



COLORADO DEPARTMENT OF EDUCATION

1525 Sherman St. Suite B-17 • Denver, Colorado 80203-1799
303.866.6600 • www.cde.state.co.us

Robert K. Hammond
Commissioner of Education

Diana Sirko, Ph.D.
Deputy Commissioner

Keith Owen, Ph.D.
Associate Commissioner

Date: February 15, 2012

To: Senate Education Committee
Senate Finance Committee
House Education Committee
House Finance Committee

From: Ted Hughes
Director
Division of Public School Capital Construction Assistance
303.866.6948 Voice / 303.866.6186 Fax
hughes_t@cde.state.co.us

According to 22-43.7-111 C.R.S.:

No later than February 15, 2010, and no later than each February 15 thereafter, the BEST Board shall present a written report to the education and finance committees of the House of Representatives and the Senate, or any successor committees, regarding the provision of financial assistance to applicants pursuant 22-43.7-101. The report shall include, at a minimum:

- **Appendix A:** *An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements;*
- **Appendix B:** *An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year;*
- **Appendix C:** *An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the BEST Board and the State Board for providing financial assistance for the project;*

- **Appendix D:** *A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project;*
- **Appendix E:** *A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year;*
- **Appendix F:** *A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the Colorado student assessment program created in part 4 of article 7 of this title or Colorado ACT results;*
- **Appendix G:** *A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year that includes for each project:*
 - o *A brief project description;*
 - o *A statement of the amount and type of financial assistance requested for the project;*
 - o *A statement indicating whether or not the BEST Board recommended a financial assistance award for the project;*
 - o *A summary of the reasons why the BEST Board or the State Board denied financial assistance for the project.*

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Appendix A: An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements.

Appendix B: An accounting of the financial assistance provided through the prior fiscal year that includes: a statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year.

BEST Grant						Grant Payments Made as	State COP Payments	State COP Payments	Total Projects	Total	Total
Award Summary	Award Amount		District Matching Contribution	Total Award & Matching Contribution	Total Amount Financed	of 6/30/11	Committed as of 6/30/11	Made as of 6/30/11	Funded	Districts	Projects
										Funded	applied
FY0809	\$	85,263,659.17	\$	22,936,628.63	\$	108,200,287.80	\$	87,145,000.00	\$	13.00	13.00
*FY0910	\$	127,505,456.54	\$	75,682,772.58	\$	203,188,229.12	\$	99,685,000.00	\$	56.00	43.00
**FY1011	\$	197,674,519.63	\$	82,376,986.47	\$	280,051,506.10	\$	217,530,000.00	\$	49.00	34.00
Total	\$	410,443,635.34	\$	180,996,387.68	\$	591,440,023.02	\$	404,360,000.00	\$	118.00	90.00
							\$	161,897,660.90	\$	15,351,670.76	268.00

* Included in these figures are two BEST Lease-Purchase projects, Mapleton 1's New School Project and North Routt Community Charter School's New School Project, and two BEST Cash Grants, Mapleton 1's roof projects, which could not provide their required match and were not financed with BEST FY0910 funds.

** Included in these figures are three BEST Lease-Purchase projects, Peyton 23JT's addition and renovation, Elbert 200's new school project and Florence Re-2's addition and renovations, which could not provide their required match and were not financed with BEST FY1011 funds.

BEST Grant Projects FY0809		Total Projects FY0809= 13				
COUNTY	DISTRICT	PROJECT DESCRIPTION	AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/11
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,555,346.00	\$ -	\$ 1,555,346.00	\$ 701,380.77
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,593,500.00	\$ -	\$ 1,593,500.00	\$ 149,452.99
COSTILLA	CENTENNIAL R-1	New PK-12 School (Supplemental Grant)	\$ 6,166,320.00	\$ -	\$ 6,166,320.00	\$ 4,140,345.37
EL PASO	EDISON 54 JT	New ES Supplemental	\$ 189,240.30	\$ 21,026.70	\$ 210,267.00	\$ 169,386.57
LAS ANIMAS	HOEHNE 3	Wastewater treatment plant	\$ 573,178.50	\$ 152,363.90	\$ 725,542.40	\$ 311,437.26
LOGAN	BUFFALO RE-4	Junior/Senior High Renovation/Addition - Supplemental Project	\$ 3,922,517.16	\$ 364,386.84	\$ 4,286,904.00	\$ 3,735,730.89
MONTEZUMA	DOLORES RE-4A	District IAQ/Infrastructure Improvement Project	\$ 244,842.58	\$ 775,334.82	\$ 1,020,177.40	\$ 219,888.21
MORGAN	WELDON VALLEY RE-20(J)	Core Area Remodel, P.E. and Athletic Facilities Upgrade - Supplemental Project	\$ 1,406,234.30	\$ 1,035,144.70	\$ 2,441,379.00	\$ 1,344,111.55
PROWERS	HOLLY RE-3	Partial Roof Replacement (Supplemental)	\$ 28,866.60	\$ 12,371.40	\$ 41,238.00	\$ 26,241.67
PUEBLO	PUEBLO CITY 60	Supplemental Final Phase to Districtwide Fire and Security	\$ 1,497,031.90	\$ 264,182.10	\$ 1,761,214.00	\$ 1,347,527.24
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,063,200.00	\$ -	\$ 1,063,200.00	\$ 615,868.21
ROUTT	SOUTH ROUTT RE 3	Supplemental to Districtwide HVAC Replacement with Renewable Technology	\$ 562,150.00	\$ 562,150.00	\$ 1,124,300.00	\$ 562,150.00
SAGUACHE	MOUNTAIN VALLEY RE 1	Roofing and Repair Under Designed Structure (Supplemental)	\$ 106,764.00	\$ 65,436.00	\$ 172,200.00	\$ 101,680.00
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools	\$ 28,948,622.78	\$ 10,484,032.22	\$ 39,432,655.00	\$ 35,980,269.47
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School	\$ 19,732,875.00	\$ 4,176,375.00	\$ 23,909,250.00	\$ 18,957,699.39
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation	\$ 17,672,970.05	\$ 5,023,824.95	\$ 22,696,795.00	\$ 22,609,873.39
COP Awards			\$ 66,354,467.83	\$ 19,684,232.17	\$ 86,038,700.00	\$ 77,547,842.25
CASH Grant Awards			\$ 18,909,191.34	\$ 3,252,396.46	\$ 22,161,587.80	\$ 13,425,200.72
Total COP and Cash Grant Awards			\$ 85,263,659.17	\$ 22,936,628.63	\$ 108,200,287.80	\$ 90,973,042.97

Denotes BEST Lease-Purchase Project

BEST Grant Projects FY0910		Total Projects FY0910= 56				
COUNTY	DISTRICT	PROJECT DESCRIPTION	AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/11
ADAMS	MAPLETON 1	ES/MS Roof & RTU Replacement	\$ 256,728.47	\$ 178,404.53	\$ 435,133.00	\$ -
ADAMS	MAPLETON 1	ES Roof Replacement	\$ 319,917.47	\$ 222,315.53	\$ 542,233.00	\$ -
ADAMS	STRASBURG 31J	HS Roof Replacement	\$ 55,110.00	\$ 18,370.00	\$ 73,480.00	\$ 48,967.50
ADAMS	STRASBURG 31J	Fire Code Upgrades	\$ 105,711.75	\$ 35,237.25	\$ 140,949.00	\$ 20,975.41
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 372,362.76	\$ 117,588.24	\$ 489,951.00	\$ 193,048.76
ADAMS	WESTMINSTER 50	HS Roof Replacement	\$ 1,265,990.52	\$ 399,786.48	\$ 1,665,777.00	\$ 929,115.32
ARAPAHOE	DEER TRAIL 26J	Pool Building Renovation	\$ 247,500.00	\$ 165,000.00	\$ 412,500.00	\$ -
BACA	CAMPO RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	\$ 1,253,558.25	\$ 512,016.75	\$ 1,765,575.00	\$ 1,007,565.27
BENT	LAS ANIMAS RE-1	HS Fire Alarm Replacement	\$ 88,459.14	\$ 26,422.86	\$ 114,882.00	\$ 67,228.70
BENT	LAS ANIMAS RE-1	VoTech IAQ Improvement	\$ 234,788.40	\$ 70,131.60	\$ 304,920.00	\$ -
BENT	LAS ANIMAS RE-1	MS & VoAg Roof Replacement	\$ 388,773.00	\$ 116,127.00	\$ 504,900.00	\$ 284,208.54
BENT	MCCLAVE RE-2	Renovate Existing Shop Into a Preschool	\$ 211,365.00	\$ 124,135.00	\$ 335,500.00	\$ 145,077.03
BOCES	Pikes Peak BOCES	K-12 School ADA, Safety, & Security Upgrades	\$ 404,769.40	\$ 8,260.60	\$ 413,030.00	\$ 188,617.42
CONEJOS	SOUTH CONEJOS RE-10	Jr/Sr HS & ES ADA Restrooms and Door Replacements	\$ 226,525.64	\$ 5,921.96	\$ 232,447.60	\$ 159,494.29
EL PASO	CALHAN RJ-1	PK-12 IAQ Improvements/Boiler Replacements	\$ 1,748,652.84	\$ 1,489,593.16	\$ 3,238,246.00	\$ 1,515,863.23
EL PASO	CHEYENNE MOUNTAIN CHRT. ACADEMY	K-4 Roof Replacement	\$ 149,156.75	\$ 49,712.25	\$ 198,869.00	\$ 133,720.77
EL PASO	COLORADO SPRINGS 11	Fire Alarm Upgrades	\$ 269,923.36	\$ 212,082.64	\$ 482,006.00	\$ 141,874.32
EL PASO	EDISON 54 JT	New ES Supplemental Request	\$ 78,737.00	\$ -	\$ 78,737.00	\$ 74,913.55
EL PASO	EDISON 54 JT	Jr/Sr HS Ext Conc Stair Replacement, Modular FA, ACM Abatement, Roof Repair	\$ 131,706.00	\$ 14,634.00	\$ 146,340.00	\$ 74,444.09
EL PASO	ELLCOTT 22	HS Roof & Fire Alarm Replacement/ HS, ES & MS Security Cameras	\$ 1,517,125.15	\$ 187,509.85	\$ 1,704,635.00	\$ 1,066,807.39
EL PASO	HARRISON 2	Replace MS Fire Alarm	\$ 134,998.40	\$ 33,749.60	\$ 168,748.00	\$ 122,725.60
EL PASO	HARRISON 2	Replace (2) ES Boilers	\$ 181,429.60	\$ 45,357.40	\$ 226,787.00	\$ 164,936.00
EL PASO	JAMES IRWIN CHRT. MIDDLE SCHOOL	MS RTU Replacements	\$ 321,677.25	\$ 107,225.75	\$ 428,903.00	\$ 208,011.94
EL PASO	LEWIS-PALMER 38	ES Boiler Replacement	\$ 39,241.84	\$ 49,944.16	\$ 89,186.00	\$ 31,239.12
EL PASO	THE CLASSICAL ACADEMY CHARTER	New School	\$ 1,292,416.10	\$ 11,631,744.90	\$ 12,924,161.00	\$ 1,230,872.50

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ELBERT	BIG SANDY 100J	PK-12 Roof, Plumbing, & HVAC Repairs	\$ 8,420.50	\$ 8,420.50	\$ 16,841.00	\$ 7,655.00
ELBERT	ELBERT 200	Phase I Roof Replacement	\$ 17,442.81	\$ 1,938.09	\$ 19,380.90	\$ 15,857.10
ELBERT	ELIZABETH C-1	MS Roof Replacement	\$ 285,560.00	\$ 363,440.00	\$ 649,000.00	\$ 243,892.00
ELBERT	KIOWA C-2	Replace Districtwide Phone System	\$ 16,922.92	\$ 27,611.08	\$ 44,534.00	\$ 16,549.46
GARFIELD	GARFIELD 16	HS Roof Replacement	\$ 136,252.00	\$ 204,378.00	\$ 340,630.00	\$ -
GARFIELD	GARFIELD 16	ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project	\$ 273,594.96	\$ 410,392.44	\$ 683,987.40	\$ -
KIOWA	PLAINVIEW RE-2	Roof Repair/Replacement, Boiler Repairs, Shop Windows/OH door	\$ 708,487.50	\$ 236,162.50	\$ 944,650.00	\$ 599,250.00
LAKE	LAKE R-1	HS Roof Repairs/Replacements	\$ 348,939.36	\$ 297,244.64	\$ 646,184.00	\$ 263,204.64
LAS ANIMAS	TRINIDAD 1	HS Exterior Door Hardware Replacement	\$ 31,961.40	\$ 21,307.60	\$ 53,269.00	\$ -
LINCOLN	LIMON	Fire Alarm Upgrades	\$ 80,182.49	\$ 51,264.21	\$ 131,446.70	\$ 70,758.17
MONTEZUMA	MANCOS RE-6	MS IAQ & HVAC Upgrade	\$ 205,209.90	\$ 250,812.10	\$ 456,022.00	\$ 181,033.20
MONTROSE	MONTROSE RE-1J	Districtside Security Cameras	\$ 56,012.88	\$ 44,010.12	\$ 100,023.00	\$ 54,009.00
MONTROSE	MONTROSE RE-1J	ES Roof Replacement	\$ 107,800.00	\$ 84,700.00	\$ 192,500.00	\$ 84,247.25
MONTROSE	MONTROSE RE-1J	MS Roof Replacement	\$ 107,800.00	\$ 84,700.00	\$ 192,500.00	\$ 70,166.30
MORGAN	WIGGINS RE-50(J)	Partial ES Roof Replacement	\$ 108,093.30	\$ 46,325.70	\$ 154,419.00	\$ 94,969.77
ROUTT	Hayden Re-1	Emergency ES Fire Alarm	\$ 22,605.37	\$ -	\$ 22,605.37	\$ 20,550.34
SEDGWICK	JULESBURG RE-1	HS HVAC Repairs and Renovations	\$ 874,665.00	\$ 659,835.00	\$ 1,534,500.00	\$ 868,462.83
WASHINGTON	WOODLIN R-104	Relocate (2) 8,000 Gal Propane Tanks Away From Playground	\$ 88,593.40	\$ 37,968.60	\$ 126,562.00	\$ 88,593.40
YUMA	YUMA 1	Partial MS & VoAg Roof Replacements	\$ 183,862.80	\$ 122,575.20	\$ 306,438.00	\$ 166,546.69
ADAMS	MAPLETON 1	Skyview Campus Improvements/Add'n and Renovation	\$ 30,279,281.68	\$ 21,041,534.72	\$ 51,320,816.40	\$ -
DELTA	DELTA 50(J)	Major ES Renovation	\$ 8,768,043.90	\$ 2,619,026.10	\$ 11,387,070.00	\$ 3,911,214.09
DOUGLAS	DOUGLAS RE 1	HS Safety/Security Upgrades	\$ 1,795,500.00	\$ 2,693,250.00	\$ 4,488,750.00	\$ 1,693,120.52
EL PASO	Colorado School for Deaf & Blind	Historical Building Renovation	\$ 10,601,140.00	\$ -	\$ 10,601,140.00	\$ 3,583,432.62
EL PASO	FOUNTAIN 8	New ES	\$ 3,261,354.77	\$ 10,327,623.43	\$ 13,588,978.20	\$ 13,421,675.59
EL PASO	MIAMI-YODER 60 JT	Phase II of New PK-12 School	\$ 17,590,273.05	\$ -	\$ 17,590,273.05	\$ 15,694,050.01
OTERO	SWINK 33	ES Classroom Addition	\$ 1,353,411.90	\$ 150,379.10	\$ 1,503,791.00	\$ 695,059.39
PARK	PARK RE-2	New PK-12 Campus	\$ 15,060,382.00	\$ 15,060,382.00	\$ 30,120,764.00	\$ 4,672,885.24
PROWERS	ALTA VISTA CHARTER SCHOOL	Addition to K-8 School	\$ 5,922,975.36	\$ 246,790.64	\$ 6,169,766.00	\$ 3,360,639.58
ROUTT	NORTH ROUTT CHARTER SCHOOL	New PK-8 Charter School	\$ 3,107,332.80	\$ 1,673,179.20	\$ 4,780,512.00	\$ -
SAGUACHE	CRESTONE CHARTER SCHOOL	New K-12 School	\$ 5,327,806.00	\$ 726,519.00	\$ 6,054,325.00	\$ 829,206.41
SAN JUAN	SILVERTON 1	Renovate Historical K-12 School	\$ 9,478,924.40	\$ 2,369,731.10	\$ 11,848,655.50	\$ 4,023,594.53
COP Awards			\$ 112,546,425.86	\$ 56,908,415.29	\$ 169,454,841.15	\$ 51,884,877.98
CASH Grant Awards			\$ 14,959,030.68	\$ 18,774,357.29	\$ 33,733,387.97	\$ 10,655,451.89
Total COP and Cash Grant Awards			\$ 127,505,456.54	\$ 75,682,772.58	\$ 203,188,229.12	\$ 62,540,329.87

Denotes BEST Lease-Purchase Project

BEST Projects FY2010-11		Total Awarded Projects FY2010-11 = 49				
COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/11
ADAMS	MAPLETON 1	Restore Roofs at Multiple Sites	\$ 606,992.80	\$ 151,748.20	\$ 758,741.00	\$ 293,220.80
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 420,719.51	\$ 132,858.79	\$ 553,578.30	\$ 21,180.71
ADAMS	WESTMINSTER 50	MS Roof Replacement	\$ 941,040.06	\$ 297,170.54	\$ 1,238,210.60	\$ 104,158.00
ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Stage Rigging Replacement	\$ 334,400.00	\$ 105,600.00	\$ 440,000.00	\$ -
ARAPAHOE	SHERIDAN 2	ES Security Renovations to Control Access	\$ 813,780.64	\$ 256,983.36	\$ 1,070,764.00	\$ 61,232.48
ARAPAHOE	SHERIDAN 2	HS Security Renovations to Control Access	\$ 905,617.52	\$ 285,984.48	\$ 1,191,602.00	\$ 54,495.23
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and New Fire Sprinkler	\$ 1,010,880.78	\$ 1,052,141.22	\$ 2,063,022.00	\$ 2,868.17
CHAFFEE	SALIDA R-32	MS Roof Replacement	\$ 185,833.32	\$ 267,418.68	\$ 453,252.00	\$ 131,037.92
CONEJOS	NORTH CONEJOS RE-1J	ES Partial Roof Replacement	\$ 240,240.00	\$ 60,060.00	\$ 300,300.00	\$ 129,053.16
EL PASO	COLORADO SPRINGS 11	HS Fire Separation and Fire Sprinkler	\$ 314,902.50	\$ 257,647.50	\$ 572,550.00	\$ -
EL PASO	COLORADO SPRINGS 11	MS Fire Sprinkler	\$ 284,350.00	\$ 232,650.00	\$ 517,000.00	\$ -
EL PASO	HARRISON 2	Ed Center/Alternative HS Intercom System	\$ 79,710.40	\$ 19,927.60	\$ 99,638.00	\$ 52,575.89
EL PASO	JAMES IRWIN MIDDLE CS	Roof Replacement	\$ 655,280.00	\$ 163,820.00	\$ 819,100.00	\$ 596,379.84
GRAND	WEST GRAND 1-JT	Fire Alarm Upgrade	\$ 19,768.20	\$ 46,125.80	\$ 65,894.00	\$ 8,265.60
GUNNISON	MARBLE CS	Enclosed Connecting Walkway Between 2 Buildings	\$ 177,768.69	\$ 1,438,310.31	\$ 1,616,079.00	\$ -
HUERFANO	HUERFANO RE-1	HS ADA Upgrades	\$ 402,594.85	\$ 164,440.15	\$ 567,035.00	\$ -
HUERFANO	LA VETA RE-2	ES & HS Roof Replacements/Bat & Pigeon Dropping Abatement	\$ 161,880.18	\$ 223,548.82	\$ 385,429.00	\$ -
JEFFERSON	JEFFERSON R-1	State Required Waste Water Improvements	\$ 886,679.60	\$ 1,330,019.40	\$ 2,216,699.00	\$ 39,118.02
LA PLATA	IGNACIO 11 JT	Asbestos Abatement at Multiple Facilities	\$ 25,227.93	\$ 39,459.07	\$ 64,687.00	\$ 19,407.19
LAKE	LAKE R-1	MS Boiler Replacement	\$ 308,000.00	\$ 242,000.00	\$ 550,000.00	\$ 13,124.83
LARIMER	POUDRE R-1	Fire Alarm Replacement at Multiple Sites	\$ 579,552.62	\$ 680,344.38	\$ 1,259,897.00	\$ -
LAS ANIMAS	TRINIDAD 1	SUPPLEMENTAL Replace HS Exterior Doors	\$ 75,937.80	\$ 50,625.20	\$ 126,563.00	\$ -
LAS ANIMAS	TRINIDAD 1	Upgrade HVAC to Provide Fresh Air	\$ 124,171.20	\$ 82,780.80	\$ 206,952.00	\$ -
LINCOLN	KARVAL RE-23	Fire Alarm Upgrade	\$ 21,070.73	\$ 27,930.97	\$ 49,001.70	\$ 19,154.91
LINCOLN	LIMON RE-4J	HS RTUs Replacement	\$ 54,609.92	\$ 30,718.08	\$ 85,328.00	\$ 52,750.72
MONTROSE	MONTROSE RE-1J	ES HVAC Upgrades	\$ 246,400.00	\$ 193,600.00	\$ 440,000.00	\$ 97,575.96
MONTROSE	MONTROSE RE-1J	HS Partial Roof Replacement	\$ 46,200.00	\$ 36,300.00	\$ 82,500.00	\$ -
MONTROSE	MONTROSE RE-1J	MS HVAC Upgrade	\$ 560,560.00	\$ 440,440.00	\$ 1,001,000.00	\$ 216,947.80
OTERO	EAST OTERO R-1	ES Fire Alarm Replacement	\$ 43,516.00	\$ 7,084.00	\$ 50,600.00	\$ 14,231.71
OTERO	EAST OTERO R-1	ES Roof Replacement	\$ 175,476.98	\$ 28,566.02	\$ 204,043.00	\$ 2,025.86
OTERO	EAST OTERO R-1	HS Gym/Pool RTUs & HVAC Controls Replacement	\$ 179,503.50	\$ 29,221.50	\$ 208,725.00	\$ 132,051.11
OTERO	EAST OTERO R-1	MS Roof Replacement	\$ 185,704.10	\$ 30,230.90	\$ 215,935.00	\$ 2,111.86

