,256	12	1,131	9,366
\$ Per Membership Count	23,984.0	4,704	5,045	15	1,340	11,104
% All Funds		42.4	45.4	0.1	12.1	100.0
<b>EL PASO</b>	<b>EDISON 54 JT</b>					
\$ Amount		1,529,434	1,369,223	0	138,176	3,036,833
\$ Per Funded Pupil Count	190.8	8,016	7,176	0	724	15,916
\$ Per Membership Count	191.0	8,008	7,169	0	723	15,900
% All Funds		50.4	45.1	0.0	4.6	100.0
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>					
\$ Amount		2,611,204	2,281,666	0	244,930	5,137,801
\$ Per Funded Pupil Count	275.5	9,478	8,282	0	889	18,649
\$ Per Membership Count	249.0	10,487	9,163	0	984	20,634
% All Funds		50.8	44.4	0.0	4.8	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>FREMONT</b>	<b>CANON CITY RE-1</b>					
\$ Amount		23,827,606	17,246,112	719,113	18,930,658	60,723,489
\$ Per Funded Pupil Count	3,643.9	6,539	4,733	197	5,195	16,664
\$ Per Membership Count	3,275.0	7,276	5,266	220	5,780	18,542
% All Funds		39.2	28.4	1.2	31.2	100.0
<b>FREMONT</b>	<b>FREMONT RE-2</b>					
\$ Amount		7,348,772	6,539,746	138,896	4,544,181	18,571,595
\$ Per Funded Pupil Count	1,363.0	5,392	4,798	102	3,334	13,626
\$ Per Membership Count	1,368.0	5,372	4,781	102	3,322	13,576
% All Funds		39.6	35.2	0.7	24.5	100.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>					
\$ Amount		1,748,153	1,340,306	0	127,406	3,215,865
\$ Per Funded Pupil Count	201.7	8,667	6,645	0	632	15,944
\$ Per Membership Count	187.0	9,348	7,167	0	681	17,197
% All Funds		54.4	41.7	0.0	4.0	100.0
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>					
\$ Amount		43,578,190	28,372,577	0	18,068,296	90,019,063
\$ Per Funded Pupil Count	5,509.5	7,910	5,150	0	3,279	16,339
\$ Per Membership Count	5,292.0	8,235	5,361	0	3,414	17,010
% All Funds		48.4	31.5	0.0	20.1	100.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>					
\$ Amount		29,115,485	29,533,413	36,434	23,137,386	81,822,718
\$ Per Funded Pupil Count	4,744.8	6,136	6,224	8	4,876	17,245
\$ Per Membership Count	4,526.0	6,433	6,525	8	5,112	18,078
% All Funds		35.6	36.1	0.0	28.3	100.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>					
\$ Amount		8,567,140	7,357,479	0	5,867,570	21,792,189
\$ Per Funded Pupil Count	1,207.8	7,093	6,092	0	4,858	18,043
\$ Per Membership Count	1,159.0	7,392	6,348	0	5,063	18,803
% All Funds		39.3	33.8	0.0	26.9	100.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>					
\$ Amount		3,106,874	3,094,060	0	39,256	6,240,190
\$ Per Funded Pupil Count	445.5	6,974	6,945	0	88	14,007
\$ Per Membership Count	429.0	7,242	7,212	0	92	14,546
% All Funds		49.8	49.6	0.0	0.6	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>					
\$ Amount		3,019,759	3,855,746	185,985	866,797	7,928,288
\$ Per Funded Pupil Count	428.0	7,056	9,009	435	2,025	18,524
\$ Per Membership Count	399.0	7,568	9,664	466	2,172	19,870
% All Funds		38.1	48.6	2.3	10.9	100.0
<b>GRAND</b>	<b>EAST GRAND 2</b>					
\$ Amount		10,004,871	8,499,772	0	7,437,331	25,941,974
\$ Per Funded Pupil Count	1,305.7	7,662	6,510	0	5,696	19,868
\$ Per Membership Count	1,271.0	7,872	6,687	0	5,852	20,411
% All Funds		38.6	32.8	0.0	28.7	100.0
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>					
\$ Amount		15,214,921	15,374,247	0	41,682,634	72,271,801
\$ Per Funded Pupil Count	2,054.3	7,406	7,484	0	20,290	35,181
\$ Per Membership Count	2,074.0	7,336	7,413	0	20,098	34,847
% All Funds		21.1	21.3	0.0	57.7	100.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>					
\$ Amount		879,077	953,464	4,971	3,733,745	5,571,257
\$ Per Funded Pupil Count	80.9	10,866	11,786	61	46,153	68,866
\$ Per Membership Count	65.0	13,524	14,669	76	57,442	85,712
% All Funds		15.8	17.1	0.1	67.0	100.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>					
\$ Amount		4,291,948	3,700,394	0	412,787	8,405,129
\$ Per Funded Pupil Count	526.5	8,152	7,028	0	784	15,964
\$ Per Membership Count	542.0	7,919	6,827	0	762	15,508
% All Funds		51.1	44.0	0.0	4.9	100.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>					
\$ Amount		1,815,213	1,884,511	0	26,386,464	30,086,188
\$ Per Funded Pupil Count	215.8	8,412	8,733	0	122,273	139,417
\$ Per Membership Count	206.0	8,812	9,148	0	128,090	146,049
% All Funds		6.0	6.3	0.0	87.7	100.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>					
\$ Amount		1,632,205	1,384,037	0	506,838	3,523,080
\$ Per Funded Pupil Count	164.0	9,952	8,439	0	3,090	21,482
\$ Per Membership Count	158.0	10,330	8,760	0	3,208	22,298
% All Funds		46.3	39.3	0.0	14.4	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>					
\$ Amount		506,801,401	428,339,536	392,602	406,071,172	1,341,604,711
\$ Per Funded Pupil Count	81,043.6	6,253	5,285	5	5,011	16,554
\$ Per Membership Count	80,088.0	6,328	5,348	5	5,070	16,752
% All Funds		37.8	31.9	0.0	30.3	100.0
<b>KIOWA</b>	<b>EADS RE-1</b>					
\$ Amount		1,449,471	1,375,149	0	125,739	2,950,360
\$ Per Funded Pupil Count	195.5	7,414	7,034	0	643	15,091
\$ Per Membership Count	215.0	6,742	6,396	0	585	13,723
% All Funds		49.1	46.6	0.0	4.3	100.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>					
\$ Amount		736,268	548,700	0	0	1,284,967
\$ Per Funded Pupil Count	50.6	14,551	10,844	0	0	25,395
\$ Per Membership Count	44.0	16,733	12,470	0	0	29,204
% All Funds		57.3	42.7	0.0	0.0	100.0
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>					
\$ Amount		1,424,729	1,386,698	0	2,769,571	5,580,999
\$ Per Funded Pupil Count	157.8	9,029	8,788	0	17,551	35,368
\$ Per Membership Count	155.0	9,192	8,946	0	17,868	36,006
% All Funds		25.5	24.8	0.0	49.6	100.0
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>					
\$ Amount		1,200,167	1,130,906	0	213,873	2,544,945
\$ Per Funded Pupil Count	141.0	8,512	8,021	0	1,517	18,049
\$ Per Membership Count	151.0	7,948	7,489	0	1,416	16,854
% All Funds		47.2	44.4	0.0	8.4	100.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>					
\$ Amount		2,079,450	1,341,514	0	753,570	4,174,533
\$ Per Funded Pupil Count	213.0	9,763	6,298	0	3,538	19,599
\$ Per Membership Count	223.0	9,325	6,016	0	3,379	18,720
% All Funds		49.8	32.1	0.0	18.1	100.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>					
\$ Amount		1,259,821	1,158,435	0	0	2,418,256
\$ Per Funded Pupil Count	110.8	11,370	10,455	0	0	21,825
\$ Per Membership Count	105.0	11,998	11,033	0	0	23,031
% All Funds		52.1	47.9	0.0	0.0	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2020-2021

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>					
\$ Amount		4,169,129	3,645,790	0	134,831	7,949,750
\$ Per Funded Pupil Count	724.3	5,756	5,034	0	186	10,976
\$ Per Membership Count	747.0	5,581	4,881	0	180	10,642
% All Funds		52.4	45.9	0.0	1.7	100.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>					
\$ Amount		7,301,910	9,953,648	1,066,147	24,809,592	43,131,296
\$ Per Funded Pupil Count	997.5	7,320	9,979	1,069	24,872	43,239
\$ Per Membership Count	998.0	7,317	9,974	1,068	24,859	43,218
% All Funds		16.9	23.1	2.5	57.5	100.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>					
\$ Amount		31,056,679	40,734,562	219,097	7,763,795	79,774,133
\$ Per Funded Pupil Count	6,858.2	4,528	5,940	32	1,132	11,632
\$ Per Membership Count	6,931.0	4,481	5,877	32	1,120	11,510
% All Funds		38.9	51.1	0.3	9.7	100.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>					
\$ Amount		9,603,001	7,423,869	0	3,365,984	20,392,855
\$ Per Funded Pupil Count	1,389.2	6,913	5,344	0	2,423	14,680
\$ Per Membership Count	1,314.0	7,308	5,650	0	2,562	15,520
% All Funds		47.1	36.4	0.0	16.5	100.0
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>					
\$ Amount		7,149,246	5,522,521	0	17,488,455	30,160,222
\$ Per Funded Pupil Count	851.1	8,400	6,489	0	20,548	35,437
\$ Per Membership Count	659.0	10,849	8,380	0	26,538	45,767
% All Funds		23.7	18.3	0.0	58.0	100.0
<b>LARIMER</b>	<b>POUDRE R-1</b>					
\$ Amount		209,811,887	182,615,640	404,037	287,789,950	680,621,513
\$ Per Funded Pupil Count	29,481.7	7,117	6,194	14	9,762	23,086
\$ Per Membership Count	29,418.0	7,132	6,208	14	9,783	23,136
% All Funds		30.8	26.8	0.1	42.3	100.0
<b>LARIMER</b>	<b>THOMPSON R-2J</b>					
\$ Amount		98,476,143	113,278,280	1,281,215	65,937,637	278,973,275
\$ Per Funded Pupil Count	15,268.9	6,449	7,419	84	4,318	18,271
\$ Per Membership Count	14,965.0	6,580	7,570	86	4,406	18,642
% All Funds		35.3	40.6	0.5	23.6	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>					
\$ Amount		8,095,843	6,607,322	0	2,354,054	17,057,219
\$ Per Funded Pupil Count	1,066.9	7,588	6,193	0	2,206	15,988
\$ Per Membership Count	1,021.0	7,929	6,471	0	2,306	16,706
% All Funds		47.5	38.7	0.0	13.8	100.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>					
\$ Amount		4,814,019	16,958,719	71	953,000	22,725,808
\$ Per Funded Pupil Count	966.1	4,983	17,554	0	986	23,523
\$ Per Membership Count	774.0	6,220	21,910	0	1,231	29,362
% All Funds		21.2	74.6	0.0	4.2	100.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>					
\$ Amount		1,948,296	1,980,120	0	940,986	4,869,402
\$ Per Funded Pupil Count	207.5	9,389	9,543	0	4,535	23,467
\$ Per Membership Count	221.0	8,816	8,960	0	4,258	22,033
% All Funds		40.0	40.7	0.0	19.3	100.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>					
\$ Amount		2,192,537	1,573,379	0	4,446,884	8,212,800
\$ Per Funded Pupil Count	358.8	6,111	4,385	0	12,394	22,890
\$ Per Membership Count	330.0	6,644	4,768	0	13,475	24,887
% All Funds		26.7	19.2	0.0	54.1	100.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>					
\$ Amount		1,325,439	1,216,717	0	71,543	2,613,700
\$ Per Funded Pupil Count	110.1	12,039	11,051	0	650	23,739
\$ Per Membership Count	100.0	13,254	12,167	0	715	26,137
% All Funds		50.7	46.6	0.0	2.7	100.0
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>					
\$ Amount		3,051,134	1,595,913	0	272,069	4,919,116
\$ Per Funded Pupil Count	593.9	5,137	2,687	0	458	8,283
\$ Per Membership Count	594.0	5,137	2,687	0	458	8,281
% All Funds		62.0	32.4	0.0	5.5	100.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>					
\$ Amount		538,448	718,886	0	201,444	1,458,778
\$ Per Funded Pupil Count	50.0	10,769	14,378	0	4,029	29,176
\$ Per Membership Count	44.0	12,237	16,338	0	4,578	33,154
% All Funds		36.9	49.3	0.0	13.8	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>					
\$ Amount		1,768,037	1,066,095	0	527,705	3,361,837
\$ Per Funded Pupil Count	200.6	8,814	5,315	0	2,631	16,759
\$ Per Membership Count	222.0	7,964	4,802	0	2,377	15,143
% All Funds		52.6	31.7	0.0	15.7	100.0
<b>LINCOLN</b>	<b>LIMON RE-4J</b>					
\$ Amount		3,368,613	2,784,901	447	699,263	6,853,224
\$ Per Funded Pupil Count	481.9	6,990	5,779	1	1,451	14,221
\$ Per Membership Count	431.0	7,816	6,461	1	1,622	15,901
% All Funds		49.2	40.6	0.0	10.2	100.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>					
\$ Amount		631,799	499,611	0	13,707	1,145,117
\$ Per Funded Pupil Count	50.0	12,636	9,992	0	274	22,902
\$ Per Membership Count	50.0	12,636	9,992	0	274	22,902
% All Funds		55.2	43.6	0.0	1.2	100.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>					
\$ Amount		13,496,536	11,120,160	42,959	1,905,214	26,564,868
\$ Per Funded Pupil Count	2,133.6	6,326	5,212	20	893	12,451
\$ Per Membership Count	2,104.0	6,415	5,285	20	906	12,626
% All Funds		50.8	41.9	0.2	7.2	100.0
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>					
\$ Amount		1,790,011	1,235,499	0	41,777	3,067,287
\$ Per Funded Pupil Count	191.0	9,372	6,469	0	219	16,059
\$ Per Membership Count	193.0	9,275	6,402	0	216	15,893
% All Funds		58.4	40.3	0.0	1.4	100.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>					
\$ Amount		2,357,818	2,959,276	0	153,950	5,471,043
\$ Per Funded Pupil Count	311.0	7,581	9,515	0	495	17,592
\$ Per Membership Count	308.0	7,655	9,608	0	500	17,763
% All Funds		43.1	54.1	0.0	2.8	100.0
<b>LOGAN</b>	<b>PLATEAU RE-5</b>					
\$ Amount		1,610,881	1,396,053	0	93,424	3,100,358
\$ Per Funded Pupil Count	154.5	10,426	9,036	0	605	20,067
\$ Per Membership Count	155.0	10,393	9,007	0	603	20,002
% All Funds		52.0	45.0	0.0	3.0	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>MESA</b>	<b>DE BEQUE 49JT</b>					
\$ Amount		1,373,550	1,313,729	0	1,112,693	3,799,972
\$ Per Funded Pupil Count	165.0	8,325	7,962	0	6,744	23,030
\$ Per Membership Count	171.0	8,032	7,683	0	6,507	22,222
% All Funds		36.1	34.6	0.0	29.3	100.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>					
\$ Amount		2,269,324	1,993,800	0	288,518	4,551,641
\$ Per Funded Pupil Count	408.3	5,558	4,883	0	707	11,148
\$ Per Membership Count	356.0	6,375	5,601	0	810	12,786
% All Funds		49.9	43.8	0.0	6.3	100.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>					
\$ Amount		127,933,462	130,082,516	645,056	55,435,325	314,096,359
\$ Per Funded Pupil Count	21,055.2	6,076	6,178	31	2,633	14,918
\$ Per Membership Count	21,081.0	6,069	6,171	31	2,630	14,899
% All Funds		40.7	41.4	0.2	17.6	100.0
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>					
\$ Amount		1,124,429	1,085,151	0	571,261	2,780,842
\$ Per Funded Pupil Count	90.8	12,384	11,951	0	6,291	30,626
\$ Per Membership Count	81.0	13,882	13,397	0	7,053	34,331
% All Funds		40.4	39.0	0.0	20.5	100.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>					
\$ Amount		14,214,287	11,548,636	0	3,886,154	29,649,077
\$ Per Funded Pupil Count	2,104.6	6,754	5,487	0	1,847	14,088
\$ Per Membership Count	2,068.0	6,873	5,584	0	1,879	14,337
% All Funds		47.9	39.0	0.0	13.1	100.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>					
\$ Amount		14,508,905	17,790,036	0	2,852,502	35,151,444
\$ Per Funded Pupil Count	2,702.2	5,369	6,584	0	1,056	13,008
\$ Per Membership Count	2,607.0	5,565	6,824	0	1,094	13,483
% All Funds		41.3	50.6	0.0	8.1	100.0
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>					
\$ Amount		4,339,527	3,153,616	4,591	558,248	8,055,982
\$ Per Funded Pupil Count	671.1	6,466	4,699	7	832	12,004
\$ Per Membership Count	669.0	6,487	4,714	7	834	12,042
% All Funds		53.9	39.1	0.1	6.9	100.0



