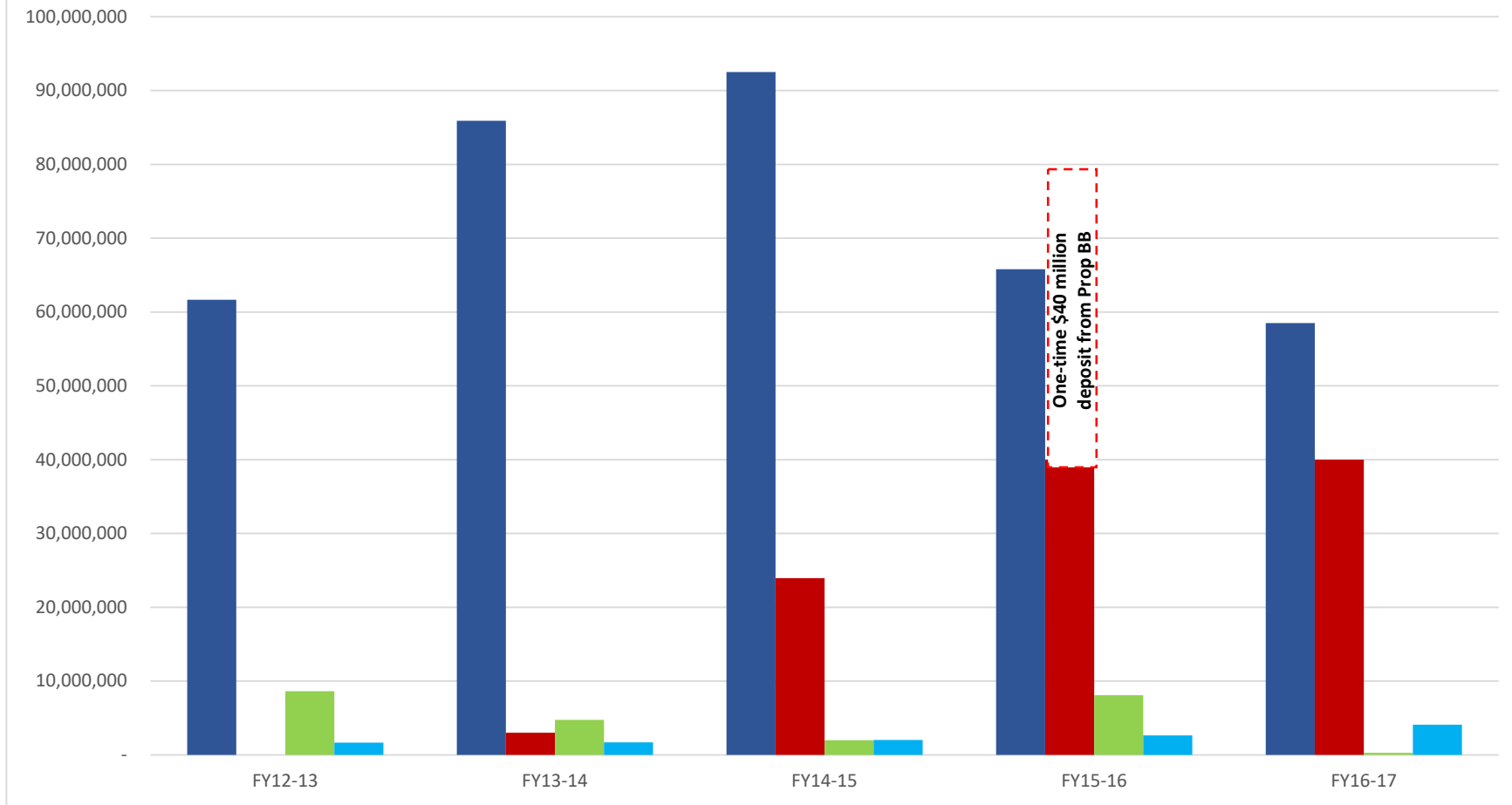


### 5 Year BEST Grant Program Annual Revenues by Revenue Source



	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17
State Land Proceeds	61,662,736	85,914,869	92,505,484	65,802,073	58,501,081
Marijuana Excise Tax	-	3,012,860	23,949,565	40,000,000	40,000,000
Lottery Proceeds	8,644,124	4,735,342	1,997,456	8,070,499	273,562
Interest	1,661,848	1,714,872	2,032,658	2,646,015	4,099,368

Note: FY15-16 revenues also include an additional one-time disbursement of \$40 million from Prop BB