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OTERO	EAST OTERO R-1	Partial HS Roof Replacement	\$ 127,157.02	\$ 20,699.98	\$ 147,857.00	\$ 1,742.06
OTERO	EAST OTERO R-1	Replace Primary School Fire Alarm	\$ 43,516.00	\$ 7,084.00	\$ 50,600.00	\$ 36,695.34
PARK	GUFFEY COMMUNITY CS	Emergency Srtuctural & Roof Repairs	\$ 163,114.50	\$ 15,997.00	\$ 179,111.50	\$ 128,563.10
SAGUACHE	MOFFAT 2	Replace Hardwood Gym Floor at PK-12 School	\$ 80,751.28	\$ 49,492.72	\$ 130,244.00	\$ 57,523.14
WASHINGTON	OTIS R-3	District Master Plan	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 27,521.00
ADAMS	MAPLETON 1	SUPPLEMENTAL Campus Improvements, Renovations, Additions	\$ 34,262,337.00	\$ 22,031,271.00	\$ 56,293,608.00	\$ 875,605.92
CHAFFEE	SALIDA R-32	HS Replacement	\$ 13,206,780.00	\$ 17,961,801.00	\$ 31,168,581.00	\$ 948,198.34
EL PASO	PEYTON 23 JT	Junior High Addition to HS	\$ 3,054,054.00	\$ 2,601,602.00	\$ 5,655,656.00	\$ -
ELBERT	ELBERT 200	PK-12 School Replacement	\$ 16,113,492.00	\$ 3,537,108.00	\$ 19,650,600.00	\$ -
FREMONT	FLORENCE RE-2	ES Renovations and Addition	\$ 8,393,337.00	\$ 4,721,252.00	\$ 13,114,589.00	\$ -
MONTROSE	VISTA CS	6-8 Alternative School Facility Replacement	\$ 4,733,213.00	\$ 1,531,688.00	\$ 6,264,901.00	\$ 595,320.00
PARK	LAKE GEORGE CS	New PK-6 School	\$ 6,713,532.00	\$ 969,550.00	\$ 7,683,082.00	\$ 328,338.63
PROWERS	HOLLY RE-3	New PK-12 School Facility	\$ 25,064,111.00	\$ 3,417,833.00	\$ 28,481,944.00	\$ 217,990.51
RIO GRANDE	MONTE VISTA C-8	ES Addition/Renovation & HS Replacement	\$ 27,656,994.00	\$ 4,502,301.00	\$ 32,159,295.00	\$ 766,561.49
ROUTT	NORTH ROUTT CS	SUPPLEMENTAL New K-8 Campus	\$ 3,186,671.00	\$ 796,667.00	\$ 3,983,338.00	\$ 359,772.81
SAGUACHE	CENTER 26 JT	ES Replacement	\$ 26,759,322.00	\$ 4,722,233.00	\$ 31,481,555.00	\$ 1,376,967.79
WASHINGTON	AKRON R-1	Replace ES/JRHS & HS With PK-12 School	\$ 17,017,768.00	\$ 7,084,651.00	\$ 24,102,419.00	\$ 600,520.18
COP Awards			\$ 186,161,611.00	\$ 73,877,957.00	\$ 260,039,568.00	\$ 6,069,275.67
CASH Grant Awards			\$ 11,512,908.63	\$ 8,499,029.47	\$ 20,011,938.10	\$ 2,315,012.39
Total COP and Cash Grant Awards			\$ 197,674,519.63	\$ 82,376,986.47	\$ 280,051,506.10	\$ 8,384,288.06

Denotes BEST Lease-Purchase Project

Appendix C: *An accounting of the financial assistance provided through the prior fiscal year that includes: a list of the public school facility capital construction projects for which financial assistance has been provided, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the BEST Board and the State Board for providing financial assistance for the project.*

AND

Appendix D: *A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, including a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project.*

Both FY0809, FY0910 & FY1011 awarded BEST grant projects were selected by The BEST Board and The State Board due to their project ranking relative to 22-43.7-109(5) C.R.S, their completeness of scope and project cost.

BEST FY0809 Grant Projects

Alamosa School District RE-11J / Two New Elementary Schools (New Project)

Alamosa RE-11J has proposed a project that replaces three elementary schools with significant maintenance, health and safety needs with two new elementary schools on a single campus to serve the 977 elementary students in grades K–5. One will be a K–2 Elementary School building, and the other will be a 3–5 Elementary School building. Alamosa RE-11J has proposed that the new campus be located in a separate location from the 3 current schools. The community passed a bond in November of 2008 to support the project.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$27,501,592; District Contribution \$10,484,032 / 28% & Davis Bacon \$1,447,031.

Sangre de Cristo Re-22J / New PK-12 School (New Project)

Sangre de Cristo Re-22J currently has two campuses. The Elementary School is located in Hooper and the Secondary School is located in Mosca. The facilities at both campuses are need of major renovation to correct health, safety and security issues. The educational suitability at both campuses does not meet the districts programs and goals. This project would consolidate the two campuses

into one centrally located PK-12 school. The community passed a bond in November 2008 for the matching funds to support the project.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$18,398,625; District Contribution \$4,176,375 / 19% & Davis Bacon \$1,334,250.

Centennial R-1 / New PK-12 School (Supplemental)

All of Centennial R-1's existing facilities are in poor condition with numerous health, safety, and security deficiencies. In 2007 CDE awarded the district a \$5 million grant from the previous capital construction grant program and the community passed a \$7 million bond to support a new PK-12 campus project with matching funds. Once the project went into design and bidding it was determined that \$12 million wasn't enough to provide a high quality, high performing, 21st century school facility. The department worked closely with the design team, contractor, and school district develop a scope and budget for this grant application for supplemental funds.

This project has been awarded BEST Cash funding as follows:
Grant \$6,166,320; District Contribution \$0 / 0%.

Edison 54JT / New Elementary School (Supplemental)

Edison 54JT has been operating in a 1922 overcrowded PK-12 school facility. In 2007 the district was awarded a grant from the previous capital construction grant program to build a new elementary school and the community passed a bond to support the project with matching funds. The facility was completed and occupied in January of this year. Once the project was designed and bid it was determined that there wasn't enough funding and some key components were eliminated. In addition the state fire marshal required that the facility be fire-sprinkled which created significant additional cost. This grant application for supplemental funds is to provide enough funding to make the new school a high quality, high performing, 21st century school and make up the shortage of funding created by the fire sprinkler issue.

This project has been awarded BEST Cash funding as follows:
Grant \$189,240; District Contribution \$21,027 / 10%.

Buffalo RE-4 / Jr/Sr High School Renovation (Supplemental)

The district has proposed a High School renovation project including code, safety, energy upgrades, 2 additional classrooms, and a performance classroom. This is the second phase of a 2-phase project that began with a new elementary school that has recently been completed and was funded with a grant from the previous capital construction grant program and bond proceeds from a 2007 bond election.

This project has been awarded BEST Cash funding as follows:

Grant \$3,922,517; District Contribution \$364,387 / 8.5%.

Weldon Valley RE-20(J) / Core Area Renovation (Supplemental)

The current project is the 3rd phase of a 3-phase project. The first 2 phases including a new Jr/Sr High School and new Elementary School have been completed. The current proposed project includes a renovation of the core area of the school which includes an early 1900 building with administration and the gym and kitchen/cafeteria.

This project has been awarded BEST Cash funding as follows:

Grant \$1,406,234; District Contribution \$1,035,145 / 42%.

Holly RE-3 / Partial Roof Replacement (Supplemental)

The current project is a supplemental project to a previous roofing project which had insufficient funds to complete the gutters and downspouts. The lack of gutters and downspouts has caused damage to the building masonry and subsequent water leakage into the building. The additional gutters will help to divert the water so that it does not run along the building masonry.

This project has been awarded BEST Cash funding as follows:

Grant \$28,867; District Contribution \$12,371 / 30%.

Pueblo 60 / Districtwide Fire Safety and Security Upgrades (Supplemental)

This is the final phase of a 5-phase upgrade to fire alarm, fire sprinkler and security infrastructure in multiple schools throughout the district. This project would provide the devices and equipment to complete the project. The wiring and renovation has been completed in previous phases.

This project has been awarded BEST Cash funding as follows:

Grant \$1,497,032; District Contribution \$264,182 / 15%.

Sargent Re-33J / New High School (New Project)

The district proposes to replace their existing high school which has many health, safety and security problems with a new high quality, high performing, 21st century High School. The project also includes some renovation in the Elementary School and a gym. The community passed a bond in 2008 to support the project with matching funds.

This project has been financed in connection with Lease-Purchase agreements as follows: Grant \$16,751,939; District Contribution \$5,023,825 / 23% & Davis Bacon \$921,031.

South Routt Re 3 / Districtwide Coal Burning Boiler Replacement (Supplemental)

In 2007 the district received a grant to replace antiquated coal burning boilers and passed a bond for a matching contribution to the project. The new system is

high performing geo-exchange and bio-mass. Once the project went into design and a thorough engineering assessment was completed of the existing infrastructure it was determined there wasn't enough funding properly execute the project and additional funding is required.

This project has been awarded BEST Cash funding as follows:
Grant \$562,150; District Contribution \$562,150 / 50%.

Mountain Valley Re 1 / Roofing Repair (Supplemental)

The district received a grant and provided matching funds from the previous capital construction grant program to re-roof the main school building. Once the funding was in place they hired a consultant to provide a bid specifications. The consultant discovered existing structural problems that make the building unsafe if there is 4" or more snow on the roof. This grant application is to correct the structural issues.

This project has been awarded BEST Cash funding as follows:
Grant \$106,764; District Contribution \$65,436 / 38%.

BEST FY0910 Grant Projects

NOTE: Two BEST Cash projects, Mapleton 1's ES Roof Replacement Project and Mapleton 1's ES/MS Roof & RTU Replacement, could not provide their required match and were not funded with BEST FY0910 Funds.

Edison 54 JT / New ES Supplemental Request

Edison is requesting supplemental funding for the Edison Elementary School project. During the permit application process the State Fire Marshall's office required that Edison add fire suppression to the plan even though the code did not clearly require such a system. They are requesting a 0% match to pay for the outstanding owner's costs and to help restore its capital reserves. They have maximized their bonding capacity.

This project has been awarded BEST Cash funding as follows:
Grant \$78,737.00; District Contribution \$0.00 / 0%.

Campo RE-6 / Reconstruction of Locker Room/Concession Facility & Kitchen Addition

In the winter of 2006, during a heavy snow storm, the Campo school gymnasium locker rooms and concessions building roof collapsed. The district has been operating without these facilities since this time. The district's kitchen and dining area, which is operational, has many health and safety deficiencies and should be replaced. This project will reconstruct the locker rooms and concessions area and provide the needed new kitchen and dining facilities.

This project has been awarded BEST Cash funding as follows:

CDE - CCA

Grant; \$1,253,558.25; District Contribution \$512,016.75 / 29%; with source of funding being their Capital Reserve Fund, Colorado School District Self Insurance Pool, DOLA.

The Classical Charter Academy / New Elementary School

Currently The Classical Academy (TCA) has 800 students displaced to 4 different schools in Academy School District 20 due to mold growing in their modular classrooms at the TCA East Elementary School. The TCA Board of Directors voted to build a new school rather than spend an excessive amount on cleaning out the modulares. They have partnered with the Pikes Peak Community College to provide a joint campus to build a new ES facility for TCA. Pikes Peak Community College will utilize some of the classroom space.

This project has been awarded BEST Cash funding as follows:

Grant \$1,292,416.10; Charter Contribution \$11,631,744.90 / 90%; with source of funding being their own bonds.

Las Animas RE-1 / VoTech IAQ Improvement

The Las Animas RE-1 school districts' VoTech building indoor air quality (IAQ) is poor and lacks the required positive pressure to keep shop fumes from entering classroom areas. There are five welding booths which have exhaust ducts at each station, however the exhaust fan is non operational. The existing ventilation system is over 30 years old and needs replacement to provide IAQ. The building is in good condition and replacement of the mechanical units will extend the buildings useful life. This project will provide a safe and healthy breathing environment in the VoTech building that meets current mechanical code, and supports the this educational program for the students and community of Las Animas.

This project has been awarded BEST Cash funding as follows:

Grant \$234,788.40; District Contribution \$70,131.60 / 23%; with source of funding being their Capital Reserve.

Calhan RJ-1 / PK-12 IAQ Improvements/Boiler Replacement

The project is the first part of a phased project to upgrade an aging infrastructure and mitigate indoor air quality issues. The district has worked with an Energy Service Company (ESCO) that has developed a plan for a ground source heat pump system to replace the existing HVAC system. The design of the system will parallel the district receiving the state assessment data to help in identifying a future grant application that will be a holistic renovation of the existing facility, and address current security issues. The district anticipates applying for additional BEST funding in FY 2010-11. The district has applied to DOLA to assist in their district contribution.

This project has been awarded BEST Cash funding as follows:

Grant \$1,748,652.84; District Contribution \$1,489,593.16 / 46% with the source of funding being reserve fund, lease purchase through Energy Saving Performance Contract (ESPC) and other grants.

Harrison 2 / Replace Two ES Boilers

The Harrison 2 application is for the replacement of 2 existing boilers with new high efficiency condensing boilers at Pikes Peak Elementary School. There is substantial overheating of the sheet metal skin of the boilers. In addition, the excessive heat has caused deterioration of the electrical components in the boiler room. The excessive heat in the boiler room also migrates into the kitchen above which is causing excessive temperatures.

This project has been awarded BEST Cash funding as follows:

Grant \$181,429.60; District Contribution \$45,357.40 / 20% with the source of funding being Capital Reserve.

James Irwin Charter Middle School / MS RTU Replacements

The HVAC units at James Irwin Charter Middle School are the buildings original units and are currently 18 years old. Many of the units have cracked condenser fans, cracked coils, electrical issues, and other various problems that do not allow them to be efficient or effective. They have been regularly maintained, but are at the end of their useful life and need replacement. They will be replacing 17 units with new energy efficient RTU's.

This project has been awarded BEST Cash funding as follows:

Grant \$321,677.25; Charter Contribution \$107,225.75 / 25%; with source of funding being their General Fund.

Lewis Palmer 38 / ES Boiler Replacement

Palmer Lake Elementary School is operating with a boiler that is 4 years beyond its expected life and now continues to fail and leak carbon dioxide. In addition, detectible combustible fumes and gaseous odors are present. The project is to replace and install a new low mass/ high efficiency boiler system.

This project has been awarded BEST Cash funding as follows:

Grant \$39,241.84; District Contribution \$49,944.16 / 56% with the source of funding being Capital Reserve Funds.

Mancos Re-6 / MS IAQ and HVAC Upgrades

The roof top unit that serves the six classrooms on the north side of the Mancos MS building has exceeded its useful life and become a health, safety and comfort issue for the school district. Mancos will eliminate the existing system and install two roof top energy recovery units with natural gas fired supplemental heat. These will eliminate the boilers on the roof so the spaces will be able to receive the code required amounts of fresh ventilation air and not have to deal with boiler exhaust and natural gas contaminating the ventilation air.

This project has been awarded BEST Cash funding as follows:
Grant \$205,209.90; District Contribution \$250,812.10 / 55%; with source of funding being their Capital Reserve Fund and/or QZAB.

Julesburg Re-1 / HS HVAC Repairs and Renovation

Julesburg recently discovered a crack in the heat exchanger of one of the High School's multi-zone units. They contracted out with an engineering firm who confirmed the crack and advised replacement as well as replacing their other multi zone unit that is 33 years old. Julesburg made the decision to convert the current heating system to a ground source heat pump system, similar to the one installed at their Elementary school. The ground source heating system is energy efficient and will save the district on operating costs.

This project has been awarded BEST Cash funding as follows:
Grant \$874,665.00; District Contribution \$659,835.00 / 43%; with source of funding being their General Fund.

Big Sandy 100J / PK-12 Roof, Plumbing & HVAC Repairs

The project is for immediate health and safety concerns which include the following: repair of a leaking roof, the replacement of an air conditioner compressor and toilet fixtures that are cracked. The district is waiting for the completion of the state assessment to begin the process for a master plan and grant application in the FY10-11 cycle for possible future projects. The district has additional needs but it was determined the assessment would provide the basis to help identify the needs.

This project has been awarded BEST Cash funding as follows:
Grant \$8,420.50; District Contribution \$8,420.50 / 50% with the source of funding being their Capital Reserve Fund.

Mapleton 1/ ES Roof Replacement

The project is the roof replacement of the York International School. Water damage occurs each time it rains or snows. The district is constantly replacing damaged interior finishes to prevent mold promulgation and classrooms are disrupted when an issue occurs. This building is part of the long term master plan. The district is planning on going out for a bond to assist with the match November 2009.

This project has been awarded BEST Cash funding as follows:
Grant \$319,917.47; District Contribution \$222,315.53 / 41% with the source of funding being a November 2009 bond effort.

Mapleton 1/ ES/MS Roof & RTU Replacement

The project is for a partial roof replacement and new RTU's for the Bertha Heid School. Many of the leaks begin at the 37 residential RTU's currently in place,

and are also caused by old flashing details and the age of the roof. The project will replace the residential units with 21 commercial packaged RTU's. The district has documented the presence of mold as the roof has begun to fail. Classroom disruption occurs as water issues occur. This building is part of the long term master plan. The district is planning on going out for a bond to assist with the match November 2009.

This project has been awarded BEST Cash funding as follows:
Grant \$256,728.47; District Contribution \$178,404.53 / 41% with the source of funding being a November 2009 bond effort.

Strasburg 31J / HS Roof Replacement

This project is for Strasburg High School for the partial replacement of the roof of the 1976 addition. The roof is the original roof, flashing details are in poor condition due to age, and leaks have developed around RTU's. The project will remove the existing roof product down to base substrate and a new roof system will be installed with the correct drainage and appropriate flashing details.

This project has been awarded BEST Cash funding as follows:
Grant \$55,110.00; District Contribution \$18,370.00 / 25% with the source of funding being their Capital Reserve Fund.

Westminster 50 / HS Roof Replacement

The roof on Ranum High School is 25 years old and has reached the end of its life cycle. Repairs of the roof are no longer sufficient and the roof continues to leak. At each occurrence of rain or snow the district must spend district funds to repair damages to mitigate the potential for mold. Classroom disruption occurs with each water issue.

This project has been awarded BEST Cash funding as follows:
Grant \$1,265,990.52; District Contribution \$399,786.48 / 24% with the source of funding being their Capital Reserve Fund and 2006 Bond.

Westminster 50 / ES Roof Replacement

The roof on Westminster Elementary School is approximately 25 years old and has reached the end of its life cycle. Repairs of the roof are no longer sufficient and the roof continues to leak. At each occurrence of rain or snow the district must spend district funds to repair damages to mitigate the potential for mold. Classroom disruption occurs with each water issue.

This project has been awarded BEST Cash funding as follows:
Grant \$372,362.76; District Contribution \$117,588.24 / 24% with the source of funding being their Capital Reserve Fund and 2006 Bond.

Las Animas Re-1 / HS Fire Alarm

The fire alarm system at the Las Animas Secondary School Campus is not fully operational. Much of the 32 year old system has been unintentionally disconnected over the years making repairs impossible. This project will provide a new fire alarm system in the secondary school that is completely functional throughout the entire school and meets current code.

This project has been awarded BEST Cash funding as follows:
Grant \$88,459.14; District Contribution \$26,422.86 / 23%; with source of funding being their Capital Reserve.

Las Animas Re-1 / MS and VoTech Roof Replacement

The existing middle school and VoTech roof are currently leaking in many locations. The existing metal roofs were installed several years ago incorrectly. The materials used are typically specified for roof structures that have more tolerance for leaks, such as barns and temporary structures. This grant will provide a high quality metal roofing system that will extend the useful life of the building 20-30 years. The roof will be installed by a qualified roofing company and will be provided with a materials and installation warranty.

This project has been awarded BEST Cash funding as follows:
Grant \$388,773.00; District Contribution \$116,127.00 / 23%; with source of funding being their Capital Reserve or QZAB.

Cheyenne Mountain Charter Academy / K-4 Roof Replacement

The school's roofing system is over 20 years old and is beyond its useful life. The roof has minimal insulation and has a low R-value. It has had numerous leaks over the years causing damage to the structure, the interior, and the building contents creating the possibility of mold and mildew as well as threatening the air quality of the students. They plan to remove the existing Built-Up Roof (BUR) system, prepare the surface, and replace it with thermoplastic polyolefin (TPO) membrane roofing system.

This project has been awarded BEST Cash funding as follows:
Grant \$149,156.75; Charter Contribution \$49,712.25 / 25%; with source of funding being their Colorado Educational and Cultural Facilities Authority (CECFA) bonds.

Elbert 200 / Phase 1 Roof Replacement

The project is for the patching of an existing foam roof for the district PK-12 School Building. The project has the potential to be a possible new school project and the BEST Board members decided to wait for the state assessment to identify this possibility. As the district has current issues with a leaking roof each time it rains or snows the board allotted the funds to patch the existing roof, let the district complete a master plan, and submit a comprehensive project for the FY 2010-11 grant application.

This project has been awarded BEST Cash funding as follows:
Grant \$17,442.81; District Contribution \$1,938.09 / 10% with the source of funding being Capital Reserve Fund.

Garfield 16 / HS Roof Replacement

The roof project is the completion of the reroofing of the Grand Valley Center for Family Learning which now houses infants thru kindergarten. This facility is the former Grand Valley High School. The district passed a bond in 2006 for capital improvements for the facility. Due to escalating costs during construction, the roof on the existing building was removed from the construction project. During the final stages of the construction in 2008 after a snow storm, major leaks occurred in the existing roof. If the roof is not replaced, the existing facility and newly completed construction has the potential for additional water damage.

This project has been awarded BEST Cash funding as follows:
Grant \$136,252.00; District Contribution \$204,378 / 60% with the source of funding being 2006 Bond.