**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>					
\$ Amount		3,118,129	2,419,267	0	393,786	5,931,182
\$ Per Funded Pupil Count	464.8	6,709	5,205	0	847	12,761
\$ Per Membership Count	465.0	6,706	5,203	0	847	12,755
% All Funds		52.6	40.8	0.0	6.6	100.0
<b>MONTROSE</b>	<b>MONTROSE COUNTY RE-1J</b>					
\$ Amount		34,654,213	33,484,854	1,622,648	10,076,744	79,838,459
\$ Per Funded Pupil Count	5,913.7	5,860	5,662	274	1,704	13,501
\$ Per Membership Count	5,836.0	5,938	5,738	278	1,727	13,680
% All Funds		43.4	41.9	2.0	12.6	100.0
<b>MONTROSE</b>	<b>WEST END RE-2</b>					
\$ Amount		2,003,406	2,323,734	0	78,265	4,405,405
\$ Per Funded Pupil Count	260.4	7,694	8,924	0	301	16,918
\$ Per Membership Count	266.0	7,532	8,736	0	294	16,562
% All Funds		45.5	52.7	0.0	1.8	100.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>					
\$ Amount		9,917,478	9,817,660	0	5,943,021	25,678,160
\$ Per Funded Pupil Count	1,446.4	6,857	6,788	0	4,109	17,753
\$ Per Membership Count	1,329.0	7,462	7,387	0	4,472	19,321
% All Funds		38.6	38.2	0.0	23.1	100.0
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>					
\$ Amount		17,892,583	17,084,026	336,322	6,662,770	41,975,701
\$ Per Funded Pupil Count	3,269.3	5,473	5,226	103	2,038	12,839
\$ Per Membership Count	3,339.0	5,359	5,117	101	1,995	12,571
% All Funds		42.6	40.7	0.8	15.9	100.0
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>					
\$ Amount		2,130,228	1,111,973	43,174	76,750	3,362,125
\$ Per Funded Pupil Count	205.5	10,366	5,411	210	373	16,361
\$ Per Membership Count	213.0	10,001	5,221	203	360	15,785
% All Funds		63.4	33.1	1.3	2.3	100.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>					
\$ Amount		4,986,177	2,643,794	0	2,611,881	10,241,852
\$ Per Funded Pupil Count	737.0	6,766	3,587	0	3,544	13,897
\$ Per Membership Count	744.0	6,702	3,553	0	3,511	13,766
% All Funds		48.7	25.8	0.0	25.5	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>OTERO</b>	<b>EAST OTERO R-1</b>					
\$ Amount		9,793,761	6,455,727	312,647	1,063,458	17,625,593
\$ Per Funded Pupil Count	1,461.8	6,700	4,416	214	727	12,057
\$ Per Membership Count	1,378.0	7,107	4,685	227	772	12,791
% All Funds		55.6	36.6	1.8	6.0	100.0
<b>OTERO</b>	<b>ROCKY FORD R-2</b>					
\$ Amount		5,358,131	4,183,496	48,497	2,357	9,592,481
\$ Per Funded Pupil Count	809.1	6,622	5,171	60	3	11,856
\$ Per Membership Count	719.0	7,452	5,818	67	3	13,341
% All Funds		55.9	43.6	0.5	0.0	100.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>					
\$ Amount		1,285,446	1,160,400	14,425	16,232,414	18,692,685
\$ Per Funded Pupil Count	166.0	7,744	6,990	87	97,786	112,607
\$ Per Membership Count	167.0	7,697	6,949	86	97,200	111,932
% All Funds		6.9	6.2	0.1	86.8	100.0
<b>OTERO</b>	<b>FOWLER R-4J</b>					
\$ Amount		2,953,763	1,891,678	0	143,775	4,989,216
\$ Per Funded Pupil Count	388.3	7,607	4,872	0	370	12,849
\$ Per Membership Count	368.0	8,027	5,140	0	391	13,558
% All Funds		59.2	37.9	0.0	2.9	100.0
<b>OTERO</b>	<b>CHERAW 31</b>					
\$ Amount		1,646,785	1,537,891	157,715	1,833,928	5,176,319
\$ Per Funded Pupil Count	221.7	7,428	6,937	711	8,272	23,348
\$ Per Membership Count	219.0	7,520	7,022	720	8,374	23,636
% All Funds		31.8	29.7	3.0	35.4	100.0
<b>OTERO</b>	<b>SWINK 33</b>					
\$ Amount		2,175,608	1,890,906	0	1,163,727	5,230,240
\$ Per Funded Pupil Count	342.7	6,348	5,518	0	3,396	15,262
\$ Per Membership Count	313.0	6,951	6,041	0	3,718	16,710
% All Funds		41.6	36.2	0.0	22.2	100.0
<b>OURAY</b>	<b>OURAY R-1</b>					
\$ Amount		2,447,565	1,090,415	0	200,719	3,738,700
\$ Per Funded Pupil Count	177.5	13,789	6,143	0	1,131	21,063
\$ Per Membership Count	187.0	13,089	5,831	0	1,073	19,993
% All Funds		65.5	29.2	0.0	5.4	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>OURAY</b>	<b>RIDGWAY R-2</b>					
\$ Amount		2,888,521	2,484,714	6,400	849,558	6,229,193
\$ Per Funded Pupil Count	333.5	8,661	7,450	19	2,547	18,678
\$ Per Membership Count	334.0	8,648	7,439	19	2,544	18,650
% All Funds		46.4	39.9	0.1	13.6	100.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>					
\$ Amount		5,530,892	4,831,821	163,100	1,055,169	11,580,982
\$ Per Funded Pupil Count	835.2	6,622	5,785	195	1,263	13,866
\$ Per Membership Count	763.0	7,249	6,333	214	1,383	15,178
% All Funds		47.8	41.7	1.4	9.1	100.0
<b>PARK</b>	<b>PARK COUNTY RE-2</b>					
\$ Amount		4,868,926	3,817,568	1,268	1,359,229	10,046,991
\$ Per Funded Pupil Count	633.4	7,687	6,027	2	2,146	15,862
\$ Per Membership Count	615.0	7,917	6,207	2	2,210	16,337
% All Funds		48.5	38.0	0.0	13.5	100.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>					
\$ Amount		5,737,127	2,483,426	0	2,127,164	10,347,717
\$ Per Funded Pupil Count	607.0	9,452	4,091	0	3,504	17,047
\$ Per Membership Count	584.0	9,824	4,252	0	3,642	17,719
% All Funds		55.4	24.0	0.0	20.6	100.0
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>					
\$ Amount		2,828,672	1,452,098	0	864,114	5,144,885
\$ Per Funded Pupil Count	320.1	8,837	4,536	0	2,700	16,073
\$ Per Membership Count	340.0	8,320	4,271	0	2,542	15,132
% All Funds		55.0	28.2	0.0	16.8	100.0
<b>PITKIN</b>	<b>ASPEN 1</b>					
\$ Amount		19,134,265	14,989,148	3,190,353	13,226,756	50,540,522
\$ Per Funded Pupil Count	1,659.1	11,533	9,035	1,923	7,972	30,463
\$ Per Membership Count	1,594.0	12,004	9,403	2,001	8,298	31,707
% All Funds		37.9	29.7	6.3	26.2	100.0
<b>PROWERS</b>	<b>GRANADA RE-1</b>					
\$ Amount		1,840,217	3,691,407	0	147,049	5,678,673
\$ Per Funded Pupil Count	189.3	9,721	19,500	0	777	29,998
\$ Per Membership Count	189.0	9,737	19,531	0	778	30,046
% All Funds		32.4	65.0	0.0	2.6	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>PROWERS</b>	<b>LAMAR RE-2</b>					
\$ Amount		8,766,760	5,536,715	218,466	896,170	15,418,110
\$ Per Funded Pupil Count	1,517.1	5,779	3,650	144	591	10,163
\$ Per Membership Count	1,539.0	5,696	3,598	142	582	10,018
% All Funds		56.9	35.9	1.4	5.8	100.0
<b>PROWERS</b>	<b>HOLLY RE-3</b>					
\$ Amount		2,474,992	1,398,470	34,927	296,463	4,204,853
\$ Per Funded Pupil Count	287.9	8,597	4,857	121	1,030	14,605
\$ Per Membership Count	278.0	8,903	5,030	126	1,066	15,125
% All Funds		58.9	33.3	0.8	7.1	100.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>					
\$ Amount		2,123,374	1,295,143	0	267,987	3,686,505
\$ Per Funded Pupil Count	255.5	8,311	5,069	0	1,049	14,429
\$ Per Membership Count	263.0	8,074	4,924	0	1,019	14,017
% All Funds		57.6	35.1	0.0	7.3	100.0
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>					
\$ Amount		88,133,503	83,053,509	127,546	65,356,094	236,670,651
\$ Per Funded Pupil Count	16,131.7	5,463	5,148	8	4,051	14,671
\$ Per Membership Count	15,205.0	5,796	5,462	8	4,298	15,565
% All Funds		37.2	35.1	0.1	27.6	100.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>					
\$ Amount		57,121,414	40,476,112	0	103,630,335	201,227,860
\$ Per Funded Pupil Count	10,164.9	5,619	3,982	0	10,195	19,796
\$ Per Membership Count	10,320.0	5,535	3,922	0	10,042	19,499
% All Funds		28.4	20.1	0.0	51.5	100.0
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>					
\$ Amount		5,839,526	3,713,340	0	20,899,841	30,452,707
\$ Per Funded Pupil Count	702.0	8,318	5,290	0	29,772	43,380
\$ Per Membership Count	681.0	8,575	5,453	0	30,690	44,718
% All Funds		19.2	12.2	0.0	68.6	100.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>					
\$ Amount		4,122,523	2,967,227	13,304	278,374	7,381,427
\$ Per Funded Pupil Count	484.8	8,504	6,121	27	574	15,226
\$ Per Membership Count	493.0	8,362	6,019	27	565	14,972
% All Funds		55.8	40.2	0.2	3.8	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>					
\$ Amount		3,132,993	3,353,939	72,350	1,665,804	8,225,086
\$ Per Funded Pupil Count	434.9	7,204	7,712	166	3,830	18,913
\$ Per Membership Count	382.0	8,202	8,780	189	4,361	21,532
% All Funds		38.1	40.8	0.9	20.3	100.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>					
\$ Amount		6,274,482	5,864,703	0	1,046,746	13,185,931
\$ Per Funded Pupil Count	1,144.0	5,485	5,126	0	915	11,526
\$ Per Membership Count	1,164.0	5,390	5,038	0	899	11,328
% All Funds		47.6	44.5	0.0	7.9	100.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>					
\$ Amount		1,957,528	2,530,653	0	371,055	4,859,236
\$ Per Funded Pupil Count	370.5	5,283	6,830	0	1,001	13,115
\$ Per Membership Count	330.0	5,932	7,669	0	1,124	14,725
% All Funds		40.3	52.1	0.0	7.6	100.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>					
\$ Amount		3,139,479	3,106,449	0	13,071,190	19,317,118
\$ Per Funded Pupil Count	394.5	7,958	7,874	0	33,134	48,966
\$ Per Membership Count	384.0	8,176	8,090	0	34,040	50,305
% All Funds		16.3	16.1	0.0	67.7	100.0
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>					
\$ Amount		19,288,564	19,232,849	0	68,472,650	106,994,062
\$ Per Funded Pupil Count	2,639.5	7,308	7,287	0	25,942	40,536
\$ Per Membership Count	2,567.0	7,514	7,492	0	26,674	41,681
% All Funds		18.0	18.0	0.0	64.0	100.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>					
\$ Amount		2,912,472	3,122,107	0	1,976,208	8,010,787
\$ Per Funded Pupil Count	315.3	9,237	9,902	0	6,268	25,407
\$ Per Membership Count	307.0	9,487	10,170	0	6,437	26,094
% All Funds		36.4	39.0	0.0	24.7	100.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>					
\$ Amount		1,665,828	1,426,314	0	636,439	3,728,581
\$ Per Funded Pupil Count	152.3	10,938	9,365	0	4,179	24,482
\$ Per Membership Count	173.0	9,629	8,245	0	3,679	21,552
% All Funds		44.7	38.3	0.0	17.1	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>SAGUACHE</b>	<b>MOFFAT 2</b>					
\$ Amount		2,000,479	2,431,491	0	405,177	4,837,147
\$ Per Funded Pupil Count	224.0	8,931	10,855	0	1,809	21,594
\$ Per Membership Count	227.0	8,813	10,711	0	1,785	21,309
% All Funds		41.4	50.3	0.0	8.4	100.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>					
\$ Amount		4,814,916	5,573,761	123,207	495,549	11,007,433
\$ Per Funded Pupil Count	624.0	7,716	8,932	197	794	17,640
\$ Per Membership Count	595.0	8,092	9,368	207	833	18,500
% All Funds		43.7	50.6	1.1	4.5	100.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>					
\$ Amount		1,291,200	1,016,045	298,130	142,144	2,747,520
\$ Per Funded Pupil Count	83.0	15,557	12,242	3,592	1,713	33,103
\$ Per Membership Count	83.0	15,557	12,242	3,592	1,713	33,103
% All Funds		47.0	37.0	10.9	5.2	100.0
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>					
\$ Amount		9,344,645	6,838,396	109,918	2,106,761	18,399,720
\$ Per Funded Pupil Count	907.8	10,294	7,533	121	2,321	20,268
\$ Per Membership Count	867.0	10,778	7,887	127	2,430	21,222
% All Funds		50.8	37.2	0.6	11.4	100.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>					
\$ Amount		2,135,642	1,751,314	0	570,487	4,457,443
\$ Per Funded Pupil Count	201.6	10,593	8,687	0	2,830	22,110
\$ Per Membership Count	181.0	11,799	9,676	0	3,152	24,627
% All Funds		47.9	39.3	0.0	12.8	100.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>					
\$ Amount		6,293,876	2,514,145	0	15,261	8,823,282
\$ Per Funded Pupil Count	1,032.2	6,098	2,436	0	15	8,548
\$ Per Membership Count	1,021.0	6,164	2,462	0	15	8,642
% All Funds		71.3	28.5	0.0	0.2	100.0
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>					
\$ Amount		1,437,606	1,371,134	59,885	333,649	3,202,274
\$ Per Funded Pupil Count	141.3	10,174	9,704	424	2,361	22,663
\$ Per Membership Count	123.0	11,688	11,147	487	2,713	26,035
% All Funds		44.9	42.8	1.9	10.4	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>					
\$ Amount		27,088,045	28,099,531	0	22,653,589	77,841,166
\$ Per Funded Pupil Count	3,466.3	7,815	8,106	0	6,535	22,457
\$ Per Membership Count	3,454.0	7,843	8,135	0	6,559	22,537
% All Funds		34.8	36.1	0.0	29.1	100.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>					
\$ Amount		3,712,402	3,025,387	828,516	1,041,806	8,608,112
\$ Per Funded Pupil Count	347.1	10,695	8,716	2,387	3,001	24,800
\$ Per Membership Count	336.0	11,049	9,004	2,466	3,101	25,619
% All Funds		43.1	35.1	9.6	12.1	100.0
<b>TELLER</b>	<b>WOODLAND PARK RE-2</b>					
\$ Amount		14,299,243	11,499,245	0	1,405,814	27,204,301
\$ Per Funded Pupil Count	2,236.3	6,394	5,142	0	629	12,165
\$ Per Membership Count	2,055.0	6,958	5,596	0	684	13,238
% All Funds		52.6	42.3	0.0	5.2	100.0
<b>WASHINGTON</b>	<b>AKRON R-1</b>					
\$ Amount		3,019,658	2,025,221	0	1,076,609	6,121,488
\$ Per Funded Pupil Count	404.5	7,465	5,007	0	2,662	15,133
\$ Per Membership Count	392.0	7,703	5,166	0	2,746	15,616
% All Funds		49.3	33.1	0.0	17.6	100.0
<b>WASHINGTON</b>	<b>ARICKAREE R-2</b>					
\$ Amount		1,089,746	1,201,007	0	16,263	2,307,016
\$ Per Funded Pupil Count	103.0	10,580	11,660	0	158	22,398
\$ Per Membership Count	98.0	11,120	12,255	0	166	23,541
% All Funds		47.2	52.1	0.0	0.7	100.0
<b>WASHINGTON</b>	<b>OTIS R-3</b>					
\$ Amount		2,184,212	1,305,129	0	193,516	3,682,856
\$ Per Funded Pupil Count	224.7	9,721	5,808	0	861	16,390
\$ Per Membership Count	224.0	9,751	5,826	0	864	16,441
% All Funds		59.3	35.4	0.0	5.3	100.0
<b>WASHINGTON</b>	<b>LONE STAR 101</b>					
\$ Amount		1,350,633	870,062	0	0	2,220,695
\$ Per Funded Pupil Count	139.0	9,717	6,259	0	0	15,976
\$ Per Membership Count	141.0	9,579	6,171	0	0	15,750
% All Funds		60.8	39.2	0.0	0.0	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>WASHINGTON</b>	<b>WOODLIN R-104</b>					
\$ Amount		859,301	1,369,524	0	0	2,228,825
\$ Per Funded Pupil Count	90.8	9,464	15,083	0	0	24,547
\$ Per Membership Count	78.0	11,017	17,558	0	0	28,575
% All Funds		38.6	61.4	0.0	0.0	100.0
<b>WELD</b>	<b>WELD RE-1</b>					
\$ Amount		13,492,172	11,955,659	0	9,517,569	34,965,400
\$ Per Funded Pupil Count	1,891.1	7,135	6,322	0	5,033	18,489
\$ Per Membership Count	1,887.0	7,150	6,336	0	5,044	18,530
% All Funds		38.6	34.2	0.0	27.2	100.0
<b>WELD</b>	<b>EATON RE-2</b>					
\$ Amount		11,336,748	8,106,536	0	55,217,478	74,660,762
\$ Per Funded Pupil Count	2,018.8	5,616	4,016	0	27,352	36,983
\$ Per Membership Count	1,942.0	5,838	4,174	0	28,433	38,445
% All Funds		15.2	10.9	0.0	74.0	100.0
<b>WELD</b>	<b>WELD RE-3J</b>					
\$ Amount		16,457,402	13,558,975	0	6,354,182	36,370,558
\$ Per Funded Pupil Count	2,520.5	6,529	5,379	0	2,521	14,430
\$ Per Membership Count	2,569.0	6,406	5,278	0	2,473	14,157
% All Funds		45.2	37.3	0.0	17.5	100.0
<b>WELD</b>	<b>WINDSOR RE-4</b>					
\$ Amount		41,550,924	32,209,668	1,068	14,455,107	88,216,767
\$ Per Funded Pupil Count	7,343.1	5,658	4,386	0	1,969	12,014
\$ Per Membership Count	7,477.0	5,557	4,308	0	1,933	11,798
% All Funds		47.1	36.5	0.0	16.4	100.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>					
\$ Amount		22,508,645	15,229,737	15,000	8,646,879	46,400,260
\$ Per Funded Pupil Count	3,779.3	5,956	4,030	4	2,288	12,277
\$ Per Membership Count	3,738.0	6,022	4,074	4	2,313	12,413
% All Funds		48.5	32.8	0.0	18.6	100.0
<b>WELD</b>	<b>GREELEY 6</b>					
\$ Amount		122,488,377	131,872,787	166,066	143,127,693	397,654,924
\$ Per Funded Pupil Count	22,216.2	5,513	5,936	7	6,442	17,899
\$ Per Membership Count	21,883.0	5,597	6,026	8	6,541	18,172
% All Funds		30.8	33.2	0.0	36.0	100.0



**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>					
\$ Amount		9,382,687	7,346,178	0	31,578,737	48,307,602
\$ Per Funded Pupil Count	1,131.9	8,289	6,490	0	27,899	42,678
\$ Per Membership Count	1,030.0	9,109	7,132	0	30,659	46,901
% All Funds		19.4	15.2	0.0	65.4	100.0
<b>WELD</b>	<b>WELD RE-8</b>					
\$ Amount		16,568,781	14,262,082	14,492	4,733,117	35,578,473
\$ Per Funded Pupil Count	2,258.6	7,336	6,315	6	2,096	15,752
\$ Per Membership Count	2,236.0	7,410	6,378	6	2,117	15,912
% All Funds		46.6	40.1	0.0	13.3	100.0
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>					
\$ Amount		6,214,149	4,216,654	0	2,056,064	12,486,866
\$ Per Funded Pupil Count	949.3	6,546	4,442	0	2,166	13,154
\$ Per Membership Count	901.0	6,897	4,680	0	2,282	13,859
% All Funds		49.8	33.8	0.0	16.5	100.0
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>					
\$ Amount		1,667,939	1,889,909	0	351,636	3,909,484
\$ Per Funded Pupil Count	173.8	9,597	10,874	0	2,023	22,494
\$ Per Membership Count	175.0	9,531	10,799	0	2,009	22,340
% All Funds		42.7	48.3	0.0	9.0	100.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>					
\$ Amount		1,615,771	1,437,623	0	253,847	3,307,241
\$ Per Funded Pupil Count	210.5	7,676	6,830	0	1,206	15,711
\$ Per Membership Count	211.0	7,658	6,813	0	1,203	15,674
% All Funds		48.9	43.5	0.0	7.7	100.0
<b>WELD</b>	<b>PAWNEE RE-12</b>					
\$ Amount		960,297	972,778	0	35,409	1,968,484
\$ Per Funded Pupil Count	72.2	13,301	13,473	0	490	27,264
\$ Per Membership Count	61.0	15,743	15,947	0	580	32,270
% All Funds		48.8	49.4	0.0	1.8	100.0
<b>YUMA</b>	<b>YUMA 1</b>					
\$ Amount		5,642,337	4,500,486	0	18,111,204	28,254,027
\$ Per Funded Pupil Count	864.0	6,530	5,209	0	20,962	32,701
\$ Per Membership Count	906.0	6,228	4,967	0	19,990	31,185
% All Funds		20.0	15.9	0.0	64.1	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
<b>YUMA</b>	<b>WRAY RD-2</b>					
\$ Amount		5,044,467	4,842,111	0	19,250,023	29,136,601
\$ Per Funded Pupil Count	720.5	7,001	6,720	0	26,718	40,439
\$ Per Membership Count	747.0	6,753	6,482	0	25,770	39,005
% All Funds		17.3	16.6	0.0	66.1	100.0
<b>YUMA</b>	<b>IDALIA RJ-3</b>					
\$ Amount		1,616,027	1,687,770	0	292,440	3,596,237
\$ Per Funded Pupil Count	197.5	8,182	8,546	0	1,481	18,209
\$ Per Membership Count	197.0	8,203	8,567	0	1,484	18,255
% All Funds		44.9	46.9	0.0	8.1	100.0
<b>YUMA</b>	<b>LIBERTY J-4</b>					
\$ Amount		679,632	808,018	0	73,931	1,561,581
\$ Per Funded Pupil Count	60.5	11,234	13,356	0	1,222	25,811
\$ Per Membership Count	65.0	10,456	12,431	0	1,137	24,024
% All Funds		43.5	51.7	0.0	4.7	100.0
	<b>CHARTER SCHOOL INSTITUTE</b>					
\$ Amount		103,869,744	101,022,278	442,532	47,845,206	253,179,760
\$ Per Funded Pupil Count	19,530.5	5,318	5,173	23	2,450	12,963
\$ Per Membership Count	20,749.0	5,006	4,869	21	2,306	12,202
% All Funds		41.0	39.9	0.2	18.9	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>					
\$	Amount	6,273	1,312,462	0	0	1,318,735
\$	Per Funded Pupil Count					
%	All Funds	0.5	99.5	0.0	0.0	100.0
	<b>CHARTER CHOICE COLLABORATIVE</b>					
\$	Amount	0	3,421,576	0	0	3,421,576
\$	Per Funded Pupil Count					
%	All Funds	0.0	100.0	0.0	0.0	100.0
	<b>JAMES IRWIN CHARTER COLLABORATIVE</b>					
\$	Amount	0	0	0	0	0
\$	Per Funded Pupil Count					
%	All Funds	0.0	0.0	0.0	0.0	0.0
	<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>					
\$	Amount	0	0	0	0	0
\$	Per Funded Pupil Count					
%	All Funds	0.0	0.0	0.0	0.0	0.0
	<b>EAST CENTRAL BOCES</b>					
\$	Amount	6,054,294	4,067,437	0	0	10,121,730
%	All Funds	59.8	40.2	0.0	0.0	100.0
	<b>MOUNTAIN BOCES</b>					
\$	Amount	1,152,458	1,493,235	0	231,471	2,877,164
%	All Funds	40.1	51.9	0.0	8.0	100.0
	<b>CENTENNIAL BOCES</b>					
\$	Amount	4,320,561	7,868,463	270,737	363,182	12,822,943
%	All Funds	33.7	61.4	2.1	2.8	100.0
	<b>NORTHEAST BOCES</b>					
\$	Amount	2,856,695	3,350,802	56,399	6,300	6,270,196
%	All Funds	45.6	53.4	0.9	0.1	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
	<b>PIKES PEAK BOCES</b>					
\$ Amount		6,433,565	6,789,252	0	23,460	13,246,277
% All Funds		48.6	51.3	0.0	0.2	100.0
	<b>SAN JUAN BOCES</b>					
\$ Amount		2,492,966	4,395,869	0	242,753	7,131,588
% All Funds		35.0	61.6	0.0	3.4	100.0
	<b>SAN LUIS VALLEY BOCES</b>					
\$ Amount		1,886,224	2,832,412	0	3,077	4,721,713
% All Funds		39.9	60.0	0.0	0.1	100.0
	<b>SOUTH CENTRAL BOCES</b>					
\$ Amount		758,416	2,505,010	0	0	3,263,426
% All Funds		23.2	76.8	0.0	0.0	100.0
	<b>SOUTHEASTERN BOCES</b>					
\$ Amount		1,101,544	2,325,978	0	97	3,427,619
% All Funds		32.1	67.9	0.0	0.0	100.0
	<b>NORTHWEST BOCES</b>					
\$ Amount		1,156,953	2,070,340	0	0	3,227,293
% All Funds		35.8	64.2	0.0	0.0	100.0
	<b>ADAMS COUNTY BOCES</b>					
\$ Amount		0	727,509	0	0	727,509
% All Funds		0.0	100.0	0.0	0.0	100.0
	<b>RIO BLANCO BOCES</b>					
\$ Amount		881,681	1,584,282	0	0	2,465,963
% All Funds		35.8	64.2	0.0	0.0	100.0