Plainview Re-2 / Roof Repair / Replacement, Boiler Repairs, Shop Windows / OH Door

The Plainview school grant is primarily a re-roofing project, but incorporates code violation corrections in the boiler room, energy saving windows and doors installed in the industrial arts facility, and parent/community communication improvements. The roof to be installed is an R-Mer span, a structural standing seam metal panel system with no exposed fasteners to allow for unlimited thermal movement and continuous panel lengths with no panel laps. The boiler room will have various upgrades and have the valves checked to bring it up to code. The windows in the industrial arts building will be replaced with new low-e dual pane energy efficient units and the door will be replaced with an insulated steel door to prevent heat loss. The school will also be adding a new LED sign unit to inform the community of school events. Lastly, they will also be refinishing the multi-purpose room floor.

This project has been awarded BEST Cash funding as follows:
Grant \$708,487.50; District Contribution \$236,162.50 / 25%; with source of funding being their Capital Reserve, DOLA, Insurance.

Lake R-1 / HS Roof Repairs/Replacement

The High School roofing system has been patched several times over the past 10 years. It continues to have problems with ponding, membrane seam splitting, the base flashing splitting, metal counter-flashing rusting and pulling away from the wall, as well as other issues. The grant is to replace entire sections of this roof and repair sections not needing replacement.

This project has been awarded BEST Cash funding as follows:

Grant \$348,939.36; District Contribution \$297,244.64 / 46%; with source of funding being their Capital Reserve.

Montrose Re-1J / ES Roof Replacement

The existing un-reinforced EPDM single ply rubber roof was installed 19 years ago, and has expanded and contracted to the breaking point. The break extends down the slope from the school's clerestory windows and is responsible for several leaks. The district plans on installing a TPO roofing system with a white membrane for reflection and r-value. They have installed this same system at other district campuses and it has proven to be effective.

This project has been awarded BEST Cash funding as follows:

Grant \$107,800.00; District Contribution \$84,700.00 / 44%; with source of funding being their Capital Reserve.

Montrose Re-1J / MS Roof Replacement

The existing un-reinforced EPDM single ply rubber roof, installed over 20 years ago, has exceeded its useful life. They have repaired the roof several times to extend its useful life; however, the single ply membrane has delaminated from the substrate and is now at risk for a blow-off. The district plans on installing a TPO roofing system with a white membrane for reflection and r-value. They have installed this same system at other district campuses and it has proven to be effective.

This project has been awarded BEST Cash funding as follows:

Grant \$107,800; District Contribution \$84,700.00 / 44%; with source of funding being their Capital Reserve.

Wiggins Re-50J / Partial ES Roof Replacement

The elementary roof has exceeded its useful life. The seams along the 1965 building and the 1975 addition are leaking and have drainage problems. This has caused classroom ceiling damage. The east side of the building roof will be replaced with an asphalt built up style roof sloped to the center of the building with drains. The west side of the building roof will be replaced with a steel structure roof.

This project has been awarded BEST Cash funding as follows:

Grant \$108,093.30; District Contribution \$46,325.70 / 30%; with source of funding being their Capital Reserve.

Yuma 1 / partial MS and VoAg Roof Replacements

Yuma MS has had on-going roof leak issues over the years and was recently analyzed to determine the conditions of the roof from poor to good. The building has three different roofing systems on it. There are leaking issues at different areas on this roof that are causing damages to the MS. Their vendor broke the roof up into 12 sections and of those sections, 6 were identified as poor to fair.

The grant is to replace the sections labeled as poor, and to extend the life of the sections rated as fair.

This project has been awarded BEST Cash funding as follows:

Grant \$183,862.80; District Contribution \$122,575.20 / 40%; with source of funding being their Mill Levy Override.

Strasburg 31J / Fire Code Upgrades

This project is for district wide correction of items identified during a fire inspection of the district. The district was written up by the State Fire Marshall regarding smoke detection, installation of egress doors, emergency lighting, emergency exits, and the replacement of non-plenum rated wiring above the ceilings. The district has exceeded its bonded indebtedness, therefore is not able to go for a bond to help with the matching costs.

This project has been awarded BEST Cash funding as follows:

Grant \$105,711.75; District Contribution \$35,237.25 / 25% with the source of funding being Capital Reserve Fund.

Colorado Springs 11/ Fire Alarm Upgrades

Colorado Springs 11 school district is requesting assistance to install a code compliant fire alarm system in 4 elementary schools with students ages 3-11. The upgrades will include horns, strobes, smoke detectors and pull stations. These upgrades will provide a safe environment for all students including those with visual and auditory impairments.

This project has been awarded BEST Cash funding as follows:

Grant \$269,923.36; District Contribution \$212,082.64 / 44% with the source of funding being Capital Reserve Fund.

Harrison 2 / Replace MS Fire Alarm

The application is for the replacement of an outdated fire alarm system at Panorama Middle School. The district is experiencing operational and maintenance issues in addition to non code compliant issues. The district will install a new alarm system that will be fully addressable with new wiring and code compliant devices.

This project has been awarded BEST Cash funding as follows:

Grant \$134,998.40; District Contribution \$33,749.60 / 20% with the source of funding being Capital Reserve Fund.

Ellicott 22 / HS Roof and Fire Alarm Replacement/ HS, ES and MS Security Cameras

The Ellicott School District is submitting 3 projects. The first is the replacement of the roof system at the high school, which consists of installing corrugated metal panels where there is neither water-proof membrane nor insulation on top of the

panels. The system is neither weather proof nor water proof, and leaks at exposed fasteners, roof-to-wall flashing details, and thru metal seams. The roof system is supported by undersized gutters. In addition, the fire alarm wiring runs thru the cavity of the ceiling / roof due to the excessive heat triggers expansion and contraction which the district has not been able to trace. The roof replacement will be a fully adhered white EPDM roofing system on rigid polyiso insulation board. The project will also replace the fire alarm wiring within the ceiling–roof cavity once insulation is provided in the roof assembly.

The second project is to add security at the entrance doors of the Elementary School which includes electrified hardware and buzz-in remote release.

The third project is the controlled entry access of the Middle School thru the installation of a security camera and buzz-in system. Currently visitors are directed thru signage to the main entry. The camera system will provide a visual control of people entering the building. This is an immediate safety need for the Middle School. The Middle School has additional needs and will await the results of the state assessment to further identify additional needs with the potential possibility for a building replacement.

This project has been awarded BEST Cash funding as follows:

Grant \$1,517,125.15; District Contribution \$187,509.85 / 11% with the source of funding being their Capital Reserve Fund.

Deer Trail 26J / Pool Building Renovation

The Deer Trail School District is requesting assistance for health and safety issues in their pool building. The district provides swimming classes to their students. The pool is also used by the general public. The pool building has immediate needs which include a new ventilation system and dehumidifiers, new lighting and exit lighting that has been damaged by the humidity, replacement of non-code compliant doors and hardware, damaged storefront, and repair of the pool. The district is also waiting on the results from the state assessment to identify additional needs within the existing school building. It was concluded that the work associated with the pool building would not be impacted by new work/replacement of portions of the existing school building.

This project has been awarded BEST Cash funding as follows:

Grant \$247,500.00; District Contribution \$165,000.00 / 40% with the source of funding being their Capital Reserve Fund and if available municipal grants.

McClave Re-2 / Renovate Existing Shop into a Preschool

The current McClave pre-school sits across the street from the K-12 facility. The current facility was built in 1947 and has been monitored to emit radon at the top of the allowable scale. The facility needs new windows, fencing and a heater. The district would like to move the pre-school into the main K-12 building into

their old Vo-Ag space. It requires minimal remodeling to make it a much safer location for their pre-school.

This project has been awarded BEST Cash funding as follows:

Grant \$211,365.00; District Contribution \$124,135.00 / 37%; with source of funding being their General Fund.

Edison 54 JT / Jr/Sr HS Exterior Concrete Stair Replacement, Modular Fire Alarm, Asbestos Containing Material (ACM) Abatement, Roof Repair

The Edison School District is applying for a number of projects with this grant including exterior concrete stair replacement at the JR/ SR HS, addition of a Fire Alarm system at the existing modulars per the State Fire Marshall, enhanced building security, ACM abatement and the removal of an existing foam roof and replacement with a new white Thermo Plastic Olefin (TPO) roof membrane. The school has used its bonding capacity thru 2027, and the district has offered a match with this project.

This project has been awarded BEST Cash funding as follows:

Grant \$131,706.00; District Contribution \$14,634.00 / 10% with the source of funding being their Capital Reserve Fund.

Kiowa C-2 / Replace Districtwide Phone System

The Kiowa School District, which is located a few feet off of State Highway 86, is requesting a grant to replace an outdated phone system which will include direct 911 calls, campus paging, silence of monitoring calls, 24/7 remote message notification, automated announcements for emergencies which can be entered by a remote assistant, classroom phones and record a call capabilities. The district has been taking steps to improve the safety of the students/staff/parent as they are a small district that has a rash of minor vandalism and a small law enforcement department.

This project has been awarded BEST Cash funding as follows:

Grant \$16,922.92; District Contribution \$27,611.08 / 62% with the source of funding being their Capital Reserve Fund.

Garfield 16 / ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project

The application is for two projects. The first is the replacement of the original fire alarm system which the district is no longer able to maintain because replacement parts are no longer available. In addition, the system is no longer code compliant. The district plans to replace the current system with a code compliant system to include a back-up power source.

The second project is the re-design of the main entry pedestrian/vehicular access. Presently there is one entrance to the site requiring all bus, parent drop-off, faculty/staff/visitor parking and delivery traffic to share the same entry and main drive. Pedestrian access is adjacent the main entry drive. The project will

create an additional entrance to the site which will separate the bus and service entrance from the parent-drop off and pick up point.

This project has been awarded BEST Cash funding as follows:

Grant \$273,594.96; District Contribution \$410,392.44 / 60% with the source of funding coming from uncommitted funds remaining in the general obligation bonds passed by the District's voters in 2006.

Trinidad 1 / HS Exterior Door Hardware Replacement

This project addresses the need for new exterior doors and hardware for the Trinidad High School built in 1972. The exterior doors are no longer able to be kept shut, and are chained to prevent access from the outside. As a result this prevents emergency exiting from the building. The grant will provide new exterior doors and code compliant hardware which will allow for emergency egress from the building.

This project has been awarded BEST Cash funding as follows:

Grant \$31,961.40; District Contribution \$21,307.60 / 40% with the source of funding being their General Fund.

Montrose Re-1J / Districtwide Security Cameras

The district is proposing to install seventy-nine closed circuit cameras across their campuses in order to meet the current security needs. The district believes the cameras have been proven an effective deterrent at their other campuses for stopping vandalism and acts of violence. The system, in addition to providing video, provides a web-based IT system to allow staff and police to log in remotely to view and notify the public of potential threats.

This project has been awarded BEST Cash funding as follows:

Grant \$56,012.88; District Contribution \$44,010.12 / 44%; with source of funding being their General Fund.

Woodlin R-104 / Relocate two 8,000 Gal. Propane Tanks Away from Playground

This application is to relocate 2 propane tanks away from a playground. These tanks are located in the corner of the elementary playground, and were recently identified as potential terrorist targets during the districts crisis management planning. The manhole for these tanks is highly eroded, causing a very risky situation for personnel, inspectors and contractors who access that area. The district has also noticed 7 leaks in the propane lines. When a professional inspected the lines, he stated the leaks were due to deterioration caused by the age. Their plan is to relocate the tanks away from the school, playground, and away from high traffic areas on campus. The lines and controls will be replaced and updated to provide for a more efficient system, which will save the district money.

This project has been awarded BEST Cash funding as follows:
Grant \$88,593.40; District Contribution \$37,968.60 / 30%; with source of funding being their General Fund.

Pikes Peak BOCES / K-12 School ADA, Safety and Security Upgrades

The application is for upgrades to provide for the student population which consists of students with emotional, behavioral, and physical challenges. The school has students that have need for ADA accessibility which includes access to accessible toilet facilities and an accessible shower, changing hardware to lever for accessibility, and modifying various wheelchair access points.

The BOCES program also has needed to improve safety and security for the students as well as the teachers and community members. This is to include redesigning the front entry, replacing the existing camera monitoring system within the building, replacing glazing with tempered glazing, and improving access to the building and students' ability to leave the campus.

The items noted are immediate needs for the students and facilities; however the facility has additional needs that the BOCES program is waiting for the state assessment to identify and evaluate for a future grant.

This project has been awarded BEST Cash funding as follows:
Grant \$404,769.40; District Contribution \$8,260.60 / 2% with the source of funding being in-kind services provided from the architect.

South Conejos Re-10 / Jr/Sr HS and ES ADA Restrooms and Door Replacement.

The district submitted one grant for three projects. The district has ADA students entering into the ES and HS and neither school has proper ADA compliant restrooms. The district has requested funding to remodel these facilities to accommodate the ADA students and become ADA compliant. In the same ES and HS facilities the district has several doors that are not code compliant (no panic hardware and some are not fire rated). They intend to replace or update these doors to meet code. Lastly the district requested funds to mitigate some non-friable asbestos in their ES. Since it was non-friable, not threatening, the BEST Board choose not to award this portion of the grant.

This project has been awarded BEST Cash funding as follows:
Grant \$226,525.64; District Contribution \$5,921.96 / 2.547654%; with source of funding being their General Fund.

Elizabeth C-1 / MS Roof Replacement

The grant application is for the roof replacement of Elizabeth Middle School. In the school year of 2004-2005, the school experienced an issue with mold which resulted in the closing of school and redistributing the students within the district. The issue of mold and "sick building" syndrome is raised each year by the

community and staff members. Repairs that are made to the building are no longer adequate and the roof continues to leak. The replacement of the roof will remove the existing roof down to the metal deck and be replaced with a MOP modified membrane.

This project has been awarded BEST Cash funding as follows:
Grant \$285,560.00; District Contribution \$363,440.00 / 56% with the source of funding being Capital Reserve Fund.

Limon RE-4J / Fire Alarm Upgrades

This application is for installation of a fire alarm system at Elementary School, and an upgraded fire alarm system in the High School and gymnasiums. The current fire alarm system is not code compliant and has been written up by the Division of Fire & Safety. The Division of Fire & Safety required a fire watch at the end of FY08-09 in the Elementary School, and has advised that the school may not be occupied in the fall of FY09-10 without meeting current code requirements.

This project has been awarded BEST Cash funding as follows:
Grant \$80,182.49; District Contribution \$51,264.21 / 39%; with source of funding being their General Fund and Capital Reserve.

Hayden Re-1 / Emergency ES Fire Alarm

During a routine inspection by the Colorado Department of Public Safety, Division of Fire Safety it was determined that the fire detection system at the elementary school was out of service. The district utilizes the school during the day for summer school and in the evening for active center programs. The Division of Fire Safety ordered that during the summer the building shall be limited to not more than 49 occupants. Any activities held at the elementary school with more than 49 occupants will be considered on a case-by-case basis by the Division of Fire Safety and the local fire department for approval. The Division of Fire Safety further ordered the Hayden School District to repair or replace the system by start of the fall school year.

This project has been awarded Emergency BEST Cash funding as follows:
Grant \$22,605.37; District Contribution \$0 / 0%.

NOTE: Two BEST Lease-Purchase projects, Mapleton 1's New School Project and North Routt Community Charter School's New School Project, could not provide their required match and were not financed with BEST FY0910 Funds.

Miami Yoder 60 JT / Phase II of New PK-12 School

Miami Yoder is at the completion of a previously funded, phased project for renovation and upgrades to their PK-12 school. This project was submitted in the previous grant cycle but was not approved as the BEST Board members felt additional master planning was necessary. The plan will eliminate the use of

existing substandard modulars and existing teacherages that are in need of replacement, the replacement of a 1915 building that is non code compliant and also does not meet the educational needs of the district, and the addition of a high school. As the district previously bonded for \$3.2 million for work completed in 1998 and 2007 and is at their bonding capacity of 98% the district is therefore requesting a 0% match for this project.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$17,590,273.05; District Contribution \$0 / 0%.

Silverton 1/ Renovate Historic K-12 School

The Silverton grant application is for the holistic renovation of a historic 1911 school building and a 1926 gymnasium building. In the winter of 2008 the school district lost the use of one of the last remaining coal boilers mid school year and heated the facility with electric space heaters for the balance of the winter. The district has been working with consultants to put together a holistic renovation which includes a new heating system as an integral part of the design. Due to the location of the district, the project lends itself to additional considerations and costs. The district will install a new boiler into the existing steam system for the 2009-10 winter season while the renovation design is completed. Construction is anticipated to start January 2010 thru July 2010.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$9,478,924.40; District Contribution \$2,369,731.10 / 20%, with the source of funding being bond proceeds, DOLA, Colorado Historical Society and other grants.

Crestone Charter School / New PK-12 school

The school currently operates out of deteriorating modular's and rental facilities. The school's charter with the Moffat school district requires that permanent facilities be obtained within the next two years. The project is for a new high performing PK-12 school.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$5,327,806.00; Charter Contribution \$726,519.00 / 12% with source of funding being a 2009 bond election by Moffat 2 or cash from private fund-raising.

Douglas County RE1 / HS Safety/Security Upgrades

Douglas County school district is requesting assistance to fund life safety upgrades at the Douglas County High School. These upgrades include: replacing the battery back-up exit lighting, replacing the non-code compliant fire alarm system, replacing non-plenum rated cabling and failing security equipment, providing new raceways and interconnect cables between buildings for a future phone system that includes emergency notification and fire alarm monitoring, replacing the intercom system which is part of the emergency notification system, and including a fire sprinkler system to help reduce the complexity for exiting

which has been created by the number of additions and the requirement for fire separation doors. Douglas County submitted 5 projects and this project was their number one priority. The BEST Board members reviewed and requested the match be raised to the CDE Minimum match of 60%.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$1,795,500.00; District Contribution \$2,693,250.00 / 60% 00 with the source of funding being their general fund and capital reserve.

Colorado School for the Deaf and Blind (CSDB) / Historic Building Renovation

The CSDB is requesting a grant to assist with the complete renovation and approximately a 6,000 SF addition to the Gottlieb School for the Deaf built in 1952 after the original structure was destroyed in 1950. The project will provide for classrooms to be sized and located according to grades including special needs of the students, new integrated HVAC system, an accessible elevator, secured entry access, green building design, current and future technology infrastructure, new library/media center, fire sprinkler system, and fire notification devices to assist the student population, all of which will be code compliant.

The CSDB offered that if the project was funded thru the BEST Program they would review with the Capital Development Committee or the general assembly the potential to obtain funds to offer towards their required match. If this occurs the grant request would be adjusted accordingly.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$10,601,140.00; District Contribution \$0 / 0%.

Alta Vista Charter School / Addition to K-8 Facility

The charter school is currently located in a historic 1917 facility that is in need of renovation and is currently too small for the charter school's student population which requires use of two modulars. After considering several expansion alternatives for the school, including building an entirely new campus, Alta Vista decided on a renovation and addition to the currently facility. They plan on restoring and updating the current facility to maintain historic significance while becoming more energy efficient and to build an 18,000 Sq. Ft. addition to house four more classrooms and breakout areas.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$5,922,975.36; Charter Contribution \$246,790.64 / 4%, with source of funding being their General Fund, Capital Reserve Fund, and Fundraising efforts.

Fountain 8 / New ES

Fountain-Fort Carson School District 8 is requesting assistance for a new elementary school which will include an elementary school, Autism Center, and post-wide preschool on the Ft. Carson Army base. The application is time

sensitive with the arrival of troop increases at Ft. Carson. The new facility will address safety issues due to growth and overcrowding in addition to providing a facility that will address the special needs students. The grant request is for assistance with the construction which was competitively bid prior to the BEST Board review, and the request was adjusted to the accepted contract amount.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$3,261,354.77; District Contribution \$10,327,623.43 / 76%, with the source of funding being Building Fund.

Swink 33 / ES Classroom Addition

The District currently has dated modulars with several health and safety issues that house their sixth grade reading, science, special education, title 1 and BOCES services. They are requesting funds to build a six-classroom addition to their current facility that will remove the modulars and create a safe and energy efficient space to house the mentioned programs in addition to allowing the district to provide a full day kindergarten program.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$1,353,411.90; District Contribution \$150,379.10/ 10%, with source of funding being their General Fund.

Park RE-2 /New PK-12 Campus

The PK-12 school campus in Fairplay, Colorado currently does not meet the educational programming goals of the district. Many of the buildings on the campus are beyond their useful life. The Statewide Facility Assessment data supports this grant application. This grant will restore one of the oldest school houses in the state and with a combination of remodel and new construction provide a state of the art twenty-first century school environment for the Park Re-2 school district and community. The district will match funds with a bond election in November of this year.

This project has been awarded for BEST Lease-Purchase funding as follows:
Grant \$15,060,382.00; District Contribution \$15,060,382.00 / 50%, with source of funding being a 2009 District Bond Issue.

North Routt Charter School / New PK-8 School

The North Routt Charter school has been in operation for over 5 years and been growing steadily each year. The current facility occupancy is restricted by local zoning and the school must relocate to accommodate need growth. The school has leased land for the new school and raised private funds as a match for this project which also addresses health and safety.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$3,107,332.80; Charter Contribution \$1,673,179.20 / 35%, with source of funding being donations and a grant from DOLA.

Delta 50J / Major ES Renovation

The application is for the renovation of a 1920 Historic building with the addition of 33,000 SF to replace the existing Cedaredge Elementary School. The existing elementary school which consists of 8 building structures is currently located on 2 sites with Cedar Avenue a major cross street running thru the sites. The district has an agreement with the county to close the street during the start and close of school. In addition, the main building requires students to circulate outside between classes, to access toilet facilities and other programmed spaces such as the library. The district will demolish the original 1974 building and will maintain the most recent structures 1990/1994 for other programs. The project will locate the elementary students on one site and have access to outside play fields.

This project has been awarded for BEST Lease-Purchase funding as follows: Grant \$8,768,043.90; District Contribution \$2,619,026.10 / 23%, with the source of funding being financing, using a Certificate of Participation.

Mapleton 1 / Skyview Campus Improvements/Addition and Renovation

The Mapleton 1 grant request is for the Mapleton Skyview Campus. This includes 4 projects: Skyview Academy (9-12) and Clayton Partnership (K-8), Mapleton Expeditionary School for the Arts (7-12) and Mapleton Early College, North Valley School for Young Adults, and Skyview Campus Student Center. Mapleton has implemented a "small school" reform which supports differential learning, small group learning and academic intervention. The instructional model gives students the access to the latest technology, inquiry based approaches, college coursework, spaces for the production of artwork, and cooperative learning projects and/or student presentations of learning. With the proposed projects the district will be able to create the environment of the district reform. All projects will meet the educational needs of the district and will be designed with an integrated process to include green building design. This project addresses health and safety and will allow for the closing of the old, unsafe Mapleton HS.

This project has been awarded BEST Lease-Purchase funding as follows: Grant \$30,279,281.68; District Contribution \$21,041,534.72 / 41%, with the source of funding being a November 2009 bond effort.

BEST FY1011 Grant Projects

Trinidad 1 / Supplemental Replacement of the High School Exterior Doors

Trinidad 1 is requesting supplemental funding for new exterior doors at the high school and gymnasium. The district received a BEST FY09-10 grant for new hardware and upon further review of the existing door condition it was identified the hardware would not be warranted if installed on the existing doors.

This project has been awarded BEST Cash funding as follows:

CDE - CCA

Grant \$75,937.80; District Contribution \$50,625.20 / 40% with source of match being their Capital Reserve Fund.

Lake R-1 / Middle School Boiler Replacement

This project is to replace their original boiler installed in 1977 at Lake County middle school with four Thermiforc forced draft boilers and upgrade the control system. During this project they plan to remove asbestos containing material, investigate and remediate any negative effect the swimming pool may be having on the metal piping.

This project has been awarded BEST Cash funding as follows:

Grant; \$308,000.00; District Contribution \$242,000.00 / 44% with source of match being their Capital Reserve Fund.

Trinidad 1 / Upgrade HVAC to Provide Fresh Air

Trinidad 1 is requesting funds to upgrade the existing HVAC system at Eckhart Elementary School in the original 1920 building due to radon and non functioning systems. This work will occur only in the original building.

This project has been awarded BEST Cash funding as follows:

Grant \$124,171.20; District Contribution \$82,780.80/ 40% with source of match being their Capital Reserve Fund.

Limon RE-4J / High School RTUs Replacement

Limon RE-4J is requesting funding for replacing 13 existing HVAC units with potential issues similar to two other units that cracked in 2008. Additionally, several of these units did not pass a recent inspection.

This project has been awarded BEST Cash funding as follows:

Grant \$54,609.92; District Contribution \$30,718.08 / 36% with source of match being their General Fund / Capital Reserve.

Montrose RE-1J / Elementary School HVAC Upgrade

Montrose RE-1J is requesting funding for replacing the existing heating system for the south and east wings of the building with new heating and cooling rooftop units due to ventilation issues and thermal comfort issues where the temperature in classrooms has exceeded 90 degrees. Because the current system has no air conditioning, teachers open the doors to the classrooms creating an additional safety hazard.

This project has been awarded BEST Cash funding as follows:

Grant \$246,400.00; District Contribution \$193,600.00 / 44% with the source of match being Capital Reserve funds.

Montrose RE-1J / Middle School HVAC Upgrade

Montrose RE-1J is requesting funding for replacement of the existing rooftop units on the south building with new roof top units due to age and deterioration of the current units. The current system has received over 145 work orders since the beginning of the year.

This project has been awarded BEST Cash funding as follows:

Grant \$560,560.00; District Contribution \$440,440.00 / 44% with the source of match being a 2010 bond election.

East Otero R-1 / High School Gym/Pool RTUs & HVAC Controls Replacement

Eats Otero R-1 is requesting funding to replace seven RTUs adding CO2 sensors to create better indoor air quality. The current units contain no indoor air quality control systems, are 60% efficient and are rusted, pitted, and flaking indicating they are likely to fail.

This project has been awarded BEST Cash funding as follows:

Grant \$179,503.50; District Contribution \$29,221.50 / 14%; with source of match being Capital Reserve funds.

Mapleton 1 / Restore Roofs at 2 Locations

The first project is the roof replacement of the York International School. Water damage occurs each time it rains or snows. The district is constantly replacing damaged interior finishes to prevent mold promulgation and classrooms are disrupted when an issue occurs.

The second project is for a partial roof replacement for the Bertha Heid School. Many of the leaks begin at the 37 residential RTU's currently in place, and are also caused by old flashing details and the age of the roof. The project will replace the residential units with 21 commercial packaged RTU's. The district has documented the presence of mold as the roof has begun to fail. Classroom disruption occurs as water issues occur.

This project has been awarded BEST Cash funding as follows:

Grant \$606,992.80; District Contribution \$151,748.20/ 20% with the source of match being from a 2010 bond election.

Westminster 50 / Elementary School Roof Replacement

Westminster 50 is requesting funding to replace a roof at the elementary school due to the roof being beyond the original warranty. It has begun to leak causing disruptions to the classrooms.

This is project has been awarded BEST Cash funding as follows:

Grant \$420,719.51; District Contribution \$132,858.79 / 24% with source of match being their Capital Reserve Fund.

Westminster 50 / Middle School Roof Replacement

Westminster 50 is requesting funding to replace a roof at a Middle School due to the roof being beyond the original warranty. It has begun to leak and cause disruptions to the classrooms.

This project has been awarded BEST Cash funding as follows:

Grant \$941,040.06; District Contribution \$297,170.54 / 24% with source of match being their Capital Reserve Fund.

Salida R-32 / Middle School Roof Replacement

This project is to replace the failing roof at Salida middle school. They will be replacing the old PVC roof with a fully adhered single-ply roofing system. This will remediate any damaged thermal insulation in the process and redesign to alleviate ice and snow buildup.

This project has been awarded BEST Cash funding as follows:

Grant; \$185,833.32; District Contribution \$267,418.68 / 59% with source of match being their Capital Reserve Fund & Payment In Lieu of Taxes Funds.

North Conejos RE-1J / Elementary School Partial Roof Replacement

North Conejos RE-1J is requesting funding for a partial roof replacement for an Elementary School. Several sections of the roof are leaking and many classrooms have experienced water damage over the past several years. At times, students have had to work around dripping water and buckets that are placed on the floor to collect leaking water.

This project has been awarded BEST Cash funding as follows:

Grant \$240,240.00; District Contribution \$60,060.00 / 20% with the source of match being Capital Reserve Funds.

James Irwin Middle School / New Roof

James Irwin's facility was originally a manufacturing warehouse and was built in 1992. It still contains the original roofing system that was installed in 1992. The current roof is a modified bitumen roofing system which is comprised of 4 separate roofing areas that link the parts of the building together. The total existing R-value for the roof and suspended ceiling is only R-9. The asphalt surface is weathered and cracking.

The roof is in urgent need of replacement due to leaks causing damage to numerous areas inside the school building. The grant proposes to furnish labor and material for maintenance and repair of approximately 154,335 square feet of modified asphalt roofing and 6,200 square feet of parapet wall, utilizing a reinforced 50-mil single-ply membrane roofing system that is manufactured by Duro-Last, Inc. Price includes a non-pro-rated Duro-Last Inc. 15 Year Warranty on labor, material and workmanship with no warranty exclusion for consequential damages or ponded water.

This project has been awarded BEST Cash funding as follows:
Grant \$655,280.00; Charter Contribution \$163,820.00 / 20% with source of match being cash from their building fund.

La Veta RE-2 / Elementary School and High School Roof Replacement and Remediation of Bat and Pigeon Droppings

La Veta RE-2 is requesting funding for two roof projects. The elementary school roof is beyond the original warranty and is leaking causing disruption in the classroom. Additionally, the district is only patching to eliminate the leaks. The high school is a historic school building whose roof currently allows pigeons and bats to live in the attic; this is causing a health hazard. The request is to clean up the attic space where the rodents live, secure all access points and reroof the entire roof.

This project has been awarded BEST Cash funding as follows:
Grant \$161,880.18; District Contribution \$223,548.82 / 58% with the source of match being Capital Reserve Fund.

Montrose RE-1J / High School Partial Roof Replacement

Montrose RE-1J is requesting funding for a partial roof replacement at the high school weight and music room locations. Both roofs are experiencing standing water and patches on the roof surfaces indicate the roofs failure. In addition, water gets trapped beneath the HVAC units which cannot be accessed to address damage.

This project has been awarded BEST Cash funding as follows:
Grant \$46,200.00; District Contribution \$36,300.00 / 44%; with source of match being Capital Reserve Funds.

East Otero R-1 / Preschool School Roof Replacement

East Otero R-1 is requesting funding for a preschool roof replacement for a 20-year old EPDM failing roofing system which has numerous holes in the flashing system and become detached from parapet walls.

This project has been awarded BEST Cash funding as follows:
Grant \$175,476.98; District Contribution \$28,566.02 / 14% with source of match being their General Fund.

East Otero R-1 / Middle School Roof Replacement

East Otero R-1 is requesting funding to replace a 15-year old EPDM roof at their middle school which is at the end of its useful life. Water is entering the wall space and classrooms, and small tears and "pin holes" are showing in the thin roofing membrane.

This project has been awarded BEST Cash funding as follows:

Grant \$185,704.10; District Contribution \$30,230.90 / 14% with source of match being their General Fund.

East Otero R-1 / Partial High School Roof Replacement

East Otero R-1 is requesting funding for a partial high school roof replacement to replace a 20-year old T-Loc shingle roofing system which is past its functional life cycle and showing signs of roof failure. The school has numerous areas of interior water systems, and the roofing system is missing approximately 10% of the shingles and 20% are damaged from wind.

This project has been awarded BEST Cash funding as follows:

Grant \$127,157.02; District Contribution \$20,699.98 / 14% with source of match being their General Fund.

St Vrain RE 1-J / High School ACM Abatement and New Fire Sprinkler System

St. Vrain is requesting funding for the abatement and installation of a fire sprinkler system in the high school auditorium. The district is currently adding an addition and installation of a fire sprinkler system in other areas of the building. Per a recent fire inspection the district was required to add a fire sprinkler system to the auditorium. Upon further evaluation it was determined in order to install the system the ceiling and walls would need to be abated. These costs were not available within the current scope of the original project.

This project has been awarded BEST Cash funding as follows:

Grant \$1,010,880.78; District Contribution \$1,052,141.22 / 51% with source of match being a bond proceeds from a 2008 bond election.

Colorado Springs 11 / High School Fire Separation and Fire Sprinkler

Colorado Springs 11 is requesting funding for a fire sprinkler system throughout and specifically on the third floor of the building to allow the use of teaching spaces per current codes and in the basement. This will provide a fire separation of the third floor from the balance of the building. The Colorado Springs Fire Department supports this project as it addresses their concerns for use of the third floor and also the egress safety of all persons within the facility.

This project has been awarded BEST Cash funding as follows:

Grant \$314,902.50; District Contribution \$257,647.50 / 45% with the source of match being Capital Reserve Fund.

Colorado Springs 11 / Middle School Fire Sprinkler

Colorado Springs 11 is requesting funding for a fire sprinkler system throughout the facility to provide code compliant exiting of persons within. This facility has a third floor that is classroom space and per current codes cannot continue to be used as teaching space without a code compliant means of egress. The Colorado Springs Fire Department supports this project as it addresses their

concerns for use of the third floor and also the safe egress of all persons within the facility.

This project has been awarded BEST Cash funding as follows:
Grant \$284,350.00; District Contribution \$232,650.00 / 45% with source of match being their Capital Reserve Fund.

West Grand 1-JT / Fire Alarm Upgrade

This project is to upgrade the fire alarm system at their High School. The new system will replace the original 1976 system. The project will add interior and exterior strobe lights and audible devices, add pull stations, and allow for more smoke and beam detectors. The new system will be monitored around the clock and provide automatic notification to fire dispatch.

This project has been awarded BEST Cash funding as follows:
Grant; \$19,768.20; District Contribution \$46,125.80 / 70% with source of match being their Capital Reserve Fund.

Poudre R-1 / Fire Alarm Replacement at Multiple Sites

Poudre R-1 has 20 school sites (Pre-K learning centers, elementary, and middle schools) with inadequate fire alarm systems. At 16 sites, the current systems are non-ADA analog systems. At four other sites, the systems range from 13-17 years old and are old zone systems that are out-of-date. Poudre R-1 plans to replace all the old systems with new digital addressable systems that meet ADA requirements. The new systems will allow more information to building site monitors and more immediate information to emergency responders and district personnel in the case of a fire alarm.

This project has been awarded BEST Cash funding as follows:
Grant; \$579,552.62; District Contribution \$680,344.38 / 54% with source of match being a 2010 bond election.

Karval RE-23/ Fire Alarm Upgrade

Karval RE-23 is requesting funding for a fire alarm upgrade to replace a fire alarm system that was installed in the 1950's. The current system has only four pull stations in the entire school facility. The state fire marshal has written the school up on violations of an antiquated system.

This project has been awarded BEST Cash funding as follows:
Grant \$21,070.43; District Contribution \$27,930.57 / 57% with the source of match being their Capital Reserve Fund.

East Otero R-1 / Preschool Fire Alarm Replacement

East Otero R-1 is requesting funding for replacing the preschool fire alarm. The current fire alarm system is over 20 years old and is not code compliant. The system requires numerous repairs and has failed when tested.

This project has been awarded BEST Cash funding as follows:
Grant \$43,516.00; District Contribution \$7,084.00 / 14% with source of match being their General Fund.

East Otero R-1 / Replace Primary School Fire Alarm

East Otero R-1 is requesting funding for replacing the primary school fire alarm. The current system is over 20 years old and not code compliant and has failed during inspections.

This project has been awarded BEST Cash funding as follows:
Grant \$43,516.00; District Contribution \$7,084.00 / 14% with source of match being their General Fund.

Adams-Arapahoe 28-J / High School Stage Rigging Replacement

Adams-Arapahoe 28-J is requesting for the replacement and structural support of existing curtain stage rigging. The district had an evaluation of the structural integrity of the rigging and it was determined unsafe. The stage is used throughout the day by the school for electives/ performances and is no longer in use due to the unsafe condition.

This project has been awarded BEST Cash funding as follows:
Grant \$334,400.00; District Contribution \$105,600.00 / 24% with source of match being their Capital Reserve Fund.

Sheridan 2 / Elementary School Security to Control Access to the Building and Correct the Pedestrian/ Student/ Staff/ Bus Conflicts to Accessing the Facility

Sheridan 2 is requesting funding to correct two safety issues to the elementary school. The main office entrance is not able to see who is entering and leaving the building and only requires a sign in. Additionally, the main entry remains unlocked. The project will move the main office to the entrance and create a system where people are monitored as they enter and exit the building. The second project is to correct the current parent, student, bus and car conflicts that occur at the main entry of the building. Additionally, buses park on the neighborhood street to allow pick up and drop off of students.

This project has been awarded BEST Cash funding as follows:
Grant \$813,780.64; District Contribution \$256,983.36 / 24% with the source of match being their Capital Reserve Fund/General Fund.

Sheridan 2/ High School Security/ Access Renovations to Control Access to the Facility

Sheridan 2 is requesting funding to move the administrative office to the entrance of the building to allow for controlled access to the high school. Additionally, the public library is accessed by both the students and public. Students currently are

required to go outside to access use of the library. The library is intending to relocate which will require access by students from the building in lieu of exiting the building.

This project has been awarded BEST Cash funding as follows:
Grant \$905,617.52; District Contribution \$285,984.48 / 24% with the source of match being Capital Reserve Fund/ General Fund.

Harrison 2/ Ed Center/ Alternative High School Intercom System

Harrison 2 is requesting funding to provide an intercom system. The center is a facility that provides classroom space to a diverse student population. Due to the increase in programs, students and the increasingly disruptive population served, the facility is in need of a communication system to address emergencies which require potential lock down of spaces within the facility.

This project has been awarded BEST Cash funding as follows:
Grant \$79,710.40; District Contribution \$19,927.60 / 20% with the source of match being Capital Reserve Fund.

Marble Charter School / Breezeway Addition

Marble Charter School currently operates in two separate buildings; a historic schoolhouse and a new addition. The area between the two facilities is not secure, not ADA compliant and students/staff routinely walk outside between buildings to attend different classes, go to lunch, the office, or after-school programs. Marble Charter School's remedy is to build a breezeway, which is designed to meet school code with panic bars on doors, and lockable exterior doors. This breezeway will also meet their ADA requirements with the installation of a platform lift and an ADA compliant covered walkway between the buildings.

This project has been awarded BEST Cash funding as follows:
Grant \$177,768.69; Charter Contribution \$1,438,310.31 / 89% with source of match being Cash and District Bond Proceeds.

Huerfano RE-1 / High School ADA Upgrades

Huerfano RE-1 is requesting funding to add ADA upgrades to the high school. The district currently has a staff member that is unable to access areas of the facility including restrooms, locker rooms and the gymnasium has inaccessible seating. The grant will provide for ADA compliant seating in the gymnasium.

This project has been awarded BEST Cash funding as follows:
Grant \$402,594.85; District Contribution \$164,440.15 / 29% with the source of match being their Capital Reserve Fund.

Jefferson R-1 / State Required Waste Water Improvements.

Jefferson R-1 is requesting funding for waste water improvements to meet requirements from the State of Colorado's Department of Public Health and Environment to cease using a process called "pump and haul" for sewage removal at three west Jefferson facilities in Conifer. "Pump and haul" consists of transferring raw sewage from holding tanks into a tanker truck that transports the sewage to the Conifer high school waste water plant for disposal. The state has directed the district to install a piping network that will transport the sewage directly to the district owned waste water facility. The state desires completion by 2012.

This project has been awarded BEST Cash funding as follows:
Grant \$886,679.60; District Contribution \$1,330,019.40 / 60% with the source of match being their Capital Reserve Fund.

Ignacio 11 JT / Asbestos Abatement at Multiple Facilities

Ignacio 11 JT is requesting funding to assist with the abatement and replacement of friable asbestos floor and ceiling tiles at their elementary school, high school, and administrative facility.

This project has been awarded BEST Cash funding as follows:
Grant \$25,227.93; District Contribution \$39,459.07 / 61% with the source of match being their Capital Reserve Fund.

Moffat 2 / Replace Hardwood Gym Floor at PK-12 School

Moffat 2's gym floor is splintered and has cracked boards, which present a health and safety issue. Additionally, nail heads continue to work up past the surface, and splitting of the tongue and groove in the gym floor has created an ongoing hazard. The current bleachers were built when the gymnasium was new and they do not meet code due to the lack of hand rails, walk spaces, appropriate step height, and designated wheelchair space.

The district plans to remove and replace the current gym with maple hard flooring. The sub-floor will be removed and replaced to eliminate wear and dead spots. Existing bleachers will be removed and replaced with telescopic and portable bleachers that meet code requirements. The bleachers as designed will provide wheelchair parking spaces which currently are not available in our present setup. The bleacher design will allow separation of coaches, athletes and officials from parents and fans eliminating unsportsmanlike actions.

This project has been awarded BEST Cash funding as follows:
Grant \$80,751.28; District Contribution \$49,492.72 / 38% with source of match being their General Fund.

NOTE: Three BEST Lease-Purchase projects, Peyton 23JT's Junior High Addition to High School Project, Elbert 200's PK-12 School Replacement Project

and Florence RE-2's Elementary School Renovation & Addition Project, could not provide their required match and were not financed with BEST FY1011 Funds.

Peyton 23 JT / Junior High Addition to High School

Peyton 23 JT is requesting funding to provide an addition to the current high school for their middle school students. In 2009, Peyton closed the existing middle school due to the many health and safety concerns of the building. As a result 6th grade students were moved to the existing elementary school which is now PK-8th graders. The 7th and 8th grade students were relocated to the high school where modulars were added to accommodate the middle school students. The middle school students have classes in the modulars and access the high school for electives/ lunch/ gym. The project will provide additional brick and mortar classrooms for grades 6-8 and renovate the existing high school cafeteria to allow for the added students.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$3,054,054.00; District Contribution \$2,601,602.00 / 46% with source of match being a 2010 bond election.

Center 26 JT / New PK-12 Facility

Center 26 JT is requesting funding for a new PK-12 facility. The roofing structure and exterior walls of the 1919 elementary school have structural concerns. The buildings have deteriorating plumbing, electrical and mechanical systems. The project is waiting on a response from the Colorado Historic Society on whether the Colorado Historic Society will allow the elementary school building to be demolished as part of the district's master plan.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$26,759,322.00; District Contribution \$4,722,233.00 / 15% with the source of match being a 2010 bond election.

Vista Charter School / School Replacement

The Vista Charter School's current education programs are located in two leased pre-engineered metal buildings and have a total leased space of 12,800 square feet. The portion of the main building utilized by the school is approximately 6,800 square feet with approximately 4,200 square feet occupied by an industrial tenant. The second building, referenced as the annex building, is 6,000 square feet. The two buildings are separated by a concrete walk and an access drive to a loading dock on the north side of the main building and on the south side of the annex building. Vista Charter School is a designated alternative high school, serves the needs of at-risk students who might not otherwise earn a diploma. The school also serves as an Expulsion Intervention Prevention (EIP) program for the Montrose County School District. Because the buildings that house Vista Charter School were not designed with educating students in mind and will require extensive renovation and additions to meet State guidelines for educational facilities the school has requested funds to construct a new facility on

new land to provide an effective educational facility, a healthy learning environment, technologically advanced teaching tools, and a safe, flexible, energy efficient and durable facility that will meet the needs of the students now and in the future.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$4,595,063.00; Charter Contribution \$1,531,688.00 / 25% with source of match being general and capital reserve funds; & Davis-Bacon \$138,150.00.

Lake George Charter School / School Replacement

Lake George charter school became a charter school in 1996; however, the campus has been in place since 1952. The campus is composed of a collection of two aging modular buildings, six storage sheds, an isolated pump house, and a central structure which has had two additions since the original facility was built in the 1950's. This has resulted in a disjointed campus with several inadequacies in the areas of health and safety. The overall condition and design of the existing facility is poor and presents recurring issues in the areas of security, transportation, and emergency management. Most infrastructure components are well past their expected life and their frequent malfunction has had a significant impact on the educational program at Lake George charter school.

Lake George charter school looked at several options and decided to build a new facility on a new parcel of land. The new facility will provide a safe learning environment and be an energy efficient lower maintenance building with state of the art technology. The facility will provide a much more efficient use of space in classrooms, hallways, storage areas, maintenance areas, and common use areas will support a more effective delivery of the educational program. The preschool program will have a separate, secure entrance with its own traffic lane.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$6,488,532.00; Charter Contribution \$969,550.00 / 13% with source of match being district bond proceeds & Davis-Bacon \$225,000.00.