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
	<b>EXPEDITIONARY BOCES</b>					
\$ Amount		2,667,666	822,688	0	8,699,062	12,189,416
% All Funds		21.9	6.7	0.0	71.4	100.0
	<b>GRAND VALLEY BOCES</b>					
\$ Amount		1,307,571	1,174,459	1,530	0	2,483,560
% All Funds		52.6	47.3	0.1	0.0	100.0
	<b>MT EVANS BOCES</b>					
\$ Amount		1,270,596	745,374	0	0	2,015,970
% All Funds		63.0	37.0	0.0	0.0	100.0
	<b>UNCOMPAHGRE BOCES</b>					
\$ Amount		406,633	1,095,164	0	14,878	1,516,675
% All Funds		26.8	72.2	0.0	1.0	100.0
	<b>SANTA FE TRAIL BOCES</b>					
\$ Amount		1,300,867	2,856,706	0	0	4,157,572
% All Funds		31.3	68.7	0.0	0.0	100.0
	<b>FRONT RANGE BOCES</b>					
\$ Amount		0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0
	<b>UTE PASS BOCES</b>					
\$ Amount		1,003,548	1,072,825	0	0	2,076,373
% All Funds		48.3	51.7	0.0	0.0	100.0
	<b>EDUCATION REENVISIONED BOCES</b>					
\$ Amount		36,169,614	1,746,053	0	526,132	38,441,798
% All Funds		94.1	4.5	0.0	1.4	100.0
	<b>COLORADO RIVER BOCES</b>					
\$ Amount		2,611,912	9,321,116	17,155	20,700	11,970,882
% All Funds		21.8	77.9	0.1	0.2	100.0

TABLE IVC

## COMPARISON OF ALL PROGRAM EXPENDITURES

2020-2021

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
<b>DISTRICT/CSI TOTALS</b>						
\$ Amount		5,904,196,751	5,160,916,179	52,795,917	0	15,156,175,644
\$ Per Funded Pupil Count	891,090	6,626	5,792	59	0	12,698
\$ Per Membership Count	877,068	6,732	5,884	60	0	17,281
% All Funds		39.0	34.1	0.3	0.0	100.0
<b>BOCES/COLLABORATIVE TOTALS</b>						
\$ Amount		75,840,037	63,579,012	345,821	10,131,110	149,895,979
% All Funds		50.6	42.4	0.2	6.8	100.0
<b>STATE TOTALS</b>						
\$ Amount		5,980,036,788	5,224,495,191	53,141,738	10,131,110	15,306,071,623
\$ Per Funded Pupil Count	891,090	6,711	5,863	60	11	17,177
\$ Per Membership Count	877,068	6,818	5,957	61	12	17,451
% All Funds		39.1	34.1	0.3	0.1	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

**TABLE IVC**

**COMPARISON OF ALL PROGRAM EXPENDITURES**

**2020-2021**

<b>COUNTY</b>	<b>DISTRICT/ BOCES</b>	<b>Total Instruction Services</b>	<b>Total Support Services</b>	<b>Community Services</b>	<b>Other Expenditures</b>	<b>Total Expenditures</b>
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TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>ADAMS</b>	<b>MAPLETON 1</b>								
\$	Salaries		7,841,789	36,480,748	3,224,479	3,425,676	3,740,861	4,603,610	59,317,162
\$	Benefits		2,131,331	10,797,791	967,890	1,130,662	1,106,013	1,487,329	17,621,018
\$	Total		9,973,120	47,278,539	4,192,369	4,556,338	4,846,874	6,090,939	76,938,180
\$	Per Funded Pupil Count	8,980.8							8,567
\$	Per Membership Count	9,140.0							8,418
%	Salaries, Benefits by Job Classification		13.0	61.5	5.4	5.9	6.3	7.9	100.0
<b>ADAMS</b>	<b>ADAMS 12 FIVE STAR</b>								
\$	Salaries		18,763,912	200,523,413	18,154,512	24,334,567	13,575,093	22,215,571	297,567,068
\$	Benefits		5,154,997	60,189,408	5,266,552	8,782,872	4,580,738	7,866,086	91,840,654
\$	Total		23,918,909	260,712,821	23,421,064	33,117,439	18,155,832	30,081,658	389,407,722
\$	Per Funded Pupil Count	37,196.1							10,469
\$	Per Membership Count	36,654.0							10,624
%	Salaries, Benefits by Job Classification		6.1	67.0	6.0	8.5	4.7	7.7	100.0
<b>ADAMS</b>	<b>ADAMS COUNTY 14</b>								
\$	Salaries		5,734,250	29,334,497	2,874,111	3,902,464	2,115,562	5,434,280	49,395,164
\$	Benefits		1,821,286	8,575,209	907,917	1,495,247	745,371	1,824,456	15,369,486
\$	Total		7,555,536	37,909,706	3,782,028	5,397,711	2,860,933	7,258,736	64,764,650
\$	Per Funded Pupil Count	18,849.0							3,436
\$	Per Membership Count	19,188.0							3,375
%	Salaries, Benefits by Job Classification		11.7	58.5	5.8	8.3	4.4	11.2	100.0
<b>ADAMS</b>	<b>SCHOOL DISTRICT 27J</b>								
\$	Salaries		11,951,501	71,769,641	4,446,339	8,735,510	5,400,821	9,983,410	112,287,224
\$	Benefits		3,595,069	23,935,747	1,450,865	3,669,915	2,022,640	4,002,199	38,676,435
\$	Total		15,546,570	95,705,389	5,897,205	12,405,426	7,423,461	13,985,609	150,963,659
\$	Per Funded Pupil Count	18,849.0							8,009
\$	Per Membership Count	19,188.0							7,868
%	Salaries, Benefits by Job Classification		10.3	63.4	3.9	8.2	4.9	9.3	100.0
<b>ADAMS</b>	<b>BENNETT 29J</b>								
\$	Salaries		374,623	3,563,933	165,366	619,263	206,005	576,879	5,506,069
\$	Benefits		260,449	927,242	61,047	409,712	74,717	216,577	1,949,743
\$	Total		635,072	4,491,175	226,413	1,028,974	280,722	793,456	7,455,812
\$	Per Funded Pupil Count	1,141.5							6,532
\$	Per Membership Count	1,175.0							6,345
%	Salaries, Benefits by Job Classification		8.5	60.2	3.0	13.8	3.8	10.6	100.0
<b>ADAMS</b>	<b>STRASBURG 31J</b>								
\$	Salaries		660,679	3,563,430	182,682	571,946	236,661	794,179	6,009,576
\$	Benefits		166,779	1,084,728	56,690	170,161	66,589	236,221	1,781,169
\$	Total		827,458	4,648,158	239,371	742,107	303,250	1,030,400	7,790,745
\$	Per Funded Pupil Count	1,027.3							7,584
\$	Per Membership Count	1,072.0							7,267
%	Salaries, Benefits by Job Classification		10.6	59.7	3.1	9.5	3.9	13.2	100.0



TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>ADAMS</b>	<b>WESTMINSTER SCHOOL DISTRICT</b>								
\$	Salaries		8,466,211	47,396,735	2,709,381	6,262,988	5,355,210	7,573,882	77,764,407
\$	Benefits		2,537,606	15,012,337	923,292	2,893,472	2,314,449	2,793,744	26,474,900
\$	Total		11,003,818	62,409,072	3,632,673	9,156,460	7,669,659	10,367,626	104,239,307
\$	Per Funded Pupil Count	8,886.7							11,730
\$	Per Membership Count	8,373.0							12,449
%	Salaries, Benefits by Job Classification		10.6	59.9	3.5	8.8	7.4	9.9	100.0
<b>ALAMOSA</b>	<b>ALAMOSA RE-11J</b>								
\$	Salaries		1,506,369	8,300,220	285,657	732,242	544,742	1,540,219	12,909,450
\$	Benefits		318,816	3,002,227	104,374	273,376	230,529	579,969	4,509,290
\$	Total		1,825,185	11,302,447	390,031	1,005,619	775,271	2,120,188	17,418,740
\$	Per Funded Pupil Count	2,393.6							7,277
\$	Per Membership Count	2,176.0							8,005
%	Salaries, Benefits by Job Classification		10.5	64.9	2.2	5.8	4.5	12.2	100.0
<b>ALAMOSA</b>	<b>SANGRE DE CRISTO RE-22J</b>								
\$	Salaries		188,596	1,509,046	81,727	88,115	98,468	327,968	2,293,920
\$	Benefits		64,996	623,804	25,851	28,145	42,793	121,362	906,951
\$	Total		253,592	2,132,850	107,578	116,260	141,261	449,330	3,200,871
\$	Per Funded Pupil Count	278.2							11,506
\$	Per Membership Count	240.0							13,337
%	Salaries, Benefits by Job Classification		7.9	66.6	3.4	3.6	4.4	14.0	100.0
<b>ARAPAHOE</b>	<b>ENGLEWOOD 1</b>								
\$	Salaries		2,779,997	14,515,045	1,377,887	2,506,333	1,588,586	2,057,855	24,825,705
\$	Benefits		776,792	4,452,393	415,580	976,724	518,964	776,162	7,916,615
\$	Total		3,556,789	18,967,438	1,793,468	3,483,058	2,107,551	2,834,016	32,742,320
\$	Per Funded Pupil Count	2,515.2							13,018
\$	Per Membership Count	2,460.0							13,310
%	Salaries, Benefits by Job Classification		10.9	57.9	5.5	10.6	6.4	8.7	100.0
<b>ARAPAHOE</b>	<b>SHERIDAN 2</b>								
\$	Salaries		2,023,281	7,024,168	489,009	1,365,465	748,360	1,930,491	13,580,776
\$	Benefits		546,894	3,347,531	160,977	646,254	250,368	662,767	5,614,791
\$	Total		2,570,176	10,371,699	649,986	2,011,720	998,727	2,593,259	19,195,567
\$	Per Funded Pupil Count	1,292.9							14,847
\$	Per Membership Count	1,246.0							15,406
%	Salaries, Benefits by Job Classification		13.4	54.0	3.4	10.5	5.2	13.5	100.0
<b>ARAPAHOE</b>	<b>CHERRY CREEK 5</b>								
\$	Salaries		20,543,986	357,706,605	10,649,588	32,881,499	23,308,271	26,496,525	471,586,474
\$	Benefits		6,099,553	98,081,539	3,180,652	9,725,193	7,145,277	8,963,455	133,195,669
\$	Total		26,643,538	455,788,144	13,830,240	42,606,692	30,453,548	35,459,980	604,782,143
\$	Per Funded Pupil Count	53,974.1							11,205
\$	Per Membership Count	54,167.0							11,165
%	Salaries, Benefits by Job Classification		4.4	75.4	2.3	7.0	5.0	5.9	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>ARAPAHOE</b>	<b>LITTLETON 6</b>								
\$	Salaries		9,743,979	74,061,569	3,664,571	10,591,590	6,296,070	9,208,832	113,566,611
\$	Benefits		3,144,737	24,310,681	1,238,535	4,707,107	2,390,799	3,733,206	39,525,065
\$	Total		12,888,716	98,372,250	4,903,106	15,298,697	8,686,869	12,942,038	153,091,676
\$	Per Funded Pupil Count	14,513.4							10,548
\$	Per Membership Count	14,132.0							10,833
%	Salaries, Benefits by Job Classification		8.4	64.3	3.2	10.0	5.7	8.5	100.0
<b>ARAPAHOE</b>	<b>DEER TRAIL 26J</b>								
\$	Salaries		127,088	1,034,926	49,721	182,620	95,889	163,158	1,653,401
\$	Benefits		50,723	352,469	18,268	77,515	34,898	56,701	590,572
\$	Total		177,811	1,387,395	67,988	260,135	130,786	219,859	2,243,974
\$	Per Funded Pupil Count	229.5							9,778
\$	Per Membership Count	254.0							8,835
%	Salaries, Benefits by Job Classification		7.9	61.8	3.0	11.6	5.8	9.8	100.0
<b>ARAPAHOE</b>	<b>ADAMS-ARAPAHOE 28J</b>								
\$	Salaries		22,796,837	220,131,750	30,901,520	27,651,179	17,522,502	23,727,761	342,731,548
\$	Benefits		5,677,923	66,340,189	8,639,436	9,887,632	6,224,865	8,223,095	104,993,139
\$	Total		28,474,760	286,471,938	39,540,955	37,538,811	23,747,367	31,950,856	447,724,688
\$	Per Funded Pupil Count	38,550.8							11,614
\$	Per Membership Count	37,907.0							11,811
%	Salaries, Benefits by Job Classification		6.4	64.0	8.8	8.4	5.3	7.1	100.0
<b>ARAPAHOE</b>	<b>BYERS 32J</b>								
\$	Salaries		514,346	2,137,102	0	358,835	79,736	504,365	3,594,384
\$	Benefits		206,445	708,636	0	134,973	29,606	170,441	1,250,101
\$	Total		720,791	2,845,738	0	493,808	109,342	674,806	4,844,486
\$	Per Funded Pupil Count	5,001.3							969
\$	Per Membership Count	5,359.0							904
%	Salaries, Benefits by Job Classification		14.9	58.7	0.0	10.2	2.3	13.9	100.0
<b>ARCHULETA</b>	<b>ARCHULETA COUNTY 50 JT</b>								
\$	Salaries		1,223,501	6,406,056	319,283	1,051,325	516,588	1,111,211	10,627,963
\$	Benefits		410,352	2,307,216	116,438	356,667	195,351	417,590	3,803,614
\$	Total		1,633,853	8,713,272	435,721	1,407,991	711,939	1,528,801	14,431,578
\$	Per Funded Pupil Count	1,667.5							8,655
\$	Per Membership Count	1,599.0							9,025
%	Salaries, Benefits by Job Classification		11.3	60.4	3.0	9.8	4.9	10.6	100.0
<b>BACA</b>	<b>WALSH RE-1</b>								
\$	Salaries		151,780	895,922	3,150	88,540	86,724	205,098	1,431,214
\$	Benefits		53,072	347,781	1,079	47,498	38,755	90,301	578,485
\$	Total		204,851	1,243,703	4,229	136,038	125,479	295,399	2,009,699
\$	Per Funded Pupil Count	144.1							13,947
\$	Per Membership Count	150.0							13,398
%	Salaries, Benefits by Job Classification		10.2	61.9	0.2	6.8	6.2	14.7	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>BACA</b>	<b>PRITCHETT RE-3</b>								
\$	Salaries		46,821	404,234	9,125	0	36,408	84,349	580,936
\$	Benefits		23,678	135,245	3,150	0	7,957	20,217	190,247
\$	Total		70,499	539,479	12,275	0	44,365	104,566	771,183
\$	Per Funded Pupil Count	56.5							13,649
\$	Per Membership Count	60.0							12,853
%	Salaries, Benefits by Job Classification		9.1	70.0	1.6	0.0	5.8	13.6	100.0
<b>BACA</b>	<b>SPRINGFIELD RE-4</b>								
\$	Salaries		276,749	1,363,010	35,579	202,580	122,962	189,663	2,190,543
\$	Benefits		73,700	370,837	11,450	53,006	38,534	42,122	589,649
\$	Total		350,449	1,733,847	47,029	255,586	161,496	231,785	2,780,192
\$	Per Funded Pupil Count	289.5							9,603
\$	Per Membership Count	297.0							9,361
%	Salaries, Benefits by Job Classification		12.6	62.4	1.7	9.2	5.8	8.3	100.0
<b>BACA</b>	<b>VILAS RE-5</b>								
\$	Salaries		123,326	334,096	0	66,417	56,451	101,136	681,426
\$	Benefits		38,793	99,008	0	16,381	21,388	36,386	211,956
\$	Total		162,119	433,104	0	82,798	77,839	137,522	893,382
\$	Per Funded Pupil Count	135.1							6,613
\$	Per Membership Count	208.0							4,295
%	Salaries, Benefits by Job Classification		18.1	48.5	0.0	9.3	8.7	15.4	100.0
<b>BACA</b>	<b>CAMPO RE-6</b>								
\$	Salaries		111,691	411,569	0	18,045	0	96,387	637,692
\$	Benefits		43,063	149,808	0	1,071	0	23,614	217,556
\$	Total		154,754	561,377	0	19,116	0	120,001	855,248
\$	Per Funded Pupil Count	50.0							17,105
\$	Per Membership Count	51.0							16,770
%	Salaries, Benefits by Job Classification		18.1	65.6	0.0	2.2	0.0	14.0	100.0
<b>BENT</b>	<b>LAS ANIMAS RE-1</b>								
\$	Salaries		349,584	2,048,008	254,558	677,010	172,031	365,795	3,866,986
\$	Benefits		109,850	570,874	81,179	338,960	68,430	158,166	1,327,459
\$	Total		459,434	2,618,883	335,736	1,015,970	240,462	523,961	5,194,444
\$	Per Funded Pupil Count	2,320.3							2,239
\$	Per Membership Count	2,305.0							2,254
%	Salaries, Benefits by Job Classification		8.8	50.4	6.5	19.6	4.6	10.1	100.0
<b>BENT</b>	<b>MCCLAVE RE-2</b>								
\$	Salaries		88,574	1,117,002	0	178,919	209,678	237,851	1,832,024
\$	Benefits		30,123	411,382	0	78,208	86,061	106,244	712,019
\$	Total		118,697	1,528,384	0	257,128	295,739	344,096	2,544,043
\$	Per Funded Pupil Count	235.8							10,789
\$	Per Membership Count	214.0							11,888
%	Salaries, Benefits by Job Classification		4.7	60.1	0.0	10.1	11.6	13.5	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>BOULDER</b>	<b>ST VRAIN VALLEY RE 1J</b>								
\$	Salaries		19,416,737	141,650,882	11,515,758	21,451,241	12,308,754	19,434,775	225,778,147
\$	Benefits		5,883,252	47,996,945	3,763,704	8,022,171	4,822,825	7,357,295	77,846,193
\$	Total		25,299,989	189,647,827	15,279,462	29,473,412	17,131,579	26,792,071	303,624,340
\$	Per Funded Pupil Count	30,736.7							9,878
\$	Per Membership Count	31,312.0							9,697
%	Salaries, Benefits by Job Classification		8.3	62.5	5.0	9.7	5.6	8.8	100.0
<b>BOULDER</b>	<b>BOULDER VALLEY RE 2</b>								
\$	Salaries		22,448,934	178,176,940	15,184,816	19,570,695	13,081,237	21,266,144	269,728,766
\$	Benefits		6,421,247	55,211,660	4,817,157	8,788,844	4,678,432	8,829,625	88,746,966
\$	Total		28,870,181	233,388,599	20,001,973	28,359,539	17,759,669	30,095,770	358,475,732
\$	Per Funded Pupil Count	30,410.2							11,788
\$	Per Membership Count	29,240.0							12,260
%	Salaries, Benefits by Job Classification		8.1	65.1	5.6	7.9	5.0	8.4	100.0
<b>CHAFFEE</b>	<b>BUENA VISTA R-31</b>								
\$	Salaries		482,041	4,830,308	40,696	993,174	441,008	923,947	7,711,175
\$	Benefits		158,720	1,789,919	22,408	320,749	147,287	345,611	2,784,695
\$	Total		640,762	6,620,227	63,104	1,313,923	588,295	1,269,558	10,495,870
\$	Per Funded Pupil Count	1,008.9							10,403
\$	Per Membership Count	962.0							10,910
%	Salaries, Benefits by Job Classification		6.1	63.1	0.6	12.5	5.6	12.1	100.0
<b>CHAFFEE</b>	<b>SALIDA R-32</b>								
\$	Salaries		898,507	6,374,741	224,870	903,260	557,853	1,020,195	9,979,425
\$	Benefits		275,438	2,470,528	71,810	341,564	198,779	409,266	3,767,384
\$	Total		1,173,944	8,845,269	296,680	1,244,824	756,633	1,429,460	13,746,810
\$	Per Funded Pupil Count	1,260.0							10,910
\$	Per Membership Count	1,244.0							11,050
%	Salaries, Benefits by Job Classification		8.5	64.3	2.2	9.1	5.5	10.4	100.0
<b>CHEYENNE</b>	<b>KIT CARSON R-1</b>								
\$	Salaries		169,469	751,353	0	25,913	318	167,745	1,114,797
\$	Benefits		74,519	303,326	0	14,517	143	89,973	482,478
\$	Total		243,987	1,054,679	0	40,430	461	257,718	1,597,275
\$	Per Funded Pupil Count	104.5							15,285
\$	Per Membership Count	97.0							16,467
%	Salaries, Benefits by Job Classification		15.3	66.0	0.0	2.5	0.0	16.1	100.0
<b>CHEYENNE</b>	<b>CHEYENNE COUNTY RE-5</b>								
\$	Salaries		207,092	1,129,341	0	175,417	93,820	225,436	1,831,106
\$	Benefits		84,224	422,568	0	90,318	42,524	98,187	737,821
\$	Total		291,316	1,551,909	0	265,735	136,344	323,623	2,568,927
\$	Per Funded Pupil Count	175.0							14,680
\$	Per Membership Count	173.0							14,849
%	Salaries, Benefits by Job Classification		11.3	60.4	0.0	10.3	5.3	12.6	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>CLEAR CREEK</b>	<b>CLEAR CREEK RE-1</b>								
\$	Salaries		1,080,082	3,395,847	65,720	473,689	470,464	907,252	6,393,054
\$	Benefits		298,755	1,030,708	15,237	154,755	190,740	305,446	1,995,642
\$	Total		1,378,837	4,426,555	80,957	628,444	661,204	1,212,698	8,388,696
\$	Per Funded Pupil Count	718.2							11,680
\$	Per Membership Count	682.0							12,300
%	Salaries, Benefits by Job Classification		16.4	52.8	1.0	7.5	7.9	14.5	100.0
<b>CONEJOS</b>	<b>NORTH CONEJOS RE-1J</b>								
\$	Salaries		486,247	3,780,249	33,400	53,696	310,480	559,045	5,223,117
\$	Benefits		158,234	1,529,216	8,643	12,054	114,246	235,696	2,058,088
\$	Total		644,482	5,309,465	42,043	65,749	424,725	794,741	7,281,205
\$	Per Funded Pupil Count	1,063.5							6,846
\$	Per Membership Count	991.0							7,347
%	Salaries, Benefits by Job Classification		8.9	72.9	0.6	0.9	5.8	10.9	100.0
<b>CONEJOS</b>	<b>SANFORD 6J</b>								
\$	Salaries		256,721	1,517,112	20,147	235,128	105,079	298,274	2,432,461
\$	Benefits		84,018	513,954	9,448	65,416	44,744	107,434	825,015
\$	Total		340,740	2,031,066	29,595	300,543	149,823	405,708	3,257,475
\$	Per Funded Pupil Count	352.8							9,233
\$	Per Membership Count	358.0							9,099
%	Salaries, Benefits by Job Classification		10.5	62.4	0.9	9.2	4.6	12.5	100.0
<b>CONEJOS</b>	<b>SOUTH CONEJOS RE-10</b>								
\$	Salaries		139,000	1,100,113	77,846	140,067	138,453	246,222	1,841,701
\$	Benefits		37,290	311,645	21,532	46,440	40,620	78,087	535,613
\$	Total		176,290	1,411,758	99,378	186,506	179,073	324,309	2,377,314
\$	Per Funded Pupil Count	174.3							13,639
\$	Per Membership Count	156.0							15,239
%	Salaries, Benefits by Job Classification		7.4	59.4	4.2	7.8	7.5	13.6	100.0
<b>COSTILLA</b>	<b>CENTENNIAL R-1</b>								
\$	Salaries		151,000	1,174,488	0	56,930	75,462	169,741	1,627,620
\$	Benefits		71,141	411,308	0	19,415	20,543	50,900	573,307
\$	Total		222,141	1,585,796	0	76,345	96,005	220,641	2,200,927
\$	Per Funded Pupil Count	218.7							10,064
\$	Per Membership Count	224.0							9,826
%	Salaries, Benefits by Job Classification		10.1	72.1	0.0	3.5	4.4	10.0	100.0
<b>COSTILLA</b>	<b>SIERRA GRANDE R-30</b>								
\$	Salaries		383,624	1,504,184	3,653	159,809	97,491	216,388	2,365,149
\$	Benefits		152,016	571,234	902	51,706	29,860	89,082	894,800
\$	Total		535,640	2,075,417	4,554	211,516	127,352	305,470	3,259,949
\$	Per Funded Pupil Count	275.9							11,816
\$	Per Membership Count	261.0							12,490
%	Salaries, Benefits by Job Classification		16.4	63.7	0.1	6.5	3.9	9.4	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>CROWLEY</b>	<b>CROWLEY COUNTY RE-1-J</b>								
\$	Salaries		226,659	1,512,972	0	195,410	145,957	224,021	2,305,019
\$	Benefits		110,943	471,826	0	59,999	49,318	56,586	748,672
\$	Total		337,602	1,984,797	0	255,409	195,275	280,607	3,053,690
\$	Per Funded Pupil Count	448.8							6,804
\$	Per Membership Count	395.0							7,731
%	Salaries, Benefits by Job Classification		11.1	65.0	0.0	8.4	6.4	9.2	100.0
<b>CUSTER</b>	<b>CUSTER COUNTY SCHOOL DISTRICT C-1</b>								
\$	Salaries		240,358	1,469,370	100,033	231,804	172,901	281,772	2,496,238
\$	Benefits		88,549	547,479	28,596	68,943	79,973	107,019	920,559
\$	Total		328,907	2,016,849	128,629	300,747	252,874	388,791	3,416,796
\$	Per Funded Pupil Count	358.6							9,528
\$	Per Membership Count	343.0							9,962
%	Salaries, Benefits by Job Classification		9.6	59.0	3.8	8.8	7.4	11.4	100.0
<b>DELTA</b>	<b>DELTA COUNTY 50(J)</b>								
\$	Salaries		3,070,574	17,707,637	1,443,256	4,364,860	1,387,237	3,366,631	31,340,193
\$	Benefits		930,529	6,059,840	474,245	1,691,520	545,539	1,222,828	10,924,501
\$	Total		4,001,103	23,767,477	1,917,501	6,056,380	1,932,776	4,589,459	42,264,695
\$	Per Funded Pupil Count	4,731.3							8,933
\$	Per Membership Count	4,793.0							8,818
%	Salaries, Benefits by Job Classification		9.5	56.2	4.5	14.3	4.6	10.9	100.0
<b>DENVER</b>	<b>DENVER COUNTY 1</b>								
\$	Salaries		62,924,953	628,822,391	102,034,718	9,276,737	24,075,570	53,929,690	881,064,059
\$	Benefits		13,219,161	101,692,560	25,364,047	3,991,083	2,337,553	13,570,919	160,175,323
\$	Total		76,144,115	730,514,951	127,398,765	13,267,820	26,413,123	67,500,608	1,041,239,382
\$	Per Funded Pupil Count	89,785.2							11,597
\$	Per Membership Count	89,061.0							11,691
%	Salaries, Benefits by Job Classification		7.3	70.2	12.2	1.3	2.5	6.5	100.0
<b>DOLORES</b>	<b>DOLORES COUNTY RE NO.2</b>								
\$	Salaries		316,084	1,020,071	38,005	241,818	106,886	330,661	2,053,526
\$	Benefits		137,635	381,027	18,054	112,359	47,340	132,728	829,144
\$	Total		453,719	1,401,098	56,059	354,178	154,226	463,390	2,882,669
\$	Per Funded Pupil Count	228.0							12,643
\$	Per Membership Count	231.0							12,479
%	Salaries, Benefits by Job Classification		15.7	48.6	1.9	12.3	5.4	16.1	100.0
<b>DOUGLAS</b>	<b>DOUGLAS COUNTY RE 1</b>								
\$	Salaries		30,658,065	285,159,758	21,458,337	34,803,506	17,690,797	25,356,672	415,127,136
\$	Benefits		8,978,905	93,899,286	6,975,321	14,665,836	6,352,626	10,059,403	140,931,377
\$	Total		39,636,971	379,059,044	28,433,658	49,469,343	24,043,423	35,416,075	556,058,514
\$	Per Funded Pupil Count	63,534.2							8,752
\$	Per Membership Count	62,979.0							8,829
%	Salaries, Benefits by Job Classification		7.1	68.2	5.1	8.9	4.3	6.4	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>EAGLE</b>	<b>EAGLE COUNTY RE 50</b>								
\$	Salaries		4,977,267	34,359,557	2,236,401	4,593,522	3,094,715	4,306,450	53,567,913
\$	Benefits		1,745,459	13,821,198	858,763	2,232,982	1,366,259	1,907,853	21,932,515
\$	Total		6,722,726	48,180,755	3,095,164	6,826,504	4,460,975	6,214,304	75,500,428
\$	Per Funded Pupil Count	6,691.8							11,283
\$	Per Membership Count	6,699.0							11,270
%	Salaries, Benefits by Job Classification		8.9	63.8	4.1	9.0	5.9	8.2	100.0
<b>ELBERT</b>	<b>ELIZABETH SCHOOL DISTRICT</b>								
\$	Salaries		1,458,401	8,311,986	658,989	1,567,218	839,115	1,515,608	14,351,317
\$	Benefits		420,970	2,780,928	227,846	607,358	283,848	552,039	4,872,988
\$	Total		1,879,370	11,092,914	886,835	2,174,575	1,122,963	2,067,647	19,224,305
\$	Per Funded Pupil Count	2,252.7							8,534
\$	Per Membership Count	2,212.0							8,691
%	Salaries, Benefits by Job Classification		9.8	57.7	4.6	11.3	5.8	10.8	100.0
<b>ELBERT</b>	<b>KIOWA C-2</b>								
\$	Salaries		196,095	1,035,235	0	319,175	159,927	139,497	1,849,929
\$	Benefits		92,874	414,465	0	121,264	73,076	61,455	763,136
\$	Total		288,969	1,449,700	0	440,439	233,003	200,952	2,613,064
\$	Per Funded Pupil Count	247.2							10,571
\$	Per Membership Count	257.0							10,168
%	Salaries, Benefits by Job Classification		11.1	55.5	0.0	16.9	8.9	7.7	100.0
<b>ELBERT</b>	<b>BIG SANDY 100J</b>								
\$	Salaries		232,100	1,596,810	0	23,462	107,696	358,975	2,319,043
\$	Benefits		63,250	466,644	0	19,591	32,316	120,534	702,335
\$	Total		295,350	2,063,455	0	43,053	140,012	479,509	3,021,378
\$	Per Funded Pupil Count	301.5							10,021
\$	Per Membership Count	298.0							10,139
%	Salaries, Benefits by Job Classification		9.8	68.3	0.0	1.4	4.6	15.9	100.0
<b>ELBERT</b>	<b>ELBERT 200</b>								
\$	Salaries		260,204	1,059,716	44,095	243,592	114,834	228,336	1,950,778
\$	Benefits		69,611	333,060	11,972	59,094	40,915	67,815	582,467
\$	Total		329,815	1,392,776	56,067	302,686	155,749	296,152	2,533,245
\$	Per Funded Pupil Count	255.5							9,915
\$	Per Membership Count	270.0							9,382
%	Salaries, Benefits by Job Classification		13.0	55.0	2.2	11.9	6.1	11.7	100.0
<b>ELBERT</b>	<b>AGATE 300</b>								
\$	Salaries		59,894	347,995	0	104,422	36,516	78,012	626,838
\$	Benefits		21,770	112,444	0	31,020	5,479	17,630	188,343
\$	Total		81,665	460,438	0	135,442	41,995	95,641	815,182
\$	Per Funded Pupil Count	67.0							12,167
\$	Per Membership Count	73.0							11,167
%	Salaries, Benefits by Job Classification		10.0	56.5	0.0	16.6	5.2	11.7	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>EL PASO</b>	<b>CALHAN RJ-1</b>								
\$	Salaries		384,365	1,850,090	0	211,839	168,921	396,610	3,011,826
\$	Benefits		111,971	558,449	0	69,891	53,280	154,776	948,366
\$	Total		496,336	2,408,539	0	281,730	222,201	551,386	3,960,192
\$	Per Funded Pupil Count	448.8							8,824
\$	Per Membership Count	453.0							8,742
%	Salaries, Benefits by Job Classification		12.5	60.8	0.0	7.1	5.6	13.9	100.0
<b>EL PASO</b>	<b>HARRISON 2</b>								
\$	Salaries		8,793,918	45,596,202	5,567,572	5,847,525	3,740,835	6,160,386	75,706,437
\$	Benefits		2,452,216	14,406,220	1,681,242	2,005,915	1,290,623	2,247,945	24,084,161
\$	Total		11,246,134	60,002,421	7,248,814	7,853,440	5,031,457	8,408,330	99,790,598
\$	Per Funded Pupil Count	11,620.0							8,588
\$	Per Membership Count	11,177.0							8,928
%	Salaries, Benefits by Job Classification		11.3	60.1	7.3	7.9	5.0	8.4	100.0
<b>EL PASO</b>	<b>WIDEFIELD 3</b>								
\$	Salaries		6,883,814	39,396,819	1,361,944	3,507,052	3,359,899	7,676,696	62,186,224
\$	Benefits		1,824,409	11,777,420	387,456	1,399,932	1,116,106	2,658,933	19,164,256
\$	Total		8,708,223	51,174,240	1,749,399	4,906,984	4,476,004	10,335,629	81,350,479
\$	Per Funded Pupil Count	9,229.9							8,814
\$	Per Membership Count	9,169.0							8,872
%	Salaries, Benefits by Job Classification		10.7	62.9	2.2	6.0	5.5	12.7	100.0
<b>EL PASO</b>	<b>FOUNTAIN 8</b>								
\$	Salaries		6,284,379	37,370,745	1,061,016	4,514,922	3,098,662	4,517,746	56,847,469
\$	Benefits		1,976,722	11,659,008	327,579	1,481,305	1,020,940	1,498,031	17,963,585
\$	Total		8,261,101	49,029,753	1,388,595	5,996,227	4,119,602	6,015,777	74,811,054
\$	Per Funded Pupil Count	8,186.3							9,139
\$	Per Membership Count	8,227.0							9,093
%	Salaries, Benefits by Job Classification		11.0	65.5	1.9	8.0	5.5	8.0	100.0
<b>EL PASO</b>	<b>COLORADO SPRINGS 11</b>								
\$	Salaries		13,833,145	119,156,743	10,645,130	10,934,132	11,187,359	18,473,122	184,229,632
\$	Benefits		4,060,751	38,598,753	3,344,086	4,434,333	4,010,751	6,480,837	60,929,511
\$	Total		17,893,896	157,755,496	13,989,216	15,368,465	15,198,110	24,953,959	245,159,142
\$	Per Funded Pupil Count	25,855.6							9,482
\$	Per Membership Count	23,885.0							10,264
%	Salaries, Benefits by Job Classification		7.3	64.3	5.7	6.3	6.2	10.2	100.0
<b>EL PASO</b>	<b>CHEYENNE MOUNTAIN 12</b>								
\$	Salaries		3,276,587	22,975,045	1,115,803	2,604,134	1,333,559	2,215,180	33,520,308
\$	Benefits		847,433	6,492,990	321,042	799,975	386,425	664,457	9,512,322
\$	Total		4,124,020	29,468,035	1,436,845	3,404,109	1,719,984	2,879,637	43,032,629
\$	Per Funded Pupil Count	5,172.9							8,319
\$	Per Membership Count	5,243.0							8,208
%	Salaries, Benefits by Job Classification		9.6	68.5	3.3	7.9	4.0	6.7	100.0



TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>EL PASO</b>	<b>MANITOU SPRINGS 14</b>								
\$	Salaries		1,459,002	7,038,231	219,786	734,669	550,502	966,296	10,968,486
\$	Benefits		393,792	1,990,757	58,356	265,502	171,394	334,769	3,214,570
\$	Total		1,852,794	9,028,988	278,141	1,000,172	721,896	1,301,065	14,183,056
\$	Per Funded Pupil Count	1,397.2							10,151
\$	Per Membership Count	1,345.0							10,545
%	Salaries, Benefits by Job Classification		13.1	63.7	2.0	7.1	5.1	9.2	100.0
<b>EL PASO</b>	<b>ACADEMY 20</b>								
\$	Salaries		17,501,583	110,287,684	6,334,393	10,483,335	9,385,598	12,649,644	166,642,237
\$	Benefits		4,695,359	31,672,653	1,841,578	3,615,654	2,907,833	4,179,636	48,912,713
\$	Total		22,196,942	141,960,337	8,175,971	14,098,988	12,293,431	16,829,281	215,554,950
\$	Per Funded Pupil Count	25,262.7							8,533
\$	Per Membership Count	25,711.0							8,384
%	Salaries, Benefits by Job Classification		10.3	65.9	3.8	6.5	5.7	7.8	100.0
<b>EL PASO</b>	<b>ELLCOTT 22</b>								
\$	Salaries		751,548	3,636,123	308,652	559,929	354,621	585,578	6,196,451
\$	Benefits		386,019	1,213,155	92,019	210,828	118,674	175,766	2,196,462
\$	Total		1,137,568	4,849,278	400,672	770,757	473,295	761,344	8,392,913
\$	Per Funded Pupil Count	1,034.8							8,111
\$	Per Membership Count	1,021.0							8,220
%	Salaries, Benefits by Job Classification		13.6	57.8	4.8	9.2	5.6	9.1	100.0
<b>EL PASO</b>	<b>PEYTON 23 JT</b>								
\$	Salaries		421,161	2,587,866	42,250	354,853	208,640	596,012	4,210,781
\$	Benefits		110,749	706,637	12,412	101,468	59,635	175,662	1,166,563
\$	Total		531,910	3,294,503	54,662	456,321	268,275	771,674	5,377,344
\$	Per Funded Pupil Count	608.5							8,837
\$	Per Membership Count	611.0							8,801
%	Salaries, Benefits by Job Classification		9.9	61.3	1.0	8.5	5.0	14.4	100.0
<b>EL PASO</b>	<b>HANOVER 28</b>								
\$	Salaries		288,533	820,558	0	212,364	198,871	295,029	1,815,357
\$	Benefits		87,452	269,767	0	75,677	64,724	85,968	583,587
\$	Total		375,985	1,090,325	0	288,041	263,596	380,997	2,398,944
\$	Per Funded Pupil Count	252.6							9,497
\$	Per Membership Count	263.0							9,121
%	Salaries, Benefits by Job Classification		15.7	45.5	0.0	12.0	11.0	15.9	100.0
<b>EL PASO</b>	<b>LEWIS-PALMER 38</b>								
\$	Salaries		2,943,516	23,273,478	834,265	3,243,456	2,524,461	3,842,325	36,661,501
\$	Benefits		783,205	7,416,229	258,474	1,142,940	869,531	1,315,045	11,785,425
\$	Total		3,726,721	30,689,708	1,092,739	4,386,396	3,393,992	5,157,370	48,446,926
\$	Per Funded Pupil Count	6,413.0							7,554
\$	Per Membership Count	6,494.0							7,460
%	Salaries, Benefits by Job Classification		7.7	63.3	2.3	9.1	7.0	10.6	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>EL PASO</b>	<b>DISTRICT 49</b>								
\$	Salaries		13,915,359	74,574,531	6,615,577	16,352,356	6,403,372	7,499,129	125,360,324
\$	Benefits		4,051,772	25,073,072	1,648,409	7,629,626	1,977,076	2,906,453	43,286,407
\$	Total		17,967,131	99,647,602	8,263,987	23,981,982	8,380,447	10,405,583	168,646,731
\$	Per Funded Pupil Count	28,434.7							5,931
\$	Per Membership Count	23,984.0							7,032
%	Salaries, Benefits by Job Classification		10.7	59.1	4.9	14.2	5.0	6.2	100.0
<b>EL PASO</b>	<b>EDISON 54 JT</b>								
\$	Salaries		175,250	650,249	3,000	33,202	106,722	247,987	1,216,411
\$	Benefits		47,929	217,798	665	9,902	35,367	72,223	383,885
\$	Total		223,179	868,047	3,665	43,104	142,090	320,210	1,600,296
\$	Per Funded Pupil Count	190.8							8,387
\$	Per Membership Count	191.0							8,379
%	Salaries, Benefits by Job Classification		13.9	54.2	0.2	2.7	8.9	20.0	100.0
<b>EL PASO</b>	<b>MIAMI/YODER 60 JT</b>								
\$	Salaries		191,510	1,331,295	0	293,833	151,809	438,494	2,406,940
\$	Benefits		52,339	436,793	0	99,091	129,311	155,853	873,388
\$	Total		243,849	1,768,087	0	392,924	281,120	594,347	3,280,327
\$	Per Funded Pupil Count	275.5							11,907
\$	Per Membership Count	249.0							13,174
%	Salaries, Benefits by Job Classification		7.4	53.9	0.0	12.0	8.6	18.1	100.0
<b>FREMONT</b>	<b>CANON CITY RE-1</b>								
\$	Salaries		2,116,009	14,892,460	949,200	2,100,745	1,166,624	2,390,485	23,615,522
\$	Benefits		589,834	4,815,317	287,862	986,360	384,987	928,816	7,993,176
\$	Total		2,705,843	19,707,776	1,237,062	3,087,105	1,551,611	3,319,301	31,608,699
\$	Per Funded Pupil Count	3,643.9							8,674
\$	Per Membership Count	3,275.0							9,652
%	Salaries, Benefits by Job Classification		8.6	62.3	3.9	9.8	4.9	10.5	100.0
<b>FREMONT</b>	<b>FREMONT RE-2</b>								
\$	Salaries		982,881	4,470,722	169,361	684,906	322,890	1,012,100	7,642,859
\$	Benefits		267,496	1,394,702	49,457	295,158	116,254	364,896	2,487,963
\$	Total		1,250,377	5,865,424	218,819	980,064	439,144	1,376,996	10,130,823
\$	Per Funded Pupil Count	1,363.0							7,433
\$	Per Membership Count	1,368.0							7,406
%	Salaries, Benefits by Job Classification		12.3	57.9	2.2	9.7	4.3	13.6	100.0
<b>FREMONT</b>	<b>COTOPAXI RE-3</b>								
\$	Salaries		186,771	1,081,207	19,420	74,685	50,620	303,439	1,716,141
\$	Benefits		42,643	378,974	7,123	24,048	12,752	107,395	572,933
\$	Total		229,413	1,460,181	26,542	98,732	63,372	410,834	2,289,074
\$	Per Funded Pupil Count	201.7							11,349
\$	Per Membership Count	187.0							12,241
%	Salaries, Benefits by Job Classification		10.0	63.8	1.2	4.3	2.8	17.9	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>GARFIELD</b>	<b>ROARING FORK RE-1</b>								
\$	Salaries		3,248,390	28,341,605	2,227,539	3,212,135	1,718,458	3,965,587	42,713,715
\$	Benefits		977,702	9,838,320	744,321	1,481,686	740,416	1,571,473	15,353,919
\$	Total		4,226,092	38,179,926	2,971,860	4,693,821	2,458,875	5,537,060	58,067,633
\$	Per Funded Pupil Count	5,509.5							10,540
\$	Per Membership Count	5,292.0							10,973
%	Salaries, Benefits by Job Classification		7.3	65.8	5.1	8.1	4.2	9.5	100.0
<b>GARFIELD</b>	<b>GARFIELD RE-2</b>								
\$	Salaries		2,568,597	20,431,615	741,846	3,920,295	1,727,472	3,716,378	33,106,203
\$	Benefits		791,661	7,228,792	252,598	1,534,593	693,747	1,423,090	11,924,481
\$	Total		3,360,258	27,660,407	994,444	5,454,887	2,421,219	5,139,468	45,030,684
\$	Per Funded Pupil Count	4,744.8							9,491
\$	Per Membership Count	4,526.0							9,949
%	Salaries, Benefits by Job Classification		7.5	61.4	2.2	12.1	5.4	11.4	100.0
<b>GARFIELD</b>	<b>GARFIELD 16</b>								
\$	Salaries		1,478,003	4,436,006	371,274	666,779	605,242	863,169	8,420,474
\$	Benefits		396,694	1,646,889	124,138	335,301	202,518	316,470	3,022,010
\$	Total		1,874,697	6,082,896	495,412	1,002,080	807,760	1,179,640	11,442,484
\$	Per Funded Pupil Count	1,207.8							9,474
\$	Per Membership Count	1,159.0							9,873
%	Salaries, Benefits by Job Classification		16.4	53.2	4.3	8.8	7.1	10.3	100.0
<b>GILPIN</b>	<b>GILPIN COUNTY RE-1</b>								
\$	Salaries		340,617	2,154,166	131,422	61,550	200,243	258,751	3,146,748
\$	Benefits		123,462	726,374	43,125	26,518	74,261	106,994	1,100,734
\$	Total		464,079	2,880,540	174,547	88,068	274,503	365,744	4,247,482
\$	Per Funded Pupil Count	445.5							9,534
\$	Per Membership Count	429.0							9,901
%	Salaries, Benefits by Job Classification		10.9	67.8	4.1	2.1	6.5	8.6	100.0
<b>GRAND</b>	<b>WEST GRAND 1-JT.</b>								
\$	Salaries		460,270	1,913,084	114,114	235,588	149,850	405,507	3,278,413
\$	Benefits		170,256	816,310	49,577	114,783	73,530	192,906	1,417,361
\$	Total		630,526	2,729,394	163,691	350,371	223,379	598,413	4,695,774
\$	Per Funded Pupil Count	428.0							10,971
\$	Per Membership Count	399.0							11,769
%	Salaries, Benefits by Job Classification		13.4	58.1	3.5	7.5	4.8	12.7	100.0
<b>GRAND</b>	<b>EAST GRAND 2</b>								
\$	Salaries		1,108,542	7,091,308	167,060	1,097,719	388,769	857,703	10,711,101
\$	Benefits		341,915	2,475,512	55,809	494,956	160,874	412,516	3,941,582
\$	Total		1,450,457	9,566,821	222,869	1,592,675	549,643	1,270,219	14,652,684
\$	Per Funded Pupil Count	1,305.7							11,222
\$	Per Membership Count	1,271.0							11,528
%	Salaries, Benefits by Job Classification		9.9	65.3	1.5	10.9	3.8	8.7	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>GUNNISON</b>	<b>GUNNISON WATERSHED RE1J</b>								
\$	Salaries		1,686,221	10,225,501	322,701	1,186,973	479,132	1,073,805	14,974,332
\$	Benefits		500,377	3,580,165	100,581	493,036	215,260	435,763	5,325,181
\$	Total		2,186,598	13,805,665	423,282	1,680,009	694,391	1,509,568	20,299,513
\$	Per Funded Pupil Count	2,054.3							9,881
\$	Per Membership Count	2,074.0							9,788
%	Salaries, Benefits by Job Classification		10.8	68.0	2.1	8.3	3.4	7.4	100.0
<b>HINSDALE</b>	<b>HINSDALE COUNTY RE 1</b>								
\$	Salaries		77,850	685,429	0	33,904	85,669	72,076	954,928
\$	Benefits		30,632	325,455	2,548	7,843	40,912	32,512	439,904
\$	Total		108,482	1,010,884	2,548	41,747	126,582	104,588	1,394,832
\$	Per Funded Pupil Count	80.9							17,241
\$	Per Membership Count	65.0							21,459
%	Salaries, Benefits by Job Classification		7.8	72.5	0.2	3.0	9.1	7.5	100.0
<b>HUERFANO</b>	<b>HUERFANO RE-1</b>								
\$	Salaries		586,523	2,472,254	85,218	239,974	235,357	450,473	4,069,798
\$	Benefits		187,893	908,141	30,426	111,926	94,452	177,468	1,510,306
\$	Total		774,416	3,380,394	115,644	351,899	329,809	627,941	5,580,104
\$	Per Funded Pupil Count	526.5							10,598
\$	Per Membership Count	542.0							10,295
%	Salaries, Benefits by Job Classification		13.9	60.6	2.1	6.3	5.9	11.3	100.0
<b>HUERFANO</b>	<b>LA VETA RE-2</b>								
\$	Salaries		335,967	1,246,951	81,053	107,491	103,383	132,044	2,006,890
\$	Benefits		108,119	407,649	29,921	39,840	45,589	58,948	690,066
\$	Total		444,086	1,654,600	110,974	147,331	148,972	190,992	2,696,955
\$	Per Funded Pupil Count	215.8							12,497
\$	Per Membership Count	206.0							13,092
%	Salaries, Benefits by Job Classification		16.5	61.4	4.1	5.5	5.5	7.1	100.0
<b>JACKSON</b>	<b>NORTH PARK R-1</b>								
\$	Salaries		184,681	941,733	59,068	10,922	109,210	208,259	1,513,873
\$	Benefits		91,843	377,204	20,342	3,322	56,658	91,353	640,721
\$	Total		276,524	1,318,937	79,410	14,244	165,868	299,612	2,154,594
\$	Per Funded Pupil Count	164.0							13,138
\$	Per Membership Count	158.0							13,637
%	Salaries, Benefits by Job Classification		12.8	61.2	3.7	0.7	7.7	13.9	100.0
<b>JEFFERSON</b>	<b>JEFFERSON COUNTY R-1</b>								
\$	Salaries		37,960,483	396,611,862	38,981,921	47,849,814	30,389,548	53,008,300	604,801,927
\$	Benefits		10,442,581	117,473,568	10,952,192	16,306,480	9,545,676	17,841,989	182,562,486
\$	Total		48,403,064	514,085,430	49,934,112	64,156,294	39,935,224	70,850,289	787,364,413
\$	Per Funded Pupil Count	81,043.6							9,715
\$	Per Membership Count	80,088.0							9,831
%	Salaries, Benefits by Job Classification		6.1	65.3	6.3	8.1	5.1	9.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>KIOWA</b>	<b>EADS RE-1</b>								
\$	Salaries		131,179	813,391	6,370	149,104	81,673	216,927	1,398,643
\$	Benefits		39,753	284,465	2,340	45,376	28,086	78,611	478,631
\$	Total		170,932	1,097,857	8,710	194,480	109,758	295,538	1,877,275
\$	Per Funded Pupil Count	195.5							9,602
\$	Per Membership Count	215.0							8,732
%	Salaries, Benefits by Job Classification		9.1	58.5	0.5	10.4	5.8	15.7	100.0
<b>KIOWA</b>	<b>PLAINVIEW RE-2</b>								
\$	Salaries		70,909	425,889	0	0	42,568	58,280	597,646
\$	Benefits		32,497	147,208	11,595	485	12,376	19,615	223,776
\$	Total		103,406	573,097	11,595	485	54,944	77,896	821,422
\$	Per Funded Pupil Count	50.6							16,234
\$	Per Membership Count	44.0							18,669
%	Salaries, Benefits by Job Classification		12.6	69.8	1.4	0.1	6.7	9.5	100.0
<b>KIT CARSON</b>	<b>ARRIBA-FLAGLER C-20</b>								
\$	Salaries		146,255	732,744	51,620	152,801	79,563	197,199	1,360,181
\$	Benefits		54,685	273,049	19,395	66,187	28,430	97,172	538,918
\$	Total		200,940	1,005,793	71,015	218,988	107,992	294,371	1,899,099
\$	Per Funded Pupil Count	157.8							12,035
\$	Per Membership Count	155.0							12,252
%	Salaries, Benefits by Job Classification		10.6	53.0	3.7	11.5	5.7	15.5	100.0
<b>KIT CARSON</b>	<b>HI PLAINS R-23</b>								
\$	Salaries		93,382	688,097	0	108,165	74,094	195,469	1,159,207
\$	Benefits		23,986	229,209	0	47,746	26,727	64,556	392,224
\$	Total		117,368	917,306	0	155,911	100,822	260,025	1,551,431
\$	Per Funded Pupil Count	141.0							11,003
\$	Per Membership Count	151.0							10,274
%	Salaries, Benefits by Job Classification		7.6	59.1	0.0	10.0	6.5	16.8	100.0
<b>KIT CARSON</b>	<b>STRATTON R-4</b>								
\$	Salaries		153,274	974,241	0	109,551	98,759	167,658	1,503,482
\$	Benefits		64,879	385,145	0	77,937	44,926	86,787	659,675
\$	Total		218,153	1,359,386	0	187,488	143,685	254,445	2,163,157
\$	Per Funded Pupil Count	213.0							10,156
\$	Per Membership Count	223.0							9,700
%	Salaries, Benefits by Job Classification		10.1	62.8	0.0	8.7	6.6	11.8	100.0
<b>KIT CARSON</b>	<b>BETHUNE R-5</b>								
\$	Salaries		106,579	596,398	0	91,056	71,384	153,955	1,019,372
\$	Benefits		35,209	295,130	0	62,106	27,915	85,138	505,498
\$	Total		141,788	891,528	0	153,162	99,299	239,093	1,524,870
\$	Per Funded Pupil Count	110.8							13,762
\$	Per Membership Count	105.0							14,523
%	Salaries, Benefits by Job Classification		9.3	58.5	0.0	10.0	6.5	15.7	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>KIT CARSON</b>	<b>BURLINGTON RE-6J</b>								
\$	Salaries		333,804	2,573,373	0	389,644	182,476	457,969	3,937,265
\$	Benefits		173,077	989,624	493	179,471	128,249	229,142	1,700,057
\$	Total		506,881	3,562,997	493	569,115	310,725	687,111	5,637,322
\$	Per Funded Pupil Count	724.3							7,783
\$	Per Membership Count	747.0							7,547
%	Salaries, Benefits by Job Classification		9.0	63.2	0.0	10.1	5.5	12.2	100.0
<b>LAKE</b>	<b>LAKE COUNTY R-1</b>								
\$	Salaries		574,340	4,244,007	858,211	1,619,487	262,074	1,091,717	8,649,835
\$	Benefits		201,718	1,492,874	308,996	609,146	97,791	454,604	3,165,129
\$	Total		776,058	5,736,880	1,167,207	2,228,633	359,865	1,546,320	11,814,964
\$	Per Funded Pupil Count	997.5							11,845
\$	Per Membership Count	998.0							11,839
%	Salaries, Benefits by Job Classification		6.6	48.6	9.9	18.9	3.0	13.1	100.0
<b>LA PLATA</b>	<b>DURANGO 9-R</b>								
\$	Salaries		3,383,608	21,461,889	1,248,340	2,526,521	1,670,308	3,086,173	33,376,839
\$	Benefits		977,861	6,784,877	377,232	592,887	588,141	1,205,340	10,526,337
\$	Total		4,361,469	28,246,765	1,625,572	3,119,407	2,258,448	4,291,514	43,903,176
\$	Per Funded Pupil Count	6,858.2							6,402
\$	Per Membership Count	6,931.0							6,334
%	Salaries, Benefits by Job Classification		9.9	64.3	3.7	7.1	5.1	9.8	100.0
<b>LA PLATA</b>	<b>BAYFIELD 10 JT-R</b>								
\$	Salaries		1,012,238	6,399,686	269,897	693,411	348,015	1,070,105	9,793,352
\$	Benefits		321,988	2,236,827	83,352	289,340	133,265	436,399	3,501,172
\$	Total		1,334,226	8,636,513	353,248	982,751	481,281	1,506,505	13,294,523
\$	Per Funded Pupil Count	1,389.2							9,570
\$	Per Membership Count	1,314.0							10,118
%	Salaries, Benefits by Job Classification		10.0	65.0	2.7	7.4	3.6	11.3	100.0
<b>LA PLATA</b>	<b>IGNACIO 11 JT</b>								
\$	Salaries		877,827	3,648,597	89,500	358,463	361,350	801,262	6,136,999
\$	Benefits		286,579	1,468,299	34,164	198,834	140,902	345,327	2,474,105
\$	Total		1,164,406	5,116,896	123,664	557,296	502,252	1,146,589	8,611,104
\$	Per Funded Pupil Count	851.1							10,118
\$	Per Membership Count	659.0							13,067
%	Salaries, Benefits by Job Classification		13.5	59.4	1.4	6.5	5.8	13.3	100.0
<b>LARIMER</b>	<b>POUDRE R-1</b>								
\$	Salaries		18,299,864	148,064,771	10,749,141	16,317,660	8,993,669	16,046,208	218,471,313
\$	Benefits		4,938,461	49,087,151	3,609,775	7,042,631	3,730,042	6,644,687	75,052,747
\$	Total		23,238,325	197,151,922	14,358,916	23,360,290	12,723,711	22,690,895	293,524,060
\$	Per Funded Pupil Count	29,481.7							9,956
\$	Per Membership Count	29,418.0							9,978
%	Salaries, Benefits by Job Classification		7.9	67.2	4.9	8.0	4.3	7.7	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>LARIMER</b>	<b>THOMPSON R-2J</b>								
\$	Salaries		8,493,319	73,072,887	4,212,276	8,307,655	6,853,659	8,697,411	109,637,207
\$	Benefits		2,764,403	25,055,325	1,372,207	4,085,543	2,901,961	3,595,798	39,775,237
\$	Total		11,257,723	98,128,212	5,584,482	12,393,198	9,755,620	12,293,208	149,412,444
\$	Per Funded Pupil Count	15,268.9							9,785
\$	Per Membership Count	14,965.0							9,984
%	Salaries, Benefits by Job Classification		7.5	65.7	3.7	8.3	6.5	8.2	100.0
<b>LARIMER</b>	<b>PARK (ESTES PARK) R-3</b>								
\$	Salaries		1,205,516	5,848,531	223,761	469,519	450,297	688,877	8,886,501
\$	Benefits		372,203	1,997,545	86,056	202,757	178,769	293,504	3,130,833
\$	Total		1,577,719	7,846,076	309,817	672,276	629,066	982,381	12,017,334
\$	Per Funded Pupil Count	1,066.9							11,264
\$	Per Membership Count	1,021.0							11,770
%	Salaries, Benefits by Job Classification		13.1	65.3	2.6	5.6	5.2	8.2	100.0
<b>LAS ANIMAS</b>	<b>TRINIDAD 1</b>								
\$	Salaries		661,887	3,048,508	10,408	94,760	313,343	763,751	4,892,657
\$	Benefits		188,721	1,149,201	-4,353	184,656	105,385	248,831	1,872,441
\$	Total		850,608	4,197,710	6,055	279,416	418,728	1,012,582	6,765,098
\$	Per Funded Pupil Count	966.1							7,002
\$	Per Membership Count	774.0							8,740
%	Salaries, Benefits by Job Classification		12.6	62.0	0.1	4.1	6.2	15.0	100.0
<b>LAS ANIMAS</b>	<b>PRIMERO REORGANIZED 2</b>								
\$	Salaries		238,054	1,164,795	197,687	178,864	5,000	321,310	2,105,710
\$	Benefits		76,226	424,338	67,553	73,397	1,284	130,001	772,800
\$	Total		314,280	1,589,133	265,240	252,261	6,284	451,312	2,878,509
\$	Per Funded Pupil Count	207.5							13,872
\$	Per Membership Count	221.0							13,025
%	Salaries, Benefits by Job Classification		10.9	55.2	9.2	8.8	0.2	15.7	100.0
<b>LAS ANIMAS</b>	<b>HOEHNE REORGANIZED 3</b>								
\$	Salaries		167,660	1,346,546	36,128	35,606	133,579	234,191	1,953,709
\$	Benefits		60,855	403,817	13,587	12,230	42,135	96,430	629,054
\$	Total		228,514	1,750,363	49,715	47,837	175,713	330,621	2,582,763
\$	Per Funded Pupil Count	358.8							7,198
\$	Per Membership Count	330.0							7,827
%	Salaries, Benefits by Job Classification		8.8	67.8	1.9	1.9	6.8	12.8	100.0
<b>LAS ANIMAS</b>	<b>AGUILAR REORGANIZED 6</b>								
\$	Salaries		172,685	886,852	27,186	0	88,171	174,170	1,349,063
\$	Benefits		53,280	269,900	5,891	0	40,020	61,908	431,000
\$	Total		225,964	1,156,752	33,078	0	128,191	236,077	1,780,063
\$	Per Funded Pupil Count	110.1							16,168
\$	Per Membership Count	100.0							17,801
%	Salaries, Benefits by Job Classification		12.7	65.0	1.9	0.0	7.2	13.3	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>LAS ANIMAS</b>	<b>BRANSON REORGANIZED 82</b>								
\$	Salaries		122,488	1,736,409	187,500	93,502	154,364	170,618	2,464,881
\$	Benefits		27,522	397,581	48,974	20,049	35,939	46,236	576,300
\$	Total		150,010	2,133,990	236,474	113,551	190,303	216,854	3,041,181
\$	Per Funded Pupil Count	593.9							5,121
\$	Per Membership Count	594.0							5,120
%	Salaries, Benefits by Job Classification		4.9	70.2	7.8	3.7	6.3	7.1	100.0
<b>LAS ANIMAS</b>	<b>KIM REORGANIZED 88</b>								
\$	Salaries		150,691	318,050	0	0	0	60,642	529,383
\$	Benefits		48,505	124,619	0	0	0	19,236	192,360
\$	Total		199,195	442,670	0	0	0	79,878	721,742
\$	Per Funded Pupil Count	50.0							14,435
\$	Per Membership Count	44.0							16,403
%	Salaries, Benefits by Job Classification		27.6	61.3	0.0	0.0	0.0	11.1	100.0
<b>LINCOLN</b>	<b>GENOA-HUGO C-113</b>								
\$	Salaries		128,986	864,467	0	141,608	86,414	144,469	1,365,944
\$	Benefits		48,609	316,247	0	111,842	41,080	54,459	572,237
\$	Total		177,595	1,180,714	0	253,450	127,494	198,928	1,938,181
\$	Per Funded Pupil Count	200.6							9,662
\$	Per Membership Count	222.0							8,731
%	Salaries, Benefits by Job Classification		9.2	60.9	0.0	13.1	6.6	10.3	100.0
<b>LINCOLN</b>	<b>LIMON RE-4J</b>								
\$	Salaries		265,299	1,764,475	62,500	319,801	142,813	360,753	2,915,641
\$	Benefits		101,132	664,839	21,295	131,971	54,886	110,634	1,084,757
\$	Total		366,430	2,429,314	83,795	451,772	197,699	471,387	4,000,398
\$	Per Funded Pupil Count	481.9							8,301
\$	Per Membership Count	431.0							9,282
%	Salaries, Benefits by Job Classification		9.2	60.7	2.1	11.3	4.9	11.8	100.0
<b>LINCOLN</b>	<b>KARVAL RE-23</b>								
\$	Salaries		71,336	306,446	2,271	27,868	70,942	62,830	541,693
\$	Benefits		21,721	132,424	31	8,559	17,067	14,040	193,841
\$	Total		93,057	438,870	2,302	36,427	88,009	76,869	735,533
\$	Per Funded Pupil Count	50.0							14,711
\$	Per Membership Count	50.0							14,711
%	Salaries, Benefits by Job Classification		12.7	59.7	0.3	5.0	12.0	10.5	100.0
<b>LOGAN</b>	<b>VALLEY RE-1</b>								
\$	Salaries		722,460	8,064,540	235,385	1,576,118	799,832	1,538,871	12,937,206
\$	Benefits		249,654	2,977,114	93,351	583,400	347,796	569,595	4,820,909
\$	Total		972,114	11,041,654	328,736	2,159,518	1,147,628	2,108,466	17,758,116
\$	Per Funded Pupil Count	2,133.6							8,323
\$	Per Membership Count	2,104.0							8,440
%	Salaries, Benefits by Job Classification		5.5	62.2	1.9	12.2	6.5	11.9	100.0



TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>LOGAN</b>	<b>FRENCHMAN RE-3</b>								
\$	Salaries		160,648	919,284	145,612	173,051	40,169	140,945	1,579,709
\$	Benefits		53,012	355,376	47,763	49,228	9,010	39,765	554,154
\$	Total		213,660	1,274,660	193,375	222,280	49,179	180,710	2,133,864
\$	Per Funded Pupil Count	191.0							11,172
\$	Per Membership Count	193.0							11,056
%	Salaries, Benefits by Job Classification		10.0	59.7	9.1	10.4	2.3	8.5	100.0
<b>LOGAN</b>	<b>BUFFALO RE-4</b>								
\$	Salaries		262,699	1,261,602	0	326,666	102,913	158,509	2,112,389
\$	Benefits		87,228	488,391	0	78,818	28,574	62,182	745,193
\$	Total		349,927	1,749,993	0	405,484	131,487	220,691	2,857,582
\$	Per Funded Pupil Count	311.0							9,188
\$	Per Membership Count	308.0							9,278
%	Salaries, Benefits by Job Classification		12.2	61.2	0.0	14.2	4.6	7.7	100.0
<b>LOGAN</b>	<b>PLATEAU RE-5</b>								
\$	Salaries		221,122	904,821	23,782	134,282	71,970	148,664	1,504,640
\$	Benefits		71,019	330,666	8,332	52,178	30,272	39,079	531,545
\$	Total		292,141	1,235,486	32,113	186,460	102,241	187,743	2,036,185
\$	Per Funded Pupil Count	154.5							13,179
\$	Per Membership Count	155.0							13,137
%	Salaries, Benefits by Job Classification		14.3	60.7	1.6	9.2	5.0	9.2	100.0
<b>MESA</b>	<b>DE BEQUE 49JT</b>								
\$	Salaries		262,972	883,024	7,601	111,584	46,610	190,452	1,502,244
\$	Benefits		62,372	222,770	1,700	22,647	10,378	42,512	362,379
\$	Total		325,345	1,105,794	9,301	134,232	56,987	232,964	1,864,623
\$	Per Funded Pupil Count	165.0							11,301
\$	Per Membership Count	171.0							10,904
%	Salaries, Benefits by Job Classification		17.4	59.3	0.5	7.2	3.1	12.5	100.0
<b>MESA</b>	<b>PLATEAU VALLEY 50</b>								
\$	Salaries		459,370	1,606,464	82,773	169,964	164,422	340,250	2,823,243
\$	Benefits		103,525	357,554	18,705	37,320	40,346	78,229	635,679
\$	Total		562,896	1,964,018	101,478	207,284	204,768	418,479	3,458,922
\$	Per Funded Pupil Count	408.3							8,472
\$	Per Membership Count	356.0							9,716
%	Salaries, Benefits by Job Classification		16.3	56.8	2.9	6.0	5.9	12.1	100.0
<b>MESA</b>	<b>MESA COUNTY VALLEY 51</b>								
\$	Salaries		12,591,309	83,465,879	4,740,562	13,384,842	6,113,850	9,689,151	129,985,593
\$	Benefits		3,586,055	29,164,278	1,437,286	5,721,647	2,189,269	3,763,691	45,862,226
\$	Total		16,177,364	112,630,157	6,177,848	19,106,489	8,303,119	13,452,843	175,847,820
\$	Per Funded Pupil Count	21,055.2							8,352
\$	Per Membership Count	21,081.0							8,342
%	Salaries, Benefits by Job Classification		9.2	64.0	3.5	10.9	4.7	7.7	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>MINERAL</b>	<b>CREEDE CONSOLIDATED 1</b>								
\$	Salaries		137,229	642,239	131,428	0	106,210	141,223	1,158,330
\$	Benefits		44,025	258,502	45,770	0	38,309	61,780	448,386
\$	Total		181,254	900,741	177,199	0	144,519	203,003	1,606,716
\$	Per Funded Pupil Count	90.8							17,695
\$	Per Membership Count	81.0							19,836
%	Salaries, Benefits by Job Classification		11.3	56.1	11.0	0.0	9.0	12.6	100.0
<b>MOFFAT</b>	<b>MOFFAT COUNTY RE:NO 1</b>								
\$	Salaries		1,220,444	8,412,124	268,602	1,436,342	532,474	1,363,821	13,233,808
\$	Benefits		375,820	2,706,434	88,023	504,212	122,088	458,251	4,254,827
\$	Total		1,596,264	11,118,558	356,625	1,940,554	654,562	1,822,072	17,488,635
\$	Per Funded Pupil Count	2,104.6							8,310
\$	Per Membership Count	2,068.0							8,457
%	Salaries, Benefits by Job Classification		9.1	63.6	2.0	11.1	3.7	10.4	100.0
<b>MONTEZUMA</b>	<b>MONTEZUMA-CORTEZ RE-1</b>								
\$	Salaries		2,185,351	8,518,831	538,625	1,313,609	805,029	1,585,846	14,947,291
\$	Benefits		730,921	3,418,212	211,800	658,127	380,233	796,750	6,196,043
\$	Total		2,916,272	11,937,043	750,425	1,971,736	1,185,262	2,382,597	21,143,334
\$	Per Funded Pupil Count	2,702.2							7,824
\$	Per Membership Count	2,607.0							8,110
%	Salaries, Benefits by Job Classification		13.8	56.5	3.5	9.3	5.6	11.3	100.0
<b>MONTEZUMA</b>	<b>DOLORES RE-4A</b>								
\$	Salaries		353,870	2,562,954	180,592	494,127	273,242	357,006	4,221,791
\$	Benefits		111,884	938,015	65,830	228,032	104,947	143,440	1,592,149
\$	Total		465,753	3,500,969	246,422	722,159	378,189	500,446	5,813,939
\$	Per Funded Pupil Count	671.1							8,663
\$	Per Membership Count	669.0							8,690
%	Salaries, Benefits by Job Classification		8.0	60.2	4.2	12.4	6.5	8.6	100.0
<b>MONTEZUMA</b>	<b>MANCOS RE-6</b>								
\$	Salaries		280,282	1,909,980	101,397	106,401	235,956	456,978	3,090,993
\$	Benefits		86,551	662,352	36,062	48,669	92,200	157,454	1,083,288
\$	Total		366,833	2,572,332	137,459	155,070	328,156	614,432	4,174,281
\$	Per Funded Pupil Count	464.8							8,981
\$	Per Membership Count	465.0							8,977
%	Salaries, Benefits by Job Classification		8.8	61.6	3.3	3.7	7.9	14.7	100.0
<b>MONTRÖSE</b>	<b>MONTRÖSE COUNTY RE-1J</b>								
\$	Salaries		2,592,253	23,653,042	1,925,358	3,552,233	1,383,104	2,820,061	35,926,050
\$	Benefits		764,850	8,184,973	657,875	1,451,157	541,676	1,139,704	12,740,234
\$	Total		3,357,103	31,838,015	2,583,233	5,003,390	1,924,780	3,959,765	48,666,285
\$	Per Funded Pupil Count	5,913.7							8,229
\$	Per Membership Count	5,836.0							8,339
%	Salaries, Benefits by Job Classification		6.9	65.4	5.3	10.3	4.0	8.1	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>MONTROSE</b>	<b>WEST END RE-2</b>								
\$	Salaries		216,846	1,329,966	1,000	258,860	179,041	295,716	2,281,430
\$	Benefits		89,354	497,328	227	125,752	84,267	133,357	930,285
\$	Total		306,200	1,827,295	1,227	384,612	263,308	429,073	3,211,715
\$	Per Funded Pupil Count	260.4							12,334
\$	Per Membership Count	266.0							12,074
%	Salaries, Benefits by Job REVERE SCHOOL DISTRICT		9.5	56.9	0.0	12.0	8.2	13.4	100.0
<b>MORGAN</b>	<b>BRUSH RE-2(J)</b>								
\$	Salaries		957,352	6,022,747	269,069	1,211,040	312,794	859,258	9,632,260
\$	Benefits		300,531	2,366,405	93,740	671,760	163,629	404,064	4,000,129
\$	Total		1,257,883	8,389,152	362,810	1,882,799	476,423	1,263,322	13,632,389
\$	Per Funded Pupil Count	1,446.4							9,425
\$	Per Membership Count	1,329.0							10,258
%	Salaries, Benefits by Job Classification		9.2	61.5	2.7	13.8	3.5	9.3	100.0
<b>MORGAN</b>	<b>FORT MORGAN RE-3</b>								
\$	Salaries		1,973,516	11,624,977	738,104	2,345,836	849,769	2,269,685	19,801,887
\$	Benefits		625,147	4,498,558	276,553	1,084,837	349,077	1,014,700	7,848,871
\$	Total		2,598,662	16,123,535	1,014,657	3,430,673	1,198,846	3,284,385	27,650,758
\$	Per Funded Pupil Count	3,269.3							8,458
\$	Per Membership Count	3,339.0							8,281
%	Salaries, Benefits by Job Classification		9.4	58.3	3.7	12.4	4.3	11.9	100.0
<b>MORGAN</b>	<b>WELDON VALLEY RE-20(J)</b>								
\$	Salaries		106,000	1,217,217	0	162,926	87,096	102,740	1,675,979
\$	Benefits		22,439	390,027	0	71,714	27,631	84,930	596,741
\$	Total		128,439	1,607,244	0	234,640	114,727	187,670	2,272,720
\$	Per Funded Pupil Count	205.5							11,059
\$	Per Membership Count	213.0							10,670
%	Salaries, Benefits by Job Classification		5.7	70.7	0.0	10.3	5.0	8.3	100.0
<b>MORGAN</b>	<b>WIGGINS RE-50(J)</b>								
\$	Salaries		359,417	2,322,650	302,352	540,526	27,500	424,768	3,977,213
\$	Benefits		112,442	825,930	108,760	226,996	6,146	143,699	1,423,973
\$	Total		471,859	3,148,580	411,113	767,522	33,646	568,466	5,401,187
\$	Per Funded Pupil Count	737.0							7,329
\$	Per Membership Count	744.0							7,260
%	Salaries, Benefits by Job Classification		8.7	58.3	7.6	14.2	0.6	10.5	100.0
<b>OTERO</b>	<b>EAST OTERO R-1</b>								
\$	Salaries		781,137	4,951,885	220,915	1,017,266	381,182	753,612	8,105,996
\$	Benefits		234,228	1,558,093	81,821	375,501	146,405	243,962	2,640,009
\$	Total		1,015,364	6,509,978	302,736	1,392,767	527,587	997,574	10,746,006
\$	Per Funded Pupil Count	1,461.8							7,351
\$	Per Membership Count	1,378.0							7,798
%	Salaries, Benefits by Job Classification		9.4	60.6	2.8	13.0	4.9	9.3	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>OTERO</b>	<b>ROCKY FORD R-2</b>								
\$	Salaries		461,457	2,802,894	117,084	773,529	214,643	413,909	4,783,516
\$	Benefits		141,599	938,339	37,718	331,696	72,961	150,196	1,672,509
\$	Total		603,056	3,741,233	154,802	1,105,225	287,604	564,105	6,456,025
\$	Per Funded Pupil Count	809.1							7,979
\$	Per Membership Count	719.0							8,979
%	Salaries, Benefits by Job Classification		9.3	57.9	2.4	17.1	4.5	8.7	100.0
<b>OTERO</b>	<b>MANZANOLA 3J</b>								
\$	Salaries		117,909	891,228	0	155,105	58,681	174,762	1,397,686
\$	Benefits		61,785	276,591	0	54,221	25,590	52,222	470,408
\$	Total		179,694	1,167,819	0	209,326	84,271	226,984	1,868,094
\$	Per Funded Pupil Count	166.0							11,254
\$	Per Membership Count	167.0							11,186
%	Salaries, Benefits by Job Classification		9.6	62.5	0.0	11.2	4.5	12.2	100.0
<b>OTERO</b>	<b>FOWLER R-4J</b>								
\$	Salaries		172,536	1,696,151	30,935	155,701	161,001	322,928	2,539,252
\$	Benefits		58,584	591,787	9,343	74,480	53,759	120,912	908,866
\$	Total		231,120	2,287,938	40,277	230,181	214,760	443,841	3,448,118
\$	Per Funded Pupil Count	388.3							8,880
\$	Per Membership Count	368.0							9,370
%	Salaries, Benefits by Job Classification		6.7	66.4	1.2	6.7	6.2	12.9	100.0
<b>OTERO</b>	<b>WELD RE-3J</b>								
\$	Salaries		118,908	967,336	0	85,800	79,807	139,948	1,391,798
\$	Benefits		45,692	310,831	0	24,730	20,308	34,240	435,801
\$	Total		164,600	1,278,167	0	110,529	100,115	174,188	1,827,599
\$	Per Funded Pupil Count	221.7							8,244
\$	Per Membership Count	219.0							8,345
%	Salaries, Benefits by Job Classification		9.0	69.9	0.0	6.0	5.5	9.5	100.0
<b>OTERO</b>	<b>SWINK 33</b>								
\$	Salaries		192,325	1,484,725	104,931	192,143	115,150	187,372	2,276,646
\$	Benefits		64,094	502,147	40,989	75,719	41,681	70,670	795,300
\$	Total		256,419	1,986,873	145,919	267,861	156,831	258,042	3,071,946
\$	Per Funded Pupil Count	342.7							8,964
\$	Per Membership Count	313.0							9,815
%	Salaries, Benefits by Job Classification		8.3	64.7	4.8	8.7	5.1	8.4	100.0
<b>OURAY</b>	<b>OURAY R-1</b>								
\$	Salaries		178,063	1,563,889	8,774	110,167	120,116	185,288	2,166,296
\$	Benefits		53,375	479,439	110	48,859	43,266	78,905	703,952
\$	Total		231,437	2,043,328	8,883	159,026	163,381	264,193	2,870,248
\$	Per Funded Pupil Count	177.5							16,170
\$	Per Membership Count	187.0							15,349
%	Salaries, Benefits by Job Classification		8.1	71.2	0.3	5.5	5.7	9.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>OURAY</b>	<b>RIDGWAY R-2</b>								
\$	Salaries		237,127	1,940,870	0	190,890	247,950	407,285	3,024,123
\$	Benefits		108,821	715,038	962	102,205	76,106	145,268	1,148,400
\$	Total		345,948	2,655,908	962	293,095	324,056	552,553	4,172,523
\$	Per Funded Pupil Count	333.5							12,511
\$	Per Membership Count	334.0							12,493
%	Salaries, Benefits by Job WELD RE-8		8.3	63.7	0.0	7.0	7.8	13.2	100.0
<b>PARK</b>	<b>PLATTE CANYON 1</b>								
\$	Salaries		442,780	3,834,929	259,988	428,113	246,072	724,866	5,936,748
\$	Benefits		103,350	1,145,670	79,454	119,555	76,731	241,050	1,765,811
\$	Total		546,131	4,980,599	339,443	547,668	322,802	965,916	7,702,559
\$	Per Funded Pupil Count	835.2							9,222
\$	Per Membership Count	763.0							10,095
%	Salaries, Benefits by Job Classification		7.1	64.7	4.4	7.1	4.2	12.5	100.0
<b>PARK</b>	<b>PARK COUNTY RE-2</b>								
\$	Salaries		506,494	2,686,273	98,289	517,829	344,345	427,209	4,580,439
\$	Benefits		154,030	1,130,582	37,633	233,043	122,577	205,822	1,883,688
\$	Total		660,525	3,816,855	135,923	750,872	466,921	633,031	6,464,127
\$	Per Funded Pupil Count	633.4							10,205
\$	Per Membership Count	615.0							10,511
%	Salaries, Benefits by Job Classification		10.2	59.0	2.1	11.6	7.2	9.8	100.0
<b>PHILLIPS</b>	<b>HOLYOKE RE-1J</b>								
\$	Salaries		256,255	2,082,138	56,445	321,207	233,125	310,111	3,259,281
\$	Benefits		77,024	725,753	21,191	83,943	85,698	121,807	1,115,415
\$	Total		333,279	2,807,890	77,636	405,150	318,822	431,918	4,374,696
\$	Per Funded Pupil Count	607.0							7,207
\$	Per Membership Count	584.0							7,491
%	Salaries, Benefits by Job Classification		7.6	64.2	1.8	9.3	7.3	9.9	100.0
<b>PHILLIPS</b>	<b>HAXTUN RE-2J</b>								
\$	Salaries		318,648	1,396,835	0	204,572	49,188	163,144	2,132,387
\$	Benefits		115,677	411,272	0	59,923	10,482	56,632	653,986
\$	Total		434,325	1,808,106	0	264,495	59,671	219,775	2,786,372
\$	Per Funded Pupil Count	320.1							8,705
\$	Per Membership Count	340.0							8,195
%	Salaries, Benefits by Job Classification		15.6	64.9	0.0	9.5	2.1	7.9	100.0
<b>PITKIN</b>	<b>ASPEN 1</b>								
\$	Salaries		2,013,644	12,569,218	568,407	1,101,751	906,853	1,885,480	19,045,354
\$	Benefits		614,045	4,682,637	213,371	529,831	375,847	795,231	7,210,962
\$	Total		2,627,689	17,251,856	781,778	1,631,582	1,282,700	2,680,712	26,256,316
\$	Per Funded Pupil Count	1,659.1							15,826
\$	Per Membership Count	1,594.0							16,472
%	Salaries, Benefits by Job Classification		10.0	65.7	3.0	6.2	4.9	10.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>PROWERS</b>	<b>GRANADA RE-1</b>								
\$	Salaries		108,715	997,091	45,688	86,643	30,212	157,308	1,425,658
\$	Benefits		34,441	410,136	18,390	38,284	14,460	83,531	599,242
\$	Total		143,156	1,407,227	64,078	124,927	44,672	240,839	2,024,900
\$	Per Funded Pupil Count	189.3							10,697
\$	Per Membership Count	189.0							10,714
%	Salaries, Benefits by Job Classification		7.1	69.5	3.2	6.2	2.2	11.9	100.0
<b>PROWERS</b>	<b>LAMAR RE-2</b>								
\$	Salaries		716,769	5,700,562	10,056	935,859	488,248	527,606	8,379,100
\$	Benefits		193,624	1,715,146	3,214	363,747	160,805	163,790	2,600,326
\$	Total		910,393	7,415,708	13,270	1,299,605	649,053	691,396	10,979,425
\$	Per Funded Pupil Count	1,517.1							7,237
\$	Per Membership Count	1,539.0							7,134
%	Salaries, Benefits by Job Classification		8.3	67.5	0.1	11.8	5.9	6.3	100.0
<b>PROWERS</b>	<b>HOLLY RE-3</b>								
\$	Salaries		145,000	969,284	0	229,379	92,654	257,674	1,693,991
\$	Benefits		49,479	402,682	0	131,095	44,324	115,825	743,404
\$	Total		194,479	1,371,966	0	360,474	136,978	373,499	2,437,396
\$	Per Funded Pupil Count	287.9							8,466
\$	Per Membership Count	278.0							8,768
%	Salaries, Benefits by Job Classification		8.0	56.3	0.0	14.8	5.6	15.3	100.0
<b>PROWERS</b>	<b>WILEY RE-13 JT</b>								
\$	Salaries		207,042	966,125	0	174,511	101,338	122,564	1,571,580
\$	Benefits		63,073	337,652	0	58,797	36,307	41,287	537,115
\$	Total		270,115	1,303,776	0	233,309	137,645	163,851	2,108,695
\$	Per Funded Pupil Count	255.5							8,253
\$	Per Membership Count	263.0							8,018
%	Salaries, Benefits by Job Classification		12.8	61.8	0.0	11.1	6.5	7.8	100.0
<b>PUEBLO</b>	<b>PUEBLO CITY 60</b>								
\$	Salaries		7,979,455	61,341,078	5,390,696	9,246,825	4,395,778	9,496,203	97,850,035
\$	Benefits		2,198,924	19,920,683	1,648,093	3,370,864	1,439,173	3,211,606	31,789,343
\$	Total		10,178,378	81,261,762	7,038,789	12,617,689	5,834,951	12,707,809	129,639,378
\$	Per Funded Pupil Count	16,131.7							8,036
\$	Per Membership Count	15,205.0							8,526
%	Salaries, Benefits by Job Classification		7.9	62.7	5.4	9.7	4.5	9.8	100.0
<b>PUEBLO</b>	<b>PUEBLO COUNTY 70</b>								
\$	Salaries		6,018,726	39,028,298	1,905,599	5,488,757	2,532,182	4,437,883	59,411,444
\$	Benefits		1,504,258	10,130,125	510,063	1,932,446	658,618	1,308,409	16,043,919
\$	Total		7,522,984	49,158,423	2,415,662	7,421,203	3,190,800	5,746,292	75,455,364
\$	Per Funded Pupil Count	10,164.9							7,423
\$	Per Membership Count	10,320.0							7,312
%	Salaries, Benefits by Job Classification		10.0	65.1	3.2	9.8	4.2	7.6	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>RIO BLANCO</b>	<b>MEEKER RE1</b>								
\$	Salaries		481,661	3,134,926	169,442	365,204	243,686	531,042	4,925,961
\$	Benefits		162,076	1,229,092	73,695	226,361	111,498	207,355	2,010,076
\$	Total		643,737	4,364,017	243,137	591,565	355,183	738,397	6,936,037
\$	Per Funded Pupil Count	702.0							9,880
\$	Per Membership Count	681.0							10,185
%	Salaries, Benefits by Job Classification		9.3	62.9	3.5	8.5	5.1	10.6	100.0
<b>RIO BLANCO</b>	<b>RANGELY RE-4</b>								
\$	Salaries		327,738	1,879,998	108,251	452,886	171,380	499,026	3,439,279
\$	Benefits		159,372	966,635	42,742	153,409	75,572	212,334	1,610,064
\$	Total		487,110	2,846,633	150,993	606,296	246,951	711,360	5,049,343
\$	Per Funded Pupil Count	484.8							10,415
\$	Per Membership Count	493.0							10,242
%	Salaries, Benefits by Job Classification		9.6	56.4	3.0	12.0	4.9	14.1	100.0
<b>RIO GRANDE</b>	<b>UPPER RIO GRANDE C-7</b>								
\$	Salaries		454,734	2,129,694	145,419	179,033	193,772	339,423	3,442,075
\$	Benefits		88,473	635,245	44,647	79,351	71,120	117,934	1,036,771
\$	Total		543,208	2,764,939	190,066	258,384	264,892	457,357	4,478,846
\$	Per Funded Pupil Count	434.9							10,299
\$	Per Membership Count	382.0							11,725
%	Salaries, Benefits by Job Classification		12.1	61.7	4.2	5.8	5.9	10.2	100.0
<b>RIO GRANDE</b>	<b>MONTE VISTA C-8</b>								
\$	Salaries		577,277	4,524,232	162,753	293,011	319,229	581,189	6,457,691
\$	Benefits		181,498	1,764,440	61,737	148,035	157,730	230,087	2,543,527
\$	Total		758,775	6,288,672	224,490	441,046	476,959	811,276	9,001,219
\$	Per Funded Pupil Count	1,144.0							7,868
\$	Per Membership Count	1,164.0							7,733
%	Salaries, Benefits by Job Classification		8.4	69.9	2.5	4.9	5.3	9.0	100.0
<b>RIO GRANDE</b>	<b>SARGENT RE-33J</b>								
\$	Salaries		186,160	1,502,751	394	73,667	170,452	360,689	2,294,113
\$	Benefits		68,164	479,919	86	31,521	66,374	140,078	786,143
\$	Total		254,324	1,982,670	480	105,188	236,826	500,767	3,080,255
\$	Per Funded Pupil Count	370.5							8,314
\$	Per Membership Count	330.0							9,334
%	Salaries, Benefits by Job Classification		8.3	64.4	0.0	3.4	7.7	16.3	100.0
<b>ROUTT</b>	<b>HAYDEN RE-1</b>								
\$	Salaries		476,404	2,076,005	62,909	298,856	227,175	153,307	3,294,657
\$	Benefits		169,641	761,403	13,880	134,884	95,918	57,343	1,233,068
\$	Total		646,046	2,837,408	76,789	433,740	323,093	210,650	4,527,726
\$	Per Funded Pupil Count	394.5							11,477
\$	Per Membership Count	384.0							11,791
%	Salaries, Benefits by Job Classification		14.3	62.7	1.7	9.6	7.1	4.7	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>ROUTT</b>	<b>STEAMBOAT SPRINGS RE-2</b>								
\$	Salaries		1,635,508	13,358,992	1,140,827	1,561,786	627,699	1,396,213	19,721,027
\$	Benefits		484,186	4,896,055	378,583	748,711	252,731	736,806	7,497,072
\$	Total		2,119,695	18,255,047	1,519,410	2,310,497	880,430	2,133,019	27,218,098
\$	Per Funded Pupil Count	2,639.5							10,312
\$	Per Membership Count	2,567.0							10,603
%	Salaries, Benefits by Job Classification		7.8	67.1	5.6	8.5	3.2	7.8	100.0
<b>ROUTT</b>	<b>SOUTH ROUTT RE 3</b>								
\$	Salaries		272,630	1,889,660	253,890	253,720	0	401,115	3,071,014
\$	Benefits		72,160	667,166	85,073	139,620	0	152,066	1,116,085
\$	Total		344,790	2,556,826	338,963	393,340	0	553,181	4,187,100
\$	Per Funded Pupil Count	315.3							13,280
\$	Per Membership Count	307.0							13,639
%	Salaries, Benefits by Job Classification		8.2	61.1	8.1	9.4	0.0	13.2	100.0
<b>SAGUACHE</b>	<b>MOUNTAIN VALLEY RE 1</b>								
\$	Salaries		217,042	1,024,501	5,303	21,055	61,122	189,992	1,519,015
\$	Benefits		77,947	322,617	1,513	8,573	30,512	55,991	497,152
\$	Total		294,989	1,347,118	6,816	29,628	91,634	245,983	2,016,167
\$	Per Funded Pupil Count	152.3							13,238
\$	Per Membership Count	173.0							11,654
%	Salaries, Benefits by Job Classification		14.6	66.8	0.3	1.5	4.5	12.2	100.0
<b>SAGUACHE</b>	<b>MOFFAT 2</b>								
\$	Salaries		318,498	1,278,863	55,162	228,906	84,336	347,296	2,313,062
\$	Benefits		114,885	497,706	20,332	84,518	34,394	139,019	890,853
\$	Total		433,383	1,776,569	75,494	313,424	118,730	486,315	3,203,914
\$	Per Funded Pupil Count	224.0							14,303
\$	Per Membership Count	227.0							14,114
%	Salaries, Benefits by Job Classification		13.5	55.4	2.4	9.8	3.7	15.2	100.0
<b>SAGUACHE</b>	<b>CENTER 26 JT</b>								
\$	Salaries		611,537	3,491,738	609,860	204,259	208,911	437,381	5,563,686
\$	Benefits		199,566	1,314,037	199,501	92,277	91,533	189,025	2,085,938
\$	Total		811,103	4,805,775	809,361	296,537	300,444	626,406	7,649,625
\$	Per Funded Pupil Count	624.0							12,259
\$	Per Membership Count	595.0							12,857
%	Salaries, Benefits by Job Classification		10.6	62.8	10.6	3.9	3.9	8.2	100.0
<b>SAN JUAN</b>	<b>SILVERTON 1</b>								
\$	Salaries		163,224	725,482	0	168,669	129,164	44,106	1,230,644
\$	Benefits		49,483	275,597	0	24,461	40,561	10,001	400,103
\$	Total		212,707	1,001,079	0	193,130	169,725	54,107	1,630,748
\$	Per Funded Pupil Count	83.0							19,648
\$	Per Membership Count	83.0							19,648
%	Salaries, Benefits by Job Classification		13.0	61.4	0.0	11.8	10.4	3.3	100.0



TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>SAN MIGUEL</b>	<b>TELLURIDE R-1</b>								
\$	Salaries		732,947	6,773,724	625,653	706,031	451,389	291,489	9,581,234
\$	Benefits		305,175	2,041,792	178,489	266,069	147,325	101,456	3,040,307
\$	Total		1,038,122	8,815,516	804,143	972,101	598,715	392,945	12,621,541
\$	Per Funded Pupil Count	907.8							13,903
\$	Per Membership Count	867.0							14,558
%	Salaries, Benefits by Job Classification		8.2	69.8	6.4	7.7	4.7	3.1	100.0
<b>SAN MIGUEL</b>	<b>NORWOOD R-2J</b>								
\$	Salaries		263,679	1,194,143	0	229,058	113,399	235,064	2,035,343
\$	Benefits		84,128	425,001	0	77,069	63,280	90,539	740,016
\$	Total		347,807	1,619,144	0	306,127	176,679	325,603	2,775,359
\$	Per Funded Pupil Count	201.6							13,767
\$	Per Membership Count	181.0							15,333
%	Salaries, Benefits by Job Classification		12.5	58.3	0.0	11.0	6.4	11.7	100.0
<b>SEDGWICK</b>	<b>JULESBURG RE-1</b>								
\$	Salaries		317,355	4,523,374	49,968	198,445	120,006	197,546	5,406,695
\$	Benefits		103,054	608,970	14,316	65,975	41,162	49,612	883,088
\$	Total		420,409	5,132,344	64,284	264,420	161,168	247,158	6,289,783
\$	Per Funded Pupil Count	1,032.2							6,094
\$	Per Membership Count	1,021.0							6,160
%	Salaries, Benefits by Job Classification		6.7	81.6	1.0	4.2	2.6	3.9	100.0
<b>SEDGWICK</b>	<b>REVERE SCHOOL DISTRICT</b>								
\$	Salaries		153,228	899,562	0	106,016	335	84,214	1,243,355
\$	Benefits		42,725	292,979	0	32,330	76	32,467	400,577
\$	Total		195,953	1,192,540	0	138,347	411	116,682	1,643,932
\$	Per Funded Pupil Count	141.3							11,634
\$	Per Membership Count	123.0							13,365
%	Salaries, Benefits by Job Classification		11.9	72.5	0.0	8.4	0.0	7.1	100.0
<b>SUMMIT</b>	<b>SUMMIT RE-1</b>								
\$	Salaries		2,560,331	21,933,723	1,162,485	1,212,938	1,236,258	2,547,015	30,652,751
\$	Benefits		705,208	6,393,140	360,671	501,868	387,732	930,140	9,278,759
\$	Total		3,265,540	28,326,863	1,523,156	1,714,806	1,623,990	3,477,156	39,931,510
\$	Per Funded Pupil Count	3,466.3							11,520
\$	Per Membership Count	3,454.0							11,561
%	Salaries, Benefits by Job Classification		8.2	70.9	3.8	4.3	4.1	8.7	100.0
<b>TELLER</b>	<b>CRIPPLE CREEK-VICTOR RE-1</b>								
\$	Salaries		406,114	1,837,432	206,392	496,973	193,162	348,669	3,488,741
\$	Benefits		150,614	613,985	70,921	197,368	74,834	132,500	1,240,223
\$	Total		556,728	2,451,417	277,313	694,341	267,996	481,169	4,728,964
\$	Per Funded Pupil Count	347.1							13,624
\$	Per Membership Count	336.0							14,074
%	Salaries, Benefits by Job Classification		11.8	51.8	5.9	14.7	5.7	10.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>TELLER WOODLAND PARK RE-2</b>									
\$	Salaries		1,299,361	9,818,569	725,757	1,338,245	686,405	1,219,230	15,087,567
\$	Benefits		340,813	3,039,290	217,880	475,010	230,165	421,830	4,724,987
\$	Total		1,640,175	12,857,858	943,637	1,813,255	916,570	1,641,060	19,812,554
\$	Per Funded Pupil Count	2,236.3							8,860
\$	Per Membership Count	2,055.0							9,641
%	Salaries, Benefits by Job Classification		8.3	64.9	4.8	9.2	4.6	8.3	100.0
<b>WASHINGTON AKRON R-1</b>									
\$	Salaries		301,216	1,448,861	41,332	361,035	84,389	332,614	2,569,447
\$	Benefits		80,563	534,387	12,822	159,335	27,288	151,606	966,001
\$	Total		381,778	1,983,248	54,154	520,370	111,677	484,221	3,535,449
\$	Per Funded Pupil Count	404.5							8,740
\$	Per Membership Count	392.0							9,019
%	Salaries, Benefits by Job Classification		10.8	56.1	1.5	14.7	3.2	13.7	100.0
<b>WASHINGTON ARICKAREE R-2</b>									
\$	Salaries		128,058	573,793	0	47,394	77,727	147,250	974,222
\$	Benefits		45,560	239,906	0	11,369	31,273	51,503	379,609
\$	Total		173,617	813,699	0	58,762	109,000	198,753	1,353,831
\$	Per Funded Pupil Count	103.0							13,144
\$	Per Membership Count	98.0							13,815
%	Salaries, Benefits by Job Classification		12.8	60.1	0.0	4.3	8.1	14.7	100.0
<b>WASHINGTON OTIS R-3</b>									
\$	Salaries		151,668	1,031,823	78,608	92,897	74,177	185,872	1,615,045
\$	Benefits		50,663	405,504	23,642	40,455	24,729	69,206	614,199
\$	Total		202,331	1,437,326	102,250	133,353	98,905	255,078	2,229,244
\$	Per Funded Pupil Count	224.7							9,921
\$	Per Membership Count	224.0							9,952
%	Salaries, Benefits by Job Classification		9.1	64.5	4.6	6.0	4.4	11.4	100.0
<b>WASHINGTON LONE STAR 101</b>									
\$	Salaries		150,645	647,099	0	53,653	35,261	106,254	992,912
\$	Benefits		48,232	258,844	0	19,454	26,470	44,497	397,497
\$	Total		198,877	905,943	0	73,107	61,731	150,751	1,390,409
\$	Per Funded Pupil Count	139.0							10,003
\$	Per Membership Count	141.0							9,861
%	Salaries, Benefits by Job Classification		14.3	65.2	0.0	5.3	4.4	10.8	100.0
<b>WASHINGTON WOODLIN R-104</b>									
\$	Salaries		106,799	527,259	0	26,482	60,318	195,998	916,856
\$	Benefits		34,796	186,266	0	12,818	19,323	70,127	323,330
\$	Total		141,594	713,525	0	39,301	79,641	266,125	1,240,186
\$	Per Funded Pupil Count	90.8							13,658
\$	Per Membership Count	78.0							15,900
%	Salaries, Benefits by Job Classification		11.4	57.5	0.0	3.2	6.4	21.5	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>WELD</b>	<b>WELD RE-1</b>								
\$	Salaries		1,317,969	8,843,678	354,677	1,148,202	495,183	1,445,334	13,605,043
\$	Benefits		481,133	3,329,020	126,768	494,980	245,074	718,809	5,395,785
\$	Total		1,799,102	12,172,698	481,446	1,643,182	740,258	2,164,143	19,000,828
\$	Per Funded Pupil Count	1,891.1							10,048
\$	Per Membership Count	1,887.0							10,069
%	Salaries, Benefits by Job Classification		9.5	64.1	2.5	8.6	3.9	11.4	100.0
<b>WELD</b>	<b>EATON RE-2</b>								
\$	Salaries		1,148,059	6,724,139	442,318	675,304	385,971	1,001,611	10,377,402
\$	Benefits		369,101	2,415,471	150,040	273,114	163,099	356,587	3,727,411
\$	Total		1,517,160	9,139,610	592,358	948,417	549,070	1,358,198	14,104,813
\$	Per Funded Pupil Count	2,018.8							6,987
\$	Per Membership Count	1,942.0							7,263
%	Salaries, Benefits by Job Classification		10.8	64.8	4.2	6.7	3.9	9.6	100.0
<b>WELD</b>	<b>WELD RE-3J</b>								
\$	Salaries		1,662,754	10,547,836	230,650	1,196,074	730,858	1,167,491	15,535,663
\$	Benefits		562,740	3,853,392	96,078	521,040	312,074	485,693	5,831,017
\$	Total		2,225,495	14,401,228	326,728	1,717,114	1,042,932	1,653,184	21,366,681
\$	Per Funded Pupil Count	2,520.5							8,477
\$	Per Membership Count	2,569.0							8,317
%	Salaries, Benefits by Job Classification		10.4	67.4	1.5	8.0	4.9	7.7	100.0
<b>WELD</b>	<b>WINDSOR RE-4</b>								
\$	Salaries		5,248,579	28,362,322	963,053	2,475,653	1,995,454	3,525,810	42,570,871
\$	Benefits		1,067,444	10,909,821	397,937	953,356	701,308	1,348,218	15,378,085
\$	Total		6,316,023	39,272,144	1,360,991	3,429,009	2,696,761	4,874,028	57,948,955
\$	Per Funded Pupil Count	7,343.1							7,892
\$	Per Membership Count	7,477.0							7,750
%	Salaries, Benefits by Job Classification		10.9	67.8	2.3	5.9	4.7	8.4	100.0
<b>WELD</b>	<b>JOHNSTOWN-MILIKEN RE-5J</b>								
\$	Salaries		2,187,287	15,129,144	355,739	1,454,696	863,203	483,628	20,473,696
\$	Benefits		668,636	5,628,081	135,841	647,356	378,037	165,137	7,623,088
\$	Total		2,855,923	20,757,225	491,580	2,102,052	1,241,239	648,764	28,096,784
\$	Per Funded Pupil Count	3,779.3							7,434
\$	Per Membership Count	3,738.0							7,517
%	Salaries, Benefits by Job Classification		10.2	73.9	1.7	7.5	4.4	2.3	100.0
<b>WELD</b>	<b>GREELEY 6</b>								
\$	Salaries		13,992,939	88,826,528	6,192,476	8,294,342	5,135,439	10,866,368	133,308,092
\$	Benefits		3,252,779	30,619,968	2,008,154	3,425,528	1,895,138	4,390,598	45,592,165
\$	Total		17,245,718	119,446,496	8,200,631	11,719,870	7,030,576	15,256,966	178,900,257
\$	Per Funded Pupil Count	22,216.2							8,053
\$	Per Membership Count	21,883.0							8,175
%	Salaries, Benefits by Job Classification		9.6	66.8	4.6	6.6	3.9	8.5	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>WELD</b>	<b>PLATTE VALLEY RE-7</b>								
\$	Salaries		1,086,387	6,130,704	137,167	432,918	459,931	866,601	9,113,710
\$	Benefits		339,088	2,042,448	52,421	263,165	183,776	355,190	3,236,087
\$	Total		1,425,475	8,173,152	189,588	696,083	643,707	1,221,791	12,349,797
\$	Per Funded Pupil Count	1,131.9							10,911
\$	Per Membership Count	1,030.0							11,990
%	Salaries, Benefits by Job Classification		11.5	66.2	1.5	5.6	5.2	9.9	100.0
<b>WELD</b>	<b>WELD RE-8</b>								
\$	Salaries		1,993,760	9,771,930	536,886	1,659,454	787,351	1,290,990	16,040,371
\$	Benefits		660,509	3,930,274	202,164	802,306	366,452	667,121	6,628,826
\$	Total		2,654,269	13,702,204	739,049	2,461,760	1,153,804	1,958,111	22,669,197
\$	Per Funded Pupil Count	2,258.6							10,037
\$	Per Membership Count	2,236.0							10,138
%	Salaries, Benefits by Job Classification		11.7	60.4	3.3	10.9	5.1	8.6	100.0
<b>WELD</b>	<b>AULT-HIGHLAND RE-9</b>								
\$	Salaries		579,909	3,436,515	188,318	549,205	275,160	618,414	5,647,520
\$	Benefits		188,202	1,178,110	59,150	232,263	109,517	184,282	1,951,524
\$	Total		768,112	4,614,624	247,468	781,467	384,677	802,697	7,599,045
\$	Per Funded Pupil Count	949.3							8,005
\$	Per Membership Count	901.0							8,434
%	Salaries, Benefits by Job Classification		10.1	60.7	3.3	10.3	5.1	10.6	100.0
<b>WELD</b>	<b>BRIGGS DALE RE-10</b>								
\$	Salaries		245,048	1,052,335	0	80,486	72,242	227,929	1,678,039
\$	Benefits		90,332	376,140	0	29,164	24,080	80,547	600,263
\$	Total		335,380	1,428,475	0	109,650	96,322	308,476	2,278,302
\$	Per Funded Pupil Count	173.8							13,109
\$	Per Membership Count	175.0							13,019
%	Salaries, Benefits by Job Classification		14.7	62.7	0.0	4.8	4.2	13.5	100.0
<b>WELD</b>	<b>PRAIRIE RE-11</b>								
\$	Salaries		232,733	949,743	0	61,385	78,251	150,209	1,472,320
\$	Benefits		79,807	411,585	0	29,009	56,638	65,891	642,929
\$	Total		312,540	1,361,328	0	90,394	134,888	216,100	2,115,250
\$	Per Funded Pupil Count	210.5							10,049
\$	Per Membership Count	211.0							10,025
%	Salaries, Benefits by Job Classification		14.8	64.4	0.0	4.3	6.4	10.2	100.0
<b>WELD</b>	<b>PAWNEE RE-12</b>								
\$	Salaries		72,914	630,938	0	21,447	71,790	166,098	963,187
\$	Benefits		34,740	248,558	0	13,873	22,707	53,719	373,597
\$	Total		107,654	879,496	0	35,320	94,498	219,817	1,336,785
\$	Per Funded Pupil Count	72.2							18,515
\$	Per Membership Count	61.0							21,915
%	Salaries, Benefits by Job Classification		8.1	65.8	0.0	2.6	7.1	16.4	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>YUMA</b>	<b>YUMA 1</b>								
\$	Salaries		433,573	3,379,049	236,719	501,423	301,091	470,620	5,322,475
\$	Benefits		144,640	1,248,692	96,302	236,231	136,923	173,215	2,036,003
\$	Total		578,213	4,627,741	333,021	737,654	438,014	643,835	7,358,478
\$	Per Funded Pupil Count	864.0							8,517
\$	Per Membership Count	906.0							8,122
%	Salaries, Benefits by Job Classification		7.9	62.9	4.5	10.0	6.0	8.7	100.0
<b>YUMA</b>	<b>WRAY RD-2</b>								
\$	Salaries		407,100	2,439,238	134,368	651,966	169,322	522,346	4,324,340
\$	Benefits		124,861	1,063,223	81,171	316,632	67,383	272,727	1,925,997
\$	Total		531,961	3,502,461	215,539	968,599	236,706	795,073	6,250,338
\$	Per Funded Pupil Count	720.5							8,675
\$	Per Membership Count	747.0							8,367
%	Salaries, Benefits by Job Classification		8.5	56.0	3.4	15.5	3.8	12.7	100.0
<b>YUMA</b>	<b>IDALIA RJ-3</b>								
\$	Salaries		214,910	842,258	45,893	154,694	25,407	234,362	1,517,524
\$	Benefits		100,547	342,699	18,905	48,722	5,678	85,791	602,343
\$	Total		315,457	1,184,957	64,798	203,417	31,086	320,153	2,119,867
\$	Per Funded Pupil Count	197.5							10,734
\$	Per Membership Count	197.0							10,761
%	Salaries, Benefits by Job Classification		14.9	55.9	3.1	9.6	1.5	15.1	100.0
<b>YUMA</b>	<b>LIBERTY J-4</b>								
\$	Salaries		92,024	409,826	40,795	45,807	58,555	62,941	709,949
\$	Benefits		28,793	149,582	18,543	16,270	24,424	53,216	290,829
\$	Total		120,817	559,408	59,338	62,078	82,980	116,157	1,000,777
\$	Per Funded Pupil Count	60.5							16,542
\$	Per Membership Count	65.0							15,397
%	Salaries, Benefits by Job Classification		12.1	55.9	5.9	6.2	8.3	11.6	100.0
	<b>CHARTER SCHOOL INSTITUTE</b>								
\$	Salaries		11,236,835	59,330,034	9,902,464	5,828,569	4,432,938	2,708,783	93,439,623
\$	Benefits		3,320,435	18,819,068	3,240,486	1,749,528	1,416,673	923,130	29,469,320
\$	Total		14,557,269	78,149,102	13,142,950	7,578,097	5,849,611	3,631,913	122,908,943
\$	Per Funded Pupil Count	19,530.5							6,293
\$	Per Membership Count	20,749.0							5,924
%	Salaries, Benefits by Job Classification		11.8	63.6	10.7	6.2	4.8	3.0	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>GLOBAL VILLAGE CHARTER COLLABORATIVE</b>									
\$	Salaries		71,574	0	800	0	756,105	0	828,479
\$	Benefits		73,160	14,822	0	0	150,146	0	238,127
\$	Total		144,734	14,822	800	0	906,251	0	1,066,606
%	Instructional Expenditures		13.6	1.4	0.1	0.0	85.0	0.0	100.0
<b>CHARTER CHOICE COLLABORATIVE</b>									
\$	Salaries		478,347	0	0	0	0	0	478,347
\$	Benefits		35,710	0	0	0	0	0	35,710
\$	Total		514,057	0	0	0	0	0	514,057
%	Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0	100.0
<b>JAMES IRWIN CHARTER COLLABORATIVE</b>									
\$	Salaries		0	0	0	0	0	0	0
\$	Benefits		0	0	0	0	0	0	0
\$	Total		0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ROCKY MOUNTAIN CHARTER COLLABORATIVE</b>									
\$	Salaries		0	0	0	0	0	0	0
\$	Benefits		0	0	0	0	0	0	0
\$	Total		0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EAST CENTRAL BOCES</b>									
\$	Salaries		327,879	1,549,578	592,972	402,718	67,662	4,388	2,945,196
\$	Benefits		100,953	519,118	223,971	215,325	23,783	981	1,084,131
\$	Total		428,832	2,068,696	816,943	618,043	91,445	5,369	4,029,327
%	Instructional Expenditures		10.6	51.3	20.3	15.3	2.3	0.1	100.0
<b>MOUNTAIN BOCES</b>									
\$	Salaries		301,488	15,123	75,182	0	64,608	904	457,304
\$	Benefits		92,578	11,502	22,179	0	21,418	594	148,271
\$	Total		394,066	26,624	97,361	0	86,027	1,498	605,575
%	Instructional Expenditures		65.1	4.4	16.1	0.0	14.2	0.2	100.0
<b>CENTENNIAL BOCES</b>									
\$	Salaries		853,569	1,955,554	794,210	683,237	698,516	2,455	4,987,539
\$	Benefits		283,777	703,173	248,097	286,885	263,478	525	1,785,936
\$	Total		1,137,346	2,658,727	1,042,307	970,122	961,994	2,981	6,773,475
%	Instructional Expenditures		16.8	39.3	15.4	14.3	14.2	0.0	100.0
<b>NORTHEAST BOCES</b>									
\$	Salaries		193,000	1,128,822	280,058	320,917	213,031	12,141	2,147,968
\$	Benefits		66,192	397,031	96,065	116,790	94,429	2,955	773,462
\$	Total		259,192	1,525,853	376,123	437,707	307,459	15,096	2,921,430
%	Instructional Expenditures		8.9	52.2	12.9	15.0	10.5	0.5	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>PIKES PEAK BOCES</b>									
\$	Salaries		674,178	2,749,846	696,938	997,128	271,229	66,279	5,455,597
\$	Benefits		192,544	940,825	176,072	365,944	85,515	16,104	1,777,004
\$	Total		866,722	3,690,671	873,010	1,363,072	356,744	82,382	7,232,601
%	Instructional Expenditures		12.0	51.0	12.1	18.8	4.9	1.1	100.0
<b>SAN JUAN BOCES</b>									
\$	Salaries		188,310	2,983,080	215,351	198,314	164,532	0	3,749,587
\$	Benefits		81,765	1,034,392	81,036	85,948	61,201	8	1,344,350
\$	Total		270,076	4,017,472	296,386	284,261	225,733	8	5,093,937
%	Instructional Expenditures		5.3	78.9	5.8	5.6	4.4	0.0	100.0
<b>SAN LUIS VALLEY BOCES</b>									
\$	Salaries		219,324	1,261,882	243,418	543,672	173,482	0	2,441,778
\$	Benefits		64,256	433,056	75,690	221,207	65,616	0	859,824
\$	Total		283,580	1,694,938	319,108	764,878	239,098	0	3,301,602
%	Instructional Expenditures		8.6	51.3	9.7	23.2	7.2	0.0	100.0
<b>SOUTH CENTRAL BOCES</b>									
\$	Salaries		300,743	796,516	0	85,309	54,195	6,855	1,243,618
\$	Benefits		109,375	275,514	0	32,942	20,693	1,553	440,076
\$	Total		410,117	1,072,030	0	118,251	74,888	8,408	1,683,693
%	Instructional Expenditures		24.4	63.7	0.0	7.0	4.4	0.5	100.0
<b>SOUTHEASTERN BOCES</b>									
\$	Salaries		142,729	472,970	235,182	231,056	71,471	4,654	1,158,062
\$	Benefits		40,554	157,536	75,062	72,266	27,789	1,040	374,247
\$	Total		183,283	630,506	310,244	303,322	99,259	5,694	1,532,309
%	Instructional Expenditures		12.0	41.1	20.2	19.8	6.5	0.4	100.0
<b>NORTHWEST BOCES</b>									
\$	Salaries		242,787	1,262,543	4,494	0	192,904	0	1,702,727
\$	Benefits		72,133	451,456	1,004	0	68,231	0	592,824
\$	Total		314,920	1,713,998	5,498	0	261,134	0	2,295,551
%	Instructional Expenditures		13.7	74.7	0.2	0.0	11.4	0.0	100.0
<b>ADAMS COUNTY BOCES</b>									
\$	Salaries		178,160	0	201,590	0	0	0	379,750
\$	Benefits		83,053	0	97,727	0	0	0	180,780
\$	Total		261,213	0	299,317	0	0	0	560,530
%	Instructional Expenditures		46.6	0.0	53.4	0.0	0.0	0.0	100.0
<b>RIO BLANCO BOCES</b>									
\$	Salaries		140,338	416,895	42,280	27,217	101,921	0	728,650
\$	Benefits		55,666	210,838	38,319	51,830	79,992	0	436,646
\$	Total		196,004	627,733	80,599	79,047	181,913	0	1,165,296
%	Instructional Expenditures		16.8	53.9	6.9	6.8	15.6	0.0	100.0

TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>EXPEDITIONARY BOCES</b>									
\$	Salaries		427,447	1,143,241	0	12,787	95,674	44,979	1,724,128
\$	Benefits		109,481	388,931	0	2,349	34,800	16,708	552,270
\$	Total		536,928	1,532,172	0	15,136	130,474	61,688	2,276,398
%	Instructional Expenditures		23.6	67.3	0.0	0.7	5.7	2.7	100.0
<b>GRAND VALLEY BOCES</b>									
\$	Salaries		196,797	20,552	25,503	78,029	137,844	142,767	601,493
\$	Benefits		46,963	2,773	9,322	37,875	46,059	61,183	204,175
\$	Total		243,761	23,325	34,825	115,903	183,904	203,950	805,668
%	Instructional Expenditures		30.3	2.9	4.3	14.4	22.8	25.3	100.0
<b>MT EVANS BOCES</b>									
\$	Salaries		99,580	412,060	69,980	0	16,089	0	597,710
\$	Benefits		28,406	145,333	18,409	0	3,596	0	195,744
\$	Total		127,986	557,393	88,389	0	19,685	0	793,453
%	Instructional Expenditures		16.1	70.2	11.1	0.0	2.5	0.0	100.0
<b>UNCOMPAHGRE BOCES</b>									
\$	Salaries		102,720	148,346	36,197	0	27,342	1,200	315,805
\$	Benefits		43,385	55,359	14,592	0	5,413	0	118,749
\$	Total		146,105	203,704	50,789	0	32,755	1,200	434,554
%	Instructional Expenditures		33.6	46.9	11.7	0.0	7.5	0.3	100.0
<b>SANTA FE TRAIL BOCES</b>									
\$	Salaries		266,604	743,485	273,533	400,676	78,278	13,243	1,775,820
\$	Benefits		76,585	226,967	83,022	123,960	23,630	2,905	537,069
\$	Total		343,189	970,453	356,555	524,636	101,907	16,149	2,312,889
%	Instructional Expenditures		14.8	42.0	15.4	22.7	4.4	0.7	100.0
<b>FRONT RANGE BOCES</b>									
\$	Salaries		0	0	0	0	0	0	0
\$	Benefits		0	0	0	0	0	0	0
\$	Total		0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UTE PASS BOCES</b>									
\$	Salaries		172,046	614,871	92,010	25,887	0	0	904,813
\$	Benefits		52,013	238,327	35,144	6,640	0	0	332,124
\$	Total		224,059	853,198	127,153	32,527	0	0	1,236,937
%	Instructional Expenditures		18.1	69.0	10.3	2.6	0.0	0.0	100.0
<b>EDUCATION REENVISIONED BOCES</b>									
\$	Salaries		334,690	0	0	0	65,835	0	400,525
\$	Benefits		88,851	0	0	0	15,366	0	104,217
\$	Total		423,541	0	0	0	81,201	0	504,742
%	Instructional Expenditures		83.9	0.0	0.0	0.0	16.1	0.0	100.0
<b>COLORADO RIVER BOCES</b>									
\$	Salaries		667,460	1,270,009	3,325	204,813	55,370	62,156	2,263,133
\$	Benefits		204,565	439,267	743	106,379	17,615	22,538	791,108
\$	Total		872,025	1,709,277	4,068	311,192	72,986	84,694	3,054,242
%	Instructional Expenditures		28.6	56.0	0.1	10.2	2.4	2.8	100.0



TABLE V

## COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
<b>DISTRICT/CSI TOTALS</b>									
\$			534,898,956	4,336,569,960	375,698,339	463,170,099	303,635,463	506,542,844	6,520,515,661
\$			149,460,333	1,279,614,213	109,481,446	180,539,596	101,136,534	181,217,161	2,001,449,284
\$			684,359,289	5,616,184,173	485,179,785	643,709,696	404,771,997	687,760,006	8,521,964,946
%			8.0	65.9	5.7	7.6	4.7	8.1	100.0
<b>BOCES/COLLABORATIVE TOTALS</b>									
\$			6,579,769	18,945,372	3,883,022	4,211,759	3,306,086	362,021	37,288,029
\$			2,001,967	6,646,218	1,296,453	1,726,341	1,108,769	127,095	12,906,843
\$			8,581,736	25,591,590	5,179,476	5,938,100	4,414,855	489,116	50,194,872
%			17.1	51.0	10.3	11.8	8.8	1.0	100.0
<b>STATE TOTALS</b>									
\$			541,478,725	4,355,515,332	379,581,362	467,381,858	306,941,549	506,904,866	6,557,803,690
\$			151,462,300	1,286,260,431	110,777,899	182,265,937	102,245,303	181,344,256	2,014,356,127
\$			692,941,025	5,641,775,763	490,359,261	649,647,795	409,186,852	688,249,122	8,572,159,817
%			8.1	65.8	5.7	7.6	4.8	8.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2020-2021

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
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