Florence RE-2 / Elementary School Renovation/ Addition

Florence RE-2 is requesting funding to upgrade their existing elementary school to address health and safety concerns as well as addressing comments in the statewide facility assessment. The district will also be adding a cafeteria addition to address the security/safety issues caused by elementary students crossing a local street to access the cafeteria facility in a separate building. The elementary school is also located adjacent to the local police/fire department.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$8,393,337.00; District Contribution \$4,721,252.00 / 36% with source of match being a 2010 bond election.

Mapleton 1 / Supplemental Campus Improvements and new buildings

Mapleton 1 is requesting funding to begin the process to achieve the district master plan and to address health and safety issues in 3 facilities and to implement their educational model. The project will include partial demolition and renovation of the existing Skyview High School building and to build 2 new classroom buildings to house educational programs located in other facilities within the district. The district applied in the BEST grant cycle FY09-10 and was awarded the project with the district match from a November 2009 bond election, which did not pass. As a result, the district has resubmitted the application and will attempt a matching money bond election in Nov. 2010.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$31,703,537.00; District Contribution \$22,031,271.00 / 41% with the source of match being a 2010 bond election; & Davis Bacon \$2,558,800.00.

Elbert 200/ PK-12 School Replacement

Elbert 200 is requesting funding to replace the existing PK-12 facility due to health and safety concerns and to bring the facility up to the capital construction guidelines requirements. The district has submitted previous grants to address immediate needs and hired a master planning company to assist with identifying the districts educational facility needs. After numerous options, Elbert made the decision to build a new facility. This will provide for their long term needs in lieu of renovating a building that has many health and safety concerns and due to the many additions is not meeting the student's educational needs.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$16,113,492.00; District Contribution \$3,537,108.00 / 18% with source of match being a 2010 bond election.

Holly RE-3 / New PK-12 School Facility

Holly RE-3 is requesting funding for a new PK-12 facility to replace their current aging facilities. Their current facilities have numerous health and safety, code, and maintenance issues. The elementary school has no visual monitoring at entries, and the students have to walk across a street to the cafeteria. At the high school there are asbestos, water infiltration, and indoor air quality issues. As part of the project a historic gym will be renovated and used as an auxiliary gym for the district and other athletic facilities will be replaced.

This is project has been awarded BEST Lease-Purchase funding as follows:
Grant \$25,064,111.00; District Contribution \$3,417,833.00 / 12% with the source of match being a November 2010 bond effort.

North Routt Charter School / School Replacement

NRCCS is an Expeditionary Learning Outward Bound School and their structure is multiage classrooms with multi sensory programming that is highly student participatory. The present school site in Clark, CO is housed on a Routt County historical site, in the original Clark school building built in 1920. The site consists

of the original school, which is two stories, a stable, and a yurt usable for classroom space. These classroom spaces only allow for 32 sq. ft per student. Besides the lack of classroom space the facilities pose several health and safety concerns. NRCCS has requested funds to build a new 12,656 square foot school with a capacity of 90-100 students. The new school will provide classroom space that will enhance their multi-age and Expeditionary Learning academic structure and provide a permanent facility next to North Routt's preschool.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$3,186,671.00; Charter Contribution \$796,667.00 / 20% with source of match being a DOLA Grant/GATES Grant/District Proceeds/Donations.

Salida R-32 / High School Replacement

This project is to replace the current Salida High School, remediating health and safety issues along with educational deficiencies identified by the local fire marshal design professionals and statewide facility assessment. The new facility will be a high performing building, targeting LEED Gold certification.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant; \$12,481,929.00; District Contribution \$17,961,801.00 / 59% with source of match being a 2010 bond election; & Davis-Bacon \$724,851.00.

Monte Vista C-8 / Elementary School Addition/ Renovation and High School Replacement

Monte Vista C-8 is requesting funding for 2 projects. The elementary school renovation/ addition will upgrade the existing Metz elementary school building to address health and safety concerns and address the educational suitability of the facility. This will include adding a Gymnasium/ Art Room/ Music Room and additional classrooms which will address the deficiencies of the adjacent Kearns building. The district submitted a grant request in FY09-10 and was not awarded the project and went back to reevaluate the project to resubmit in FY10-11.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$27,656,994.00; District Contribution \$4,502,301.00 / 14% with the source of match being 2008 bond proceeds and a DOLA Grant.

NOTE: For the FY2010-11 BEST Grant Cycle the BEST Board made the decision to recommend a backup project to the State Board for approval for the purpose replacing a BEST Lease-Purchase Grant project that cannot secure their matching funds. Since three BEST Lease-Purchase projects could not secure their matching funds, Akron R-1's Replace Elementary School/Jr High School & High School with PK-12 School project was awarded.

Akron R-1 / Replace Elementary School/Jr High School & High School with PK-12 School (Back-up Project)

BEST Legislative Report 2/15/12

Akron R-1 is requesting funding for a new PK-12 facility to replace two aging school buildings – a 1954 Elementary/Junior High School and a 1964 High School. The current facilities have issues with asbestos, HVAC, plumbing, electrical, and security. The high school students currently have to walk to the elementary/junior high school to use the cafeteria, and there is no security monitoring at the elementary/junior high School.

This project has been awarded BEST Lease-Purchase funding as follows:
Grant \$16,389,645.00; District Contribution \$7,712,774.00 / 32% with the source of match being a 2010 bond election.

BEST Legislative Report 2/15/12

BEST Grant Projects FY0809		Total Projects FY0809= 13										
COUNTY	DISTRICT	PROJECT DESCRIPTION	AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/11	BALANCE REMAINING AS OF 6/30/11	GRANT BALANCE REMAINING AS OF 6/30/11	MATCH BALANCE REMAINING AS OF 6/30/11			
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,555,346.00	\$ -	\$ 1,555,346.00	\$ 701,380.77	\$ 853,965.23	\$ 853,965.23	\$ -			
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,593,500.00	\$ -	\$ 1,593,500.00	\$ 149,452.99	\$ 1,444,047.01	\$ 1,444,047.01	\$ -			
COSTILLA	CENTENNIAL R-1	New PK-12 School (Supplemental Grant)	\$ 6,166,320.00	\$ -	\$ 6,166,320.00	\$ 4,140,345.37	\$ 2,025,974.63	\$ 2,025,974.63	\$ -			
EL PASO	EDISON 54 JT	New ES Supplemental	\$ 189,240.30	\$ 21,026.70	\$ 210,267.00	\$ 188,207.30	\$ 22,059.70	\$ 19,853.73	\$ 2,205.97			
LAS ANIMAS	HOEHNE 3	Wastewater treatment plant	\$ 573,178.50	\$ 152,363.90	\$ 725,542.40	\$ 394,224.38	\$ 331,318.02	\$ 261,741.24	\$ 69,576.78			
LOGAN	BUFFALO RE-4	Junior/Senior High Renovation/Addition - Supplemental Project	\$ 3,922,517.16	\$ 364,386.84	\$ 4,286,904.00	\$ 4,082,766.00	\$ 204,138.00	\$ 186,786.27	\$ 17,351.73			
MONTEZUMA	DOLORES RE-4A	District IAQ/Infrastructure Improvement Project	\$ 244,842.58	\$ 775,334.82	\$ 1,020,177.40	\$ 1,020,900.86	\$ 103,976.54	\$ 24,954.37	\$ 79,022.17			
MORGAN	WELDON VALLEY RE-20(J)	Core Area Remodel, P.E. and Athletic Facilities Upgrade - Supplemental Project	\$ 1,406,234.30	\$ 1,035,144.70	\$ 2,441,379.00	\$ 2,333,527.00	\$ 107,852.00	\$ 62,122.75	\$ 45,729.25			
PROWERS	HOLLY RE-3	Partial Roof Replacement (Supplemental)	\$ 28,866.60	\$ 12,371.40	\$ 41,238.00	\$ 37,488.10	\$ 3,749.90	\$ 2,624.93	\$ 1,124.97			
PUEBLO	PUEBLO CITY 60	Supplemental Final Phase to Districtwide Fire and Security	\$ 1,497,031.90	\$ 264,182.10	\$ 1,761,214.00	\$ 1,585,326.16	\$ 175,887.84	\$ 149,504.66	\$ 26,383.18			
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,063,200.00	\$ -	\$ 1,063,200.00	\$ 615,868.21	\$ 447,331.79	\$ 447,331.79	\$ -			
ROUTT	SOUTH ROUTT RE 3	Supplemental to Districtwide HVAC Replacement with Renewable Technology	\$ 562,150.00	\$ 562,150.00	\$ 1,124,300.00	\$ 1,124,300.00	\$ -	\$ -	\$ -			
SAGUACHE	MOUNTAIN VALLEY RE 1	Roofing and Repair Under Designed Structure (Supplemental)	\$ 106,764.00	\$ 65,436.00	\$ 172,200.00	\$ 164,000.00	\$ 8,200.00	\$ 5,084.00	\$ 3,116.00			
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools	\$ 28,948,622.78	\$ 10,484,032.22	\$ 39,432,655.00	\$ 35,980,269.47	\$ 3,452,385.53	\$ 2,534,493.46	\$ 917,892.07			
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School	\$ 19,732,875.00	\$ 4,176,375.00	\$ 23,909,250.00	\$ 19,530,326.77	\$ 4,378,923.23	\$ 3,614,029.91	\$ 764,893.32			
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation	\$ 17,672,970.05	\$ 5,023,824.95	\$ 22,696,795.00	\$ 22,609,873.39	\$ 86,921.61	\$ 67,681.94	\$ 19,239.67			
		COP Awards	\$ 66,354,467.83	\$ 19,684,232.17	\$ 86,038,700.00	\$ 78,120,469.63	\$ 7,918,230.37	\$ 6,106,670.16	\$ 1,811,560.21			
		CASH Grant Awards	\$ 18,909,191.34	\$ 3,252,396.46	\$ 22,161,587.80	\$ 16,433,087.14	\$ 5,728,500.66	\$ 4,887,795.77	\$ 840,704.89			
		Total COP and Cash Grant Awards	\$ 85,263,659.17	\$ 22,936,628.63	\$ 108,200,287.80	\$ 94,553,556.77	\$ 13,646,731.03	\$ 10,753,855.16	\$ 2,892,875.87			
Denotes BEST Lease-Purchase Project												
BEST Grant Projects FY0910		Total Projects FY0910= 56										
COUNTY	DISTRICT	PROJECT DESCRIPTION	AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/11	BALANCE REMAINING AS OF 6/30/11	GRANT BALANCE REMAINING AS OF 6/30/11	MATCH BALANCE REMAINING AS OF 6/30/11			
ADAMS	MAPLETON 1	ES/MS Roof & RTU Replacement	\$ 256,728.47	\$ 178,404.53	\$ 435,133.00	\$ -	\$ 435,133.00	\$ 256,728.47	\$ 178,404.53			
ADAMS	MAPLETON 1	ES Roof Replacement	\$ 319,917.47	\$ 222,315.53	\$ 542,233.00	\$ -	\$ 542,233.00	\$ 319,917.47	\$ 222,315.53			
ADAMS	STRASBURG 31J	HS Roof Replacement	\$ 55,110.00	\$ 18,370.00	\$ 73,480.00	\$ 65,290.00	\$ 8,190.00	\$ 6,142.50	\$ 2,047.50			
ADAMS	STRASBURG 31J	Fire Code Upgrades	\$ 105,711.75	\$ 35,237.25	\$ 140,949.00	\$ 27,967.21	\$ 112,981.79	\$ 84,736.34	\$ 28,245.45			
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 372,362.76	\$ 117,588.24	\$ 489,951.00	\$ 254,011.52	\$ 235,939.48	\$ 179,314.00	\$ 56,625.48			
ADAMS	WESTMINSTER 50	HS Roof Replacement	\$ 1,265,990.52	\$ 399,786.48	\$ 1,665,777.00	\$ 1,222,520.16	\$ 443,256.84	\$ 336,875.20	\$ 106,381.64			
ARAPAHOE	DEER TRAIL 26J	Pool Building Renovation	\$ 247,500.00	\$ 165,000.00	\$ 412,500.00	\$ -	\$ 412,500.00	\$ 247,500.00	\$ 165,000.00			
BACA	CAMPO RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	\$ 1,253,558.25	\$ 512,016.75	\$ 1,765,575.00	\$ 1,419,106.01	\$ 346,468.99	\$ 245,992.98	\$ 100,476.01			
BENT	LAS ANIMAS RE-1	HS Fire Alarm Replacement	\$ 88,459.14	\$ 26,422.86	\$ 114,882.00	\$ 90,987.53	\$ 23,894.47	\$ 18,398.75	\$ 5,495.73			
BENT	LAS ANIMAS RE-1	VoTech IAQ Improvement	\$ 234,788.40	\$ 70,131.60	\$ 304,920.00	\$ 3,286.13	\$ 301,633.88	\$ 232,258.08	\$ 69,375.79			
BENT	LAS ANIMAS RE-1	MS & VoAg Roof Replacement	\$ 388,773.00	\$ 116,127.00	\$ 504,900.00	\$ 369,102.00	\$ 135,798.00	\$ 104,564.46	\$ 31,233.54			
BENT	MCCLAVE RE-2	Renovate Existing Shop into a Preschool	\$ 211,365.00	\$ 124,135.00	\$ 335,500.00	\$ 230,281.00	\$ 105,219.00	\$ 66,287.97	\$ 38,931.03			
BOCES	Pikes Peak BOCES	K-12 School ADA, Safety, & Security Upgrades	\$ 404,769.40	\$ 8,260.60	\$ 413,030.00	\$ 192,466.76	\$ 220,563.24	\$ 216,151.98	\$ 4,411.26			
CONEJOS	SOUTH CONEJOS RE-10	Jr/Sr HS & ES ADA Restrooms and Door Replacements	\$ 226,525.64	\$ 5,921.96	\$ 232,447.60	\$ 163,663.88	\$ 68,783.72	\$ 67,031.35	\$ 1,752.37			
EL PASO	CALHAN RJ-1	PK-12 IAQ Improvements/Boiler Replacements	\$ 1,748,652.84	\$ 1,489,593.16	\$ 3,238,246.00	\$ 2,807,154.13	\$ 431,091.87	\$ 232,789.61	\$ 198,302.26			
EL PASO	CHEYENNE MOUNTAIN CHRT. ACADEMY	K-4 Roof Replacement	\$ 149,156.75	\$ 49,712.25	\$ 198,869.00	\$ 178,288.38	\$ 20,580.62	\$ 15,435.98	\$ 5,144.64			
EL PASO	COLORADO SPRINGS 11	Fire Alarm Upgrades	\$ 269,923.36	\$ 212,082.64	\$ 482,006.00	\$ 253,347.00	\$ 228,659.00	\$ 128,049.04	\$ 100,609.96			
EL PASO	EDISON 54 JT	New ES Supplemental Request	\$ 78,737.00	\$ -	\$ 78,737.00	\$ 74,913.55	\$ 3,823.45	\$ 3,823.45	\$ -			
EL PASO	EDISON 54 JT	Jr/Sr HS Ext Conc Stair Replacement, Modular FA, ACM Abatement, Roof Repair	\$ 131,706.00	\$ 14,634.00	\$ 146,340.00	\$ 83,168.35	\$ 63,171.65	\$ 56,854.49	\$ 6,317.17			
EL PASO	ELLICOTT 22	HS Roof & Fire Alarm Replacement/ HS, ES & MS Security Cameras	\$ 1,517,125.15	\$ 187,509.85	\$ 1,704,635.00	\$ 1,198,659.99	\$ 505,975.01	\$ 450,317.76	\$ 55,657.25			
EL PASO	HARRISON 2	Replace MS Fire Alarm	\$ 134,998.40	\$ 33,749.60	\$ 168,748.00	\$ 153,407.00	\$ 15,341.00	\$ 12,272.80	\$ 3,068.20			
EL PASO	HARRISON 2	Replace (2) ES Boilers	\$ 181,429.60	\$ 45,357.40	\$ 226,787.00	\$ 206,170.00	\$ 20,617.00	\$ 16,493.60	\$ 4,123.40			
EL PASO	JAMES IRWIN CHRT. MIDDLE SCHOOL	MS RTU Replacements	\$ 321,677.25	\$ 107,225.75	\$ 428,903.00	\$ 277,349.25	\$ 151,553.75	\$ 113,665.31	\$ 37,888.44			
EL PASO	LEWIS-PALMER 38	ES Boiler Replacement	\$ 39,241.84	\$ 49,944.16	\$ 89,186.00	\$ 70,998.00	\$ 18,188.00	\$ 8,002.72	\$ 10,185.28			
EL PASO	THE CLASSICAL ACADEMY CHARTER	New School	\$ 1,292,416.10	\$ 11,631,744.90	\$ 12,924,161.00	\$ 12,308,725.00	\$ 615,436.00	\$ 61,543.60	\$ 553,892.40			
ELBERT	BIG SANDY 100J	PK-12 Roof, Plumbing, & HVAC Repairs	\$ 8,420.50	\$ 8,420.50	\$ 16,841.00	\$ 15,310.00	\$ 1,531.00	\$ 765.50	\$ -			
ELBERT	ELBERT 200	Phase I Roof Replacement	\$ 17,442.81	\$ 1,938.09	\$ 19,380.90	\$ 17,619.00	\$ 1,761.90	\$ 1,585.71	\$ 176.19			
ELBERT	ELIZABETH C-1	MS Roof Replacement	\$ 285,560.00	\$ 363,440.00	\$ 649,000.00	\$ 554,300.00	\$ 94,700.00	\$ 41,668.00	\$ 53,032.00			
ELBERT	KIOWA C-2	Replace Districtwide Phone System	\$ 16,922.92	\$ 27,611.08	\$ 44,534.00	\$ 43,551.22	\$ 982.78	\$ 373.46	\$ 609.32			
GARFIELD	GARFIELD 16	HS Roof Replacement	\$ 136,252.00	\$ 204,378.00	\$ 340,630.00	\$ 72,120.60	\$ 268,509.40	\$ 107,403.76	\$ 161,105.64			
GARFIELD	GARFIELD 16	ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project	\$ 273,594.96	\$ 410,392.44	\$ 683,987.40	\$ -	\$ 683,987.40	\$ 273,594.96	\$ 410,392.44			
KIOWA	PLAINVIEW RE-2	Roof Repair/Replacement, Boiler Repairs, Shop Windows/OH door	\$ 708,487.50	\$ 236,162.50	\$ 944,650.00	\$ 799,000.00	\$ 145,650.00	\$ 109,237.50	\$ 36,412.50			
LAKE	LAKE R-1	HS Roof Repairs/Replacements	\$ 348,939.36	\$ 297,244.64	\$ 646,184.00	\$ 487,416.00	\$ 158,768.00	\$ 85,734.72	\$ 73,033.28			
LAS ANIMAS	TRINIDAD 1	HS Exterior Door Hardware Replacement	\$ 31,961.40	\$ 21,307.60	\$ 53,269.00	\$ -	\$ 53,269.00	\$ 31,961.40	\$ 21,307.60			
LINCOLN	LIMON	Fire Alarm Upgrades	\$ 80,182.49	\$ 51,264.21	\$ 131,446.70	\$ 115,997.00	\$ 15,449.70	\$ 9,424.32	\$ 6,025.38			
MONTEZUMA	MANCOS RE-6	MS IAQ & HVAC Upgrade	\$ 205,209.90	\$ 250,812.10	\$ 456,022.00	\$ 402,296.00	\$ 53,726.00	\$ 24,176.70	\$ 29,549.30			
MONTEROSE	MONTEROSE RE-1J	Districtwide Security Cameras	\$ 56,012.88	\$ 44,010.12	\$ 100,023.00	\$ 96,444.65	\$ 3,578.35	\$ 2,003.88	\$ 1,574.47			
MONTEROSE	MONTEROSE RE-1J	ES Roof Replacement	\$ 107,800.00	\$ 84,700.00	\$ 192,500.00	\$ 150,441.51	\$ 42,058.49	\$ 23,552.75	\$ 18,505.74			
MONTEROSE	MONTEROSE RE-1J	MS Roof Replacement	\$ 107,800.00	\$ 84,700.00	\$ 192,500.00	\$ 125,296.96	\$ 67,203.04	\$ 37,633.70	\$ 29,569.34			
MORGAN	WIGGINS RE-50(J)	Partial ES Roof Replacement	\$ 108,093.30	\$ 46,325.70	\$ 154,419.00	\$ 135,671.10	\$ 18,747.90	\$ 13,123.53	\$ 5,624.37			
ROUTT	Hayden Re-1	Emergency ES Fire Alarm	\$ 22,605.37	\$ -	\$ 22,605.37	\$ 20,550.34	\$ 2,055.03	\$ 2,055.03	\$ -			
SEDGWICK	JULESBURG RE-1	HS HVAC Repairs and Renovations	\$ 874,665.00	\$ 659,835.00	\$ 1,534,500.00	\$ 1,523,619.00	\$ 10,881.00	\$ 6,202.17	\$ 4,678.83			
WASHINGTON	WOODLUN R-104	Relocate (2) 8,000 Gal Propane Tanks Away From Playground	\$ 88,593.40	\$ 37,968.60	\$ 126,562.00	\$ 126,562.00	\$ -	\$ -	\$ -			
YUMA	YUMA 1	Partial MS & VoAg Roof Replacements	\$ 183,862.80	\$ 122,575.20	\$ 306,438.00	\$ 277,577.81	\$ 28,860.19	\$ 17,316.11	\$ 11,544.08			
ADAMS	MAPLETON 1	Skyview Campus Improvements/Add'n and Renovation	\$ 30,279,281.68	\$ 21,041,534.72	\$ 51,320,816.40	\$ -	\$ 51,320,816.40	\$ 30,279,281.68	\$ 21,041,534.72			
DELTA	DELTA 50(J)	Major ES Renovation	\$ 8,768,043.90	\$ 2,619,026.10	\$ 11,387,070.00	\$ 3,911,214.09	\$ 7,475,855.91	\$ 5,756,409.05	\$ 1,719,446.86			
DOUGLAS	DOUGLAS RE 1	HS Safety/Security Upgrades	\$ 1,795,500.00	\$ 2,693,250.00	\$ 4,488,750.00	\$ 1,693,120.52	\$ 2,795,629.48	\$ 1,118,251.79	\$ 1,677,377.69			
EL PASO	Colorado School for Deaf & Blind	Historical Building Renovation	\$ 10,601,140.00	\$ -	\$ 10,601,140.00	\$ 3,583,432.62	\$ 7,017,707.38	\$ 7,017,707.38	\$ -			
EL PASO	FOUNTAIN 8	New ES	\$ 3,261,354.77	\$ 10,327,623.43	\$ 13,588,978.20	\$ 13,421,675.59	\$ 167,302.61	\$ 40,152.63	\$ 127,149.98			
EL PASO	MIAMI-YODER 60 JT	Phase II of New PK-12 School	\$ 17,590,273.05	\$ -	\$ 17,590,273.05	\$ 15,694,050.01	\$ 1,896,223.04	\$ 1,896,223.04	\$ -			
OTERO	SWINK 33	ES Classroom Addition	\$ 1,353,411.90	\$ 150,379.10	\$ 1,503,791.00	\$ 695,059.39	\$ 808,731.61	\$ 727,858.45	\$ 80,873.16			
PARK	PARK RE-2	New PK-12 Campus	\$ 15,060,382.00	\$ 15,060,382.00	\$ 30,120,764.00	\$ 4,672,885.24	\$ 25,447,878.76	\$ 12,723,939.38	\$ 12,723,939.38			
PROWERS	ALTA VISTA CHARTER SCHOOL	Addition to K-8 School	\$ 5,922,975.36	\$ 246,790.64	\$ 6,169,766.00	\$ 3,360,639.58	\$ 2,809,126.42	\$ 2,696,761.36	\$ 112,365.06			
ROUTT	NORTH ROUTT CHARTER SCHOOL	New PK-8 Charter School	\$ 3,107,332.80	\$ 1,673,179.20	\$ 4,780,512.00	\$ -	\$ 4,780,512.00	\$ 3,107,332.80	\$ 1,673,179.20		</	

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SAN JUAN	SILVERTON 1	Renovate Historical K-12 School	\$ 9,478,924.40	\$ 2,369,731.10	\$ 11,848,655.50	\$ 4,023,594.53	\$ 7,825,060.97	\$ 6,260,048.78	\$ 1,565,012.19
		COP Awards	\$ 112,546,425.86	\$ 56,908,415.29	\$ 169,454,841.15	\$ 51,884,877.98	\$ 117,569,963.17	\$ 78,086,167.70	\$ 39,483,795.47
		CASH Grant Awards	\$ 14,959,030.68	\$ 18,774,357.29	\$ 33,733,387.97	\$ 26,614,636.03	\$ 7,118,751.94	\$ 3,156,802.06	\$ 3,961,949.88
		Total COP and Cash Grant Awards	\$ 127,505,456.54	\$ 75,682,772.58	\$ 203,188,229.12	\$ 78,499,514.01	\$ 124,688,715.11	\$ 78,245,140.55	\$ 46,443,574.56
Denotes BEST Lease-Purchase Project									

BEST Projects FY2010-11			Total Awarded Projects FY2010-11 = 49						
COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	PAYMENTS MADE AS OF 6/30/11	BALANCE REMAINING AS OF 6/30/11	GRANT BALANCE REMAINING AS OF 6/30/11	MATCH BALANCE REMAINING AS OF 6/30/11
ADAMS	MAPLETON 1	Restore Roofs at Multiple Sites	\$ 606,992.80	\$ 151,748.20	\$ 758,741.00	\$ 432,711.88	\$ 326,029.12	\$ 260,823.30	\$ 65,205.82
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 420,719.51	\$ 132,858.79	\$ 553,578.30	\$ 110,383.20	\$ 443,195.10	\$ 336,828.28	\$ 106,366.82
ADAMS	WESTMINSTER 50	MS Roof Replacement	\$ 941,040.06	\$ 297,170.54	\$ 1,238,210.60	\$ 348,159.55	\$ 890,051.05	\$ 676,438.80	\$ 213,612.25
ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Stage Rigging Replacement	\$ 334,400.00	\$ 105,600.00	\$ 440,000.00	\$ 223,550.44	\$ 216,449.56	\$ 164,501.67	\$ 51,947.89
ARAPAHOE	SHERIDAN 2	ES Security Renovations to Control Access	\$ 813,780.64	\$ 256,983.36	\$ 1,070,764.00	\$ 243,065.40	\$ 827,698.60	\$ 629,050.94	\$ 198,647.66
ARAPAHOE	SHERIDAN 2	HS Security Renovations to Control Access	\$ 905,617.52	\$ 285,984.48	\$ 1,191,602.00	\$ 222,805.52	\$ 968,796.48	\$ 736,285.32	\$ 232,511.15
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and New Fire Sprinkler	\$ 1,010,880.78	\$ 1,052,141.22	\$ 2,063,022.00	\$ 304,162.73	\$ 1,758,859.27	\$ 861,841.04	\$ 897,018.23
CHAFFEE	SALIDA R-32	MS Roof Replacement	\$ 185,833.32	\$ 267,418.68	\$ 453,252.00	\$ 319,604.69	\$ 133,647.31	\$ 54,795.40	\$ 78,851.91
CONEJOS	NORTH CONEJOS RE-1J	ES Partial Roof Replacement	\$ 240,240.00	\$ 60,060.00	\$ 300,300.00	\$ 166,730.53	\$ 133,569.47	\$ 106,855.58	\$ 26,713.89
EL PASO	COLORADO SPRINGS 11	HS Fire Separation and Fire Sprinkler	\$ 314,902.50	\$ 257,647.50	\$ 572,550.00	\$ -	\$ 572,550.00	\$ 314,902.50	\$ 257,647.50
EL PASO	COLORADO SPRINGS 11	MS Fire Sprinkler	\$ 284,350.00	\$ 232,650.00	\$ 517,000.00	\$ 163,052.26	\$ 353,947.74	\$ 194,671.26	\$ 159,276.48
EL PASO	HARRISON 2	Ed Center/Alternative HS Intercom System	\$ 79,710.40	\$ 19,927.60	\$ 99,638.00	\$ 66,056.88	\$ 33,581.12	\$ 26,864.89	\$ 6,716.22
EL PASO	JAMES IRWIN MIDDLE CS	Roof Replacement	\$ 655,280.00	\$ 163,820.00	\$ 819,100.00	\$ 745,474.80	\$ 73,625.20	\$ 58,900.16	\$ 14,725.04
GRAND	WEST GRAND 1-JT	Fire Alarm Upgrade	\$ 19,768.20	\$ 46,125.80	\$ 65,894.00	\$ 49,910.42	\$ 15,983.58	\$ 4,795.07	\$ 11,188.51
GUNNISON	MARBLE CS	Enclosed Connecting Walkway Between 2 Buildings	\$ 177,768.69	\$ 1,438,310.31	\$ 1,616,079.00	\$ 1,233,175.90	\$ 382,903.10	\$ 42,119.34	\$ 340,783.76
HUERFANO	HUERFANO RE-1	HS ADA Upgrades	\$ 402,594.85	\$ 164,440.15	\$ 567,035.00	\$ 75,294.91	\$ 491,740.09	\$ 349,135.47	\$ 142,604.63
HUERFANO	LA VETA RE-2	ES & HS Roof Replacements/Bat & Pigeon Dropping Abatement	\$ 161,880.18	\$ 223,548.82	\$ 385,429.00	\$ 182,950.19	\$ 202,478.81	\$ 85,041.10	\$ 117,437.71
JEFFERSON	JEFFERSON R-1	State Required Waste Water Improvements	\$ 886,679.60	\$ 1,330,019.40	\$ 2,216,699.00	\$ 578,847.39	\$ 1,637,851.61	\$ 655,140.64	\$ 982,710.97
LA PLATA	IGNACIO 11 JT	Asbestos Abatement at Multiple Facilities	\$ 25,227.93	\$ 39,459.07	\$ 64,687.00	\$ 49,762.02	\$ 14,924.98	\$ 5,820.74	\$ 9,104.24
LAKE	LAKE R-1	MS Boiler Replacement	\$ 308,000.00	\$ 242,000.00	\$ 550,000.00	\$ 241,761.70	\$ 308,238.30	\$ 172,613.45	\$ 135,624.85
LARIMER	POUDRE R-1	Fire Alarm Replacement at Multiple Sites	\$ 579,552.62	\$ 680,344.38	\$ 1,259,897.00	\$ 169,001.42	\$ 1,090,895.58	\$ 501,811.96	\$ 589,083.61
LAS ANIMAS	TRINIDAD 1	SUPPLEMENTAL Replace HS Exterior Doors	\$ 75,937.80	\$ 50,625.20	\$ 126,563.00	\$ 32,008.96	\$ 94,554.04	\$ 56,732.42	\$ 37,821.62
LAS ANIMAS	TRINIDAD 1	Upgrade HVAC to Provide Fresh Air	\$ 124,171.20	\$ 82,780.80	\$ 206,952.00	\$ 75,255.24	\$ 131,696.76	\$ 79,018.06	\$ 52,678.70
LINCOLN	KARVAL RE-23	Fire Alarm Upgrade	\$ 21,070.73	\$ 27,930.97	\$ 49,001.70	\$ 44,546.30	\$ 4,455.40	\$ 1,915.82	\$ 2,539.58
LINCOLN	LIMON RE-4J	HS RTUs Replacement	\$ 54,609.92	\$ 30,718.08	\$ 85,328.00	\$ 82,423.00	\$ 2,905.00	\$ 1,859.20	\$ 1,045.80
MONTROSE	MONTROSE RE-1J	ES HVAC Upgrades	\$ 246,400.00	\$ 193,600.00	\$ 440,000.00	\$ 280,829.22	\$ 159,170.78	\$ 89,135.63	\$ 70,035.14
MONTROSE	MONTROSE RE-1J	HS Partial Roof Replacement	\$ 46,200.00	\$ 36,300.00	\$ 82,500.00	\$ 32,645.51	\$ 49,854.49	\$ 27,918.51	\$ 21,935.97
MONTROSE	MONTROSE RE-1J	MS HVAC Upgrade	\$ 560,560.00	\$ 440,440.00	\$ 1,001,000.00	\$ 621,957.93	\$ 379,042.07	\$ 212,263.56	\$ 166,778.51
OTERO	EAST OTERO R-1	ES Fire Alarm Replacement	\$ 43,516.00	\$ 7,084.00	\$ 50,600.00	\$ 18,987.18	\$ 31,612.82	\$ 27,187.03	\$ 4,425.80
OTERO	EAST OTERO R-1	ES Roof Replacement	\$ 175,476.98	\$ 28,566.02	\$ 204,043.00	\$ 26,763.05	\$ 177,279.95	\$ 152,460.76	\$ 24,819.19
OTERO	EAST OTERO R-1	HS Gym/Pool RTUs & HVAC Controls Replacement	\$ 179,503.50	\$ 29,221.50	\$ 208,725.00	\$ 157,749.37	\$ 50,975.63	\$ 43,839.04	\$ 7,136.59
OTERO	EAST OTERO R-1	MS Roof Replacement	\$ 185,704.10	\$ 30,230.90	\$ 215,935.00	\$ 27,107.41	\$ 188,827.59	\$ 162,391.73	\$ 26,435.86
OTERO	EAST OTERO R-1	Partial HS Roof Replacement	\$ 127,157.02	\$ 20,699.98	\$ 147,857.00	\$ 19,271.97	\$ 128,585.03	\$ 110,583.13	\$ 18,001.90
OTERO	EAST OTERO R-1	Replace Primary School Fire Alarm	\$ 43,516.00	\$ 7,084.00	\$ 50,600.00	\$ 43,006.72	\$ 7,593.28	\$ 6,530.22	\$ 1,063.06
PARK	GUFFEY COMMUNITY CS	Emergency Structural & Roof Repairs	\$ 163,114.50	\$ 15,997.00	\$ 179,111.50	\$ 144,289.77	\$ 34,821.73	\$ 31,711.69	\$ 3,110.04
SAGUACHE	MOFFAT 2	Replace Hardwood Gym Floor at PK-12 School	\$ 80,751.28	\$ 49,492.72	\$ 130,244.00	\$ 92,779.25	\$ 37,464.75	\$ 23,228.15	\$ 14,236.61
WASHINGTON	OTIS R-3	District Master Plan	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 27,521.00	\$ 2,479.00	\$ -	\$ -
ADAMS	MAPLETON 1	SUPPLEMENTAL Campus Improvements, Renovations, Additions	\$ 34,262,337.00	\$ 22,031,271.00	\$ 56,293,608.00	\$ 875,605.92	\$ 55,418,002.08	\$ 33,729,411.39	\$ 21,688,590.69
CHAFFEE	SALIDA R-32	HS Replacement	\$ 13,206,780.00	\$ 17,961,801.00	\$ 31,168,581.00	\$ 948,198.34	\$ 30,220,382.66	\$ 12,805,008.52	\$ 17,415,374.14
EL PASO	PEYTON 23 JT	Junior High Addition to HS	\$ 3,054,054.00	\$ 2,601,602.00	\$ 5,655,656.00	\$ -	\$ 5,655,656.00	\$ 3,054,054.00	\$ 2,601,602.00
ELBERT	ELBERT 200	PK-12 School Replacement	\$ 16,113,492.00	\$ 3,537,108.00	\$ 19,650,600.00	\$ -	\$ 19,650,600.00	\$ 16,113,492.00	\$ 3,537,108.00
FREMONT	FLORENCE RE-2	ES Renovations and Addition	\$ 8,393,337.00	\$ 4,721,252.00	\$ 13,114,589.00	\$ -	\$ 13,114,589.00	\$ 8,393,337.00	\$ 4,721,252.00
MONTROSE	VISTA CS	6-8 Alternative School Facility Replacement	\$ 4,733,213.00	\$ 1,531,688.00	\$ 6,264,901.00	\$ 595,320.00	\$ 5,669,581.00	\$ 4,283,441.11	\$ 1,386,139.89
PARK	LAKE GEORGE CS	New PK-6 School	\$ 6,713,532.00	\$ 969,550.00	\$ 7,683,082.00	\$ 1,674,835.53	\$ 6,008,246.47	\$ 5,250,048.74	\$ 758,197.73
PROWERS	HOLLY RE-3	New PK-12 School Facility	\$ 25,064,111.00	\$ 3,417,833.00	\$ 28,481,944.00	\$ 217,990.51	\$ 28,263,953.49	\$ 24,872,279.35	\$ 3,391,674.14
RIO GRANDE	MONTE VISTA C-8	ES Addition/Renovation & HS Replacement	\$ 27,656,994.00	\$ 4,502,301.00	\$ 32,159,295.00	\$ 766,561.49	\$ 31,392,733.51	\$ 26,997,751.11	\$ 4,394,982.40
ROUTT	NORTH ROUTT CS	SUPPLEMENTAL New K-8 Campus	\$ 3,186,671.00	\$ 796,667.00	\$ 3,983,338.00	\$ 359,772.81	\$ 3,623,565.19	\$ 2,898,852.70	\$ 724,712.49
SAGUACHE	CENTER 26 JT	ES Replacement	\$ 26,759,322.00	\$ 4,722,233.00	\$ 31,481,555.00	\$ 1,376,967.79	\$ 30,104,587.21	\$ 25,588,899.37	\$ 4,515,687.84
WASHINGTON	AKRON R-1	Replace ES/JRHS & HS With PK-12 School	\$ 17,017,768.00	\$ 7,084,651.00	\$ 24,102,419.00	\$ 600,520.18	\$ 23,501,898.82	\$ 16,593,764.37	\$ 6,908,134.45
		COP Awards	\$ 186,161,611.00	\$ 73,877,957.00	\$ 260,039,568.00	\$ 7,415,772.57	\$ 252,623,795.43	\$ 180,852,679.83	\$ 71,771,115.60
		CASH Grant Awards	\$ 11,512,908.63	\$ 8,499,029.47	\$ 20,011,938.10	\$ 7,653,603.71	\$ 12,358,334.39	\$ 7,109,774.87	\$ 5,248,559.52
		Total COP and Cash Grant Awards	\$ 197,674,519.63	\$ 82,376,986.47	\$ 280,051,506.10	\$ 15,069,376.28	\$ 264,982,129.82	\$ 187,937,791.56	\$ 77,944,338.26
Denotes BEST Lease-Purchase Project									

Appendix E: *A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year.*

Pursuant to 22-43.7-105(2) C.R.S., the Division Public School Capital Construction Assistance (Division) is to provide technical assistance to potential applicants in various areas.

The Division staff has visited, in the prior fiscal years, the following districts, charter schools, BOCES and the Colorado School for the Deaf and Blind and provided technical assistance in the form of site inspections to identify critical capital construction needs, BEST grant application assistance, scope identification, Request for Proposal assistance and other areas of opportunity for facility improvement:

Academy 20	Canyon City RE-1	Douglas County RE-1
Adams 12	Caprock Academy	Durango RE-9
Adams City 14	Carbondale Community	Eads RE-1
Adams-Arapahoe 28J	Academy	Eagle County Charter
Akron R-1	Centennial R-1	Academy
Alamosa RE-11J	Center 26 JT	East Otero R-1
Alta Vista Charter School	Cheraw 31	Eaton RE-2
Archuleta County 50JT	Cheyenne Mountain Charter	Edison 54JT
Arickaree R-1	Academy	Elbert 200
Arriba-Flagler C-20	Colorado School for the	Elizabeth C-1
Aspen Community School	Deaf and Blind	Ellicott 22
Aurora Academy Charter	Colorado Springs District 11	Englewood 1
School	Compass Montessori	Falcon 49
Bayfield 10 JT-R	Golden Campus	Fort Morgan RE-3
Bennett 29J	Compass Montessori Wheat	Fort Morgan RE-3
Bethune R-5	Ridge Campus	Fountain 8
Big Sandy 100J	Corridor Academy	Fowler R-4J
Branson 82	Cotopaxi RE-3	Fremont RE-2
Briggsdale RE-10	Creede Consolidated 1	Frontier Charter Academy
Brighton 27J	Crestone Charter School	Ft. Lupton RE-8
Brush RE-2J	De Beque 49JT	Garfield 16
Buena Vista R-31	Deer Trail 26J	Garfield RE-2
Buffalo RE-4	Del Norte C-7	Georgetown Community
Burlington RE-6J	Delta County 50(J)	School
Byers 32J	Denver Public Schools 1	Genoa-Hugo C113
Calhan RJ-1	Dolores County RE No. 2	Granada RE-1
Campo RE-5	Dolores RE-4A	Greeley 6

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Gunnison Watershed RE-1J	Manitou Springs 14	Rocky Mountain Academy of
Harrison 2	Manzanola 3J	Evergreen
Haxtun RE-2J	Mapleton 1	Rocky Mountain Deaf
Hayden RE-1	Marble Charter School	School
Hinsdale County RE-1	McClave RE-2	Ross Montessori School
Hi-Plains R-23	Meeker RE-1	Salida R-32
Hoehne 3	Miami Yoder 60 JT	Sanford 6J
Holly RE-3	Monte Vista C-8	Sangre de Cristo RE-22J
Holyoke RE-1J	Montezuma-Cortez RE-1	Sargent RE-22J
Horizons K-8 Charter School	Montrose County RE-1J	Sheridan 2
Huerfano RE-1	Monument Academy	Sierra Grande R-30
Idalia RJ-3	North Conejos RE-1J	Silverton 1
Ignacio 11-JT	North Park R-1	South Conejos RE-10
Indian Peaks Charter School	North Routt Community	South Routt RE-3
Jefferson Academy -	Charter School	Southwest Open Charter
Elementary	Norwood R-2J	Southwest Early College
Jefferson County R-1	Otis R-3	St. Vrain RE-1J
Julesburg RE-1	Ouray R-1	Strasburg 31J
Karval RE-23	Paradox Charter School	Stratton R-4
Keenesburg RE-3J	Park County RE-2	Swink 33
Kim Reorganized 88	Pawnee RE-12	The Classical Academy
Kiowa C-2	Peyton 23JT	The Vanguard School
Kit Carson R-1	Pikes Peak BOCES	Thompson R-2J
La Veta RE-2	Plainview RE-2	Trinidad 1
Lake County R-1	Plateau RE-5	Valley RE-1
Lake George Charter School	Platte Canyon 1	Vilas RE-5
Las Animas RE-1	Platte Valley RE-3	Vista Charter School
Lewis- Palmer 38	Poudre R-1	Walsh RE-1
Liberty J-4	Prairie RE-11	Weldon Valley RE-20(J)
Limon RE-4J	Primero 2	West End RE-2
Littleton 6	Pritchett RE-3	Westminster 50
Lonestar 101	Pueblo Rural 70	Wiggins RE-50(J)
Lotus School for the	Ricardo Flores Magon	Wiley RE-13JT
Excellence	Academy	Woodlin R-104
Mancos RE-6		Wray RD-2
		Yuma1

Additionally, pursuant to 22-43.7-108 C.R.S.:

- The BEST Board, with the assistance of the Division, was required to conduct an assessment of Colorado's public school facilities;

- The assessment data is to be used by the BEST Board in assessing and prioritizing public school capital construction needs throughout the state, reviewing applications for financial assistance, and making recommendations to the State Board regarding appropriate allocation of awards of financial assistance from the Assistance Fund to applicants;
- In February 2009, the Division contracted with Parsons Commercial Technology Group (Parsons) to conduct the assessment.
- In late December 2009, Parsons completed the field work and had:
 - o Assessed approximately 130 million square feet of public school facilities;
 - o Assessed approximately 8,419 facilities;
 - o Evaluated over 215 items in each classroom building.
 - o Public school facilities were assessed based on:
 - The condition of the facility;
 - Air and water quality;
 - Ability to accommodate educational technology;
 - Site.
 - o Additionally, the assessment:
 - Addressed demographics;
 - Included 5-year projections regarding the findings;
 - Established a database to store the collected data.
 - o The assessment data is available to the public.
- The methodology used for the assessment is as follows:
 - o Parsons deployed 5 types of teams:
 - Advance Team-collected information at the administration office that could be collected without going out into individual buildings. For example:
 - Inventory of facilities;
 - Blueprints to use for code compliance assessment;
 - Utility bills for energy performance evaluation of buildings;
 - Contact information.
 - Facility Condition Team-visited each building to assess the condition of the facilities;
 - Educational Suitability Team-visited each building to assess the ability of facilities to deliver the educational programs being provided and the technology;
 - Code Compliance Team-identified code issues;
 - Energy Team-evaluated energy performance of facilities.

- o Parsons used a “time-based” parametric method instead of a “failure based” method:
 - Failure Based assessments look at the condition of every detail in every facility. This is very expensive and time consuming;
 - Time-Based look at systems and their age and condition. Then the age and condition is compared to models of similar buildings to determine the remaining life and predict when they will need to be replaced and the cost of replacement.
 - Time-Based assessment is state-of-the-art methodology and has been tested in recent years by large federal agencies such as the US Navy and NASA, as well as other state departments of education and large school districts. The results have been found to be reliable and this type of assessment is more economical.
- In 2010 the Division worked closely with Parsons to:
 - o Complete the 2010 statewide summary report.
 - o Check the data for completeness;
 - o Check the data for accuracy;
 - o Complete the creation of the database software;
 - o Customize the software for and reporting capabilities
 - o Customize the software to allow for further updating of data
 - o Establish a public facility assessment website;
 - o Complete software development of *SchoolHouse*;
 - o The database, called *SchoolHouse*, contains over 70 gigabytes of data:
 - Evaluation of over 215 criteria in classroom buildings;
 - Repair budgets for deficiencies;
 - Combined scores for each building made up of;
 - A condition score;
 - An educational suitability score;
 - Energy score.
 - Aggregate repair cost for each building;
 - Replacement cost for each building;
 - Facility Condition Index (FCI)-this is a comparison index of the cost to repair vs. cost to replace;
 - Photos;
 - Maps.
- In 2011 the Division:
 - o Integrated the *SchoolHouse* database material into the *SchoolView* website on CDE;

- o Continued updates to the database;
 - The establishment of “FeedBack”, a mechanism in which public schools can report changes to their facilities, including the addition or removal of facilities.
 - Since the initial assessment there are facilities that have been torn down, replaced, renovated, systems have been replaced or changed etc.
 - This dynamic updating will be ongoing and self reported by School Districts, Charter Schools, CSDB and BOCES to continue to validate the integrity of SchoolHouse.

Appendix F: A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the Colorado student assessment program created in part 4 of article 7 of this title or Colorado ACT results

Definitions of factors used in determining this statutory requirement:

School Performance Framework 2011:

This is the plan type the school is required to adopt and implement as a result of the Education Accountability Act of 2009 (SB 09-163). Schools are assigned a plan based on their overall framework score, which is a percentage of the total points they earned out of the total points eligible in each performance indicator. The overall score is matched to a scoring guide to determine the plan type. A school can be listed as Performance, Improvement, Priority Improvement or Turnaround. The performance indicators are:

Academic Achievement

The Achievement Indicator reflects how a school's students are doing at meeting the state's proficiency goal: the percentage of students proficient or advanced on Colorado's standardized assessments. This Indicator includes results from CSAP and CSAPA (Reading, Writing, Math and Science), and Lectura and Escritura.

Academic Growth

The Growth Indicator measures academic progress using the Colorado Growth Model. This Indicator reflects 1) normative growth: how the academic progress of the students in this school compared to that of other students statewide with a similar CSAP score history in that subject area, and 2) adequate growth: whether this level of growth was sufficient for the typical (median) student in this school to reach an achievement level of proficient or advanced on the CSAP within three years or by 10th grade, whichever comes first.

Academic Growth Gaps

The Gaps Indicator measures the academic progress of historically disadvantaged student subgroups and students needing to catch up. It disaggregates the Growth Indicator into student subgroups, and reflects their normative and adequate growth. The subgroups include students eligible for Free/Reduced Lunch, minority students, students with disabilities (IEP status), English Language Learners, and students needing to catch up.

For this report we evaluated the top 100 schools which received a rating of Performance against the bottom 100 schools which received a rating of Turnaround against their facility assessment rating.

For more information visit <http://www.schoolview.org/performance.asp>

Assessment Score for Healthy Occupants - Is the school healthy for its occupants? The score can be 1 to 5, 1 being the most unhealthy. The question is comprised of the average scores of: Does the system provide fresh air as recommended in the capital construction guidelines and as required by code; What is the air quality for carbon dioxide; What is the air quality for carbon monoxide in boiler rooms or at air supply ducts; What are the lighting levels; How does the water test water test at one location in each school for lead and copper; Are hazardous materials safely managed; Are the school facilities including kitchens maintained in a clean and sanitary manner as required by Colorado Health Codes; Does the school have daylight with views in all learning areas; Does the school have acoustical materials to reduce ambient noise levels and minimize transfer of noise between classrooms, corridors and other learning areas?

Assessment Scoring Rubric:

- 1=There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that the overall school environments may be unhealthy for its occupants.
- 2=There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that some or all of the school's environments are negatively affected and may be generally unhealthy for its occupants.
- 3=There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that some of the school's environments are negatively affected but may be generally healthy for its occupants.
- 4=There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that the overall school environments are generally healthy for its occupants.
- 5=There are observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer that the overall school environments are healthy for its occupants.

Summary of Findings				
School Performance Framework 2011 Rating	Average Assessment Score	Average Year Built	Median Assessment Score	Median Year Built
Performance Rated Schools	3.66	1978	4	1980
Turnaround Rated Schools	3.47	1962	3	1960

District Name	School Name	School Performance Framework 2010 Rating/Score	Year Built	Assessment Score for Healthy Occupants
ACADEMY 20	CHINOOK TRAIL ELEMENTARY SCHOOL	Performance Plan - 100	2007	4
BOULDER VALLEY RE 2	BEAR CREEK ELEMENTARY SCHOOL	Performance Plan - 100	1970	3
BRANSON REORGANIZED 82	BRANSON UNDIVIDED HIGH SCHOOL	Performance Plan - 100	1923	4
CHERRY CREEK 5	CHERRY HILLS VILLAGE ELEMENTARY SCHOOL	Performance Plan - 100	1983	4
CHERRY CREEK 5	COTTONWOOD CREEK ELEMENTARY SCHOOL	Performance Plan - 100	1976	4
CHEYENNE MOUNTAIN 12	CHEYENNE MOUNTAIN ELEMENTARY SCHOOL	Performance Plan - 100	1985	3

District Name	School Name	School Performance Framework 2010 Rating/Score	Year Built	Assessment Score for Healthy Occupants
DENVER COUNTY 1	CORY ELEMENTARY SCHOOL	Performance Plan - 100	1951	3
DENVER COUNTY 1	POLARIS AT EBERT ELEMENTARY SCHOOL	Performance Plan - 100	1924	3
DENVER COUNTY 1	STECK ELEMENTARY SCHOOL	Performance Plan - 100	1930	4
JEFFERSON COUNTY R-1	BRADFORD PRIMARY SCHOOL	Performance Plan - 100	1990	4
JEFFERSON COUNTY R-1	MEIKLEJOHN ELEMENTARY	Performance Plan - 100	2006	4
PUEBLO CITY 60	FOUNTAIN INTERNATIONAL MAGNET SCHOOL	Performance Plan - 100	1971	3
SALIDA R-32	HORIZONS EXPLORATORY ACADEMY	Performance Plan - 100	1922	3
SILVERTON 1	SILVERTON HIGH SCHOOL	Performance Plan - 100	1911	3
ST VRAIN VALLEY RE 1J	NIWOT ELEMENTARY SCHOOL	Performance Plan - 100	1966	3
THOMPSON R2-J	COYOTE RIDGE ELEMENTARY SCHOOL	Performance Plan - 100	2008	4
ST VRAIN VALLEY RE 1J	ALTONA MIDDLE SCHOOL	Performance Plan - 99.6	2005	4
BOULDER VALLEY RE 2	SUPERIOR ELEMENTARY SCHOOL	Performance Plan - 99.3	1996	3
JEFFERSON COUNTY R-1	BRADFORD INTERMEDIATE SCHOOL	Performance Plan - 99.3	1994	4
POUDRE R-1	TRAUT CORE ELEMENTARY SCHOOL	Performance Plan - 99.1	1998	4
CHERRY CREEK 5	DRY CREEK ELEMENTARY SCHOOL	Performance Plan - 99	1972	4
ACADEMY 20	THE CLASSICAL ACADEMY HIGH SCHOOL	Performance Plan - 98.8	2001	4
DOUGLAS COUNTY RE 1	NORTHBRIDGE ELEMENTARY SCHOOL	Performance Plan - 98.8	1982	4
BOULDER VALLEY RE 2	DOUGLASS ELEMENTARY SCHOOL	Performance Plan - 98.5	1952	3
CHERRY CREEK 5	BELLEVIEW ELEMENTARY SCHOOL	Performance Plan - 98.3	1954	4
DENVER COUNTY 1	DSST: STAPLETON	Performance Plan - 97.8	2004	4
HARRISON 2	WILDFLOWER ELEMENTARY SCHOOL	Performance Plan - 97.5	1983	3
COLORADO SPRINGS 11	CHIPETA ELEMENTARY SCHOOL	Performance Plan - 97.3	1987	4
DOUGLAS COUNTY RE 1	CORE KNOWLEDGE CHARTER SCHOOL	Performance Plan - 97.3	2000	3
ACADEMY 20	MOUNTAIN VIEW ELEMENTARY SCHOOL	Performance Plan - 96.9	2004	4
CHERRY CREEK 5	WILLOW CREEK ELEMENTARY SCHOOL	Performance Plan - 96.9	1977	4
DELTA COUNTY 50(J)	PAONIA ELEMENTARY SCHOOL	Performance Plan - 96.9	1980	3
DOUGLAS COUNTY RE 1	REDSTONE ELEMENTARY SCHOOL	Performance Plan - 96.9	2005	4
BOULDER VALLEY RE 2	HIGH PEAKS ELEMENTARY SCHOOL	Performance Plan - 96.4	1963	4
LITTLETON 6	LOIS LENSKE ELEMENTARY SCHOOL	Performance Plan - 96.4	1979	4
POUDRE R-1	MCGRAW ELEMENTARY SCHOOL	Performance Plan - 96.4	1992	3
PUEBLO CITY 60	HERITAGE ELEMENTARY SCHOOL	Performance Plan - 96	1992	4
POUDRE R-1	WERNER ELEMENTARY SCHOOL	Performance Plan - 95.9	1987	4
DENVER COUNTY 1	BROMWELL ELEMENTARY SCHOOL	Performance Plan - 95.8	1975	3
POUDRE R-1	ZACH ELEMENTARY SCHOOL	Performance Plan - 95.8	2002	4
ST VRAIN VALLEY RE 1J	MEAD MIDDLE SCHOOL	Performance Plan - 95.7	1970	3
DOUGLAS COUNTY RE 1	STONE MOUNTAIN ELEMENTARY	Performance Plan - 95.4	2008	3
DENVER COUNTY 1	DSST: GREEN VALLY RANCH	Performance Plan - 95.3	New School	New School
DENVER COUNTY 1	CARSON ELEMENTARY SCHOOL	Performance Plan - 95.3	1950	3
SUMMIT RE-1	BRECKENRIDGE ELEMENTARY SCHOOL	Performance Plan - 95.3	1972	3
DOUGLAS COUNTY RE 1	TIMBER TRAIL ELEMENTARY SCHOOL	Performance Plan - 95.2	2003	3
KIOWA C-2	KIOWA HIGH SCHOOL	Performance Plan - 95.2	1984	4
BOULDER VALLEY RE 2	BOULDER COMMUNITY SCHOOL/INTEGRATED STUDIES	Performance Plan - 94.9	1963	4
CHERRY CREEK 5	CHALLENGE SCHOOL	Performance Plan - 94.9	2002	4
EAGLE COUNTY RE 50	GYPSUM CREEK MIDDLE SCHOOL	Performance Plan - 94.9	2001	4
JEFFERSON COUNTY R-1	DENNISON ELEMENTARY SCHOOL	Performance Plan - 94.9	1958	4
DENVER COUNTY 1	SLAVENS K-8 SCHOOL	Performance Plan - 94.8	1956	3
JEFFERSON COUNTY R-1	PARMALEE ELEMENTARY SCHOOL	Performance Plan - 94.5	1963	4
POUDRE R-1	LIVERMORE ELEMENTARY SCHOOL	Performance Plan - 94.5	1953	4
LITTLETON 6	WILDER ELEMENTARY SCHOOL	Performance Plan - 94.4	1974	4
JEFFERSON COUNTY R-1	KYFFIN ELEMENTARY SCHOOL	Performance Plan - 94.3	1972	4
CHARTER SCHOOL INSTITUTE	THE VANGUARD SCHOOL (HIGH)	Performance Plan - 94.2	2006	4
COLORADO SPRINGS 11	STEELE ELEMENTARY SCHOOL	Performance Plan - 94.1	1953	4
JEFFERSON COUNTY R-1	MITCHELL ELEMENTARY SCHOOL	Performance Plan - 94.1	1997	4
ADAMS 12 FIVE STAR SCHOOLS	MERIDIAN ELEMENTARY SCHOOL	Performance Plan - 93.8	2004	4
BOULDER VALLEY RE 2	SUMMIT MIDDLE CHARTER SCHOOL	Performance Plan - 93.8	1966	3
POUDRE R-1	RIFFENBURGH ELEMENTARY SCHOOL	Performance Plan - 93.8	1968	3
ST VRAIN VALLEY RE 1J	BLACK ROCK ELEMENTARY	Performance Plan - 93.8	2008	4
HINSDALE COUNTY RE 1	LAKE CITY COMMUNITY SCHOOL	Performance Plan - 93.6	1986	4
POUDRE R-1	LIBERTY COMMON CHARTER SCHOOL	Performance Plan - 93.5	1997	3
DENVER COUNTY 1	WEST DENVER PREP: HARVEY PARK CAMPUS	Performance Plan - 93.4	1957	3
ACADEMY 20	ACADEMY INTERNATIONAL ELEMENTARY SCHOOL	Performance Plan - 93.3	1998	4
DENVER COUNTY 1	LINCOLN ELEMENTARY SCHOOL	Performance Plan - 93.3	1904	3
THOMPSON R2-J	IVY STOCKWELL ELEMENTARY SCHOOL	Performance Plan - 93.3	1975	4
DOUGLAS COUNTY RE 1	AMERICAN ACADEMY AT CASTLE PINES CHARTER	Performance Plan - 93	2009	4
JEFFERSON COUNTY R-1	JEFFERSON CHARTER ACADEMY SENIOR HIGH SCHOOL	Performance Plan - 93	1999	4

District Name	School Name	School Performance Framework 2010 Rating/Score	Year Built	Assessment Score for Healthy Occupants
JEFFERSON COUNTY R-1	RALSTON VALLEY SENIOR HIGH SCHOOL	Performance Plan - 93	2001	4
ST VRAIN VALLEY RE 1J	LYONS MIDDLE/SENIOR HIGH SCHOOL	Performance Plan - 93	1974	4
GARFIELD RE-2	KATHRYN SENOR ELEMENTARY SCHOOL	Performance Plan - 92.9	1997	4
CHERRY CREEK 5	HERITAGE ELEMENTARY SCHOOL	Performance Plan - 92.8	1976	4
DOUGLAS COUNTY RE 1	FLAGSTONE ELEMENTARY SCHOOL	Performance Plan - 92.8	2003	4
POUDRE R-1	HARRIS BILINGUAL ELEMENTARY SCHOOL	Performance Plan - 92.8	1919	4
OURAY R-1	OURAY MIDDLE SCHOOL	Performance Plan - 92.6	1937	3
JEFFERSON COUNTY R-1	WEST WOODS ELEMENTARY SCHOOL	Performance Plan - 92.4	1996	4
CHERRY CREEK 5	HIGH PLAINS ELEMENTARY SCHOOL	Performance Plan - 92.3	1978	3
DOUGLAS COUNTY RE 1	COPPER MESA ELEMENTARY SCHOOL	Performance Plan - 92.3	2005	4
ST VRAIN VALLEY RE 1J	LYONS ELEMENTARY SCHOOL	Performance Plan - 92.3	1956	4
SUMMIT RE-1	UPPER BLUE ELEMENTARY SCHOOL	Performance Plan - 92.3	1996	4
DENVER COUNTY 1	BEACH COURT ELEMENTARY SCHOOL	Performance Plan - 92.2	1929	3
JEFFERSON COUNTY R-1	WARDER ELEMENTARY SCHOOL	Performance Plan - 92.2	1973	4
ROARING FORK RE-1	BASALT MIDDLE SCHOOL	Performance Plan - 92.2	1974	3
WIGGINS RE-50(J)	WIGGINS ELEMENTARY SCHOOL	Performance Plan - 92.2	1960	4
ADAMS 12 FIVE STAR SCHOOLS	STARGATE CHARTER SCHOOL	Performance Plan - 92	2002	4
BOULDER VALLEY RE 2	HORIZONS K-8 SCHOOL	Performance Plan - 91.7	1959	3
CHERRY CREEK 5	CANYON CREEK ELEMENTARY SCHOOL	Performance Plan - 91.7	2002	4
POUDRE R-1	KRUSE ELEMENTARY SCHOOL	Performance Plan - 91.7	1992	4
CHERRY CREEK 5	CHERRY CREEK CHARTER ACADEMY	Performance Plan - 91.5	1968	3
DENVER COUNTY 1	UNIVERSITY PARK ELEMENTARY SCHOOL	Performance Plan - 91.3	1924	3
JEFFERSON COUNTY R-1	SEMPER ELEMENTARY SCHOOL	Performance Plan - 91.3	1996	4
CHERRY CREEK 5	PEAKVIEW ELEMENTARY SCHOOL	Performance Plan - 91.2	1991	3
DOUGLAS COUNTY RE 1	PINE GROVE ELEMENTARY SCHOOL	Performance Plan - 91.2	1995	4
JEFFERSON COUNTY R-1	ELK CREEK ELEMENTARY SCHOOL	Performance Plan - 91.2	1989	4
JEFFERSON COUNTY R-1	RALSTON ELEMENTARY SCHOOL	Performance Plan - 91.2	1955	4
JEFFERSON COUNTY R-1	RED ROCKS ELEMENTARY SCHOOL	Performance Plan - 91.2	1955	4
ADAMS-ARAPAHOE 28J	AURORA QUEST K-8	Performance Plan - 91	2006	4
LITTLETON 6	HERITAGE HIGH SCHOOL	Performance Plan - 90.9	1972	3
JEFFERSON COUNTY R-1	EVERGREEN HIGH SCHOOL	Performance Plan - 90.8	1954	4
JEFFERSON COUNTY R-1	UTE MEADOWS ELEMENTARY SCHOOL	Performance Plan - 90.7	1987	4
POUDRE R-1	BETHKE ELEMENTARY SCHOOL	Performance Plan - 90.7	2008	4
ADAMS-ARAPAHOE 28J	SIDE CREEK ELEMENTARY SCHOOL	Performance Plan - 90.5	1987	4
JEFFERSON COUNTY R-1	COLUMBINE HILLS ELEMENTARY SCHOOL	Performance Plan - 90.5	1964	4
LITTLETON 6	RUNYON ELEMENTARY SCHOOL	Performance Plan - 90.4	1969	3
WEST GRAND 1-JT.	WEST GRAND HIGH SCHOOL	Performance Plan - 90.4	1976	4
JEFFERSON COUNTY R-1	MONTESSORI PEAKS CHARTER ACADEMY	Performance Plan - 90.3	2003	4
JEFFERSON COUNTY R-1	PECK ELEMENTARY SCHOOL	Performance Plan - 90.3	1966	4
POUDRE R-1	LOPEZ ELEMENTARY SCHOOL	Performance Plan - 90.3	1986	3
ST VRAIN VALLEY RE 1J	TWIN PEAKS CHARTER ACADEMY	Performance Plan - 90.3	1992	4
DENVER COUNTY 1	WEST DENVER PREP: FEDERAL CAMPUS	Performance Plan - 90.2	1966	3
JEFFERSON COUNTY R-1	DEVINNY ELEMENTARY SCHOOL	Performance Plan - 90.2	1964	4
POUDRE R-1	RICE ELEMENTARY SCHOOL	Performance Plan - 90.1	2007	4
CHERRY CREEK 5	PINE RIDGE ELEMENTARY SCHOOL	Performance Plan - 90	New School	New School
CHEYENNE MOUNTAIN 12	CHEYENNE MOUNTAIN HIGH SCHOOL	Performance Plan - 90	1961	3
DENVER COUNTY 1	VENTURE PREP	Turnaround Plan - 48.4	1928	3
EAST GRAND 2	INDIAN PEAKS CHARTER SCHOOL	Turnaround Plan - 45.9	1994	3
DENVER COUNTY 1	TREVISTA ECE-8 AT HORACE MANN	Turnaround Plan - 44.3	1931	4
DENVER COUNTY 1	MAXWELL ELEMENTARY SCHOOL	Turnaround Plan - 43.8	1998	4
DENVER COUNTY 1	CHARLES M. SCHENCK (CMS) COMMUNITY SCHOOL	Turnaround Plan - 41.7	1957	4
DENVER COUNTY 1	JUSTICE HIGH SCHOOL DENVER	Turnaround Plan - 41.7	1984	3
DENVER COUNTY 1	WEST HIGH SCHOOL	Turnaround Plan - 40	1925	4
DENVER COUNTY 1	NOEL MIDDLE SCHOOL	Turnaround Plan - 38	2002	3
DENVER COUNTY 1	MANNY MARTINEZ MIDDLE SCHOOL	Turnaround Plan - 38	1925	4
DENVER COUNTY 1	FORD ELEMENTARY SCHOOL	Turnaround Plan - 37.6	1973	3
ADAMS-ARAPAHOE 28J	MRACHEK MIDDLE SCHOOL	Turnaround Plan - 36.9	1975	3
DENVER COUNTY 1	CONTEMPORARY LEARNING ACADEMY HIGH SCHOOL	Turnaround Plan - 36.8	1952	3
WIDEFIELD 3	MARTIN LUTHER KING JR ELEMENTARY SCHOOL	Turnaround Plan - 36.5	1973	4
DENVER COUNTY 1	OAKLAND ELEMENTARY SCHOOL	Turnaround Plan - 36.4	1984	3
POUDRE R-1	PUTNAM ELEMENTARY SCHOOL	Turnaround Plan - 36.3	1956	4
ST VRAIN VALLEY RE 1J	FREDERICK ELEMENTARY SCHOOL	Turnaround Plan - 36.3	1976	3
MONTEZUMA-CORTEZ RE-1	KEMPER ELEMENTARY SCHOOL	Turnaround Plan - 36	1959	3
SOUTH CONEJOS RE-10	ANTONITO JUNIOR HIGH SCHOOL	Turnaround Plan - 36	1925	2
BRIGHTON 27J	NORTHEAST ELEMENTARY SCHOOL	Turnaround Plan - 35.5	1968	4

District Name	School Name	School Performance Framework 2010 Rating/Score	Year Built	Assessment Score for Healthy Occupants
DENVER COUNTY 1	NORTHEAST ACADEMY CHARTER SCHOOL	Turnaround Plan - 35.5	1996	3
IGNACIO 11 JT	IGNACIO JUNIOR HIGH SCHOOL	Turnaround Plan - 35.2	1950	4
ADAMS COUNTY 14	HANSON ELEMENTARY SCHOOL	Turnaround Plan - 34.7	1966	4
JEFFERSON COUNTY R-1	ARVADA K-8	Turnaround Plan - 34.4	1952	4
DENVER COUNTY 1	FLORENCE CRITTENTON HIGH SCHOOL	Turnaround Plan - 34.1	2001	4
SHERIDAN 2	SHERIDAN ELEMENTARY	Turnaround Plan - 33.7	1923	3
PUEBLO CITY 60	PARK VIEW ELEMENTARY SCHOOL	Turnaround Plan - 33.3	1947	4
ADAMS COUNTY 14	LESTER R ARNOLD HIGH SCHOOL	Turnaround Plan - 33	1950	4
LIBERTY J-4	LIBERTY ELEMENTARY SCHOOL	Turnaround Plan - 32.8	1966	4
CHERAW 31	CHERAW ELEMENTARY SCHOOL	Turnaround Plan - 32.7	1960	3
COLORADO SPRINGS 11	JACK SWIGERT AEROSPACE ACADEMY	Turnaround Plan - 32.2	1967	4
PUEBLO CITY 60	RONCALLI MIDDLE SCHOOL	Turnaround Plan - 32.1	1965	3
PUEBLO CITY 60	BESSEMER ELEMENTARY SCHOOL	Turnaround Plan - 31.9	1931	4
ARRIBA-FLAGLER C-20	FLAGLER ELEMENTARY SCHOOL	Turnaround Plan - 31.3	1954	4
GREELEY 6	JOHN EVANS MIDDLE SCHOOL	Turnaround Plan - 31.3	1964	3
ROCKY FORD R-2	JEFFERSON INTERMEDIATE SCHOOL	Turnaround Plan - 31.3	1950	4
PUEBLO CITY 60	IRVING ELEMENTARY SCHOOL	Turnaround Plan - 31.2	2004	3
DENVER COUNTY 1	GREENLEE ELEMENTARY SCHOOL	Turnaround Plan - 30.8	1950	3
ADAMS-ARAPAHOE 28J	VISTA PEAK P-8 EXPLORATORY	Turnaround Plan - 30.7	New School	New School
PARK COUNTY RE-2	LAKE GEORGE CHARTER SCHOOL	Turnaround Plan - 29.8	1979	3
DENVER COUNTY 1	LIFE SKILLS CENTER OF DENVER	Turnaround Plan - 28.8	1955	3
GREELEY 6	JEFFERSON HIGH SCHOOL	Turnaround Plan - 28.5	1953	4
WESTMINSTER 50	SHERRELWOOD ELEMENTARY SCHOOL	Turnaround Plan - 28.2	1967	4
MAPLETON 1	WELBY MONTESSORI SCHOOL	Turnaround Plan - 28.2	1962	3
DENVER COUNTY 1	SMITH ELEMENTARY SCHOOL	Turnaround Plan - 27.1	1954	3
PUEBLO CITY 60	LEMUEL PITTS MIDDLE SCHOOL	Turnaround Plan - 26.6	1961	4
WESTMINSTER 50	IVER C. RANUM MIDDLE SCHOOL (Formerly CLEAR LAKE M	Turnaround Plan - 26.3	1958	3
PUEBLO CITY 60	FREED MIDDLE SCHOOL	Turnaround Plan - 26.1	1954	3
ADAMS-ARAPAHOE 28J	FLETCHER PRIMARY SCHOOL	Turnaround Plan - 25.2	2000	4
DENVER COUNTY 1	ACADEMY OF URBAN LEARNING	Turnaround Plan - 25.2	1952	3
DENVER COUNTY 1	P.R.E.P. (POSITIVE REFOCUS EDUCATION PROGRAM)	Turnaround Plan - 25.2	1982	3
DENVER COUNTY 1	SUMMIT ACADEMY	Turnaround Plan - 25.2	1929	4
EAGLE COUNTY RE 50	NEW AMERICA CHARTER SCHOOL	Turnaround Plan - 25.2	1999	4
DENVER COUNTY 1	MATHEMATICS AND SCIENCE LEADERSHIP ACADEMY	Turnaround Plan - 25.2	New School	New School
DENVER COUNTY 1	COLORADO HIGH SCHOOL	Turnaround Plan - 25.1	1915	3
PUEBLO CITY 60	JAMES H RISLEY MIDDLE SCHOOL	Turnaround Plan - 25.1	1992	4

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Appendix G: A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year that includes for each project:

- o A brief project description
- o A statement of the amount and type of financial assistance requested for the project
- o A statement indicating whether or not the board recommended a financial assistance award for the project
- o A summary of the reasons why the board or the state board denied financial assistance for the project

County	District	Project Description	Total Request & Matching Contribution	Requested Amount	District Matching Contribution	Notes
BEST FY1011 Non-Awarded Grant Projects						
ADAMS	CORRIDOR COMMUNITY ACADEMY	New PK-6 School	\$ 4,847,909.00	\$ 599,179.00	\$ 5,447,088.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. This project has been established as a needy project and it is recommended they continue to work with Division staff to further define the scope to determine if there is any cost saving opportunities.
ADAMS	MAPLETON 1	Districtwide Safety/Security	\$ 8,954,680.00	\$ 2,238,670.00	\$ 11,193,350.00	The district was awarded this grant in FY09-10 but the district was unable to provide the match thru a bond election and reapplied this cycle however the program was unable to award this project.
ADAMS	MAPLETON 1	PK-12 Safety & Security Upgrades	\$ 6,009,011.00	\$ 1,502,252.00	\$ 7,511,263.00	The district was awarded this grant in FY09-10 but the district was unable to provide the match thru a bond election and reapplied this cycle however the program was unable to award this project.
ADAMS	WESTMINSTER 50	New ES	\$ 17,797,141.00	\$ 5,620,149.00	\$ 23,417,290.00	While the project does qualify for this grant program, it could not be funded this cycle due to the limited funds available. The district was awarded two new roof replacements and the elementary school was not considered in the immediate health and safety ranking.
ARAPAHOE	ADAMS-ARAPAHOE 28-J	ES Replacement	\$ 8,530,629.00	\$ 6,435,387.00	\$ 14,966,016.00	While the project does qualify for this grant program, it could not be funded this cycle due to the limited funds available. The grant was not funded as it did not rank with the most urgent health and safety projects that were awarded. Consideration for districts that do not have the bonding ability to fund projects on their own was also considered.
ARAPAHOE	ADAMS-ARAPAHOE 28-J	Multiple Facility Electronic Lock Replacement	\$ 744,040.00	\$ 234,960.00	\$ 979,000.00	While the project does qualify for this grant program, it could not be funded this cycle due to the limited funds available. This grant does fall within the health and safety consideration but was not as urgent as some other health and safety applications submitted and funds were depleted prior to consideration of the grant.
ARAPAHOE	ENGLEWOOD 1	ES ADA Elevator & Bus Drop-Off	\$ 140,043.00	\$ 140,043.00	\$ 280,086.00	Englewood pulled their grants from the grant cycle as they wanted to reevaluate their district needs.
ARAPAHOE	ENGLEWOOD 1	ES Ceiling Replacement	\$ 125,906.50	\$ 125,906.50	\$ 251,813.00	Englewood pulled their grants from the grant cycle as they wanted to reevaluate their district needs.
ARAPAHOE	ENGLEWOOD 1	MS Emergency Lighting and Bus Drop-Off Renovations	\$ 238,936.50	\$ 238,936.50	\$ 477,873.00	Englewood pulled their grants from the grant cycle as they wanted to reevaluate their district needs.
ARAPAHOE	ENGLEWOOD 1	PreSchool & Admin Parking Renovation	\$ 51,625.50	\$ 51,625.50	\$ 103,251.00	Englewood pulled their grants from the grant cycle as they wanted to reevaluate their district needs.
ARAPAHOE	SHERIDAN 2	New MS	\$ 25,259,935.00	\$ 1,901,285.00	\$ 27,161,220.00	While the project was a well developed result of the district master plan the project was not awarded as it did not fall into the immediate health and safety consideration as awarded grants. Additionally the district included a waiver letter for the required match. It is our suggestion that the district consider providing the full match with a future grant request for this application.
ARAPAHOE	SHERIDAN 2	Security Camera, Intercom, Access Control at Multiple Locations	\$ 649,241.40	\$ 205,023.60	\$ 854,265.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. While the Security/ Intercom and Access Control are issues with health and safety the project was ranked below the cash funds available as noted above.
BOCES	Pikes Peak BOCES	Special Needs School for Students with Disabilities	\$ 20,703,074.70	\$ -	\$ 20,703,074.70	While the BEST staff acknowledges that the Pikes Peak BOCES is in need of upgrading their facilities the proposed solution needed more review to arrive at an acceptable solution. Their proposed solution was more than double the current space with little growth identified in the immediate future. Additionally the costs for the new facility appeared to be excessive.
BOULDER	HORIZONS K-8 ALTERNATIVE CHARTER SCHOOL	PK-8 School Renovation	\$ 5,098,047.00	\$ 3,542,711.00	\$ 8,640,758.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available.
CHAFFEE	SALIDA R-32	ES Replacement	\$ 7,108,957.14	\$ 10,229,962.71	\$ 17,338,919.85	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The Division recommends the district rework the proposed design to strengthen the cost per square foot and the square foot per pupil amounts, as these numbers appeared high on this years submittal.

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County	District	Project Description	Total Request & Matching Contribution	Requested Amount	District Matching Contribution	Notes
CSI	ROSS MONTESSORI SCHOOL	New K-8 School	\$ 11,846,342.00	\$ 366,381.00	\$ 12,212,723.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. This project has been established as a needy project and it is recommended the school continue to work with Division staff to further define the scope to determine if there is any cost saving opportunities. Additionally, the Division requests Ross Montessori re-visit various funding/bonding opportunities with the Charter School Institute and other grant programs to increase their overall matching contribution to the project.
DENVER	DENVER 1	K-8 School Replacement	\$ 9,576,238.00	\$ 8,839,604.00	\$ 18,415,842.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The K-8 replacement school was not considered in the ranking for immediate health and safety concerns as it appeared the projects most urgent need was to relieve overcrowding. Overcrowding is the second consideration in the BEST statute. The BEST Board also had conversation regarding districts that could go to bond for projects and that there are many smaller districts that could not and were in need of financial assistance to bring their facilities up to 21st century education.
DENVER	ODYSSEY CHARTER ELEMENTARY SCHOOL	New PK-8 School	\$ 10,487,956.00	\$ 3,684,957.00	\$ 14,172,913.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available and the needs did not fall into the first funding category.
EAGLE	EAGLE COUNTY CHARTER ACADEMY	New K-8 School to Replace Modulars	\$ 8,534,060.00	\$ 2,844,686.00	\$ 11,378,746.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The BEST Board questioned whether the charter school could afford to operate the square footage being proposed. Another item was the waiver request. The BEST Board would like all options reviewed which would include the option of a mill levy / bond election.
EL PASO	COLORADO SPRINGS 11	Asbestos Abatement - Multiple Auditoriums	\$ 210,116.50	\$ 171,913.50	\$ 382,030.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available.
EL PASO	EDISON 54 JT	Edison Jr/Sr High Renovation	\$ 2,629,582.00	\$ -	\$ 2,629,582.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. Staff would suggest that the district review the planning that was submitted for the grant and look at options/ costs available to the district in alignment with the districts short and long term goals. A master plan is not a requirement of the BEST program but it is a means to evaluate 21st Century delivery as it relates to the district facilities.
EL PASO	ELLCOTT 22	MS Replacement	\$ 14,972,053.00	\$ 151,232.00	\$ 15,123,285.00	There was discussion regarding the 1% match noted with regard to the 13% that was required. A waiver request is allowed for by statute however the BEST Board would like applicants to look at all their options to provide the required match. The BEST Board discussed the bonding capacity of the district and the district's decision to not pursue a potential bond initiative The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available.
EL PASO	FALCON 49	MS Renovation and Addition	\$ 9,214,887.00	\$ 8,506,050.00	\$ 17,720,937.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The renovation and addition to Horizon MS is a project in need with health and safety concerns but also overcrowding was noted in the project review. Overcrowding is second priority in BEST statute.
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 172,918.40	\$ 43,229.60	\$ 216,148.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. This project was to replace a currently functioning system based on being beyond its expected life cycle and to create more efficiency. The district noted that the systems experienced failures and were subject to more repairs/failures in the near future. The Division was aware of the need for capital renewal and replacing systems that are beyond expected life cycles. Even though this is a need it, did not rank as high as a project that has systems that are currently failing causing essential repairs to health/safety concerns.

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EL PASO	HARRISON 2	Replace ES Boilers	\$ 196,502.40	\$ 49,125.60	\$ 245,628.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. This project was to replace a currently functioning system based on being beyond its expected life cycle and to create more efficiency. The district noted that the systems experienced failures and were subject to more repairs/failures in the near future. The Division was aware of the need for capital renewal and replacing systems that are beyond expected life cycles. Even though this is a need it, did not rank as high as a project that has systems that are currently failing causing essential repairs to health/safety concerns.
EL PASO	PEYTON 23 JT	HS VoTech Addition	\$ 421,044.48	\$ 358,667.52	\$ 779,712.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available.
FREMONT	FLORENCE RE-2	ES Misc Renovations-HVAC, Restrooms, ADA, Tuck pointing and Water Infiltration	\$ 624,249.56	\$ 197,131.44	\$ 821,381.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The District's first priority project was recommended for award.
FREMONT	FLORENCE RE-2	MS Renovations and Addition	\$ 12,670,029.00	\$ 527,917.00	\$ 13,197,946.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The District's first priority project was recommended for award.
JEFFERSON	JEFFERSON R-1	Water Quality Improvements	\$ 169,400.00	\$ 215,600.00	\$ 385,000.00	The BEST Board awarded the districts number one priority. This project does meet the statute of the BEST program for health and safety however as noted above there was not enough money to fund all projects and the awarded projects were urgent health and safety concerns.
JEFFERSON	ROCKY MOUNTAIN ACADEMY OF EVERGREEN	Complete Unfinished Space and Add Fire Sprinkler	\$ 359,257.50	\$ 359,257.50	\$ 718,515.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available.
JEFFERSON	ROCKY MOUNTAIN DEAF SCHOOL	New School for Deaf Pupils	\$ 17,633,639.00	\$ 1,125,551.00	\$ 18,759,190.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. This project has been established as a very needy project and it is recommended the school continue to work with Division staff to further define the scope and size of the project to be more appropriate for the number of students the school currently enrolls. BEST focuses on the needs of the school now and does not fund projects based on projected further growth. It is highly recommended this project re-apply with a facility which more appropriately reflects the current student population.
KIT CARSON	BURLINGTON RE-6J	Security Cameras to Protect Property from Vandalism	\$ 10,759.68	\$ 6,052.32	\$ 16,812.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available.
KIT CARSON	STRATTON R-4	Security Cameras to Protect Property from Vandalism	\$ 9,406.20	\$ 6,270.80	\$ 15,677.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The district submitted a waiver letter, which was denied, but they were awarded their top two priority projects with a full match being provided.
LAS ANIMAS	TRINIDAD 1	HS Exterior Door Monitoring for Security	\$ 23,500.80	\$ 2,611.20	\$ 26,112.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The district submitted a waiver letter, which was denied, but they were awarded their top two priority projects with a full match being provided.
LAS ANIMAS	TRINIDAD 1	MS Elevator Fire Code Upgrades	\$ 13,092.30	\$ 1,454.70	\$ 14,547.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The district submitted a waiver letter, which was denied, but they were awarded their top two priority projects with a full match being provided.
LAS ANIMAS	TRINIDAD 1	MS Exterior Door Monitoring for Security	\$ 42,943.50	\$ 4,771.50	\$ 47,715.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The district submitted a waiver letter, which was denied, but they were awarded their top two priority projects with a full match being provided.
LAS ANIMAS	TRINIDAD 1	Partial MS Roof Replacement	\$ 87,852.60	\$ 9,761.40	\$ 97,614.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The district submitted a waiver letter, which was denied, but they were awarded their top two priority projects with a full match being provided.
LAS ANIMAS	TRINIDAD 1	Relocate Cooler Compressors	\$ 15,861.60	\$ 3,965.40	\$ 19,827.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The district submitted a waiver letter, which was denied, but they were awarded their top two priority projects with a full match being provided.
LAS ANIMAS	TRINIDAD 1	Replace MS Mercury Containing Tartan Gym Floor	\$ 161,895.20	\$ 8,520.80	\$ 170,416.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The district submitted a waiver letter, which was denied, but they were awarded their top two priority projects with a full match being provided.

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LINCOLN	GENOA-HUGO C113	ADA and Violations Correction	\$ 41,798.40	\$ 10,449.60	\$ 52,248.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. This project was not highly ranked for this cycle and it was recommended the district emphasize the reasons why the grant should be ranked as a higher priority in the next cycle.
LINCOLN	GENOA-HUGO C113	Parking Lot and Designated Bus Staging and Unloading Area	\$ 175,344.00	\$ 43,836.00	\$ 219,180.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The grant application did not emphasize how the parking lot project addresses health and safety needs for the district.
LINCOLN	LIMON RE-4J	ES Gutters and Downspouts	\$ 7,155.20	\$ 4,024.80	\$ 11,180.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The BEST Board members were not in agreement with the proposed solution and indicated it may be safer for the sidewalk to be relocated so it is not directly underneath the roofline.
MESA	MESA VALLEY 51	ES RTU and HVAC Controls Replacement	\$ 702,679.00	\$ 931,458.00	\$ 1,634,137.00	The Division was aware that similar projects have been award in the past, but due to the limited funding this project did not rank high enough to be selected. It was recognized that the district had not updated their master plan since 2004 and the FCI of the building may suggest a more intensive remodel or building replacement to address all the needs of the facility.
MESA	MESA VALLEY 51	Install Electronic Locks at Multiple Facilities	\$ 46,246.07	\$ 61,302.93	\$ 107,549.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available.
MONTROSE	MONTROSE RE-1J	ES Perimeter Fencing	\$ 10,584.00	\$ 8,316.00	\$ 18,900.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available.
MONTROSE	MONTROSE RE-1J	MS Wood Shop Dust Collection Upgrade	\$ 26,658.24	\$ 20,945.76	\$ 47,604.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. Division staff recommended the district provide back-up documentation demonstrating the level of indoor air quality at this facility that warrants the dust collector, and to document how effectively/ineffectively the current ventilation system is operating.
MONTROSE	WEST END RE-2	New PK-12 School	\$ 18,149,670.00	\$ 9,349,830.00	\$ 27,499,500.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The BEST Board noted concerns about the SF/pupil and the cost/SF. Division staff recommend that the district review the costs and SF more closely in a subsequent application, and provide back-up documentation accordingly.
OTERO	FOWLER R-4J	HS Welding Station Exhaust System Replacement	\$ 208,591.66	\$ 77,150.34	\$ 285,742.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The BEST Board denied their waiver request and the district was contacted and the district indicated that they could not make their match at this time.
OTERO	FOWLER R-4J	Jr/Sr HS Fire Alarm Upgrade	\$ 73,026.00	\$ -	\$ 73,026.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The BEST Board denied their waiver request and the district was contacted and the district indicated that they could not make their match at this time.
PITKIN	ASPEN COMMUNITY CHARTER SCHOOL	New K-8 School	\$ 6,541,657.00	\$ 4,361,104.00	\$ 10,902,761.00	While this project did qualify for this grant program, it could not be funded this cycle due to the limited funds available. This project has been established as a needy project and it is recommended they continue to work with Division staff to further define the scope to determine if there is any cost saving opportunities. Additionally, the Division requested Aspen Community Charter School re-visit funding/bonding opportunities with the Aspen school district to further demonstrate the partnership between the school district and the charter school and possibly provide a greater match then what was listed.
PUEBLO	PUEBLO CITY 60	Goodnight School Safety and Overcrowding Remediation Project	\$ 3,937,500.00	\$ 750,000.00	\$ 4,687,500.00	Pueblo 60 submitted a grant that reflected health and safety concerns of the BEST statute but also described an overcrowded condition with modulars. Both overcrowding and modulars are considerations of the BEST statute however the first priority is health and safety. As the program does not have enough money to fund all projects those projects that had identified urgent health and safety concerns were awarded grants.

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PUEBLO	PUEBLO RURAL 70	Exterior Door Monitoring for Security	\$ 77,588.28	\$ 45,567.72	\$ 123,156.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. Pueblo 70 submitted a grant application to enclose and monitor exterior doors at an open air connection between buildings. This project does meet the statute of the BEST program for health and safety however as funding was limited the project did not rank in the top health and safety projects.
PUEBLO	PUEBLO RURAL 70	HS Classroom Addition	\$ 2,024,733.00	\$ 1,189,129.00	\$ 3,213,862.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. This project dealt primarily with overcrowding, which is the second priority.
WASHINGTON	OTIS R-3	Major Jr/Sr HS Renovation	\$ 7,451,574.00	\$ 2,756,061.00	\$ 10,207,635.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. The project was a health and safety concern however the urgency was not identified as such so it was not ranked with other health and safety projects that were of an urgent need.
WELD	CORE KNOWLEDGE PROJECT (FRONTIER ACADEMY)	Major K-5 School Renovation	\$ 6,691,143.00	\$ 1,180,790.00	\$ 7,871,933.00	The project qualified for the BEST grant program but, it could not be funded this cycle due to the limited funds available. While this is a needy project the issues surrounding the matching funds provided by Frontier Academy and the obstacles the finance committee would face in respect to the collateralization and ownership of the land to make this project financeable will be issues the school will face if they re-apply.
Totals			\$ 252,508,711.31	\$ 81,340,767.24	\$ 333,849,478.55	